



SHIRE OF MURWEH

MORVEN - CHARLEVILLE - AUGATHELLA

14 June 2018

COUNCIL MEETING



Installation of new footpath at Graham Andrew's Park.

MURWEH SHIRE COUNCIL MEETING
TO BE HELD ON THURSDAY 14 JUNE 2018

1. Opening Prayer
2. Apologies
3. Confirmation of minutes – Ordinary Meeting 10 May 2018
4. Business arising from minutes
5. Correspondence for members' information
6. Chief Executive Officers Reports;
 - i. Finance
 - ii. HR/WH&S
 - iii. Tourism
 - iv. Stock Routes
 - v. Environment and Health
 - vi. Engineering
7. Correspondence for consideration
8. Closure

ITEMS FOR CONSIDERATION 2018/2019 BUDGET

Date	Project	Estimate \$	Grant s \$	Council Budget \$	Proposed
Nov 06	New Shed/Office – Morven Works Depot	80,000	-	80,000	CEO
Mar 08	Extend powerline to Archery Club	117,000		117,000	CEO
Jan 09	Charleville Depot and Store	1,000,000		1,000,000	CEO
Oct 12	Connect Mains Power Charleville Polocrosse	74,000		74,000	CEO
Oct 13	Paint and Refurbish Internal of Council Office and Chambers	60,000		60,000	CEO
Oct 13	Develop Aurora Stage III Residential Blocks	2,500,000		2,500,000	CEO
Oct 13	Columbarium at Augathella Cemetery	20,000		20,000	Council
Aug 15	Charleville Water Play Park				Cr Liston
Dec 15	Face lift to Council Administration buildings				Cr Eckel

MINUTES OF AN ORDINARY MEETING
OF THE MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 10 MAY 2018 AT 9:00AM

Present Cr Peter Alexander, Cr Lyn Capewell, Cr Shaun Radnedge, Cr Robert Eckel, A/Chief Executive Officer, Mr Ken Timms.

Opening Prayer Cr Alexander delivered a prayer for the guidance of Council.

Apologies **Moved: Cr Capewell** **Seconded: Cr Radnedge**

That the apology received from Mayor Cr Annie Liston and Chief Executive Officer Mr Neil Polglase be accepted.

Carried

Meeting Chair In the absence of the Mayor, Acting Mayor Peter Alexander chaired the meeting.

Minutes of Previous Meeting **Moved: Cr Capewell** **Seconded: Cr Eckel**

"That the minutes of the ordinary meeting held 12th April 2018 be taken as read, confirmed and signed as a correct record of proceedings."

Carried

Financial Report **Moved: Cr Radnedge** **Seconded: Cr Eckel**

"That the financial report be received."

Carried

Budget Review **Moved: Cr Radnedge** **Seconded: Cr Eckel**

"That the amended budget as presented be adopted."

Carried

HR Report **Moved: Cr Capewell** **Seconded: Cr Radnedge**

"That the HR report be received."

Carried

WH&S Reports **Moved: Cr Capewell** **Seconded: Cr Eckel**

"That the WH&S report be received."

Carried

Tourism Report **Moved: Cr Eckel** **Seconded: Cr Radnedge**

"That the report from the Tourism section be received."

Carried

MINUTES OF AN ORDINARY MEETING
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Library Report	Moved: Cr Capewell	Seconded: Cr Eckel
	"That the report from the Libraries be received."	
	<u>Carried</u>	
Meeting Adjourn	<i>The meeting adjourned for a morning tea break at 10:00am.</i>	
Meeting Resumed	<i>The meeting resumed normal proceedings at 11:06am.</i>	
Presentation During Break	<i>Following morning tea Council received a presentation from Field Solutions Group regarding impact high speed broadband connectivity.</i>	
Attendance	<i>Director of Environmental and Health Services entered at 11.08am.</i>	
Environment and Health Services Report	Moved: Cr Eckel	Seconded: Cr Radnedge
	"That the report from the Environment and Health be received."	
	<u>Carried</u>	
Stock Routes Report	Moved: Cr Radnedge	Seconded: Cr Eckel
	"That the report from the stock routes section be received."	
	<u>Carried</u>	
Biosecurity Plan 2018-2022	Moved: Cr Capewell	Seconded: Cr Eckel
	"That the Murweh Shire Council Biosecurity Plan 2018-2022 as presented be adopted by Council."	
	<u>Carried</u>	
Subordinate Local Law – Animal Management	Moved: Cr Eckel	Seconded: Cr Radnedge
	"That council resolves –	
	<ol style="list-style-type: none"> 1. To make <i>Animal Management (Amendment) Subordinate Local Law (No. 1) 2018</i> as advertised; and 2. To make <i>Keeping of Animals (Amendment) Subordinate Local Law (No. 1) 2018</i> as advertised; and 3. To adopt pursuant to section 32 of the <i>Local Government Act 2009</i>, in the form attached to this report to Council, consolidated versions of subordinate local laws of Council as follows – <ol style="list-style-type: none"> a) <i>Subordinate Local Law No. 2 (Animal Management) 2012</i>; and b) <i>Subordinate Local Law No. 1.5 (Keeping of Animals) 2012</i>." 	

MINUTES OF AN ORDINARY MEETING
OF THE MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 10 MAY 2018 AT 9:00AM

- Carried**
- Attendance** *The Director of Environmental and Health Services exited the meeting at 11:21am.*
- The Director of Engineering entered the meeting at 11:21am.*
- Engineering Report** **Moved: Cr Capewell** **Seconded: Cr Radnedge**
- "That the Engineering section report be received."
- Carried**
- Charleville Skate Park** **Moved: Cr Capewell** **Seconded: Cr Radnedge**
- "Council agrees to apply for a variation in the State Government's W4Q funding program for a change of scope - from Charleville Street wi-fi to Design and Construct a half pipe for the skate-park in King Edward Park Charleville."
- Carried**
- Attendance** *The Director of Engineering Services exited the meeting at 11: 47am.*
- Drought Communities Program** **Moved: Cr Capewell** **Seconded: Cr Radnedge**
- "That Council submits a proposal for funding under the Drought Communities Program on behalf of the Nebine Community Centre & Sporting Club Inc. to refurbish tennis court at the Nebine Community Centre for a cost of \$60,000.00."
- Carried**
- Use of the Charleville Town Hall & Morven Hall- Charleville District Healthy Ageing Program - 14th & 22nd August, 2018** **Moved: Cr Eckel** **Seconded: Cr Radnedge**
- "That Council agrees to the use and to waive normal hire fees for the Charleville Town Hall by Charleville District Healthy Ageing Program for Seniors Week activities to be held on 14th & 22nd August 2018.
- Further that Council agrees to the use and to waive normal hire fees for the Morven Town Hall by Charleville District Healthy Ageing Program for Seniors Week activities to be held during the month of August, 2018."
- Carried**
- Application of Conversion to Freehold** **Moved: Cr Capewell** **Seconded: Cr Eckel**
- "That Council advise the Department of Natural Resources and Mines that it has no objections to the conversion of TL O/208824 over L3 on CHS7 to freehold."
- Carried**

MINUTES OF AN ORDINARY MEETING
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**Application of
Conversion to
Freehold**

Moved: Cr Radnedge

Seconded: Cr Capewell

"That Council advise the Department of Natural Resources and Mines that it has no objections to the conversion of GHPL 10/2597 over L9 on RS90 to freehold, however state that Council will have a disclaimer for any risks associated with the possibility of the adjoining road/s being off alignment."

Carried

**Application of
Conversion to
Freehold**

Moved: Cr Eckel

Seconded: Cr Radnedge

"That Council advise the Department of Natural Resources and Mines that it has no objections to the conversion of GHPL 10/3175 over L8 on MNG26 to freehold, however state that Council will have a disclaimer for any risks associated with the possibility of the adjoining road/s being off alignment."

Carried

**Close Meeting
to the Public**

Moved: Cr Capewell

Seconded: Cr Radnedge

"That pursuant to Section 275 of the Local Government Regulation 2012, that this meeting be closed to the public so that Councillors can discuss contracts proposed to be made by Council."

Carried

**Resume Normal
Proceedings**

Moved: Cr Radnedge

Seconded: Cr Eckel

"That Council resumes normal proceedings."

Carried

**Tender
Planetarium**

Moved: Cr Eckel

Seconded: Cr Radnedge

"As per section 228 of the Local Government Regulations 2012, that Council approves of the quote for \$240,310 excluding GST, received from G & K Lawson Pty Ltd to design and construct stage 1 of the Charleville Cosmos Centre Planetarium as per the specifications supplied."

Carried

Letter M Gordon

Moved: Cr Capewell

Seconded: Cr Radnedge

That Council reply to Mr Gordon and thank him for his correspondence complimenting Council and advise that they have noted the matters raised by him."

Carried

MINUTES OF AN ORDINARY MEETING
OF THE MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 10 MAY 2018 AT 9:00AM

Presentation **Moved: Cr Eckel** **Seconded: Cr Radnedge**

“That the Mayor and Chief Executive Officer be authorised to liaise further with Field Solutions Group following their presentation.”

Carried

Meeting Closed There being no further business to discuss the Acting Mayor declared the meeting closed at 12:10pm.

Cr Peter Alexander
A/Mayor



**Murweh Shire Council
Monthly Financial Report
Meeting 14 June 2018**

**Mayor and Councillors
Murweh Shire Council
CHARLEVILLE QLD 4470**

Councillors,

Highlights of this month's Financial Report include:

Revenue

Total revenue of \$19.338M to 31 May 2018 represents 70% of the total budget of \$27.6M.

These statements are for the eleventh month of the financial year and generally would represent 91% of the overall budget.

Revenues year to date are down due to an outstanding payment of FAGS grants. Based on the federal budget announced in early May, it is expected that the 6 months prepayment of FAGS will be paid prior to end of June 2018. There has also been a budget review reflecting the flood damage claim.

Expenses

Total expenditure of \$20.584M to 31 May 2018 represents 90% of the total budgeted expenditure of \$22.7M.

Budget review has been reflected in this month's report. Some expenses by line items are slightly over budget, however council year to date expenses are in line with overall budget.

Outcome

There is a cash surplus this month of \$300,998.

Capital Works

See the Capital Funding Report 2017 – 18 for details of all projects.

1. Cash Position
2. Monthly Cash Flow Estimate
3. Comparative Data
4. Capital Funding – budget V's actual
5. Road Works – budget V's actual

1. Cash Position at 31 May 2018

CASH AT BANK			
Operating Account			\$94,190
SHORT TERM INVESTMENTS			
National Bank of Australia		\$	-
QTC Cash Fund			\$5,499,054
			<u>\$ 5,593,244</u>
The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.			
Cash backed Current Liabilities (AL,LSL,SL,RDO)			\$2,285,461
			<u>\$ 2,285,461</u>
Balance of recoverable debtors - estimated creditors :			
	(\$624,765 - \$491,551)	\$	133,214
Plus cash surplus	\$ 5,593,244 - \$ 2,285,461	\$	3,307,783
Working Capital			<u>\$ 3,440,997</u>

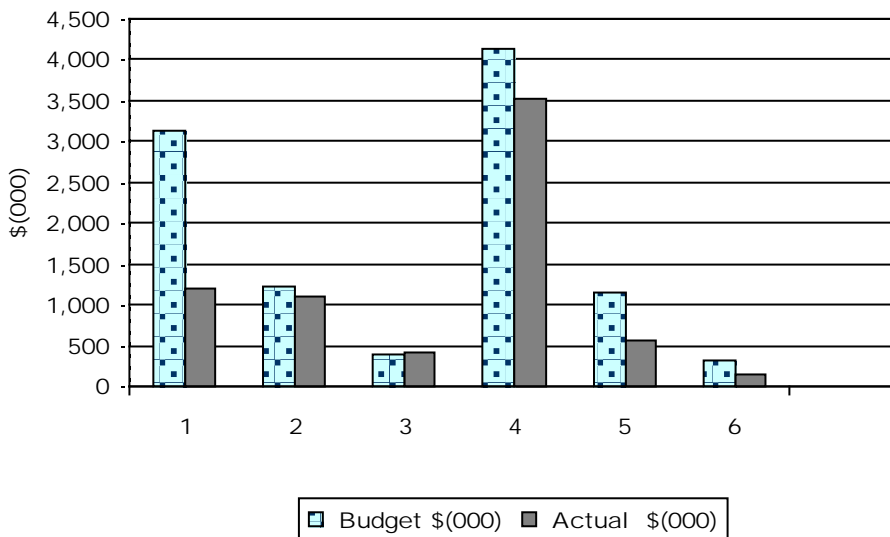
2. Monthly Cash Flow Estimate: June 2018

Receipts		Expenditure	
Rates	\$75,000	Payroll	\$900,000
Fees & Charges	\$6,500	Creditor Payments	\$1,600,000
Debtors	\$150,000	Loan Payments	\$85,598
Grants/Claims/Loan QTC	\$4,100,000	Lease Payments	\$4,300
Total	<u>\$4,331,500</u>	Total	<u>\$2,589,898</u>
Therefore cash is expected to increase by		\$1,741,602	in the period.

3. Comparative Data

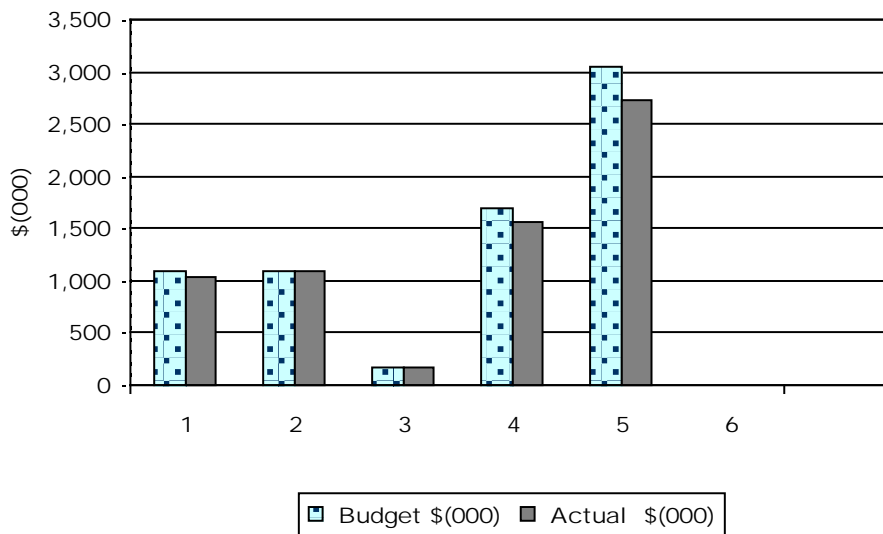
		May 2018	April 2017
		\$000	\$000
Cash position		\$5,593	\$3,996
Working capital		\$3,441	\$2,816
Rate arrears		\$1,135	\$870
Outstanding debtors		\$625	\$1,119
Current creditors		\$491	\$37
Total loans		\$2,991	\$3,487

4. Capital Funding: Year to 31 May 2018



		Budget \$(000)	Actual \$(000)	% of Budget
	Total Capital Funding	\$10,335	\$6,944	67.2%
1	Buildings / Other Structures	\$3,140	\$1,188	37.8%
2	Plant & Equipment / Furniture & Fittings	\$1,212	\$1,100	9.0%
3	Charleville Airport Upgrade	\$380	\$422	111.1%
4	Road Infrastructure	\$4,129	\$3,517	85.2%
5	Water & Sewerage Infrastructure	\$1,145	\$562	49.1%
6	QTC - Loan Redemption	\$329	\$155	47.1%

5. Road Works Expenditure: Year to 31 May 2018



		Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
	Total Road Expenditure	\$7,103	\$6,583	93%
1	Rural Roads	\$1,100	\$1,030	94%
2	Town Streets	\$1,100	\$1,087	99%
3	Private Works	\$160	\$171	107%
4	RMPC Works	\$1,700	\$1,560	92%
5	Flood Damage	\$3,043	\$2,735	90%
6	Other			

6. ATTACHMENTS

- Capital Funding Detail
- Rate Arrears Summary
- Revenue & Expenditure Summary
- Balance Sheet

**MURWEH SHIRE COUNCIL
CAPITAL WORKS PROGRAM
2017-2018**

	JOB NOS	Amended Budget 2017-18	WIP 30 June 2017	Spent	Total	Funding Sources						
						Grants	W4Qld	R2R	TIDS	New/Unspent Loans	General Revenue (minus external funding source)	
						% of Budget						
CHARLEVILLE AIRPORT (GL 0242-4000)												
Airport Apron Extension	8000-3550-0 (existing)	300,000	590.04	310,224.37	310,814.41	103.60%	-	-	-	-	300,000.00	-
Airport Furniture & Fitting	8000-3600-0 (existing)	80,000	-	46,245.82	46,245.82							80,000.00
Airport Upgrade	8000-1751	-	-	65,784.69	65,784.69							-
		380,000	590.04	422,254.88	422,844.92	111.27%	-	-	-	-	300,000.00	80,000.00
BUILDINGS (>\$5,000) GL 0360-4000												
Community Housing Projects	8000-1747-0	50,000	-	-	-							50,000
Art Gallery	8000-1750-0	350,000	-	161,196.75	161,196.75	46.06%	350,000					-
Cultural Centre	8000-1744-0	-	-	159,799.11	159,799.11							-
Arts & Craft Centre	8000-1749-0	-	153,386.16	19,955.23	173,341.39							-
Art Gallery	8000-1880-0	-	-	14,377.07	14,377.07							-
Purchase of housing	8000-1760-0	251,000	9,600.00	-	9,600.00	3.82%						251,000
W4Qld 2017/18 - Tourism Information Centre	8000-1768-0	100,000	6,600.00	16,046.12	22,646.12	22.65%		100,000				-
W4Qld 2016/17 - Build new toilet block	8000-1769-0	80,282	99,718.14	26,616.65	126,334.79	157.36%					80,282	-
W4Qld 2017/18 - Planetarium at Cosmos	8000-1885-0	200,000	-	355,660.50	355,660.50			200,000				-
Drought Community Augathella Projects	8000-1886-0	250,000	-	7,756.45	7,756.45		250,000					-
New VIC Morven	8000-1890-0	250,000	-	28,120.44	28,120.44	11.25%	250,000					-
W4Qld 2017/18 - Augathella Town Hall upgrade	8000-1895-0	150,000	-	79,601.23	79,601.23			150,000				-
Tiles toilets at racecourse	8000-1896-0	15,000	-	-	-							15,000
Erect shed at depot	8000-1897-0	25,000	-	-	-							25,000
Planetarium at Cosmos	8000-1898-0	635,000	-	-	-	0.00%	500,000					135,000
Cosmos refurbishment	8000-1748-0	-	-	2,345.96	2,345.96							-
		2,356,282.00	269,304.30	871,475.51	1,140,779.81	48.41%	1,350,000	530,282				476,000
OTHER STRUCTURES (>\$5,000) GL 0370-4000												
Equipment to undertake painting Mural Water Tower	8000-1772-0	20,000	-	-	-							20,000
W4Qld 2016/17 - Shade Structure	8000-1780-0	84,305	35,695.64	145,385.89	181,081.53	214.79%		84,305				-
W4Qld 2017/18 - Shire Parks Landscaping	8000-2350-0	350,000	-	124,285.46	124,285.46	35.51%		350,000				-
W4Qld 2017/18 - Shire Parks Streetscape	8000-2351-0	200,000	-	32,914.64	32,914.64	16.46%		200,000				-
W4Qld 2017/18 - Town Entrance Augathella	8000-2352-0	35,000	-	-	-			35,000				-
W4Qld 2017/18 - Town Entrance Morven	8000-2353-0	35,000	-	-	-			35,000				-
W4Qld 2017/18 - Town Entrance Charleville	8000-2354-0	60,000	-	-	-			60,000				-
C'ville - swimming pool change rooms	8000-1746	-	32,358.59	-	32,358.59							-
Geothermal Power Concept	8000-2500-0000	-	63,626.58	-	63,626.58							-
C'ville - Amenties / Facilities	8000-1741	-	28,373.42	-	28,373.42							-
Charleville airport fence	8000-1770	-	25,991.53	-	25,991.53							-
WWII Tourism Dev Project	8000-1781	-	36,666.00	3,333.00	33,333.00							-
Cenotaph	8000-1785	-	-	1,318.00	1,318.00							-
Morven Saleyard Project	8000-1892	-	-	16,078.50	16,078.50							-
		784,305.00	222,711.76	316,649.49	539,361.25	68.77%		764,305				20,000

**MURWEH SHIRE COUNCIL
CAPITAL WORKS PROGRAM
2017-2018**

	JOB NOS	Amended		Spent	Total	% of Budget	Funding Sources					General Revenue (minus external funding source)
		Budget 2017-18	WIP 30 June 2017				Grants	W4Qld	R2R	TIDS	New/Unspent Loans	
LAND CLEARING ACCOUNT												
GL215-4000												
Charleville Airport Subdivision	8000-1600-0	51,820	-	51,820.12	51,820.12							51,820
Purchase of land at Morven	1500-0080-0	125,000	-	116,818.18	116,818.18	93.45%						125,000
		176,820	-	168,638.30	168,638.30	95.37%						176,820
GL 217-4000												
Industrial Estate Infrastructure	1500-0070-0	500,000.00	3,290.00	246.27	3,536.27	0.71%	500,000					-
		500,000.00	3,290.00	246.27	3,536.27	0.71%	500,000					-
PLANT & EQUIPMENT (>\$5,000) GL 0411-4000)												
Plant Replacement	8000-1200-0	875,000	70,223.60	1,129,732.26	1,199,955.86	137.14%						875,000
CCTV Cameras	8000-1777-0	150,000	-	-	-		150,000					-
W4Qld 2017/18- Public WIFI	8000-1778-0	130,000	-	-	-			100,000				30,000
Library Robot	8000-1779-0	25,000	-	25,732.59	25,732.59	102.93%	25,000					-
10 Computers	8000-1782-0	20,000	-	-	-							20,000
Back Up Server	8000-1783-0	12,000	-	-	-							12,000
UV Morven	8000-1776-0	-	-	3,121.76	3,121.76							-
Plant Sales	411-4000	-	-	26,500.00	26,500.00							-
Plant Sales	411-4000	-	-	2,500.00	2,500.00							-
Plant Sales	411-4000	-	-	28,681.82	28,681.82							-
		1,212,000	70,224	1,100,904.79	1,171,128.39	96.63%	175,000	100,000				937,000
ROAD INFRASTRUCTURE GL 525-4000-0												
W4Qld 2016/17 - Install rubber sofffall	8000-2000-0	88,919	151,081.69	77,862.96	228,944.65	257.48%		88,919				-
New footpaths	8000-2301-0	150,000	-	93,256.56	93,256.56	62.17%						150,000
Kerb & channel	8000-2302-0	100,000	-	6,000.00	6,000.00							100,000
Foot Bridge over Warrego - Wills St	8000-2303-0	215,000	-	-	-		107,500					107,500
Levee Bank remedial works (existing)	8000-3003-0	100,000	-	86,123.31	86,123.31	86.12%						100,000
Steps at levee	8000-3004-0	6,000	-	6,326.69	6,326.69	105.44%						6,000
W4Qld 2016/17- Augathella Drainage installation	8000-3010-0	103,309	16,691.00	125,590.97	142,281.97	137.72%		103,309				-
W4Qld 2016/17 - Gowrie crossing upgrade	8000-3011-0	36,695	13,305.07	105,338.57	118,643.64	323.32%		36,695				-
W4Qld 2016/17- Road Sealing Works	8000-3012-0	250,355	149,645.13	252,096.94	401,742.07	160.47%		250,355				-
W4Qld 2016/17- K & C King and Cavanagh Streets	8000-3013-0	118,986	31,014.95	65,700.16	96,715.11	81.28%		118,986				-
R2R/TIDS - Killamey Rd 54.7 - 58.1	8000-3014-0	800,000	-	431,951.94	431,951.94	53.99%			400,000	400,000		-
R2R/TIDS - Mt Tabor Rd 40.14 - 43.34	8000-3015-0	440,000	-	429,485.02	429,485.02	97.61%			220,000	220,000		-
R2R/TIDS - Mt Tabor Rd 43.34 - 47.04	8000-3016-0	570,000	-	531,646.85	531,646.85	93.27%			285,000	285,000		-
CDB Sealing Works Various	8000-3025-0	50,000	-	48,339.61	48,339.61	96.68%			50,000			-
Adevale Rd 61.75 - 66.75	8000-3026-0	500,000	-	518,833.57	518,833.57	103.77%			500,000			-
Noorallo 83.0 to 85.0	8000-3027-0 & 3612-2000	200,000	947.02	209,565.80	210,512.82	105.26%			200,000			-

**MURWEH SHIRE COUNCIL
CAPITAL WORKS PROGRAM
2017-2018**

	JOB NOS	Amended Budget 2017-18	WIP 30 June 2017	Spent	Total	% of Budget	Funding Sources					General Revenue (minus external funding source)
							Grants	W4Qld	R2R	TIDS	New/Unspent Loans	
Flood Gauges	8000-3030-0 (existing)	400,000	349,106.74	384,258.81	733,365.55	183.34%	203,187					196,813
Laguna Rd gravelling Wicklow-Aubigny 25-29.5 km	3612-1000-0	-	2,689.32	-	2,689.32							-
Laguna Rd gravel treat from Old Tambo Rd 17 km	3612-3000-0	-	277,149.99	-	277,149.99							-
Redward (Biddenham turnoff to Ridge Hill 2kms	3612-4000-0	-	54.24	-	54.24							-
Mt Tabor TIDS/RTR 32.18-34.2	3611-4000-0	-	-	68,005.08	-							-
Upgrade culverts King / Francis streets	8000-1756-0	-	2,816.36	76,476.92	79,293.28							-
Gowrie Crossing weir and vehicle	8000-1753-0	-	45,401.20	-	45,401.20							-
		4,129,264.00	1,039,902.71	3,516,859.76	4,488,757.39	108.71%	310,687	598,264	1,655,000	905,000	-	660,313
WATER SEWERAGE INFRASTRUCTURE												
Water 0555-4000												
Warrego River Pipe - Directional Bores	8000-5200-0	200,000	-	-	-		200,000					-
W4Qld 2016/17 - Installation of sprinkler Augathella,	8000-5250-0	63,787	136,213.88	75,784.12	211,998.00	332.35%		63,787				-
Automatic change-over generator with shed	8000-5251-0	100,000	-	52,163.15	52,163.15	52.16%						100,000
Water main replacement	8000-5252-0	100,000	-	6,776.24	6,776.24	6.78%						100,000
Pump Station 3 - new switchboard	8000-5253-0	100,000	-	99,417.19	99,417.19	99.42%						100,000
Water main replacement	8000-5254-0	150,000	-	9,081.76	9,081.76	6.05%						150,000
Pump shed at airport	8000-5255-0	50,000	-	7,826.36	7,826.36	15.65%						50,000
Bores 2 & 3 - 1 switchboard each	8000-5256-0	60,000	-	15,715.89	15,715.89	26.19%						60,000
New generator Bore 6	8000-5257-0	50,000	-	43,811.73	43,811.73	87.62%						50,000
W4Qld 2017/18 - Water Infrastructure installation	8000-5258-0	200,000	-	179,477.92	179,477.92	89.74%		200,000				-
Morven Bores	8000-5259-0	72,000	-	71,661.84	71,661.84	99.53%						72,000
		1,145,787	136,214	561,716.20	697,930	60.91%	200,000	263,787				682,000
Sewerage - 585-4000												
Aerators STP	8000-5300-1500	-	131,633.44	-	131,633.44							-
WIP - Aurora Estate Stage 2 0586-4000												
Sealing of Streets	0596-4000	-	12,067.70	-	12,067.70							-
WIP - Aurora Estate Stage 3 0587-4000												
Land Preparation	0598-4000	-	18,650.00	-	18,650.00							-
TOTALS		10,684,458	1,904,587	6,958,745	8,795,328	82.32%	2,535,687	2,256,638	1,655,000	905,000	300,000	3,032,133

Rates Arrears as at 31st May 2018

Rate Category	Arrears b/f 30 Jun 2017	August & February Levies	Levy Adjustments	Interest	Receipts	Discount	Write Offs	State Govt & Council Subsidies	Arrears 31/5/2018
Category 1 (Charleville)	603,027	4,198,380	-14,358	39,653	3,654,269	320,602	91	101,150	750,591
Category 2 (Augathella)	53,882	440,862	875	3,186	373,738	33,361	2,493	22,834	66,379
Category 3 (Morven)	32,051	197,451	1,315	1,871	173,573	13,882	0	12,200	33,034
Category 6 (< 700 ha)	120,679	677,937	-1,607	8,680	573,905	44,695	0	12,270	174,818
Category 7 (> 700 - < 5000 ha)	247	70,458	-3,314	4	59,859	6,210	0	540	787
Category 8 (> 5000 - < 10000 ha)	18,088	499,233	-3,246	1,317	425,825	41,515	0	0	48,051
Category 9 (> 10,000ha)	32,908	1,254,157	-9,189	2,537	1,110,190	107,710	0	540	61,973
Totals	860,881	7,338,478	-29,524	57,249	6,371,359	567,974	2,584	149,533	1,135,633
Rates Arrears									1,135,633
Less rates payments made in advance									-223,685
Rates Control Total									911,948

Aged Arrears as at 31 May 2018

Current Year	1 Year	2 Years	3 Years	4 Years	5 Years +	Interest	Total
617,760	257,878	121,855	34,609	1,168	2,898	99,465	1,135,633

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Level 4. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

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		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
		31 May 2018	Budget	31 May 2018	Budget	31 May 2018	Budget			
1000-0001	EXECUTIVE MANAGEMENT									
1100-0002	CORP GOVERNANCE SUB PROGRAM	0.00	0	366,731.86	80%	460,709	(366,731.86) 80%	(460,709)		
1200-0002	SPECIAL OPERATIONS SUB PROGRAM	0.00	0	11,400.26	76%	15,000	(11,400.26) 76%	(15,000)		
1300-0002	RISK MANAGEMENT SUB PROGRAM	17,989.46	80%	22,425	53,115.01	69%	76,870	(35,125.55) 65%	(54,445)	
1500-0002	HUMAN RESOURCES SUB PROGRAM	444.00	44%	1,000	129,398.27	89%	145,000	(128,954.27) 90%	(144,000)	
1000-0001	EXECUTIVE MANAGEMENT	18,433.46	79%	23,425	560,645.40	80%	697,579	(542,211.94) 80%	(674,154)	
2000-0001	CORPORATE SERVICES									
2100-0002	REVENUE SUB PROGRAM	5,922,032.53	69%	8,585,028	0.00	0	5,922,032.53	69%	8,585,028	
2200-0002	STORES OPERATION SUB PROGRAM	0.00	0%	0	38,265.63	38%	100,250	(38,265.63) 38%	(100,250)	
2300-0002	ADMINISTRATION SUB PROGRAM	41,000.00	100%	41,000	2,217,970.07	98%	2,254,390	(2,176,970.07) 98%	(2,213,390)	
2400-0002	FINANCE SUB PROGRAM	0.00	0%	0	26,744.93	69%	38,600	(26,744.93) 69%	(38,600)	
2500-0002	ONCOSTS SUB PROGRAM	0.00	0%	0	352,410.43	---	0	(352,410.43) ---	0	
2600-0002	LIBRARY SUB PROGRAM	9,741.96	139%	7,000	241,142.71	89%	272,000	(231,400.75) 87%	(265,000)	
2700-0002	AERODROMES SUB PROGRAM	306,962.49	86%	359,000	754,324.19	97%	776,925	(447,361.70) 107%	(417,925)	
2800-0002	AREA PROMOTION/DEVT SUB PRO									
2800-0003	ECONOMIC DEVELOPMENT	2,744,793.55	61%	4,469,515	243,078.55	66%	368,450	2,501,715.00	61%	4,101,065
2805-0003	COUNCIL HOUSING	0.00	0%	0	82,259.53	90%	91,500	(82,259.53) 90%	(91,500)	
2815-0003	CULTURAL DEVELOPMENT	25,000.00	125%	20,000	170,631.79	92%	185,000	(145,631.79) 88%	(165,000)	
2820-0003	TOURISM & PROMOTION									
2855-0004	COSMOS CENTRE	369,454.89	81%	456,000	898,061.22	87%	1,034,110	(528,606.33) 91%	(578,110)	
2820-0003	TOURISM & PROMOTION	369,454.89	81%	456,000	898,061.22	87%	1,034,110	(528,606.33) 91%	(578,110)	
2880-0003	LAND FOR RESALE	25,565.45	5%	500,000	22,570.91	81%	27,980	2,994.54	1%	472,020
2800-0002	AREA PROMOTION/DEVT SUB PRO	3,164,813.89	58%	5,445,515	1,416,602.00	83%	1,707,040	1,748,211.89	47%	3,738,475
2000-0001	CORPORATE SERVICES	9,444,550.87	65%	14,437,543	5,047,459.96	98%	5,149,205	4,397,090.91	47%	9,288,338
3200-0001	HEALTH/ENVIRONMENTAL SERVICES									
3200-0002	SPORT, REC & COMMUNITY FACILITIES									
3200-0003	SPORTS & RECREATION FACILITIES									
3200-0004	PARKS GARDENS & RESERVES	0.00	0%	0	1,042,037.94	93%	1,115,200	(1,042,037.94) 93%	(1,115,200)	
3220-0004	RACECOURSE	40,126.21	100%	40,000	154,078.78	77%	200,000	(113,952.57) 71%	(160,000)	
3240-0004	SWIMMING POOLS	0.00	0%	0	291,755.95	85%	344,000	(291,755.95) 85%	(344,000)	
3200-0003	SPORTS & RECREATION FACILITIES	40,126.21	100%	40,000	1,487,872.67	90%	1,659,200	(1,447,746.46) 89%	(1,619,200)	

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Level 4. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

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	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
	31 May 2018	Budget	31 May 2018	Budget	31 May 2018	Budget			
3260-0003 COMMUNITY FACILITIES									
3260-0004 TELEVISION	0.00	0%	500	59,018.09	118%	50,000	(59,018.09)	119%	(49,500)
3270-0004 HALLS & CENTRES	22,292.58	90%	24,700	187,941.27	80%	235,900	(165,648.69)	78%	(211,200)
3280-0004 SHOWGROUNDS	30,960.20	103%	30,000	264,232.29	106%	250,000	(233,272.09)	106%	(220,000)
3290-0004 CEMETERIES & MEMORIALS	27,754.65	79%	35,000	96,137.80	87%	110,000	(68,383.15)	91%	(75,000)
3320-0004 PUBLIC CONVENIENCES	0.00	0%	0	136,236.28	103%	132,900	(136,236.28)	103%	(132,900)
3330-0004 AGED CARE	82,380.20	75%	110,000	117,972.99	84%	140,600	(35,592.79)	116%	(30,600)
3260-0003 COMMUNITY FACILITIES	163,387.63	82%	200,200	861,538.72	94%	919,400	(698,151.09)	97%	(719,200)
3200-0002 SPORT, REC & COMMUNITY FACILITIES	203,513.84	85%	240,200	2,349,411.39	91%	2,578,600	(2,145,897.55)	92%	(2,338,400)
3400-0002 ENVIRONMENTAL SUB PROGRAM									
3410-0003 COMMUNITY HEALTH	18,873.22	79%	24,000	64,974.85	60%	107,500	(46,101.63)	55%	(83,500)
3435-0003 ANIMAL CONTROL	47,468.81	83%	57,000	246,253.33	88%	280,000	(198,784.52)	89%	(223,000)
3460-0003 RESERVES	0.00	0%	0	105,585.08	66%	159,500	(105,585.08)	66%	(159,500)
3475-0003 STOCK ROUTES	0.00	0%	1,000	355,892.39	100%	357,030	(355,892.39)	100%	(356,030)
3400-0002 ENVIRONMENTAL SUB PROGRAM	66,342.03	81%	82,000	772,705.65	85%	904,030	(706,363.62)	86%	(822,030)
3500-0002 REFUSE MANAGEMENT SUB PROGRAM									
3500-0004 CHARLEVILLE REFUSE MANAGEMENT	445,849.62	101%	439,980	372,602.80	101%	370,000	73,246.82	105%	69,980
3540-0004 MORVEN REFUSE MANAGEMENT	22,267.97	111%	20,010	36,106.77	90%	40,000	(13,838.80)	69%	(19,990)
3570-0004 AUGATHELLA REFUSE MANAGEMENT	44,371.69	102%	43,540	20,334.24	92%	22,000	24,037.45	112%	21,540
3500-0002 REFUSE MANAGEMENT SUB PROGRAM	512,489.28	102%	503,530	429,043.81	99%	432,000	83,445.47	117%	71,530
3200-0001 HEALTH/ENVIRONMENTAL SERVICES	782,345.15	95%	825,730	3,551,160.85	91%	3,914,630	(2,768,815.70)	90%	(3,088,900)
4000-0001 ENGINEERING SERVICES									
4100-0002 ENGINEERING OFFICE SUB PROGRAM	0.00	0%	0	3,065,824.96	92%	3,350,600	(3,065,824.96)	92%	(3,350,600)
4200-0002 BUILDING & PLANNING SUB PROGRAM	27,037.38	135%	20,000	101,522.20	185%	55,000	(74,484.82)	213%	(35,000)
4300-0002 PLANT OPERATIONS SUB PROGRAM	70,733.08	74%	95,000	(453,847.29)	94%	(481,250)	524,580.37	91%	576,250
4400-0002 PRIVATE WORKS ACTIVITIES	3,244,747.50	74%	4,398,144	2,288,677.31	97%	2,360,000	956,070.19	47%	2,038,144
4500-0002 OTHER ROAD ACTIVITIES SUB PROGRAM	3,306,016.79	62%	5,327,428	4,848,961.12	82%	5,903,623	(1,542,944.33)	268%	(576,195)
4000-0001 ENGINEERING SERVICES	6,648,534.75	68%	9,840,572	9,851,138.30	88%	11,187,973	(3,202,603.55)	238%	(1,347,401)
5100-0001 WATER & SEWERAGE SERVICES									
5100-0002 WATER SUPPLY ACTIVITIES SUB PROGRAM									
5100-0003 CHARLEVILLE WATER	1,313,033.27	100%	1,314,072	592,483.88	96%	618,080	720,549.39	104%	695,992

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Level 4. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

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	REVENUE			EXPENDITURE			SURPLUS/(DEFICIENCY)		
	31 May 2018		Budget	31 May 2018		Budget	31 May 2018		Budget
5200-0003 MORVEN WATER	87,116.57	99%	88,318	101,727.79	100%	102,000	(14,611.22)	107%	(13,682)
5300-0003 AUGATHELLA WATER	166,326.43	99%	168,065	149,640.73	90%	166,075	16,685.70	838%	1,990
5390-0003 WATER DEPRECIATION	0.00	0%	0	192,998.78	95%	203,300	(192,998.78)	95%	(203,300)
5100-0002 WATER SUPPLY ACTIVITIES SUB PROGRAM	1,566,476.27	100%	1,570,455	1,036,851.18	95%	1,089,455	529,625.09	110%	481,000
5400-0002 SEWERAGE ACTIVITIES SUB PROGRAM									
5400-0003 CHARLEVILLE SEWERAGE	802,687.19	102%	786,131	315,670.18	75%	420,000	487,017.01	133%	366,131
5450-0003 AUGATHELLA SEWERAGE	75,797.40	101%	74,842	29,088.59	73%	40,000	46,708.81	134%	34,842
5490-0003 SEWERAGE DEPRECIATION	0.00	0%	0	192,809.91	96%	200,300	(192,809.91)	96%	(200,300)
5400-0002 SEWERAGE ACTIVITIES SUB PROGRAM	878,484.59	102%	860,973	537,568.68	81%	660,300	340,915.91	170%	200,673
5100-0001 WATER & SEWERAGE SERVICES	2,444,960.86	101%	2,431,428	1,574,419.86	90%	1,749,755	870,541.00	128%	681,673
TOTAL REVENUE AND EXPENDITURE	19,338,825.09	70%	27,558,698	20,584,824.37	91%	22,699,142	(1,245,999.28)	-26%	4,859,556

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2018 Printed(KENT): 01-06-2018 09:51:49

	OPENING BALANCE	YEAR TO DATE 31 May 2018		BUDGET	CURRENT BALANCE 31 May 2018		BUDGET	
CURRENT ASSETS								
0100-0001	CURRENT ASSETS							
0105-3000	Cash at Bank - General Account	142,944.25	(50,323.39)	-196%	25,621	92,620.86	55%	168,565
0110-3000	Cash on Hand	1,570.00	0.00	0%	0	1,570.00	109%	1,438
0115-3000	QTC - Cash Investments	5,147,732.44	351,321.90	---	0	5,499,054.34	107%	5,147,732
0116-3000	NAB - Term Deposits	0.00	0.00	0%	0	0.00	0%	0
0117-3000	Cash: Cosmos Centre Float	400.00	0.00	0%	0	400.00	100%	400
0120-3000	Accounts Receivable - Rates	613,787.88	298,160.05	---	0	911,947.93	149%	613,788
0121-3000	Acct Rec - Rates EOY Receipts	247,093.23	(247,093.23)	---	0	0.00	0%	0
0127-3000	Provision for Doubtful Rates	0.00	0.00	0%	0	0.00	0%	0
0130-3000	Stores and Materials	230,150.57	(43,086.92)	---	0	187,063.65	81%	230,151
0132-3000	Inventory - Cosmos Centre	30,875.79	0.00	0%	0	30,875.79	85%	36,515
0140-3000	Prepaid Expenses	175,896.42	(112,859.22)	---	0	63,037.20	37%	170,792
0147-3000	Accrued Revenue - General	1,900,338.04	(1,900,338.04)	---	0	0.00	0%	0
0150-3000	Workers Compensation Receivable	31,131.47	7,191.55	---	0	38,323.02	123%	31,131
0155-3000	Accounts Receivable - Debtors	2,327,260.01	(1,702,494.70)	---	0	624,765.31	27%	2,327,260
0156-3000	Accts Rec - Debtors EOY Receipts	0.00	0.00	0%	0	0.00	0%	0
0160-3000	Provision for Doubtful Debts	0.00	0.00	0%	0	0.00	0%	(15,000)
0165-3000	GST Receivable/Suspense	(13,933.61)	93,162.96	---	0	79,229.35	-569%	(13,934)
0170-3000	Residential Land for Resale	0.00	0.00	0%	0	0.00	0%	0
0100-0001	CURRENT ASSETS TOTAL	10,835,246.49	(3,306,359.04)	<999%	25,621	7,528,887.45	87%	8,698,838
	TOTAL CURRENT ASSETS	10,835,246.49	(3,306,359.04)	<999%	25,621	7,528,887.45	87%	8,698,838

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2018 Printed(KENT): 01-06-2018 09:51:49

		OPENING	----- YEAR TO DATE -----			----- CURRENT BALANCE -----	
		BALANCE	31 May 2018	BUDGET	31 May 2018	BUDGET	
NON-CURRENT ASSETS							
=====							
0200-0001	NON-CURRENT ASSETS						
0200-4000	Land at Cost	0.00	0.00	0%	0.00	0%	
0205-4000	Land for Resale	0.00	0.00	0%	0.00	0%	
0210-4000	Land at Valuation	5,544,000.00	0.00	0%	5,544,000.00	100%	
0211-4000	Land Improvements at Valuation	0.00	0.00	0%	0.00	0%	
0215-4000	Land Clearing Account	0.00	240,335.31	97%	240,335.31	110%	
0217-4000	WIP - Land Improvements	3,290.00	246.27	0%	3,536.27	1%	
0221-4000	Aerodrome Landing Strip at Cost	0.00	0.00	0%	0.00	0%	
0231-4000	Aerodrome Landing Strip at Valuation	10,205,033.00	0.00	0%	10,205,033.00	100%	
0241-4000	Accum Depn - Aerodrome Landing Strip	(1,741,722.24)	(167,440.49)	51%	(1,909,162.73)	92%	
0242-4000	WIP - Aerodrome Upgrade	590.04	410,450.28	92%	411,040.32	12%	
0300-4000	Buildings at Cost	4,154,044.78	24,168.13	---	4,178,212.91	>999%	
0310-4000	Buildings at Valuation	51,544,674.40	0.00	0%	51,544,674.40	100%	
0320-4000	Accum Depn - Buildings	(9,888,001.59)	(788,309.58)	93%	(10,676,311.17)	100%	
0330-4000	Other Structures at Cost	26,367.03	0.00	0%	26,367.03	165%	
0340-4000	Other Structures at Valuation	8,051,460.00	0.00	0%	8,051,460.00	100%	
0350-4000	Accum Depn - Other Structures	(2,085,352.28)	(203,147.07)	---	(2,288,499.35)	110%	
0360-4000	WIP - Buildings	269,304.30	362,188.74	15%	631,493.04	20%	
0370-4000	WIP - Other Structures	222,711.76	321,644.39	39%	544,356.15	40%	
0380-4000	Parks at Cost	0.00	0.00	0%	0.00	0%	
0381-4000	Accum Depn - Parks	(319,794.24)	(20,409.22)	---	(340,203.46)	106%	
0382-4000	WIP - Parks	0.00	0.00	0%	0.00	0%	
0383-4000	Parks at Valuation	1,768,771.00	0.00	0%	1,768,771.00	100%	
0400-4000	Equipment	1,759,799.78	(22,219.06)	---	1,737,580.72	99%	
0410-4000	Accum Depn - Equipment	(1,148,487.56)	34,938.33	-46%	(1,113,549.23)	91%	
0411-4000	Plant	12,465,813.76	(71,335.04)	---	12,394,478.72	100%	
0415-4000	Accum Depreciation - Plant	(5,840,389.59)	(575,074.60)	81%	(6,415,464.19)	92%	
0420-4000	Furniture and Fittings	2,112,888.28	0.00	0%	2,112,888.28	100%	
0430-4000	Accum Depn - Furniture and Fittings	(2,630,416.62)	(344.12)	8%	(2,630,760.74)	100%	
0445-4000	Plant Clearing Account	70,223.60	60,204.29	5%	130,427.89	7%	
0500-4000	Road Infrastructure at Cost	7,192,155.94	0.00	0%	7,192,155.94	396%	
0510-4000	Road Infrastructure at Valuation	228,870,632.00	0.00	0%	228,870,632.00	100%	
0520-4000	Accum Depn - Road Infrastructure	(35,006,028.50)	(2,418,929.96)	93%	(37,424,958.46)	100%	
0525-4000	WIP - Road Infrastructure	1,039,903.11	3,436,723.61	88%	4,476,626.72	45%	
0530-4000	Water Infrastructure at Cost	150,158.97	39,980.00	---	190,138.97	256%	
0540-4000	Water Infrastructure at Valuation	19,180,926.00	0.00	0%	19,180,926.00	100%	
0550-4000	Accum Depn - Water Infrastructure	(6,486,152.35)	(192,998.78)	95%	(6,679,151.13)	100%	
0555-4000	WIP - Water Infrastructure	136,213.88	458,587.53	40%	594,801.41	31%	
0560-4000	Sewerage Infrastructure at Cost	680,790.62	0.00	0%	680,790.62	>999%	
0570-4000	Sewerage Infrastructure at Valuation	21,255,545.00	0.00	0%	21,255,545.00	100%	
0580-4000	Accum Depn - Sewerage Infrastructure	(5,808,222.43)	(192,809.91)	96%	(6,001,032.34)	100%	
0585-4000	WIP - Sewerage Infrastructure	131,633.44	0.00	0%	131,633.44	64%	

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Details. Excludes committed costs)

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	OPENING BALANCE	YEAR TO DATE 31 May 2018	BUDGET	CURRENT BALANCE 31 May 2018	BUDGET
0586-4000 WIP - Aurora Estate Stage 2	12,067.70	0.00	0	12,067.70	100%
0587-4000 WIP - Aurora Estate Stage 3	18,650.00	0.00	0	18,650.00	100%
0588-4000 WIP State Gov - Bradleys Gully Div	0.00	0.00	0	0.00	0%
0589-4000 WIP -Dev Ind Sub Div C'ville Airport	0.00	0.00	0	0.00	0%
0595-4000 Residential Land Resale (NCA)	0.00	0.00	0	0.00	0%
0597-4000 Equipment Clearing Account	0.00	(55,577.28)	0	(55,577.28)	289%
0200-0001 NON-CURRENT ASSETS TOTAL	305,913,080.99	680,871.77	5,681,063	306,593,952.76	99%
TOTAL NON-CURRENT ASSETS	305,913,080.99	680,871.77	5,681,063	306,593,952.76	99%
TOTAL ASSETS	316,748,327.48	(2,625,487.27)	5,706,684	314,122,840.21	98%
CURRENT LIABILITIES					
0600-0001 CURRENT LIABILITIES					
0600-5000 Accounts Payable	0.00	491,551.19	0	491,551.19	---
0605-5000 Accrued Expenses - All	1,226,023.94	(1,226,023.94)	0	0.00	0%
0610-5000 Fire Services Levy Payable	3,222.79	35,343.73	0	38,566.52	234%
0612-5000 Unearned Revenue	242,638.00	(242,638.00)	0	0.00	0%
0625-5000 Payroll Suspense	0.00	(1,222.55)	0	(1,222.55)	---
0630-5000 Wages Advance	0.00	0.00	0	0.00	0%
0632-5000 RDO & Toil Accumulated	39,045.46	(23,765.92)	0	15,279.54	76%
0635-5000 Stock Routes Fees Payable	34,434.57	2,783.86	0	37,218.43	108%
0636-5000 Finance Lease - Current	0.00	0.00	0	0.00	0%
0640-5000 Office Extension Current Loan	14,894.02	(11,059.21)	0	3,834.81	>999%
0645-5000 Cosmos Centre Current Loan	32,378.26	(24,041.73)	0	8,336.53	>999%
0650-5000 Medical Centre Current Loan	26,953.29	(20,021.58)	0	6,931.71	>999%
0660-5000 Roadworks Current Loan	0.00	0.00	0	0.00	0%
0665-5000 Plant Replacement Current Loan	0.00	0.00	0	0.00	0%
0666-5000 Plant Replacement No 2 Current Loan	0.00	0.00	0	0.00	0%
0670-5000 Residential Develop Current Loan	120,001.05	(89,083.88)	0	30,917.17	>999%
0671-5000 Flood Mitigation Current Loan	119,674.20	(82,771.45)	0	36,902.75	>999%
0672-5000 Airport Upgrade Current Loan	36,811.84	(27,488.76)	0	9,323.08	>999%
0675-5000 Annual Leave payable	847,467.18	13,033.04	0	860,500.22	102%
0680-5000 Long Service Leave Payable	1,314,548.71	(104,753.57)	0	1,209,795.14	98%
0685-5000 Sick Leave Payable	233,032.83	(33,145.76)	0	199,887.07	85%
0690-5000 Land Rebate Holding Account	(7,000.00)	0.00	0	(7,000.00)	100%
0699-5000 Suspense Account: General Account	38,104.01	(36,133.46)	0	1,970.55	11%
0600-0001 CURRENT LIABILITIES TOTAL	4,322,230.15	(1,379,437.99)	0	2,942,792.16	122%

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2018 Printed(KENT): 01-06-2018 09:51:49

	OPENING BALANCE	YEAR TO DATE 31 May 2018	----- BUDGET	----- CURRENT BALANCE 31 May 2018	----- BUDGET
TOTAL CURRENT LIABILITIES	4,322,230.15	(1,379,437.99)	0	2,942,792.16	122% 2,402,500
<u>NON-CURRENT LIABILITIES</u>					
0700-0001 NON-CURRENT LIABILITIES					
0700-6000 Non-Current Long Service Leave	124,575.16	0.00	0%	0	124,575.16 83% 150,781
0701-6000 Finance Lease - Non current	0.00	0.00	0%	0	0.00 0% 0
0740-6000 Office Extension Non-Current Loan	73,192.40	0.00	0%	(6,490)	73,192.40 90% 81,663
0745-6000 Cosmos Centre Non-Current Loan	159,113.79	0.00	0%	(14,110)	159,113.79 90% 177,528
0750-6000 Medical Centre Non-Current Loan	181,268.48	0.00	0%	(15,000)	181,268.48 94% 193,348
0760-6000 Roadworks Non-Current Loan	0.00	0.00	0%	0	0.00 0% 0
0765-6000 Plant Replacement Non-Current Loan	0.00	0.00	0%	0	0.00 0% 0
0766-6000 Plant Replacement No 2 Non-Current	0.00	0.00	0%	0	0.00 0% 0
0770-6000 Residential Develop Non-Current Loan	272,519.99	0.00	0%	(27,980)	272,519.99 75% 365,022
0771-6000 Flood Mitigation Non-Current Loan	1,289,262.27	0.00	0%	(96,045)	1,289,262.27 98% 1,313,488
0772-6000 Airport Upgrade Non-Current Loan	920,291.42	0.00	0%	(31,745)	920,291.42 99% 925,503
0700-0001 NON-CURRENT LIABILITIES TOTAL	3,020,223.51	0.00	0%	(191,370)	3,020,223.51 94% 3,207,333
TOTAL NON-CURRENT LIABILITIES	3,020,223.51	0.00	0%	(191,370)	3,020,223.51 94% 3,207,333
TOTAL LIABILITIES	7,342,453.66	(1,379,437.99)	721%	(191,370)	5,963,015.67 106% 5,609,833
NETT ASSETS/(LIABILITIES)	309,405,873.82	(1,246,049.28)	-21%	5,898,054	308,159,824.54 98% 314,250,722

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 92% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2018 Printed(KENT): 01-06-2018 09:51:49

	OPENING BALANCE	YEAR TO DATE 31 May 2018	BUDGET	CURRENT BALANCE 31 May 2018	BUDGET
<u>COMMUNITY EQUITY</u>					
0800-0001 EQUITY					
0800-0002 SHIRE CAPITAL					
0805-7000 Retained Surplus	47,026,755.59	0.00	0%	0	47,026,755.59 100%
0807-7000 Retained Surplus-Cosmos	42,875.00	0.00	0%	0	42,875.00 100%
0810-7000 Asset Revaluation Reserve - Roads	119,269,628.35	0.00	0%	0	119,269,628.35 100%
0811-7000 Asset Revaluation Reserve - W & S	23,900,593.26	0.00	0%	0	23,900,593.26 100%
0812-7000 Asset Reval Res - Bldgs & Structures	38,355,806.81	0.00	0%	0	38,355,806.81 100%
0813-7000 Asset Revaluation Reserve-Land	3,203,460.63	0.00	0%	0	3,203,460.63 100%
0815-7000 Asset Revaluation Reserve Aerodrome	8,723,400.10	0.00	0%	0	8,723,400.10 100%
0816-7000 Asset Revaluation Reserve - Plant	0.00	0.00	0%	0	0.00 0%
0820-7000 Current Surplus / Deficit	0.00	(1,245,999.28)	-26%	4,859,556	(1,245,999.28) -26%
0825-7000 Year End Surplus/Deficit	68,883,354.08	0.00	0%	0	68,883,354.08 102%
0800-0002 SHIRE CAPITAL TOTAL	309,405,873.82	(1,245,999.28)	-26%	4,859,556	308,159,874.54 98%
0830-0002 RESERVES					
0800-0001 EQUITY TOTAL	309,405,873.82	(1,245,999.28)	-26%	4,859,556	308,159,874.54 98%
TOTAL COMMUNITY EQUITY	309,405,873.82	(1,245,999.28)	-26%	4,859,556	308,159,874.54 98%



Human Resources Report

From: Kerry-Ann Reading – Human Resources Manager
Ordinary Meeting – 14th June 2018

RECRUITMENT

VACANCIES	APPOINTMENTS	RESIGNATIONS
External 1. Labourer Augathella 2. Plumber 3. Diesel Fitter 4. Labourer Augathella	Luke Birch Teeghan Rogers 24/6 No applications	Luke Birch 8/6/18

TRAINEES/APPRENTICES

1. Council – Business Admin - Millee Smith
2. Cosmos Centre – Tourism- Ty Sherrington
3. Plumbing Apprentice – Buddy Peacock
4. Diesel Fitter Apprentice – Jaidyn Erickson

OVERTIME 2017-18

Month	Pay Period	Hours	Amount
July	2 to 3	1470	\$53,204
August	4 to 5	1578	\$56,723
September	6 to 7	1504	\$52,007
October	8 to 9	1485	\$53,761
November	10 to 11	1504	\$57,029
December	12 to 13	1410	\$51,119
January	14 to 16	1846	\$65,895
February	17 to 18	1491	\$55,253
March	19 to 20	1648	\$61,956
April	21 to 22	1990	\$77,698
May	23 to 24	2504	\$100216
June	25 to 26		

ENTERPRISE BARGAINING

- Non-operational Agreement – Certified 4th May 2018
- Operational Agreement meeting June (outside staff)

TRAINING		
Course	Date	No. Attended
The Brainery – Robotics (Library)	4/06/2018	6
Traffic Control Refresher	28/05/2018	18
TMI Refresher	29/05/2018	16
Traffic Management Design (Brisbane)		2
Reflect		5

POLICIES	
Adopted	For Council Approval
<ol style="list-style-type: none"> 1. HR-005 Domestic & Family Violence 2. HR-007 Drug & Alcohol 3. HR-008 Smoking 4. HR-009 Workplace Bullying 5. HR_013 Fitness for Duty 6. HR-012 Disclosure of Personal Information 7. HR-003 Performance & Misconduct 8. HR-014Grievance 9. HR-002 Attendance & Absenteeism 10. HR-004 Induction 11. HR-006 Exit Interviews Policy & Survey 12. HR-019 Field Staff Uniforms 	<ol style="list-style-type: none"> 1. HR-001 Performance Appraisal & Development
Drafts	Due for Review
<ol style="list-style-type: none"> 1. HR-010 Leave Policy 2. HR-011 Councillors Code of Conduct 3. HR-015 Vehicles/Private Use 4. HR-018 Anti-Discrimination & Equal Employment Opportunity 5. HR-017 Relocation Assistance 6. HR-016 Uniforms 	<ol style="list-style-type: none"> 1. Code of Conduct 2. Social Media
Repealed (Approved)	Repealed (for Council Approval)
<ol style="list-style-type: none"> 1. EEO Policy and Management Plan 	Nil

OTHER
<ul style="list-style-type: none"> • Reviewing of Position Descriptions ongoing (approx. 15 remaining) • Monthly Newsletter distributed to all staff



Murweh Shire Council

WORKPLACE HEALTH & SAFETY REPORT

From: John Wallace – WHSA

REPORT FOR

Month of **May** 2018

INCIDENT REPORTS FOR May 2018

Report No	Date	Incident type	Reportable to WH&SQ	Time lost	Department
IR-170	10/5/18	Strained muscle in back	No	No	Construction
IR-171		Vehicle Damage	No	No	

TRAINING & INDUCTIONS

Hazard Inspection Reports

No Inspections this Month

MAPs

We now have a:

- WHS Quarterly Action Plan
- WH&S Management System Plan

1 May 2018 – 30 June 2019

SDS (Safety Data Sheets) Folders

These are now being updated for each department.

KPIs

No Access to the LGW site

Take 5 Risk Assessments – 66% returned

May – still coming in

Safety Breaks – 65% returned

Pay 23 – still coming in

- Injury Prevention
- Electrical Test & Tagging

Drug & Alcohol Testing

This is now being done randomly, Any Place, Any Time.

23 Staff Alcohol tested for the month

Inductions

Contractor Inductions - 5 (53)

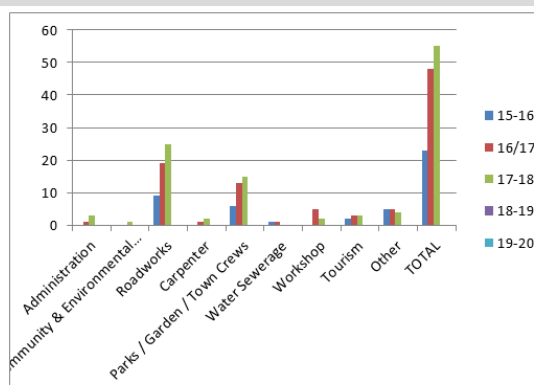
Council Induction - (12)

Work Experience - (1)

General

Yearly comparison graph for incidents/accidents by section. Only Two incidents/accidents in May, very good to see.

New Workplace health and safety policy statement has been Developed and waiting to go to the safety Committee . Next month





Murweh Shire Council Tourism Report

From: Monique Johnson – Tourism Manager

Report for May 2018

Community Programs - Meetings with Individuals and Groups

Meetings/engagements	Issue/s	Actual Date
South West Agency Summit	All agencies, what they offer, who they are	1/5/2018
Interagency Meeting	As above but local agencies	3/5/2018
State Development	Soft skills, marketing, digital age workshops	3/5/2018
Tourism Tribe	Making our websites user friendly & updated	3/5/2018
Murweh Tourism Working Group	Inaugural Meeting. Town entrances aren't saying who we are, Packaging our local products, Car/Van parking to be painted to suit, Invite more local businesses to Outback Mates, Gate in Fence at Landsborough Tree.	9/5/2018
Charleville's Big Birthday and Bilby Festival – Each item has its own time slot.	<p>Thursday 6th Meet and Greet Sausage Sizzle, Barefoot Bowls, Darts</p> <p>Friday 7th The Accidental Australians- Book Launch with Fran Harding, Greek Luncheon, Hotel Tour, Heinemann's Bakery, 20th Anniversary 'Eat Off', Float and Street Parade, Markets, Bilby Street Shenanigans, Music by the Easy Tigers</p> <p>Saturday 8th Astronomy by Day, Up close & Personal Bilby Experience, Check Out Charleville Town Tour, Hotel Coronas Tour, Top Secret WWII Tour, Sun Viewing - Cosmos Centre, Morven Races (Bus to depart Railway Stn & return, Sun Viewing, Top Secret WWII Tour, Scones & Stories Hotel Tour, Check Out Charleville Town Tour, Bilby Experience, Charleville's Big Birthday and Bilby Fur Ball.</p> <p>Sunday 9th – National Bilby Day National Bilby Day Recovery Breakfast & Markets @ Railway Station, Mini Hotel Coronas Tour Charleville Golf Club Bilby Funday, Hotel Tour.</p>	9/5/2018
Royal Flying Doctor Base	Local Heroes award presentation	15/5/2018

SWRED Tourism	Collaboration of all 12 months tourism projects	16/5/2018
Golden West	How trainees are going	16/5/2018
OQTA Digital w/shop	New trends, back ends of digital & insights	21/5/2018
SWRED- Liz Ward	All SWRED ladies on same platforms with digital, everyone is time poor as the digital world grows our team on the ground isn't growing we are still only one person.	22/5/2018
Save the Bilby Fund	Fur Ball theme and costs, who, what, when.	
Trekking Downunder	Travel writers with a connection of 200,000 followers writing re Charleville tourism products.	28/5/2018
Southern Qld Rural Health	Packaging information for their staff introducing Murweh to them.	28/5/2018
Fran Harding	Accidental Australians, book launch plan.	29/5/2018
Qantas Founders Museum	Getting ready for the 2020, 100 year anniversary of Qantas. As we were part of the original mail run flight, we've been invited to be part of these celebrations.	30/5/2018

Calendar of events/events for consideration

JUNE 2018	4 th	Digital Business Workshops	Charleville
	16 th	Charleville Junior Fishing Competition	Charleville
JULY 2018	7 th	Charleville Races	Charleville
	6 th	Charleville Half Way There Shindig	Charleville
AUGUST 2018	11 th	Charleville Races	Charleville
	18 th	Camp Oven Classic	Charleville
SEPTEMBER 2018	6-9 th	Charleville Bilby Festival, Street Parade	Charleville
	8 th	Charleville National Bilby Day Fur Ball	Charleville
	8 th	Morven Races	Morven
	14 th – 16 th	Carp Busters Fishing Comp	Charleville
	22 nd	Charleville Auxiliary & Ambulance Gymkhana	Charleville
	22 nd	Nebine Community 65 th Anniversary Celebration	Nebine

Events can now be accessed by visiting the new 'Events' tab on the Experience Charleville Website. Go to the website www.experiencecharleville.com.au and click on Events and all events in Queensland's Southern Outback will be there (if they have been entered and if we know about them). All Murweh events will have the town name in front of them so everyone knows where they will be.

You can also now go to the 'What's on in Charleville' Facebook page and click on the events tab for all local events. These events though need to be sent to me to be entered into the calendar as I don't have a crystal ball to know exactly when everything is on so if you can share this information around would be great.

You can still also use the Charleville App for further information but please remember to share all your events so as we can tell everyone, who, what, where and when these events are taking place.

Charleville App

<http://charleville.eventapp.com.au/>

Total Views: 20051

Total Unique Views: 10929

Page ▼	Unique	Total
About the Murweh Shire	469	821
Business Directory	379	871
Charleville Cosmos Centre Facebook page	19	31
Community Directory	307	585
Cosmos Centre	495	917
Events	20	41
Maps	84	132
Murweh Events	486	1369
Murweh Shire Council	257	487
Murweh Shire Website	97	189
Notifications	130	175
Places to Eat	423	738
Places to Stay	327	567
Things to See & Do	564	1188
Towns	426	747
Visitor Centres	358	628
Weather	211	1154
What's On	2	5
What's on in the Murweh Shire	643	2566

Events / Promotions over the last month

Our biggest event for the month was with the Stargazing ABC live event held Australia wide on Wednesday the 23rd of May. Whilst they are still confirming numbers for the Guinness Records Book, it is safe to say that the record was absolutely smashed going from 7960 to well over 40,000 participants.

We had 139 visitors to the Cosmos Centre that evening with not everyone participating but 117 went towards the number counted for the record. Thank you to all that saw the night out, the weather was fabulous for this event.

In May we kicked off our first Tourism Working Group meeting with a great number of Tourism Operators coming along to see where we are with Tourism in the region and where we can aim to be. A number of issues were discussed but it is fabulous to see like minded operators want to see our region move on in the Tourism ranks and want to be positive about its growth. These meetings will continue each month prior to the Council Meetings.

Charleville's Big Birthday and Bilby Festival now has legs and we are about to see a Television ad, newspaper ads, Social media ads and more happening throughout the region. If there are any further suggestions for the event please send them through.

It was decided that this year the Big Birthday Fur Ball will be \$50 per ticket giving the attendees their entry and a supper. If we want people to attend we need to keep the costs affordable.

The Planetarium sign is up, we have seen the builder on site checking it out and he is hoping to have construction underway by mid July. This will be a fabulous opportunity for Murweh growing our Tourism products and our Cosmos and Secrets packages.

With the new link on the www.experiencecharleville.com.au for events we hope to see more popping up on there so people have one place to go to see what is on and when it is on.

This month we spent a couple of days with travel writers who experienced some of our tourism products in both Charleville and Morven. People like this have a huge following in the digital world, these ones in particular, up to 200,000 so it is fairly cheap advertising. They share images, blogs and Tag us in every article they write and share. They also write for other companies which is a bonus too.

State Development has been helping out with workshop opportunities for our western regions and the numbers attending are continuing to grow. The more we get along to these workshops, the more we can get and the more facilitators we can have presenting on issues we need.

With the 150th + celebrations brings Fran Harding to Charleville for the launch of her book, The Accidental Australians, Jim and Harry Coronas. Fran has also managed to bring young Harry, George's son and George, Harry Seniors son. You may remember hearing about George recently holding the title for the Masters Games swimming at 99. We look forward to this event in September.

Another fantastic event to look forward to will be the Heinemann's Bakery Eat Off. They too will be jumping on the celebratory bandwagon with all the festivities and celebrating their own 20th Anniversary with 'Eat Off' and \$1000 prize money. Fancy yourself a good eater, then nominate a team for your share in the pie (pardon the pun).

Regards,

Monique Johnson.

Cosmos Centre Operations

Cosmos Tourism

The month of May has flown by in a very short time for my first full month overseeing the Cosmos Centre. Numbers haven't been as good as what I was hoping for but that will change now that the cold snap is upon us and travellers are finally on the move.

I've been focusing a lot on the small and personal (S&P) observatory and the level of interest/bookings for this experience is starting to grow in numbers. Running the S&P observatory has even allowed for some combined astrophotography sessions as well and this is allowing me to understand what the guests will need when we officially start to offer astrophotography experiences.

The souvenirs in the Cosmos Centre have been rearranged by Katrina and Ashley and the display looks welcoming. This was done to make everything more guest friendly but also in preparation for stocktake coming around the corner. There is also a hold of ordering anymore souvenirs until after stocktake.

Promotion pages:

- Facebook and Instagram sites for the Cosmos Centre is starting to heat up with using photos I have taken myself of the amazing night sky over Charleville. If I can get more free time at nights, I will take more and I also hope to get out to local parks and hotels to try and take some nice advertising photos of their properties with the starry sky above them.

Equipment:

The observatory has been acting up but the cause appears to be from dried up links in the black plastic chain housing the power cable. The links are dry and therefore don't bend like they used to. Even checking prior to opening the doors has little affect because the chain is in place during checks but pops out of the tracks while door is in motion. Only one of the black plastic chains are causing issues due to it being on the West side and is bathed in sunlight unlike the East side chain that gets very little sunlight. New parts have been ordered which should stop the black chain from popping out of its tracks.

Telescopes are limping through thanks to daily monitoring and fixing. Only one telescope is out altogether at the moment. A custom made part for this telescope is now on its way from the U.S. and I'm hopeful that it will be enough to fix the broken telescope for a period of time.

The S&P observatory and telescope is working the best between both observatories but that is to be expected as it gets used a lot less than the big observatory.

Tours:

I'm currently writing a new point form script for every tour currently on offer and tours that will be offered in the future. The goal is to make every tour 80% different to each other. This means that guests have more incentive to stay for longer in Charleville to make sure they experience every aspect of astronomy we offer. This will take a few months to roll out and to ensure every guide knows what to say and in which tour to say it.

Future Plans:

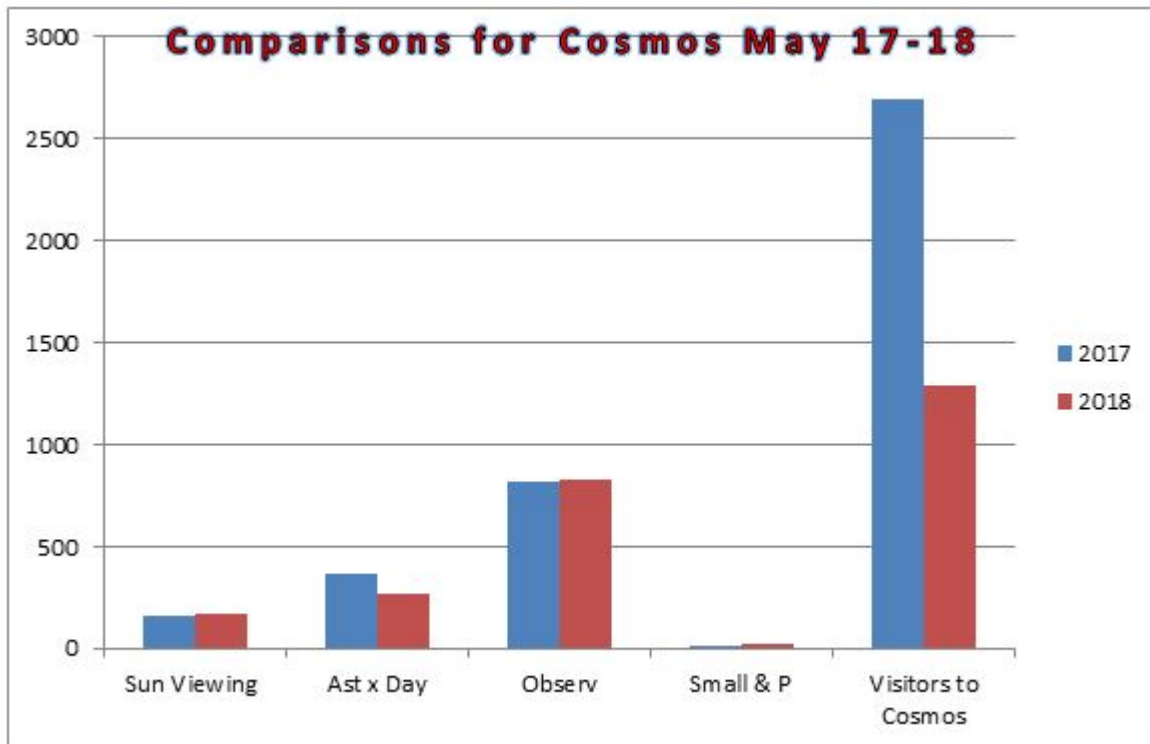
New tours consisting of astrophotography and cultural astronomy. The planetarium is looking like we are on track. I am still waiting to hear from my contacts to ensure that the system we are thinking about getting will be the best system for the money we have allocated.

Rewards:

The Cosmos Centre has earned the 5-star trip advisor award for a 5th year in a row. This also means we have been accepted into the 5 star TripAdvisor hall of fame.

In closing, I must say, though the days feel quieter, the numbers aren't too bad in comparison but I think with the decrease in visitors to the Centre is because they are going to the VIC where as before they were all coming to the Cosmos Centre/VIC which made selling all our products simple as we were all on one location.

Regards,
Mike Dalley
Cosmos Centre Coordinator



VIC Operations

The new brochure stands have arrived and make a huge difference. We are still getting lots of complaints regarding the 'i' signs as they haven't yet been installed to tell visitors to turn left and right. Once this is done it will help stop the confusion. Details regarding the move of the Visitor Centre have been updated on all sites that we use to tell our customers.

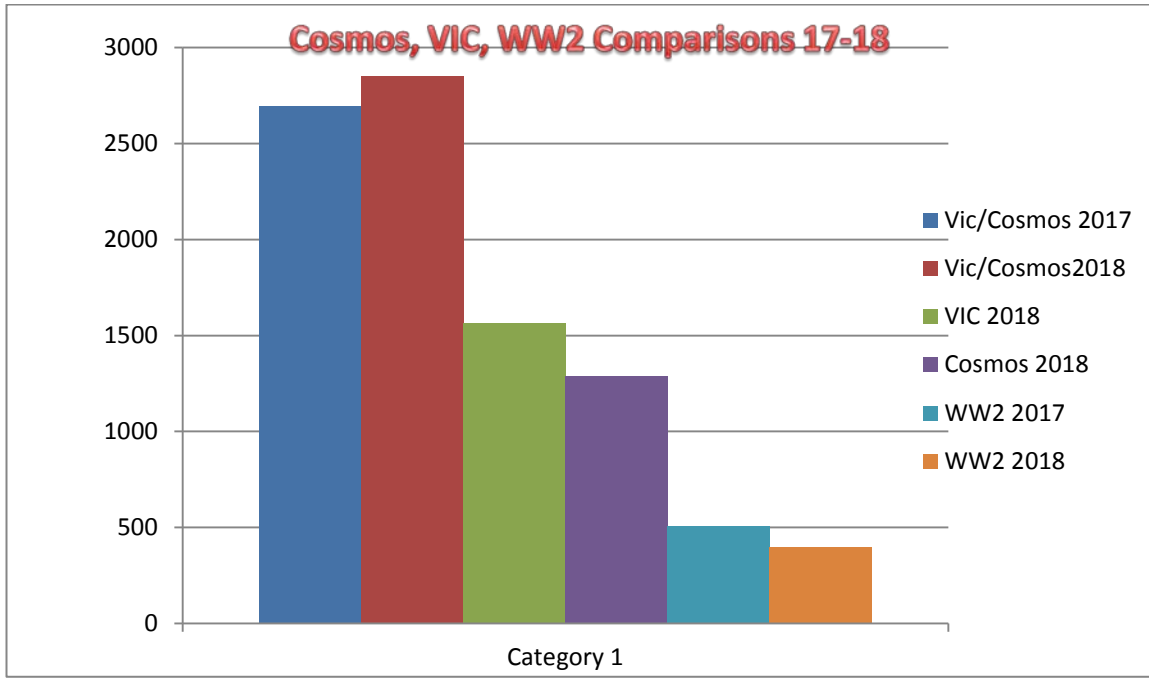
There is still much to do however the Centre is operating to its full capacity providing visitors with local and surrounding information. At present we still have no internet available. This order has been requested with our Telstra contact. We currently have no cash taking facilities for bookings but once the online booking system comes in this will make a huge difference and life will be a whole lot more professional.

Queensland Rail are repairing the external awning, replacing the broken tiles on the roof and fixing the ceiling of the foyer. The foyer lights are now no longer on a timer and can be turned on via a light switch.

More pop up 'i' signs have been ordered along with a flag to let people know where we are and so we look like a Visitor Information Centre.

Beautification of the Charleville Railway Station gardens continue. RESQ and the Local CWA branch have been upgrading the existing garden beds at the Railway Station with irrigation, raised garden beds and planting of new plants and turf. This will make the entrance more appealing to the public.

Bookings for the WWII Tour have dropped by 100 and this could be for a couple of reasons however in the meantime while we await the arrival of the Southerners, we have ordered more pop up marketing collateral to present these images and more Cosmos images to visitors on arrival so the questions can be asked. As we are only two people on the floor, we don't always have time to tell everybody everything and we hope this will help solve that issue.



Regards,
Ty Sherrington.



Murweh Shire Council Library Report

From: Lyndy Steer - Librarian

Report for

Month of May 2018

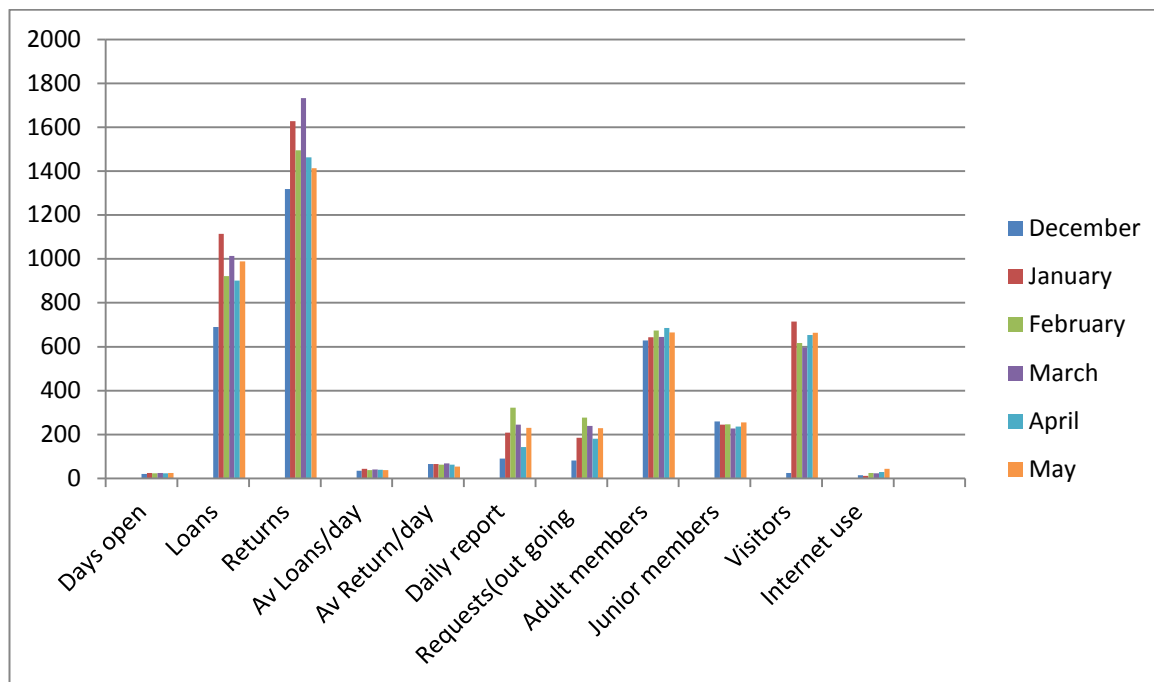
Monthly Statistics

Monthly Reporting

Please find below reporting for the month on Council's 3 Libraries.

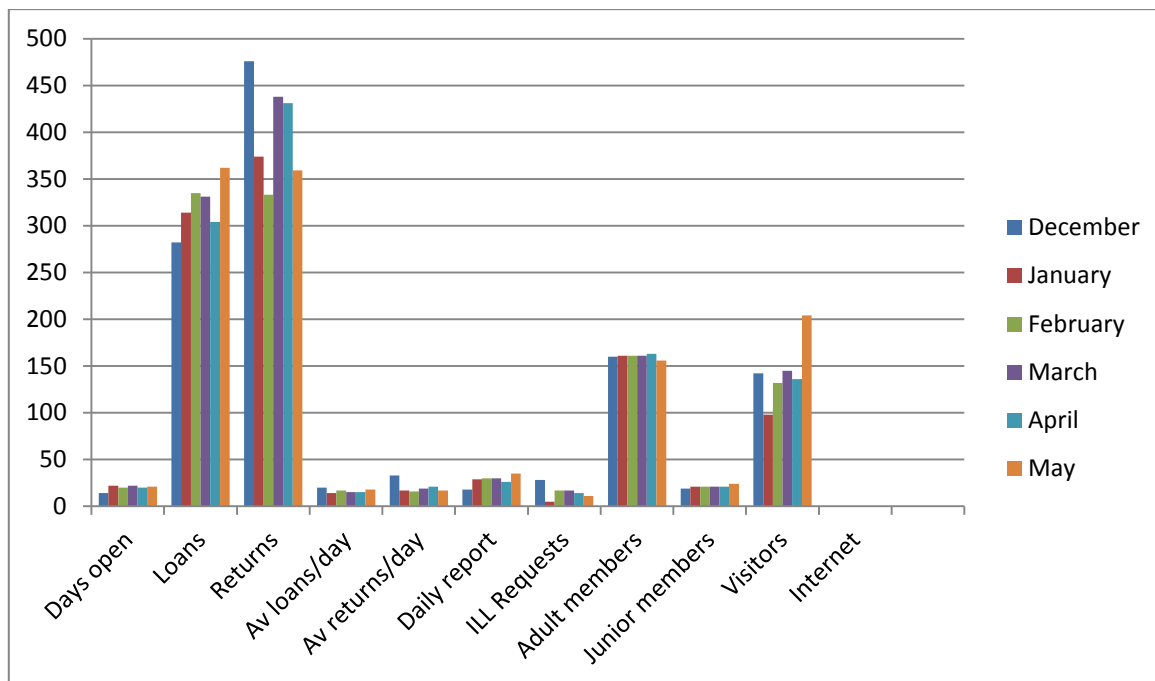
Charleville Library

The following graph shows statistics for the last six months.



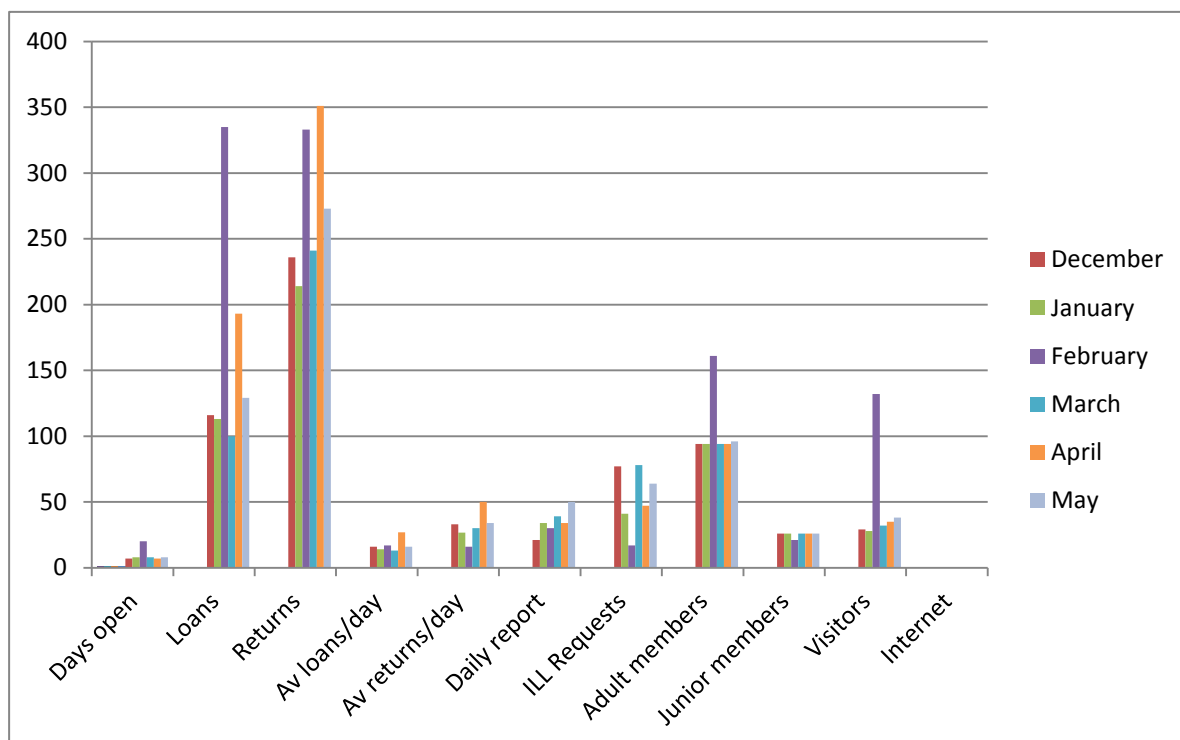
Augathella Library

The following graph shows statistics for the last six months.



Morven Library

The following graph shows statistics for the last six months.



Operational Information

Charleville Library

May was another busy month. Five adults and one junior resident joined the library, and there were 13 deleted memberships. As statistics show, the Daily Report procedure is busy service. A number of members are enjoying requesting the items online through the WebOpac service. On June 4th, the Brainary will be holding two training sessions at the Charleville library. Murweh Shire, school staff and students will be instructed in the use of robotic and 3D printing technology.

First5Forever

There were 4 programs this month, with 30 adults and 46 children attending.

Augathella Library

There are no comments available.

Morven Library

May has been a busy month for the Morven Library, with lots of requests logged and filled. We also welcomed two new members to the library this month. The library was closed on Friday 18 May for the Show Holiday. Our members are looking forward to the next RLQ book exchange, due to occur at the end of this month/early in June.

Gail

for

Lyndy Steer
Charleville Librarian

Laraine Steadman
Augathella Librarian

Marie Williams/Maree Green
Morven Librarian

REPORT FROM THE STOCK ROUTES SECTION

April 2018

Watering Facilities

2064	Narrga	Windmill/Solar in good order, turkey nest full
310	Cunalama	Windmill is in good order, turkey nest full.
1515	Barford	Windmill is in good order, turkey nest full.
214	Clara Creek	Windmill is in good order, tanks full. Dam ½ full.
2009	Armadilla	Windmill is in good order.
666	Tregonning	Windmill is in good order, tanks full. Dam full.
1657	Combanning	Bore is in good order.
664	Glengarry	Windmill requires repairs, tanks empty, dam very low
309	Yo Yo	Windmill is in good order, turkey nest full.
885	Junction	Windmill is in good order, tank full.
2227	Biddenham	Windmill is in good order, tanks full.
2338	Charleville	Windmill is in good order, tanks full.
1359	Brunel	Windmill is in good order, tanks full. Dam ¼ full.
1411	Durella	Windmill is in good order, tanks full.
2228	Rosemount	Windmill/Solar is in good order, tanks full.
232	Nive	Windmill is in good order, tanks and Dam empty.
1412	Bakers	Bore is in good order.
1219	Fortland	Windmill is in good order, tank full but needs replacement
1516	Victoria	Windmill requiring repairs, turkey nest empty. Dam 1/4 full.
665	Mailchange	Windmill is in fair order, dam empty.
428	Augathella	Tanks full.
1521	Auga Clara	Windmill is in good order, dam 1/3 full.
1884	Highway	Windmill is in good order, tank full.
2293	Westlyn	Pumping unit is in good order, tank ½.
2634	Buckeys Creek	New tank in excellent condition, full.
1654	Morven	Watering facility in good order, tanks full.

Stock Route Maintenance

Glengarry 664- Pump and spill pipe has been dismantled, pump rod is broken and will be renewed. Spill pipe is corroded badly and will also be replaced.

Victoria 1516- Wood pump rods have broken in high wind, will be replaced as soon as practical.

Stock Route Management

Capital Works- Work to Mailchange dam will commence on 11th June. Delay has been due to rain run-off in dam bottom and machinery availability.

Below is a picture of one of last years projects, Narrga bore solar conversion. So far the supply and efficiency has been exceptional, being able to pump more on average than the windmill and being able to recover quickly after use from travelling stock. The added benefit is being able to connect a generator during periods of high demand, and also eliminating to working at heights to repair the windmill or pull the bore.



Noxious Weeds

Treatment of Prickly Acacia and Mimosa is continuing on the Landsborough highway between Morven and Augathella as part of TMR's E5 funding arrangement. The full forecast amount of \$31,000.00 is expected to be spent by end of June and will be claimed back from TMR.

2 new weeds were identified in the Charleville area recently and samples have been pressed to send to the Queensland Herbarium. The 2 species are not declared, however are exotic species and are a first occurrence for our area. Both infestations were treated and will be monitored for follow up.

Phasey Bean, *Macroptilium lathyroides*. Located Page st Charleville

More info

<https://weeds.brisbane.qld.gov.au/weeds/phasey-bean>





Cat's Whiskers, *Cleome gynandra*. Located near a horse stable in a Charleville residence.
More Info- https://en.wikipedia.org/wiki/Cleome_gynandra

Routes/ Reserves

Augathella to Blackall/Tambo shire boundary is in fair condition. Augathella to Brunel tanks near Morven are in good condition. Morven end is still very light.

1080 Baiting

38 properties participated in the autumn 1080 baiting program using 4500 kg of dog baits and 240kg pig baits.

Area breakdown as follows-

Augathella	5 properties	760kg dog
Morven	9 properties	765kg dog, 80kg pig
Central	6 properties	755kg dog
North West	9 properties	905kg dog, 160kg pig
South West	3 properties	570kg dog
South East	6 properties	765kg dog

Travelling Stock

Drover Billy Skinner commenced travel at Charleville on the 2nd May with 1000 mixed young stock, heading north to Blackall/Tambo shire boundary via Auagathella, Old Tambo rd. The mob was used for some fire hazard reduction around the Charleville town area.

Drover Stan Lees commenced travel at Oakpark station Charleville on the 22nd May with 500 cows and calves, travelling north to Blackall/Tambo regional council via Oakwood. An extra 122 steers were dropped in with the mob on 1st June.

Another 3 large mobs are expected to travel through Murweh shire in the coming weeks/months. There has also been interest from mobs travelling from NSW.

Vehicle & Motorbike

Nissan- 13800km
Motorbike- 1600km

Erron Heinemann
Stock Routes Supervisor
02/05/2018

Environment and Health Services Report – June 2018

Water

Water testing conducted in Charleville, Augathella and Morven. No contamination detected.

Sewerage/Wastewater

No issues to report.

Dog Control

Registrations for 2017/2018

Lifetime – 5 for May (Total Lifetime Dog Registrations 893)

Annual – 1 for May (Total Annual Registrations 56)

Dogs impounded (May) – 5

Dogs reclaimed (May) – 4

Dogs adopted (May) – 0

Dogs euthanized (May) – 1

Wild dog scalps 2017/2018 – Male 1086, Female 6854, Puppies 48.

Total 1988

Fines issued (May)

<u>Offence</u>	<u>No issued</u>	<u>Total amount</u>
Barking Dog	0	\$0
Unregistered dog	1	\$252.30
Wandering Dog	3	\$756.90
Littering	0	\$0
Wandering Stock	0	\$0
Total	4	\$1009.20

Complaints Management

	Received	Resolved	Pending
Dogs	1	1	1
Overgrown Allotments	0	0	0
Other	2	2	0

Landfills

Charleville – No issues to report. Augathella – No issues to report. Morven – No issues to report.

Food Premises (May)

Inspections conducted None due

Complaints 0

Swimming Pool

Pool has been emptied in readiness for annual maintenance/painting. Work ready to commence as soon as budget is approved.

Subject: Asian Street Food Brothers Food Stall

Author: Director of Environmental & Health Services

Attachment: No.

Background:

A street stall offering Vietnamese food for sale recently started operating on the block of land situated at 87 Alfred Street Charleville, and owned by the Charleville and District Historical Society.

Stall holders such as this are permitted to operate so long as:-

- They are not doing so on local government roads, facilities or other infrastructure, which they are not.
- They meet the requirements of the Food Act 2006, which they are currently doing.
- If they are operating on private land it must be zoned for commercial activities and they must obtain permission from the owners. This they have also done.

I have sought opinion from other councils and they are in a similar position with one council saying they have no powers to prevent stall holders meeting these requirements from operating. Another council said they did try to prevent such stalls under their planning scheme but it was a very lengthy process.

Murweh Shire Council's planning scheme does not preclude stall operators from operating on land zoned commercial.

Recommendation:

There are two options available to council.

The formation and adoption of a policy to define where and when stall operators are permitted to operate within the Shire.

To amend the town planning scheme to define where and when stall operators are permitted to operate within the Shire. This may be a lengthy process requiring public consultation.

Engineering Services - May 2018

In Brief

TMR Projects

Works complete:

- Pavement rehabilitation and culvert replacement from chainages 81.77 to 82.96 (near abattoirs) on Morven-Charleville Rd. (Line-marking to be undertaken late June)

TMR have begun on:

- Installation and removal of signs at 45 locations throughout the shire – Warrego Highway and Matilda Way.
- Bird-bath project - pavement works including culvert installation at intersection of Landsborough and Morven – Charleville Rd. Completion by end of June.

Other

- Flood Damage - NDRRA Projects – March 2018 submission with QRA
- Lights have been installed in skate park (CCTV shortly)
- Graham Andrews Park – reticulation & footpath installation
- Replaced water main in Nelson St Augathella
- Pits – continuing
- W4Q2 – continuing – Half-pipe Variation application still with Department of Local Government.
- Workshop / stores audit undertaken
- New grader & truck arrived
- Reflect & Traffic Management Training completed
- Information to Wagner's for Morven Rail Hub
- Data to Shepherds for AMP's.

TIDS – R2R

Works are continuing on Mt Tabor Road Chainage 40.14 to 47.04 and Killarney Rd Chainage 54.7 to 58.1:

- Mt Tabor Rd 40.14 to 43.34 – spent 98%
- Mt tabor Rd 43.34 to 47.04 – spent 93%
- Killarney Rd 54.7 to 58.1 – spent 51%
- As at 4 June 2018 – Overall 77%

AMP

Shepherd Services report for Roads Infrastructure by end of June 2018..

Local Shire Roads

A summary of the capital works and maintenance activities on local Shire Roads is listed below

Road Name	Maintenance Grading	Formation Grade	Medium Formation	Re Seal	New Seal
Mt Tabor Road				9km	6500m ² 45.58 – 46.70
Killarney Road			24km	4km	
Barngo Road	44				
Khyber Road	54				
Orange Tree Crossing Rd	18				
Boggarella Road	18				
TOTALS	134km		24km	13km	6500 m²

RMPC

A summary of the capital works and maintenance activities on Council Regional Roads is listed below

RMPC								
Road No	Road Name	Minor Pavement Repair (m ²)	Guide Post	Shoulder Grading (km)	Gravel Carting	LHS & RHS Mowing Start & finish chainage mowing km		Distance Mowed
13A	Morven - Augathella					40.500	88.880	48.38
13B	Augathella - Tambo	50 m ²						
18F	Mitchell - Morven							
18G	Morven - Charleville							
23B	Cunnamulla - Charleville							
23C	Charleville - Augathella					.100	78.40	78.300
93A	Charleville - Quilpie			4.7 km	360 m ³			

Water & Sewage

WATER

Town	Service Line Breaks	Repair Water Mains	Meters Replaced/Checked	Pump Station Faults	Water Bore Connections	New Connect	Fire H2ydrant
Charleville	6	2	3	3			1
Other Comments -							
Morven	1	2					2
Other Comments -							
Augathella	3	3	1		1		1
Other Comments -							

SEWER								
Town	Main Line Chokes	Service Line Chokes	Overflows	Pump Station Faults	Pressure System Faults	Toilets Faults	Unblock Sewer House/Main Connections	New Connections
Charleville	2	2		2		4		
Morven								
Augathella						2		

<u>Town Maintenance Reporting</u>			
Activity	Charleville	Augathella	Morven
Pothole Patching	✓		✓
Slashing	✓	✓	✓
Hand Mowing	✓	✓	✓
Clearing	✓	✓	✓
Work Request	✓	✓	✓
Maintain Signs	✓	✓	✓
Guide Post Maintenance	✓	✓	
Street Furniture Maintenance	✓	✓	✓
Clean BBQs	✓	✓	✓
Litter Collection	✓	✓	✓
Pit Maintenance	✓	✓	✓
Dead Animals		✓	✓
Works Requests	✓	✓	✓
Playground Inspections	✓	✓	✓
Plant Flowers	✓		
Fix sprays in park	✓	✓	✓
Mow Ovals & Parks	✓	✓	✓
Service plant	✓	✓	✓
Heavy Patching/Pavement Repair	✓	✓	✓
Bitumen Sealing (Reseal)			✓
Weed Spraying	✓	✓	✓
Maintain Signs	✓	✓	✓
Footpath Works	✓		
Riverwalk Maintenance	✓	✓	✓
Job Requests	✓	✓	✓
Water Pots in Main Street	✓	✓	✓
New Signs	✓	✓	
Charleville Retic in Graham Andrews Park	✓		
Augathella – water breaks & sewerage works		✓	
Morven – water breaks			✓

Workshop Report

Plant No	Kms / Hrs	Vehicle Type	Details
192	825 hrs	Tractor	Fit R Hand door glass
225		Slasher	Replace clutch pack
46		Street Sweeper	Repair Hyd. Hose
175	3500	John Deer Tractor	250 hr Service
219		Slasher	Service Wheel Bearings
1320-219		Boring Machine	Repairs
630	121176 km	Car Ranger	120000 km Service
582		John Deer Mower	Replaced bicon light
175	3500	John Deer Tractor	Replace head tank
46		Street Sweeper	Bleed Brakes
168		Trencher	Replace Hyd. End
33		Mack Truck	Replace clutch and Pressure Plates
46		Street Sweeper	Replace spray system water pump, repairs to electrical system, clean solenoids for spray system.
47			Replace 2 x Battery 21/5/18
643	106540 km	Car	105000 km oil service
44	392017	Truck	Replace governor valve, LH Rear wheel seal
33		Truck	Replace clutch and pressure plate
381		Generator	Replace 2 x Battery and check charge rate.
113		Grader	Replace seals in hydraulic cylinder
113		Grader	Assemble left hand tandem
111	189114 km	Cat Grader	Fit 2 x Batteries, repair LH front door lock
46		Street Cleaner	Removed Fuel Tank
569		John Deer Mower	Replace Blades
155	4013 hrs	Backhoe	Replace Radiator
33		Mack	Replace 3 Batteries
359		Slasher	Replace Cutting Blades
110	18622 hrs	Cat Grader	Replace alternator belt
37	170126 km	Hino Water Truck	170000 km service. Replace air hose
37			Cab alarm
607	61996	Ranger	Check out noise U replace air hose
650	72880	Ranger	A service. Replace Turbo oil pump.
156	5538 hrs	Backhoe	Bleed new rams
171	9460 hrs	Cat Loader	Replace o ring in accumulators.
641	61153 km	Nissan	60000 km Service

610	30864	Ranger	B Service
579		Mower	Adjust Deck
33		Truck	Adjust brakes – check shock absorbers
476		Dog Trailer	Repair oil leak, replace air lines
579	2049.1	John Deer Mower	Replace blades & tightened front steer wheel
193	795 hrs	Tractor	Fit 2 way radio

Electrical Report

Activity	Charleville	Augathella	Morven
Check and test showgrounds before show	✓		
Augathella pump repairs		✓	
Delta Court Maintenance	✓		
Graham Andrews Park new switchboard	✓		
Change out boards town hall park	✓		
Airport electrical Inspection	✓		
Morven bore 2 maintenance			✓
SPS 3 drawings approval	✓		
Airport toilet block	✓		
Airport pump shed	✓		
Augathella Main Street Units A/C's	✓		
Race course Maintenance	✓		

Building Report

Activity	Charleville	Augathella	Morven
Maintenance on toilet at Airport	✓		
Maintenance Augathella - Forrest & Main Street		✓	
Completing work at Town Park Cenotaph	✓		
Service Air Conditioners	✓		
Maintenance at Morven Cenotaph			✓
Art Gallery Locks	✓		
Augathella Town Hall		✓	

MURWEH SHIRE COUNCIL ENGINEERING SERVICES COSTING SUMMARY

ROAD MAINTENANCE AND FLOOD DAMAGE

June Council Meeting

Road No	Road Name	Routine Maintenance Expenditure	Flood Damage Estimate	Flood Damage Expenditure
4001	Adavale Road	\$ 31,291.60		\$ 250,744.38
4002	Alice Downs Road	\$ 2,304.71		\$ 12,869.46
4003	Allambie Road			\$ 6,167.00
4004	Allendale - Warrah Road	\$ 1,514.74		\$ 195,354.12
4005	Armadilla Road	\$ 452.14		\$ 13,061.20
4006	Bakers Bend Road	\$ 901.76		\$ 3,688.80
4007	Balmacarra Road	\$ 4,581.83		
4008	Bannermans Road			\$ 2,363.80
4009	Bargo Road	\$ 66,427.72		\$ 107,524.47
4010	Biddenham Road	\$ 20,235.80		\$ 78,471.92
4011	Biblie Park Road	\$ 688.64		\$ 81,684.09
4012	Bilocia Road	\$ 1,844.90		
4013	Blackburn Road			\$ 53,583.00
4014	Loddon Road Black Tank	\$ 6,607.54		\$ 48,888.63
4015	Black Ward Road	\$ 50,065.85		
4016	Boggarella Road	\$ 9,902.01		\$ 12,839.46
4017	Belrose Road			
4018	Burrandulla Road	\$ 2,845.14		\$ 19,556.43
4019	Albury Road	\$ 7,516.21		\$ 770.00
4020	Caldervale - Khyber Road	\$ 576.69		
4021	Auburnvale Road	\$ 188.01		\$ 1,557.60
4022	Calowie Road	\$ 49.42		
4023	Cargara Road			\$ 142.50
4024	Caroline King Road	\$ 146,317.59		
4025	Clara Creek Road	\$ 5,318.45		
4026	Cooladdi Access Road	\$ 2,882.48		
4027	Cooladdi-Langlo Crossing	\$ 24,256.74		\$ 58,180.54
4028	Cooladdi-Yarronvale Road	\$ 11,072.48		\$ 24,070.95
4029	Coolamon Road			\$ 3,453.65
4030	Croxdale Road	\$ 321.85		
4031	Cunno Road			
4032	Derbyshire Road			
4033	De Warra Road	\$ 153.32		
4034	Dalilah Bridge Road	\$ 538.14		
4035	Doobiblah Road	\$ 5,951.68		\$ 30,352.50
4036	Dundee Road	\$ 4,781.49		\$ 28,187.00
4037	Durella Road			\$ 5,307.34
4038	Fortland Road	\$ 1,647.12		
4039	Glenallen Road	\$ 38.33		\$ 940.00
4040	Glenbrook Road	\$ 3,425.88		\$ 1,033.50
4041	Greenstead Road	\$ 645.47		
4042	Guestling Road	\$ 11,639.30		\$ 13,375.50
4043	Gundare Road	\$ 94.41		
4044	Gunnawarra Road			\$ 21,568.86
4046	Hoganthulla Road			\$ 50,470.16
4047	Hylhe Road	\$ 15,063.30		\$ 2,523.20
4048	Joylands Road	\$ 1,124.39		
4049	Kyber Road	\$ 36,816.82		
4050	Killamey Road	\$ 48,065.61		\$ 268,842.98
4051	Laguna Road	\$ 3,084.80		\$ 80,006.98
4052	Langlo River Road	\$ 29,638.18		\$ 29,878.40
4053	Manuga Road	\$ 1,283.83		\$ 17,166.34
4054	Maryvale Road	\$ 9,665.21		\$ 13,456.18
4055	Merrigang Road	\$ 218.10		
4056	Merrigol Road	\$ 2,558.50		\$ 2,626.80
4057	Middle Creek Road	\$ 22,281.76		
4058	Mona Road			
4059	Mt Maria Road	\$ 5,993.25		
4060	Meigunya Access road			
4061	Mt Tabor Road	\$ 72,823.47		\$ 238,114.20
4062	Murweh Road	\$ 2,057.28		\$ 42,038.42
4063	Narrga (Raincourt) Road			\$ 115,956.19
4064	Nebine Road	\$ 31,563.15		\$ 84,591.05
4065	Nebine Bolon Shortcut			
4066	Nebine Comm. Ctr Road			
4067	New Farm Road			
4068	Newholme Road	\$ 7,292.89		
4069	Newstead Road	\$ 58.80		
4070	Nimboy Road	\$ 10,299.67		
4071	Nooraloo Road	\$ 12,741.95		\$ 50,718.55
4072	Norah Park Road			
4073	No 7 Block Road	\$ 1,923.99		\$ 7,552.20
4074	Old Charleville Road	\$ 15,674.17		\$ 23,606.68
4075	Old Quilpie Road	\$ 13,852.83		\$ 715.44
4076	Old Tambo Road	\$ 5,538.97		
4077	Orange Tree Xing Road	\$ 6,968.70		
4078	Ouida Road			
4079	Ouida Downs Road	\$ 2,144.87		
4080	Oxford Downs Road	\$ 91.32		
4081	Perola Park Road			
4082	Pinnacle Road	\$ 1,305.55		
4083	Red Ward Road	\$ 37,036.12		
4084	Rhylstone Road	\$ 631.85		
4085	Rocky Road	\$ 2,312.85		\$ 26,250.06
4086	Rosebank Road			
4087	Roslin Road	\$ 725.77		
4088	Rose Park Road	\$ 146.56		
4089	Rosewood Road	\$ 817.74		
4090	Shelbourne Road	\$ 620.29		
4091	Sherwood Road	\$ 192.75		
4093	Tantallon road			
4094	Tregole Road	\$ 3,290.84		
4095	Uabba Road			\$ 97.46
4096	Urana Road			
4097	Valeravale Road	\$ 5,393.20		
4098	Wallal-Riversleigh Road	\$ 958.35		
4099	Wardsdale Road	\$ 18,424.88		\$ 13,507.00
4100	Waterford Road	\$ 1,866.47		
4101	Wellwater Road	\$ 54,939.24		\$ 49,065.90
4102	Wheatleigh Road	\$ 10,759.74		
4103	Winneba Road	\$ 7,790.77		\$ 40,105.10

PLANT MAINTENANCE

Item	2016-2017 Expenditure	2017-2018 Expenditure
Wages	\$ 343,623.95	\$ 271,915.75
Parts	\$ 474,959.63	\$ 486,595.49
Tyres & Tubes	\$ 98,377.99	\$ 108,852.76
Fuels & Oils	\$ 568,715.11	\$ 573,051.61
Registration	\$ 82,694.54	\$ 88,646.29
Consumables	\$ 205,778.16	\$ 211,694.44
Insurance	\$ 37,689.06	\$ 42,800.51
Total Expenditure	\$ 1,801,838	\$ 1,781,566.85
Budget Expenditure		\$ 1,700,000.00
Percentage Expenditure		
Revenue to Date		\$3,164,179.61
Budget Revenue		\$ 3,300,000.00
Percentage Revenue		
Percentage through Year		93%

URBAN STREET MAINTENANCE

Item	2016-2017 Expenditure	2017-2018 Expenditure
Augathella Street Lighting	\$ 14,503.94	\$ 16,008.00
Morven Street Lighting		
Charleville Street Lighting	\$ 53,140.51	\$ 71,339.39
Augathella Street Maintenance	\$ 220,732.48	\$ 204,852.02
Morven Street Maintenance	\$ 62,537.65	\$ 110,853.42
Charleville Street Maintenance	\$ 498,315.95	\$ 421,531.33
Augathella Street Cleaning	\$ 19,690.33	\$ 14,192.96
Morven Street Cleaning	\$ 26,132.46	\$ 36,656.87
Charleville Street Cleaning	\$ 219,842.71	\$ 214,459.20
Charleville Mowing/Slashing/Weeds	\$ 79,341.30	\$ 28,251.57
Morven Mowing/Slashing/Weeds	\$ 13,006.06	\$ 8,533.29
Augathella Mowing/Slashing/Weeds	\$ 119,596.03	\$ 99,131.02
Total Expenditure	\$ 1,326,839	\$ 1,225,809
Budget		\$ 1,200,000.00
Percentage Spent		102%
Percentage through Year		93%

PUBLIC FACILITIES MAINTENANCE

Item	2016-2017 Expenditure	2017-2018 Expenditure
Augathella Public Facilities Maintenance	\$ 32,017.49	\$ 27,468.57
Morven Public Facilities Maintenance	\$ 26,993.72	\$ 31,462.67
Charleville Public Facilities Maintenance	\$ 72,547.93	\$ 67,213.67
Charleville Public Facilities Vandalism		\$ 180.45
Augathella Vandalism Expenses		
Charleville Vandalism Expenses	1261.03	
Morven Vandalism Expenses	366.39	
Total Expenditure	\$ 131,559.14	\$ 86,557.63
Budget		\$ 100,000.00
Percentage Spent		87%
Percentage through Year		93%

PARKS AND GARDENS MAINTENANCE

Item	2016-2017 Expenditure	2017-2018 Expenditure
Augathella Parks & Garden	\$ 58,865.13	\$ 83,299.06
Morven Parks & Garden	\$ 106,458.40	\$ 47,239.73
Charleville Parks & Garden	\$ 572,442.86	\$ 487,760.65
Total Expenditure	\$ 737,766.39	\$ 618,299.44
Budget		\$ 600,000.00
Percentage Spent		103%
Percentage through Year		93%

4104	Wiringa Road	\$ 4,586.43		\$ 2,336.80
4106	Wongalee North Rd			
4107	Wongamere Road			
4108	Woolabra			
4109	Wooyanong Road	\$ 2,503.02		\$ 24,234.30
4110	Boatman Wyandra Road	\$ 5,177.18		
4111	Red Lane Road			
4112	Borea Access Road	\$ 303.08		\$ 73,885.48
4113	Clara Access Road			\$ 3,606.10
4114	Caledonia Road			\$ 1,632.90
4117	Roccartoon Road	\$ 2,201.21		\$ 2,180.60
4118	Yanna Bridge Road	\$ 5,995.99		\$ 752.40
4119	27 Mile Gardens Road	\$ 3,744.56		
4120	Bollon Road	\$ 61,433.54		\$ 8,358.66
4122	Claren Park Road			
4123	Columbo Road			
4124	Cooladdi Pump Road			
4129	Lasso Gowrie Road			\$ 1,798.00
4131	Aronfield Road	\$ 300.33		\$ 3,745.60
4132	Monamby Park Road	\$ 150.65		
4133	Northview Road			
4134	Palmers Road			\$ 4,682.00
4136	Percival Road	\$ 846.25		
4137	Rainmore Road			
4138	Westlyn Road	\$ 5,712.15		
	Total	\$ 1,026,082.61	\$ -	\$ 2,360,438.83
	Budget	\$ 1,100,000.00		
	Percentage Expended			93%
	Percentage through Year			93%



Recommendation / Report

From: Neil Polglase – Chief Executive Officer
Ordinary Meeting – 10th May, 2018

Subject

Use of the Warrego Room Charleville Racecourse Pavilion – St John's Catholic School, Roma – 25th & 26th June, 2018

PROPOSED RESOLUTION:

That Council agrees to the use and to waive normal hire fees for the Warrego Room Charleville Racecourse Complex by the St Johns Catholic School for a School excursion to be held on 25th & 26th June, 2018.

BACKGROUND:

Purpose	Letter received from Ms Claire Angus, Year 5 Teacher, St John's Catholic School seeking use of the Warrego Room Charleville Racecourse Complex and to waive hire fees for a School excursion to be held on 25 th & 26 th June, 2018.
Financial Risks	Nil adopted as per previous policy.
Environment Risks	N/A
Social Risks	Positive public image for Council supporting school activities
Recommendation	That Council agrees to the use and to waive normal hire fees for the Warrego Room Charleville Racecourse Complex by the St Johns Catholic School for a School excursion to be held on 25 th & 26 th June, 2018.

Neil Polglase
Chief Executive Officer

To whom it may concern,

Overnight camp to Charleville accommodation fees

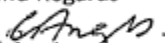
Every year the Year Five students from St John's, Roma travel to Charleville for an excursion. This year 75 students, five teachers and three parents will be traveling to Charleville on Monday 25th of June and returning to Roma on Wednesday 27th of June. Therefore, we will require accommodation for the nights of the 25th and 26th of June.

We are writing to apply for the fees to be waived at the Racecourse Complex for our two night camp to Charleville. St John's have used this complex during our previous years' excursions and were fortunate enough to use the complex with the fees waived.

We are undertaking this excursion as an important part of our Science unit this term 'Earth's Place in Space'. Our main attraction is the Charleville Cosmos Centre for students to further their knowledge and experiences relating to space. Visiting this attraction will help students to connect to the content being taught, to have real life experiences that are enjoyable and hands on and to partake in activities that we are unable to offer at school. Along with the Cosmos Centre we will also be visiting the Bilby Centre, School of Distance Education, the War Museum and the Royal Flying Doctors. This excursion is not only integral to the units we are teaching this term but also an important aspect in the students' social development, giving them time to bond further with their teachers and peers and to work together in an environment other than school.

Thank you in advance.

Kind Regards


Claire Angold
Year 5 Teacher



Recommendation / Report

From: Neil Polglase – Chief Executive Officer
Ordinary Meeting – 14th June, 2018

Subject

Use of the Warrego Room Charleville Racecourse Pavilion – Veteran Car Club of Australia (Queensland) – 1st & 7th April, 2020

PROPOSED RESOLUTION:

That Council agrees to the use and to waive normal hire fees for the Warrego Room Charleville Racecourse Complex by the Veteran Car Club of Australia (Queensland) for a National Rally opening and closing functions to be held on 1st & 7th April, 2020.

BACKGROUND:

Purpose	Letter received from Mr Peter Arnold President, VCCA, seeking use of the Warrego Room Charleville Racecourse Complex and to waive hire fees for a National rally opening and closing functions to be held on 1 st & 7 th April, 2020.
Financial Risks	Nil adopted as per previous policy.
Environment Risks	N/A
Social Risks	Positive public image for Council supporting community events
Recommendation	That Council agrees to the use and to waive normal hire fees for the Warrego Room Charleville Racecourse Complex by Veteran Car Club Australia (Queensland) for a National rally opening and closing functions to be held on 1 st & 7 th April, 2020.

Neil Polglase
Chief Executive Officer



RECEIVED
- 4 MAY 20

The Veteran Car Club of Australia (Queensland) Inc

BY:.....

Club Patron: His Excellency the Honourable Paul de Jersey AC Governor of Queensland

Address all Correspondence

Hon Secretary VCCA(Q) Inc
1376 Old Cleveland Rd,
CARINDALE, Q, 4152
Secretary.vccaq@gmail.com

28th April, 2018

**The Chief Executive Officer
Murweh Shire Council
Mr. Neil Polglase
PO Box 63
CHARLEVILLE, Q, 4470**

Re: Request for use of Council facilities at the racecourse for National Veteran Rally.

Dear Neil,

The Veteran Car Club of Australia, (Queensland) is hosting a National Rally for Veteran one and two cylinder vehicles during the week of 1st to 7th April 2020. Veteran vehicles are those manufactured before 1919 and most one and two cylinder vehicles were manufactured prior to 1914. We expect the event to attract in excess of 60 entrants from all states of Australia which will translate to more than 150 people plus organisers. This is a biennial event, so only comes to Queensland every 14 years with the 1992 event being held on the Sunshine Coast attracting 24 entrants followed by Bundaberg in 2006 with over 70 cars and motorcycles in attendance.

I understand our Rally Management Team, headed by Graham and Irene Donges, spoke with the Mayor and other council members and staff during their recent visit to Charleville and was very enthusiastically received. These events are typically held in coastal or near regional towns but we are particularly excited to have the chance to showcase a more remote regional centre and demonstrate to our enthusiasts nationally, our warm Queensland hospitality.

I trust that Council will support our endeavors and grant the request in the attached letter.

I thank you in anticipation and look forward meeting up in Charleville at the rally if not before.

Kind regards,

Peter Arnold
President VCCA(Q)



Recommendation / Report

From: Neil Polglase – Chief Executive Officer
Ordinary Meeting – 14th June, 2018

Subject

Request for Assistance - Fencing Four Mile Paddock (adjoining property)

PROPOSED RESOLUTION:

That owners be advised of their obligation in relation to the dividing fences legislation however Council is prepared to offer a one off payment of \$ for materials to assist as good corporate neighbours.

BACKGROUND:

Purpose

E-Mail received from Mrs Lisa Castles for Glen & Lisa Castles enquiring regarding responsibility for fencing of the four mile paddock as adjoining owners and if Council would assist with materials to have the fencing renewed / upgraded.

Financial Risks

No formal budget allocated but could be included in next year's council assistance requests.

Environment Risks

Upgrading of fencing would add to improved pasture and control of stock movement.

Social Risks

Dividing fencing legislation seeks responsibility to adjoining property owners to maintain fencing on reserves and crown land. Although fencing is in poor state, risk of establishing precedence for further requests.

Recommendation

That owners be advised of their obligation in relation to the dividing fences legislation however Council is prepared to offer a one off payment of \$ for materials to assist as good corporate neighbours.

Neil Polglase
Chief Executive Officer

From: Glen and Lisa Castles [<mailto:glenandlisacastles@hotmail.com>]

Sent: Tuesday, 5 June 2018 8:28 PM

To: Neil Polglase

Subject:

To The Murweh Shire Council,

I am writing this letter to enquire on the rules of boundary fences.

Our property Breakaway Crossing boundary's the four mile paddock.
We are continuously returning horses from the four mile paddock and in the last few weeks our stock is pushing through to the four mile. We are continuously fixing and patching this fence, but it has reached the stage where it needs replacing. So my question is who is responsible for this fence. Is it like most boundary fences where both parties are responsible. If so, we are able to remove and renew the new fence if the council is able to supply the materials.

I have added some photos of the fence I am referring to. Thanks for your time

Lisa Castles.

