



Ordinary Council Meeting

AGENDA

Council Chambers, 95-101 Alfred St, Charleville

16 February 2023

9am



Australia Day Award Recipients

Notice is hereby given that an Ordinary Council Meeting of the Shire of Murweh will be held in the Council Chambers, 95-101 Alfred St, Charleville on 16, February 2023 at 9am.

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	Nil	
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Nil

16 Closure 161

Visitors to Address Council

- Made in Murweh

- GREG PUCKERIDGE (QLD RACING)

1 OPENING PRAYER

2 APOLOGIES AND LEAVE OF ABSENCE

Apologies

Nil

Leave of Absence

Nil

Applications for Leave of Absence

3 CONFIRMATION OF MINUTES

Ordinary Council Meeting - 19 January 2023



Ordinary Council Meeting

MINUTES

Council Chambers, 95-101 Alfred St, Charleville

Thursday, 19 January 2023

9AM



Decorated and ready to join the Christmas Lights Tour 2022



**MINUTES OF MURWEH SHIRE COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 95-101 ALFRED ST, CHARLEVILLE
ON THURSDAY, 19 JANUARY 2023 AT 9AM**

PRESENT: Cr S Radnedge (Mayor), Cr R Eckel, Cr P Alexander (Cr), Cr M McKellar, Cr P Taylor

IN ATTENDANCE: N Polglase (CEO), J Gorry (Director Corporate & Regulatory Services), R Ranjit (Director Engineering Services), R Ranson (Director Community & Health Services), J Nicholson (Director Economic Development & Tourism).

1 OPENING PRAYER

Cr McKellar delivered the prayer for the guidance of Council

2 APOLOGIES AND LEAVE OF ABSENCE

Apologies

Nil

Leave of Absence

Nil

Applications for Leave of Absence

3 CONFIRMATION OF MINUTES

RESOLUTION 001/23

Moved: Cr M McKellar

Seconded: Cr P Taylor

That the minutes of the Ordinary Council Meeting held 15 December 2022 be taken as read, confirmed and signed as a correct record of proceedings.

CARRIED

4 BUSINESS ARISING FROM MINUTES

5 MAYORAL MINUTE

Nil

6 NOTICE OF MOTION

Nil

7 CORRESPONDENCE FOR MEMBERS' INFORMATION

Nil

8 DECLARATION OF CONFLICTS OF INTEREST

9 UPDATE/CHANGE TO COUNCILLOR REGISTER OF INTEREST

10 CORPORATE & REGULATORY

10.1 HUMAN RESOURCES REPORT
<p>RESOLUTION 002/23 Moved: Cr P Alexander Seconded: Cr R Eckel That Council receives the Human Resources Report</p> <p style="text-align: right;">CARRIED</p>

10.2 WORKPLACE HEALTH & SAFETY REPORT
<p>RESOLUTION 003/23 Moved: Cr P Taylor Seconded: Cr R Eckel That Council receives the report from the Workplace Health & Safety section.</p> <p style="text-align: right;">CARRIED</p>

10.3 ENVIRONMENTAL HEALTH, LOCAL LAWS AND STOCK ROUTES
<p>RESOLUTION 004/23 Moved: Cr M McKellar Seconded: Cr P Taylor That Council accepts the Environmental Health, Local Laws and Stock Routes Report</p> <p style="text-align: right;">CARRIED</p>

10.4 PERIODIC POLICY REVIEW AND AMENDMENT
<p>RESOLUTION 005/23 Moved: Cr M McKellar Seconded: Cr P Alexander That Council adopt the revised policies as listed;</p> <ul style="list-style-type: none"> • FIN-009 Corporate Card Policy • GOV-001 Risk Management Policy • GOV-005 Council Housing Aged <p style="text-align: right;">CARRIED</p>

10.6 MONTHLY FINANCIAL REPORT**RESOLUTION 006/23**

Moved: Cr R Eckel
Seconded: Cr P Alexander

That Council receives the Financial Report for the month ending 31 December 2022

CARRIED

10.7 SECOND QUARTER OPERATIONAL PLAN REPORTING**RESOLUTION 007/23**

Moved: Cr R Eckel
Seconded: Cr P Taylor

That Council as per section 104(7) of the Local Government Act 2009 receives the Operational Plan 2nd Quarter Status report and update.

CARRIED

10.8 ENTERPRISE RISK MANAGEMENT - CORPORATE RISK REGISTER**RESOLUTION 008/23**

Moved: Cr M McKellar
Seconded: Cr R Eckel

That Council resolve to adopt Murweh Shire Council's "Corporate Risk Register" and furthermore that Council endorses Murweh Shire Council's "Enterprise Risk Management Framework which incorporates Murweh Shire Council's Risk Management Policy, and Murweh Shire Council's Enterprise Risk Management Guidelines

.CARRIED

The meeting adjourned for a morning tea break at 10:22 AM.

The meeting resumed normal proceedings at 10:51 AM.

**10.9 AMENDMENT OF DEBT POLICY
COUNCIL BORROWING \$1M FOR EXECUTIVE HOUSING****RESOLUTION 009/23**

Moved: Cr M McKellar
Seconded: Cr P Alexander

In terms of section 192 of the Qld Local Government Regulation 2012 Council amend their current 2022/23 financial year Debt policy from no borrowings to include a borrowing of up to \$1M for the provision of executive employee housing.

That Council make application to borrow up to \$1M in the 2022/23 financial year for the provision of executive employee housing.

CARRIED

11 ECONOMIC DEVELOPMENT & TOURISM

11.1 ECONOMIC DEVELOPMENT AND TOURISM MONTHLY REPORT

RESOLUTION 010/23
 Moved: Cr P Taylor
 Seconded: Cr R Eckel

That Council accept the Economic Development and Tourism monthly report.

CARRIED

11.2 ORGANISATIONAL CHART ADJUSTMENT (TOURISM)

RESOLUTION 011/23
 Moved: Cr P Alexander
 Seconded: Cr M McKellar

That Council agrees: -

- To create a full time position at the World War II facility as a back up to the Coordinator position
- To convert one full time position at the Cosmos Centre to a casual position.

CARRIED

11.3 MSC WWII SECRET BASE & TOUR REPORT - DEC 2022

RESOLUTION 012/23
 Moved: Cr M McKellar
 Seconded: Cr R Eckel

That Council receives the report from the WWII Secret Base.

CARRIED

11.4 COSMOS CENTRE REPORT

RESOLUTION 013/23
 Moved: Cr P Alexander
 Seconded: Cr P Taylor

That Council receives the December Report from the Cosmos Centre & Planetarium.

CARRIED

12 COMMUNITY & HEALTH SERVICES

12.1 COMMUNITY & HEALTH SERVICES REPORT
<p>RESOLUTION 014/23 Moved: Cr R Eckel Seconded: Cr P Taylor That Council receives the Community & Health Services Report</p> <p style="text-align: right;">CARRIED</p>

12.2 LIBRARY REPORT
<p>RESOLUTION 015/23 Moved: Cr M McKellar Seconded: Cr R Eckel That Council receives the Libraries Report for December.</p> <p style="text-align: right;">CARRIED</p>

13 ENGINEERING SERVICES

13.1 ENGINEERING REPORT
<p>RESOLUTION 016/23 Moved: Cr P Taylor Seconded: Cr P Alexander That Council receives the Engineering Report.</p> <p style="text-align: right;">CARRIED</p>

13.2 NAMING OF STREETS - INDUSTRIAL AREA
<p>RECOMMENDATION That Council bring back to the next meeting proposed street names using Tree or Star Names for the Industrial Estate.</p>

14 CORRESPONDENCE FOR CONSIDERATION

15 CONFIDENTIAL MATTERS

16 CLOSURE

There being no further business the Mayor declared the meeting closed at 12.47pm.

4 BUSINESS ARISING FROM MINUTES

5 MAYORAL MINUTE

Nil

6 NOTICE OF MOTION

Nil

7 CORRESPONDENCE FOR MEMBERS' INFORMATION

Nil

8 DECLARATION OF CONFLICTS OF INTEREST

9 UPDATE/CHANGE TO COUNCILLOR REGISTER OF INTEREST

10 CORPORATE & REGULATORY

10.1 BIOSECURITY AND STOCK ROUTE MANAGEMENT PLAN 2023 - 27

Author: Director Corporate & Regulatory Services

Authoriser: CEO

RECOMMENDATION

That Council adopts the Biosecurity and Stock Route Management Plan 2023 - 27

BACKGROUND

Purpose

The **Biosecurity Act 2014 (Qld)** requires that every local government in Queensland develop a *Biosecurity Plan* (the Plan) for their local area, to bring together all sectors of the community to manage invasive plants and animals. The Plan aims to ensure resources are targeted at the highest priority biosecurity issues, and those activities most likely to succeed, thus achieving Council's General Biosecurity Obligation (GBO). Biosecurity plans **must**:

- *set strategies, activities, and responsibilities for pest management at a local scale*
- *set achievable objectives for the local community*
- *incorporate monitoring and evaluation of effectiveness of the plan*
- *inform regional planning processes on local pest management priorities.*

The public lands of the Murweh Shire Council area also have an extensive network of reserves and corridors which are governed under the **Stock Route Management Act 2002 (Qld)**. There are twenty-four (24) local government authorities in Queensland which make up the State-wide Stock Route Network, and each of these is required to have an individual Stock Route Management Plan.

This plan must outline Council's:

- *Stock Route Hierarchy*
- *Administration and management planning, and*
- *Network maintenance planning for these areas*

Discussion

As noted above, Council is required under legislation to have plans that outline management strategies and responses, as well as ongoing actions to achieve compliance with both the:

- *Biosecurity Act 2014(Qld)*
- *Stock Route Management Act 2002 (Qld)*

Murweh Shire's existing Biosecurity Plan has recently expired in December 2022, and the Stock Route Management Plan has not been updated in many years. Rather than undertake two simultaneous planning processes, it was decided (via consultation with Council) to develop a plan which meets the requirements of both pieces of legislation. Whilst also setting objectives and

actions, which ensure that all Land Management functions of Council associated with mitigation of Biosecurity Risk, and maintenance of Stock Route Assets, are aligned and clearly prioritised for maximum effectiveness.

An extensive consultation and planning process has been undertaken in order to achieve this, which is outlined in the following section.

Consultation

Council engaged *Cornerstone Sustainability* to facilitate and lead the Consultation process, with support from operational staff in Corporate & Regulatory Services Directorate.

The preparation of the Plan involved a three-month consultation process with community, industry and government stakeholders to provide input into the development of management objectives, priorities and strategies, to meet community expectations and legislative requirements. **50 people** participated in consultation via public consultation meetings held in *Morven, Augathella and Charleville*, direct correspondence, discussions, Councillor workshop, and completing a survey.

Additional to the final draft of the Biosecurity & Stock Route Management Plan 2023 – 27, attached to this report is a copy of the:

- *Consultation Report*
- *Survey Results Report*

Consultation Delivery

- Total of 72 engagements (53 individuals) in the consultation process, including council staff and councillors.

Activity	Timing
Survey <ul style="list-style-type: none"> • https://www.surveymonkey.com/r/MurwehBiosecurity • 13 Responses (66% Charleville area, 22% Augathella, 11% Morven) 	16 September 2022 to January 2022
Promotion <ul style="list-style-type: none"> • Letterbox Drop Flyers distributed to 580 rural residents (excluding Charleville town) 4470, 4468, 4477, 4479 • Flyers and survey promotion on Facebook • Email to landholder lists and baiting groups • Morven Progress Association, Augathella Progress Association email and Facebook • Murweh Messenger - September, October, November 	16 September 2022 to 28 October 2022
Initial Stakeholder Reference Group liaison <ul style="list-style-type: none"> • 6 September Charleville Workshop, 5 participants • Emails and discussions 	5 September 2022 to 16 September 2022
Preliminary draft and mapping for consultation workshops Landholder and community workshops <ul style="list-style-type: none"> • 10 October Morven Workshop, 13 participants • 11 October Augathella Workshop, 9 participants • 11 October Charleville Workshop, 12 participants 	16 September 2022 to 28 October 2022
	1 November 2022 to

<p>Draft Biosecurity and Stock Route Management Plan prepared and reviewed by Council staff and Stakeholder Reference Group Stakeholder workshop</p> <ul style="list-style-type: none"> • 22 November Charleville Stakeholders Workshop, 9 participants • 7 December 2022 Council Workshop, 8 participants • Emailed draft, email responses and discussions, 4 edits 	15 December 2022
<p>Revised Draft Biosecurity and Stock Route Management Plan review and adoption by Council</p>	16 February 2022

Financial Risks

Not having an up-to-date and relevant plan which addresses all issues that Council and the community face regarding Biosecurity Risk and Stock Route Management, increases financial risk to Council, through the possible delivery of poorly planned and ineffective control measures. It can also increase the risk that Council is not prepared for competitive funding opportunities, where detailed plans are required.

Environmental Risks

Not having a current and relevant Plan addressing Biosecurity Risks, particularly on Public Land exposes the community to potential spread of invasive pests and weeds, as well as pathogens.

Likewise, not having a current Stock Route Management Plan may lead to overgrazing and misuse of the Stock Routes which can lead to degraded land conditions.

Social Risk

Public Lands and Stock Routes are highly visible and valued by the community. Ineffective management of these resources from both a Biosecurity, Land Condition and Stock Movement viewpoint, potentially exposes Council to criticism from the general public, the agriculture sector, and other tiers of government.

Legal Risk

It is a legal requirement for Council to proactively manage its **General Biosecurity Obligation (GBO)** under the *Biosecurity Act 2014*. Council is also legally required to have a plan for management of all Stock Routes within the Shire boundary, under the *Stock Route Management Act 2002*. Failure to meet these obligations exposes Council to possible fines and litigation.

LINK TO CORPORATE PLAN

- 1.1.1 Council has in place strategic decision-making frameworks to identify, prioritise, and meet current and future needs .
- 1.2.1 Council has in place effective whole of community communication and engagement strategies
- 2.2.1 Stock routes are well maintained for stock movement and regulated use
- 2.1.1 No loss of life or property, critical infrastructure is protected, and economic impacts are minimised from natural disasters

- 2.2.3 All public lands are actively managed to support riverine and ecosystem health and landscape connectivity.
- 2.2.2 Town reserves and public lands are well maintained for community access and recreational use.

ATTACHMENTS

1. **Consultation Summary Report** [↓](#)
2. **Consultation Survey Results** [↓](#)
3. **Biosecurity & Stock Route Management Plan 2023 - 27 (for adoption)** [↓](#)



**BIOSECURITY & STOCK ROUTE
MANAGEMENT PLAN
COMMUNITY CONSULTATION PLAN
MURWEH SHIRE COUNCIL**

FINAL REPORT

6 January 2023

MURWEH SHIRE COUNCIL BIOSECURITY & STOCK ROUTE PLAN
STAKEHOLDER CONSULTATION PLAN



PURPOSE

The purpose of this document is to report on the outcomes of consultation with the Murweh Community for the preparation of the Murweh Shire Council Biosecurity and Stock Route Management Plan 2022-27.

OBJECTIVES

The objectives of the Stakeholder Consultation Plan were to:

- Generate awareness of the Biosecurity and Stock Route Planning process and consultation opportunities.
- Create an understanding of Councils goals and priorities over the next five years and intended outcomes.
- Provide accessible information about the Biosecurity and Stock Route Management Plan.
- Engage relevant stakeholders in appropriate and meaningful consultation.
- Ensure measures are in place to record and respond to feedback.
- Meet stakeholder expectations and Council’s intentions to have meaningful consultation into the corporate planning process.

ACTIVITIES

The activities delivered to achieve the consultation goals are detailed below. Consultation was open from 5 September 2022 to 10 January 2023.

TABLE 1 ACTIVITIES

Activity	Details	Documentation
Advertising	Media advertising	- Included on South West Collaborative Calendar
Flyer	Information Flyer 1 – Workshops Information Flyer 2 – Charleville Workshop 2 Information Flyers were prepared and distributed via Letterbox drop, emailed and posted on notice boards.	- Copy of published flyers (x2) - 580 distributed to rural residents (excluding Charleville town) 4470, 4468, 4477, 4479
Social media	Social media posts about consultation, workshops and survey	- 1 – Posted 26/09/2022 by Morven Progress Association, 3 Shares including Agforce SW Qld - 1 – Posted 37/9/2022 by Augathella Progress Association - 2 - Posted 18/11/2022 Charleville Workshop MSC FB, 2 shares



MURWEH SHIRE COUNCIL BIOSECURITY & STOCK ROUTE PLAN
STAKEHOLDER CONSULTATION PLAN



Activity	Details	Documentation
Telephone	Contacts for Blair O'Connor and Liz Otto included on flyers and newsletter	- No incoming consultation calls other than RSVP
Email	Consultation feedback received via email from Kent Morris Biosecurity Queensland, Emma Seccull Dept Natural Resources, Naomi Rogers Dept of Resources, Andrew McCartney Southern Queensland Landscapes	- Copy of emails - Feedback incorporated into drafts
Survey	Survey using Survey Monkey, promoted on flyers, two newsletters and social media	- 13 Responses (66% Charleville area, 22% Augathella, 11% Morven) - Survey results report 6/1/2023 - Feedback incorporated into drafts
Stakeholder Reference Group	Stakeholder representatives invited to participate in meetings, email and discussions	- Invitations and emails - Meeting attendance - Review of draft plan
Community Workshops	Public facilitate workshops with a specified time, date, venue, agenda and invitation list. Provides for information and consultation about the plan. Also by invitation to existing community group meetings.	- Copy of notices and invitations (date, recipients) - Number of meetings - Minutes of meetings (date, place, attendance, agenda items, questions, issues, resolutions and actions) - Follow up actions taken (date, who, what)



MURWEH SHIRE COUNCIL BIOSECURITY & STOCK ROUTE PLAN
STAKEHOLDER CONSULTATION PLAN



DELIVERY

The timing of the consultation activities relates to the key milestones of the Biosecurity and Stock Route Management Planning process.

TABLE 1 DELIVERY SCHEDULE

Activity	Timing
Survey <ul style="list-style-type: none"> • https://www.surveymonkey.com/r/MurwehBiosecurity • 13 Responses (66% Charleville area, 22% Augathella, 11% Morven) 	16 September 2022 to January 2022
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Draft Biosecurity and Stock Route Management Plan prepared and reviewed by Council staff and Stakeholder Reference Group Stakeholder workshop <ul style="list-style-type: none"> • 22 November Charleville Stakeholders Workshop, 9 participants • 7 December 2022 Council Workshop, 8 participants • Emailed draft, email responses and discussions, 4 edits 	1 November 2022 to 15 December 2022
Revised Draft Biosecurity and Stock Route Management Plan review and adoption by Council	19 January 2023

Total of 72 engagements (53 individuals) in the consultation process, including council staff and councillors.

A copy of all documentation is available, subject to privacy requirements.

CORNERSTONE SUSTAINABILITY PTY LTD

contact@cornerstone-sustainability.com.au

www.cornerstone-sustainability.com.au

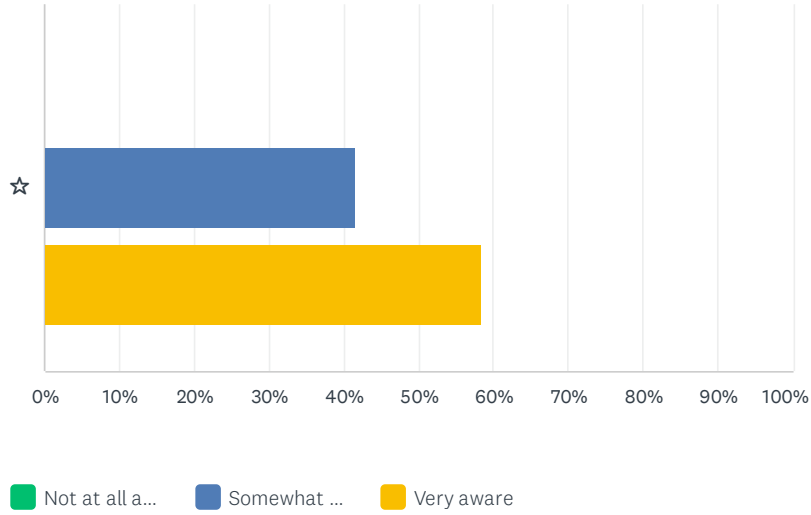
ABN 41 634 443 806



Biosecurity and Stock Route Management Plan Consultation

Q1 Are you aware of your general biosecurity obligation under the Biosecurity Act 2014 and local laws?

Answered: 12 Skipped: 1

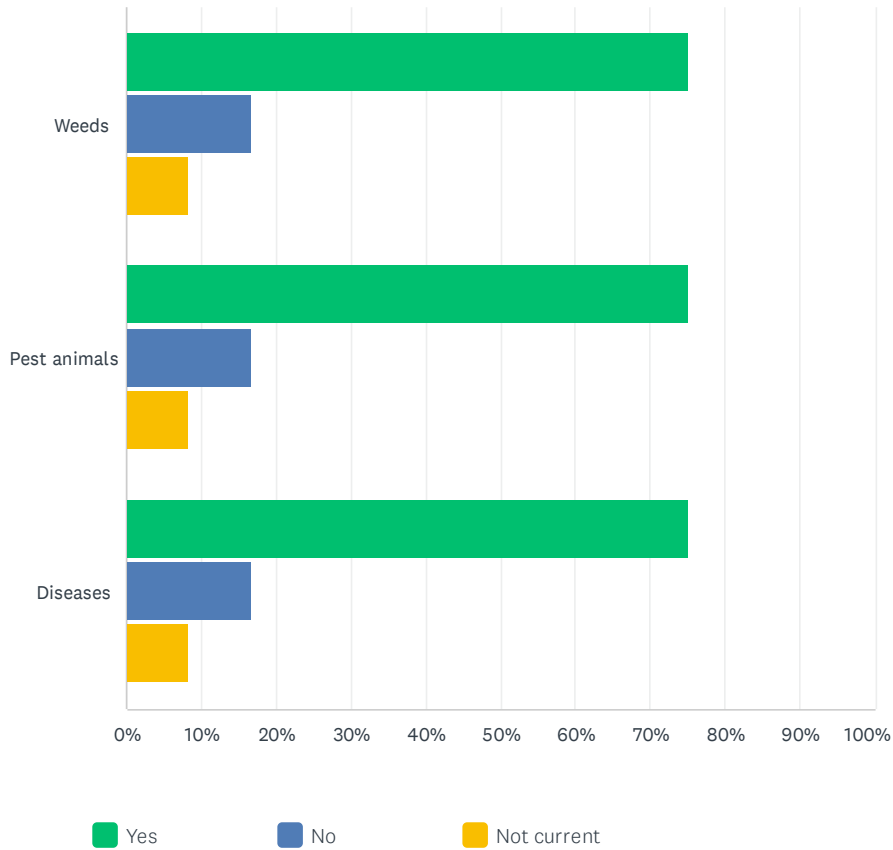


	NOT AT ALL AWARE	SOMEWHAT AWARE	VERY AWARE	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	41.67% 5	58.33% 7	12	2.58

Biosecurity and Stock Route Management Plan Consultation

Q2 Do you have a biosecurity management plan for the land you manage?

Answered: 12 Skipped: 1

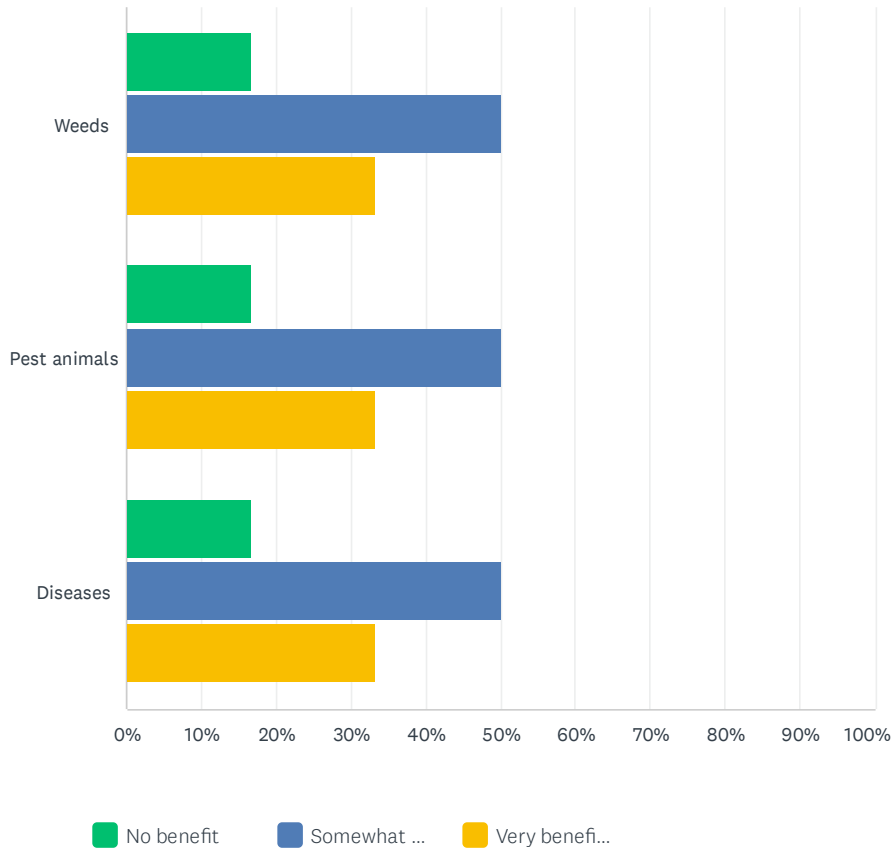


	YES	NO	NOT CURRENT	TOTAL	WEIGHTED AVERAGE
Weeds	75.00% 9	16.67% 2	8.33% 1	12	1.33
Pest animals	75.00% 9	16.67% 2	8.33% 1	12	1.33
Diseases	75.00% 9	16.67% 2	8.33% 1	12	1.33

Biosecurity and Stock Route Management Plan Consultation

Q3 Would you benefit from biosecurity information and management events hosted by Council and would you attend?

Answered: 12 Skipped: 1

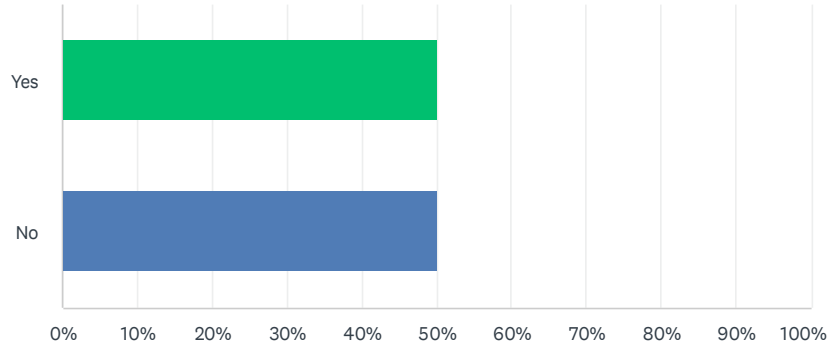


	NO BENEFIT	SOMEWHAT BENEFICIAL	VERY BENEFICIAL AND WOULD ATTEND	TOTAL	WEIGHTED AVERAGE
Weeds	16.67% 2	50.00% 6	33.33% 4	12	2.17
Pest animals	16.67% 2	50.00% 6	33.33% 4	12	2.17
Diseases	16.67% 2	50.00% 6	33.33% 4	12	2.17

Processing and Stock Route Management Plan Consultation

Q4 Do you have access to a washdown facility?

Answered: 12 Skipped: 1



ANSWER CHOICES	RESPONSES
Yes	50.00% 6
No	50.00% 6
Total Respondents: 12	

#	OTHER (PLEASE SPECIFY)	DATE
1	only in Charleville	10/5/2022 11:29 AM

.....

Biosecurity and Stock Route Management Plan Consultation

Q5 What could help you improve your biosecurity management planning?

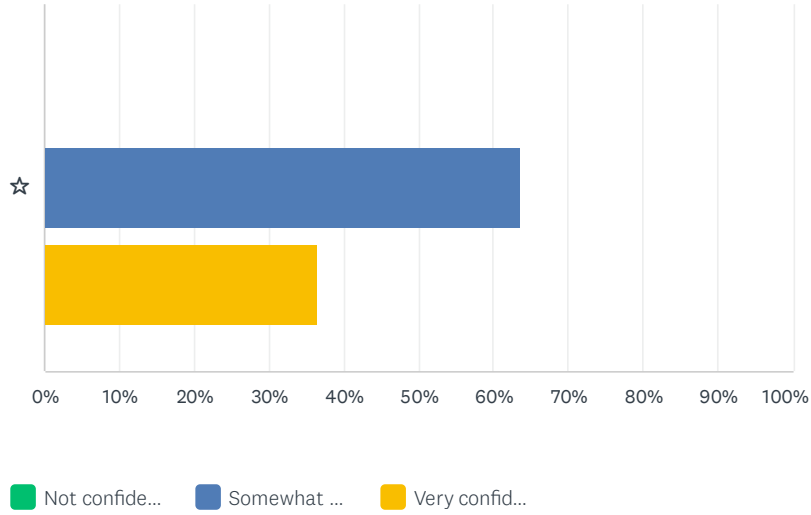
Answered: 5 Skipped: 8

#	RESPONSES	DATE
1	Better mapping	11/21/2022 10:00 AM
2	Council listen to us regarding weed control	11/10/2022 8:57 AM
3	Workshop	10/21/2022 7:45 AM
4	Online template that is easy to fill/auto fill/renew Website with all current info in one place, Takes way too much time to find info.	10/8/2022 8:38 AM
5	be alert	10/5/2022 11:29 AM

Biosecurity and Stock Route Management Plan Consultation

Q6 How confidently can you identify weeds, including established and new species?

Answered: 11 Skipped: 2

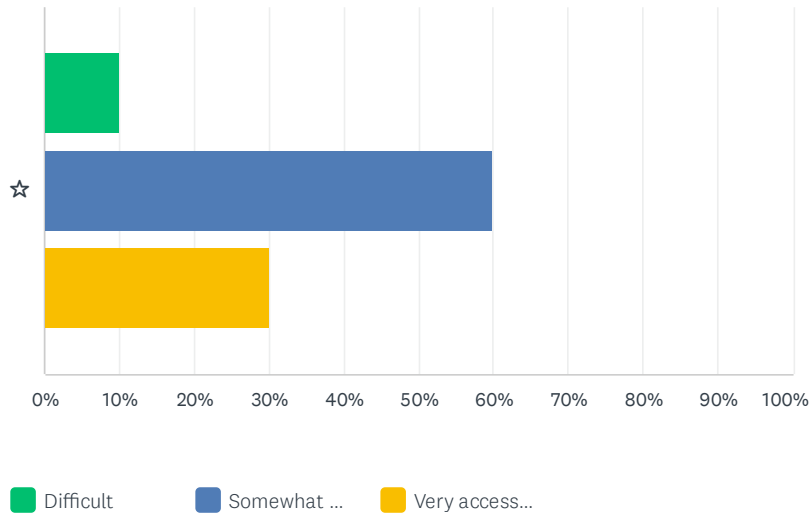


	NOT CONFIDENT AT ALL	SOMEWHAT CONFIDENT	VERY CONFIDENT	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	63.64% 7	36.36% 4	11	2.36

Proceeding and Stock Route Management Plan Consultation

Q7 How easily can you access the information and resources you need to identify and effectively manage weed infestations?

Answered: 10 Skipped: 3

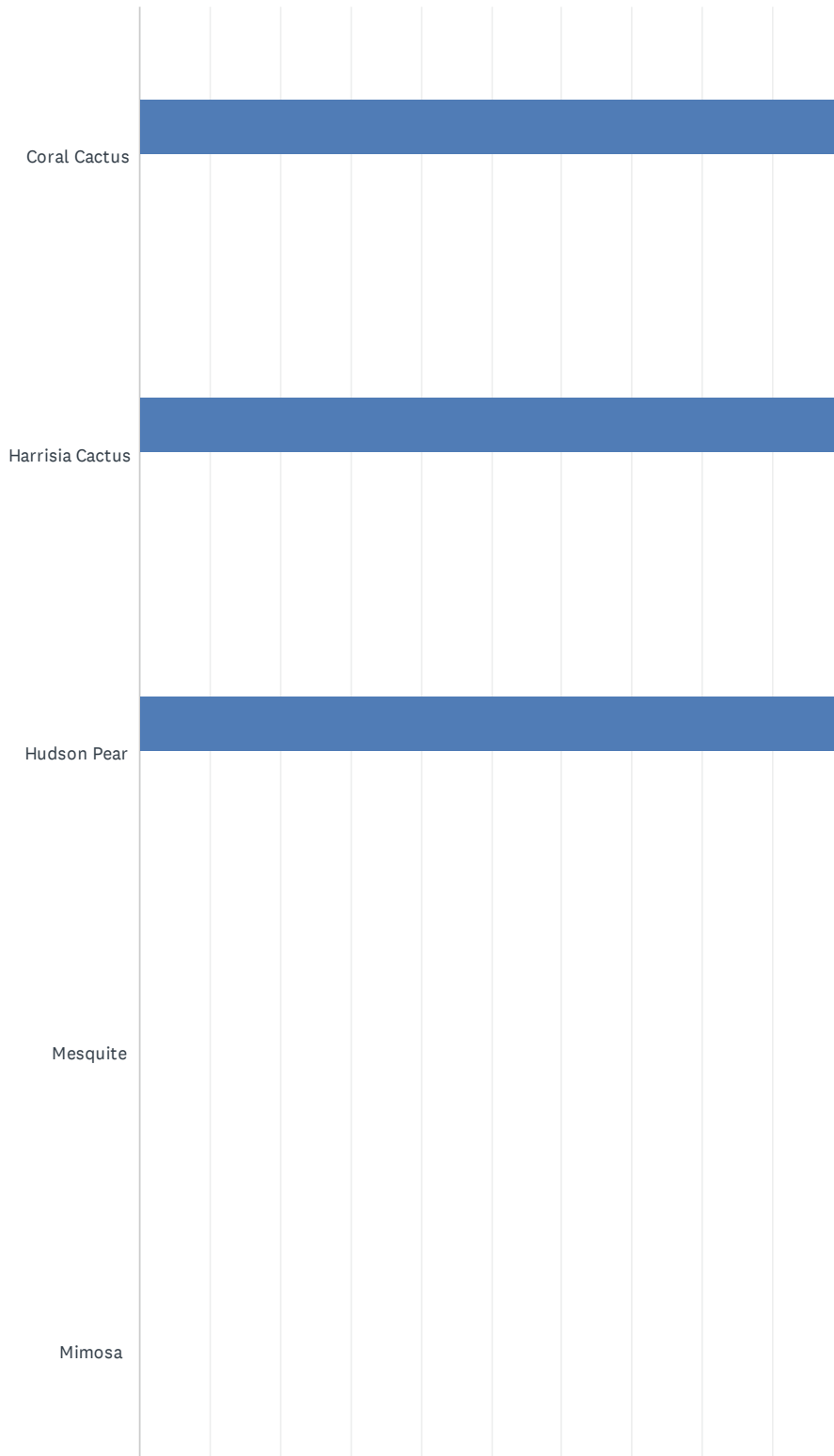


	DIFFICULT	SOMEWHAT ACCESSIBLE	VERY ACCESSIBLE	TOTAL	WEIGHTED AVERAGE
☆	10.00% 1	60.00% 6	30.00% 3	10	2.20

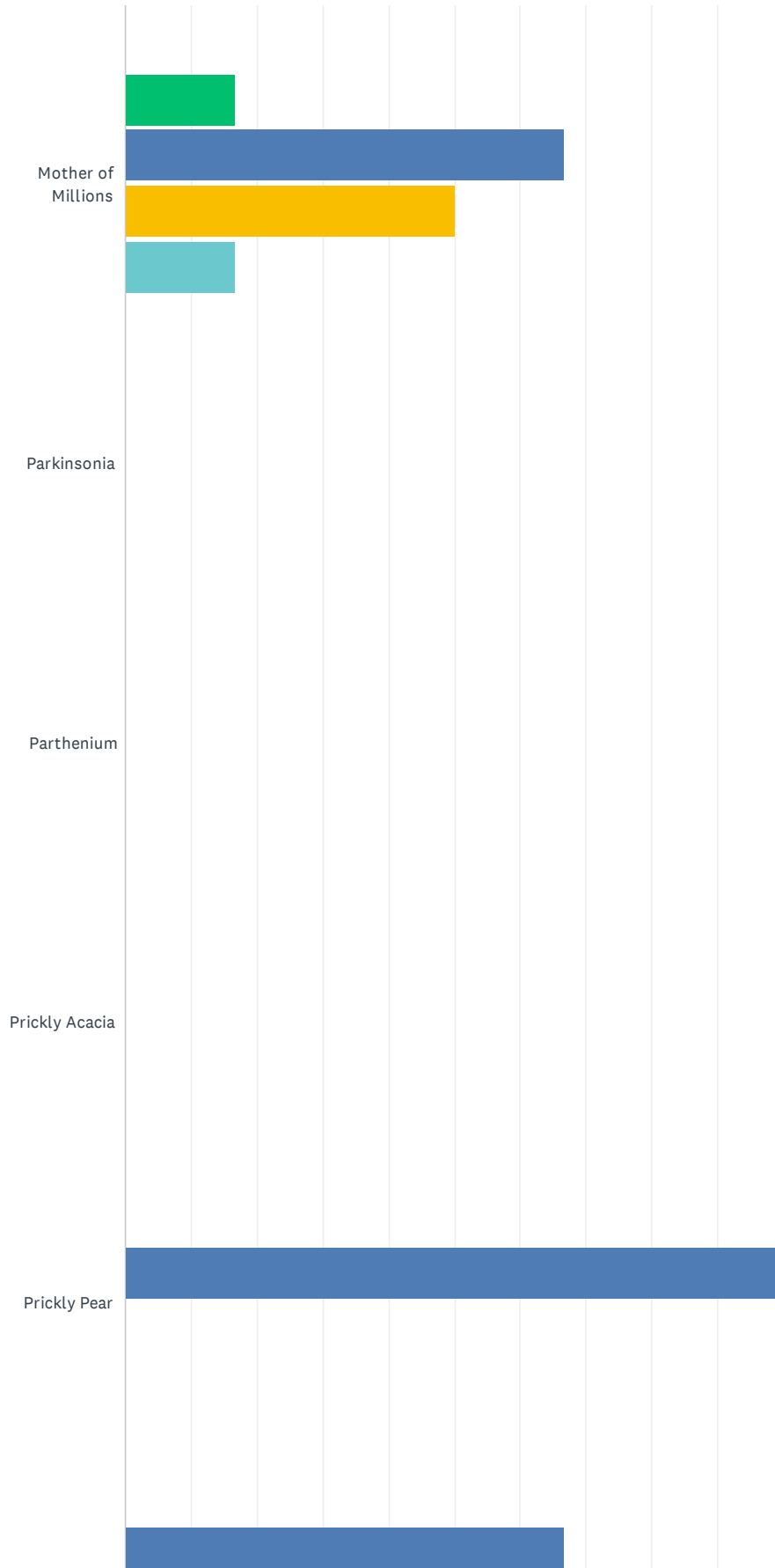
Proceeding and Stock Route Management Plan Consultation

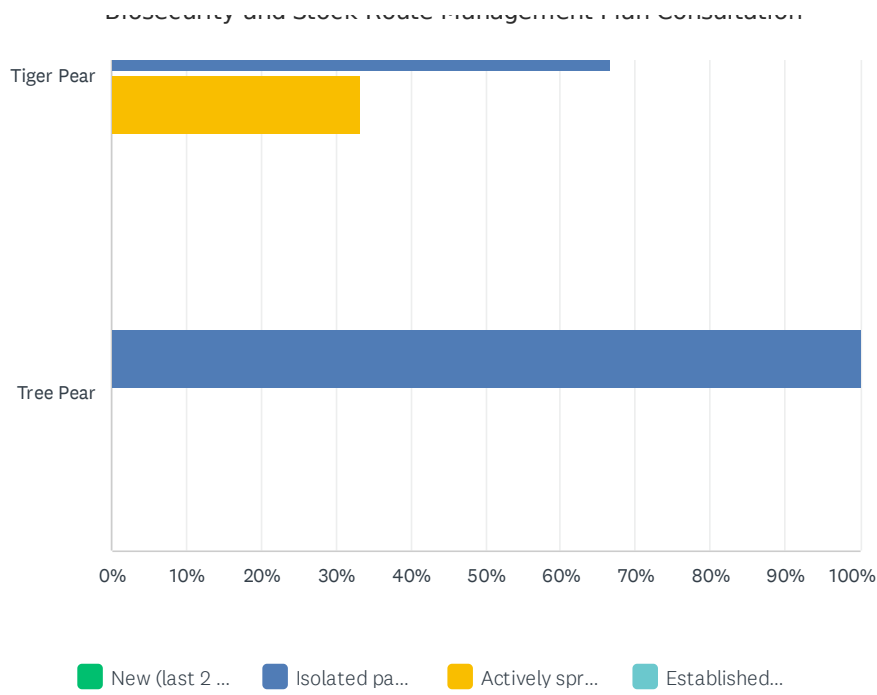
Q8 What weeds are currently present on the land you manage? Select all that apply.

Answered: 8 Skipped: 5



Proceeding and Stock Route Management Plan Consultation



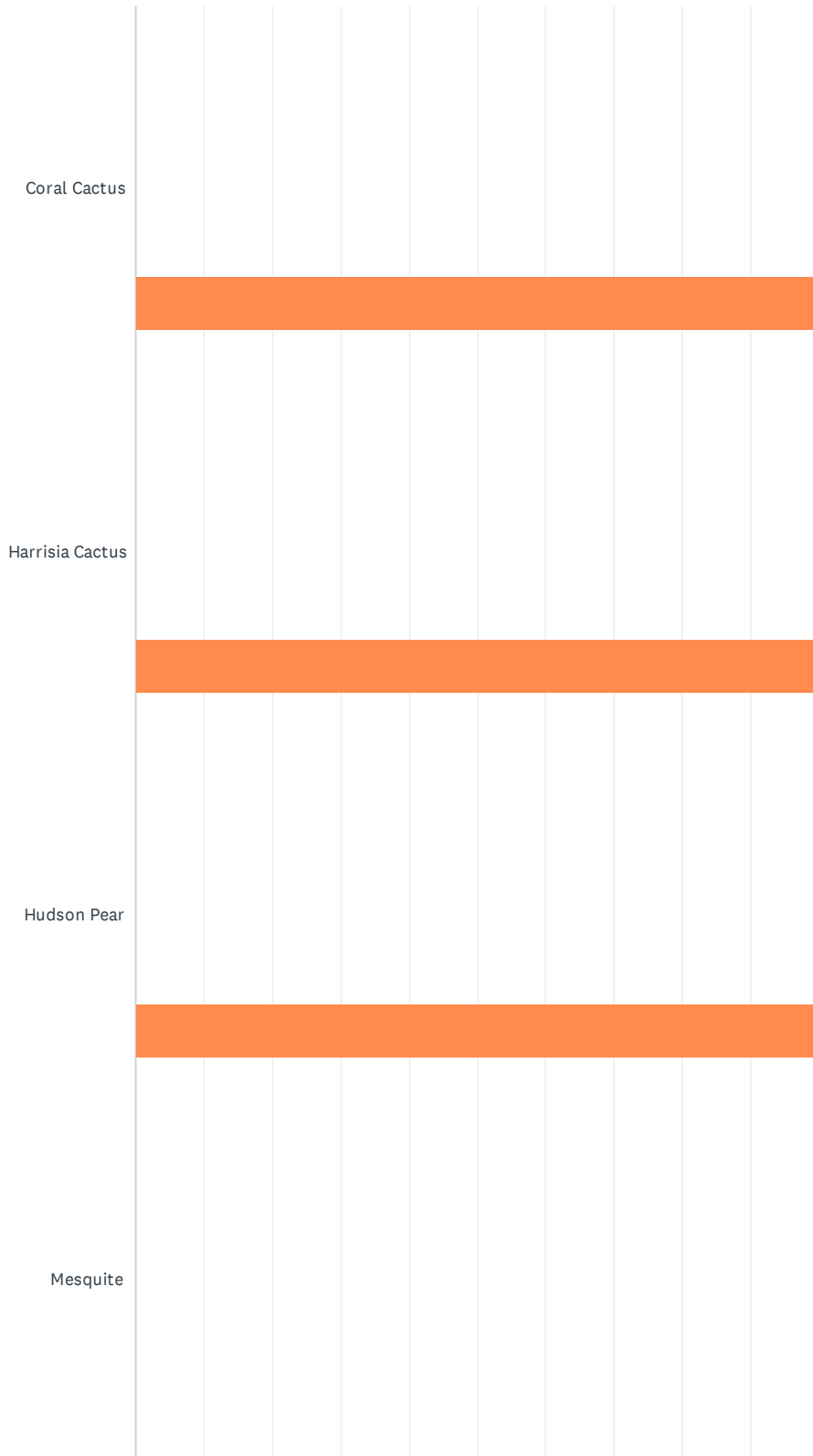


	NEW (LAST 2 YEARS)	ISOLATED PATCH	ACTIVELY SPREADING	ESTABLISHED AND WIDESPREAD	TOTAL RESPONDENTS
Coral Cactus	0.00% 0	100.00% 2	0.00% 0	0.00% 0	2
Harrisia Cactus	0.00% 0	100.00% 1	0.00% 0	0.00% 0	1
Hudson Pear	0.00% 0	100.00% 1	0.00% 0	0.00% 0	1
Mesquite	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Mimosa	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Mother of Millions	16.67% 1	66.67% 4	50.00% 3	16.67% 1	6
Parkinsonia	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Parthenium	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Prickly Acacia	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Prickly Pear	0.00% 0	100.00% 2	0.00% 0	0.00% 0	2
Tiger Pear	0.00% 0	66.67% 2	33.33% 1	0.00% 0	3
Tree Pear	0.00% 0	100.00% 3	0.00% 0	0.00% 0	3

Proceeding and Stock Route Management Plan Consultation

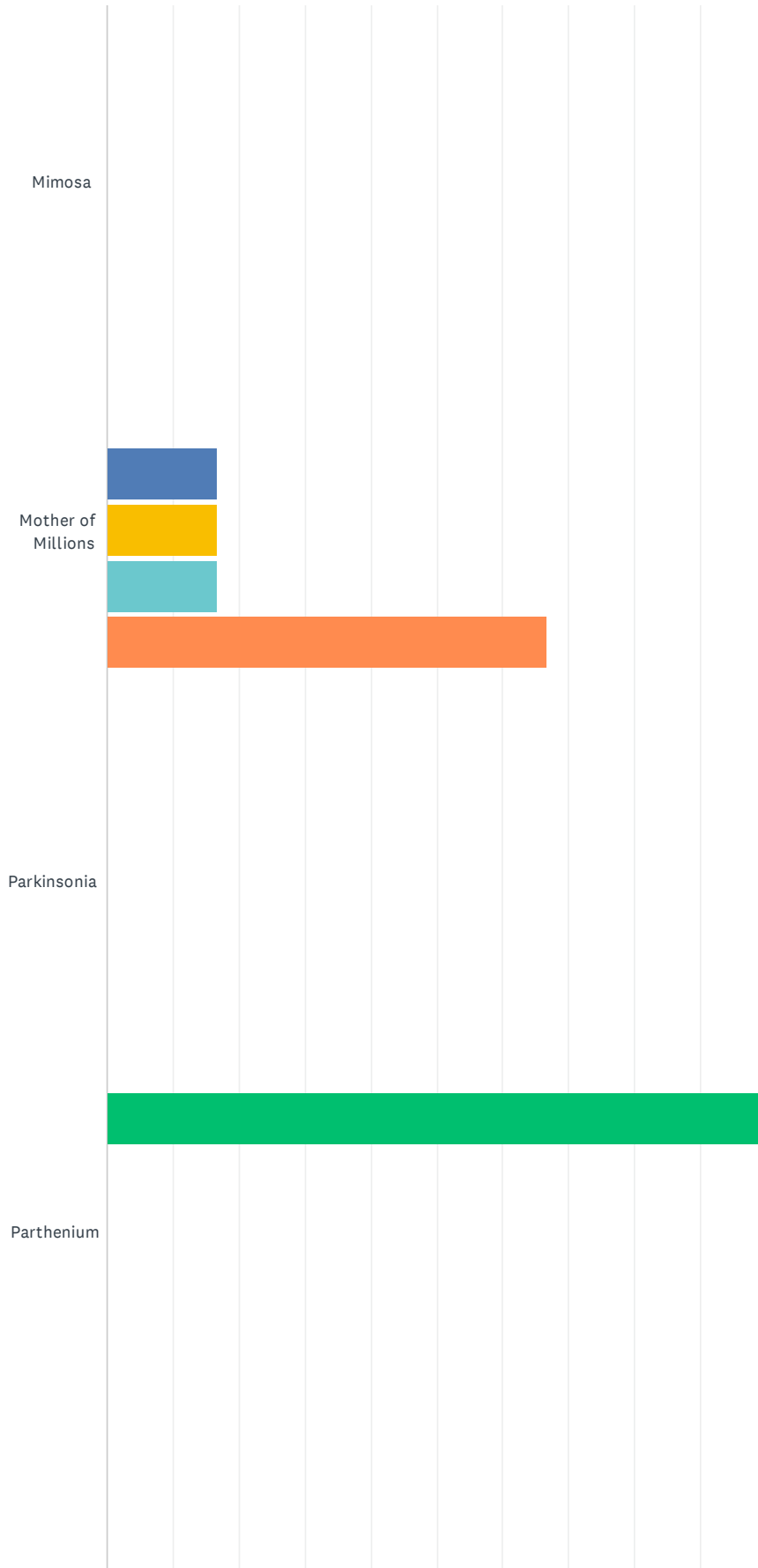
Q9 What weeds are you managing? Select all that apply.

Answered: 8 Skipped: 5



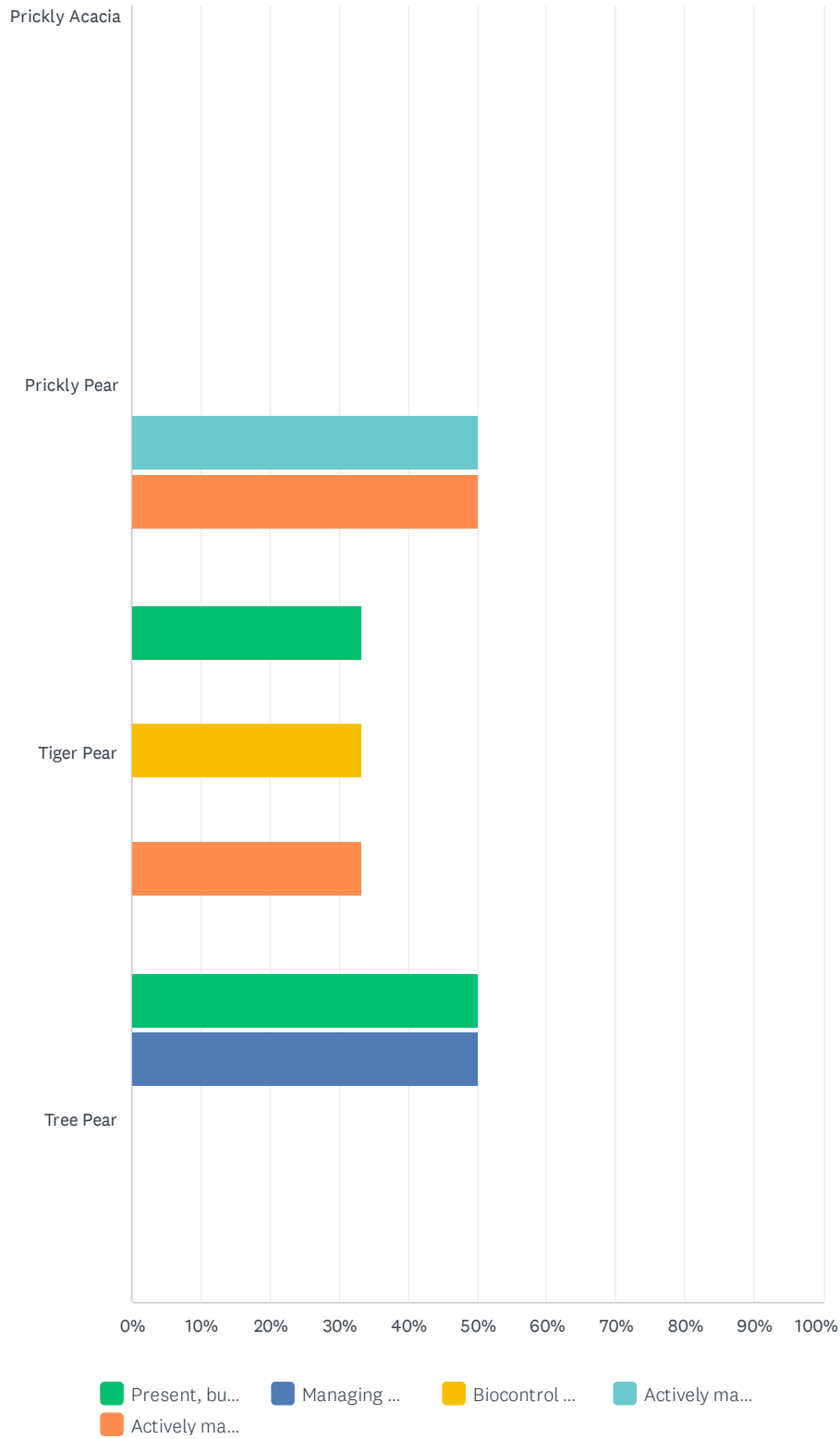
11 / 11

Proceeding and Stock Route Management Plan Consideration



10 / 11

Biossecurity and Stock Route Management Plan Consultation



Precedence and Stock Route Management Plan Consultation

	PRESENT, BUT NOT ACTIVELY MANAGING	MANAGING WITH GRAZING ONLY	BIOCONTROL PRESENT	ACTIVELY MANAGING TO REDUCE INFESTATION	ACTIVELY MANAGING FOR ERADICATION	TOTAL RESPONDENTS
Coral Cactus	0.00% 0	0.00% 0	0.00% 0	0.00% 0	100.00% 2	2
Harrisia Cactus	0.00% 0	0.00% 0	0.00% 0	0.00% 0	100.00% 1	1
Hudson Pear	0.00% 0	0.00% 0	0.00% 0	0.00% 0	100.00% 1	1
Mesquite	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Mimosa	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Mother of Millions	0.00% 0	16.67% 1	16.67% 1	16.67% 1	66.67% 4	6
Parkinsonia	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Parthenium	100.00% 1	0.00% 0	0.00% 0	0.00% 0	0.00% 0	1
Prickly Acacia	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Prickly Pear	0.00% 0	0.00% 0	0.00% 0	50.00% 1	50.00% 1	2
Tiger Pear	33.33% 1	0.00% 0	33.33% 1	0.00% 0	33.33% 1	3
Tree Pear	50.00% 1	50.00% 1	0.00% 0	0.00% 0	0.00% 0	2

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Proceeding and Stock Route Management Plan Consultation

Q10 What are your challenges and what could improve your weed management activities?

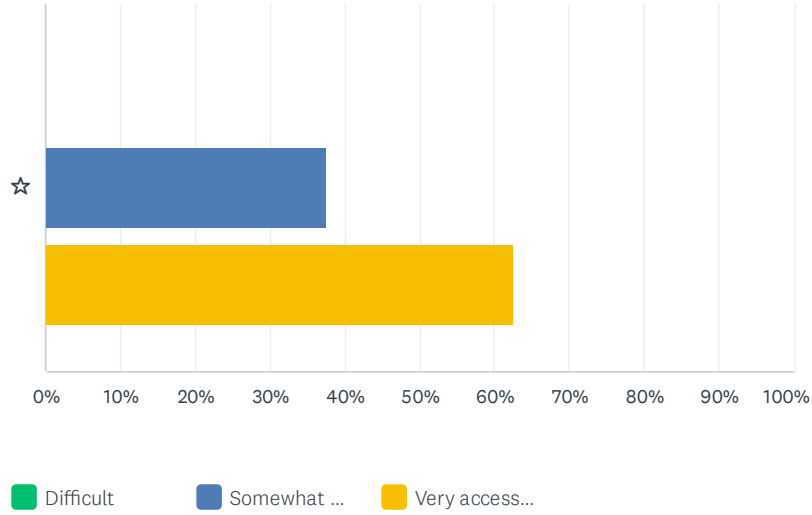
Answered: 6 Skipped: 7

#	RESPONSES	DATE
1	Need mapping and location of infestations	11/21/2022 10:02 AM
2	Lack of control of weeds from landholders upstream	11/10/2022 8:59 AM
3	Cost of chemicals	10/21/2022 7:48 AM
4	Threat of introduction/spread from stock routes (traveling cattle), highway/main roads (road works, travellers), creeks & rivers (flooding seed spread etc).	10/8/2022 8:43 AM
5	Information, access to contractors, funding	10/5/2022 3:17 PM
6	Assistance with management	10/5/2022 11:34 AM

Biosecurity and Stock Route Management Plan Consultation

Q11 How easily can you access the information and resources you need to effectively manage pest animal infestations?

Answered: 8 Skipped: 5

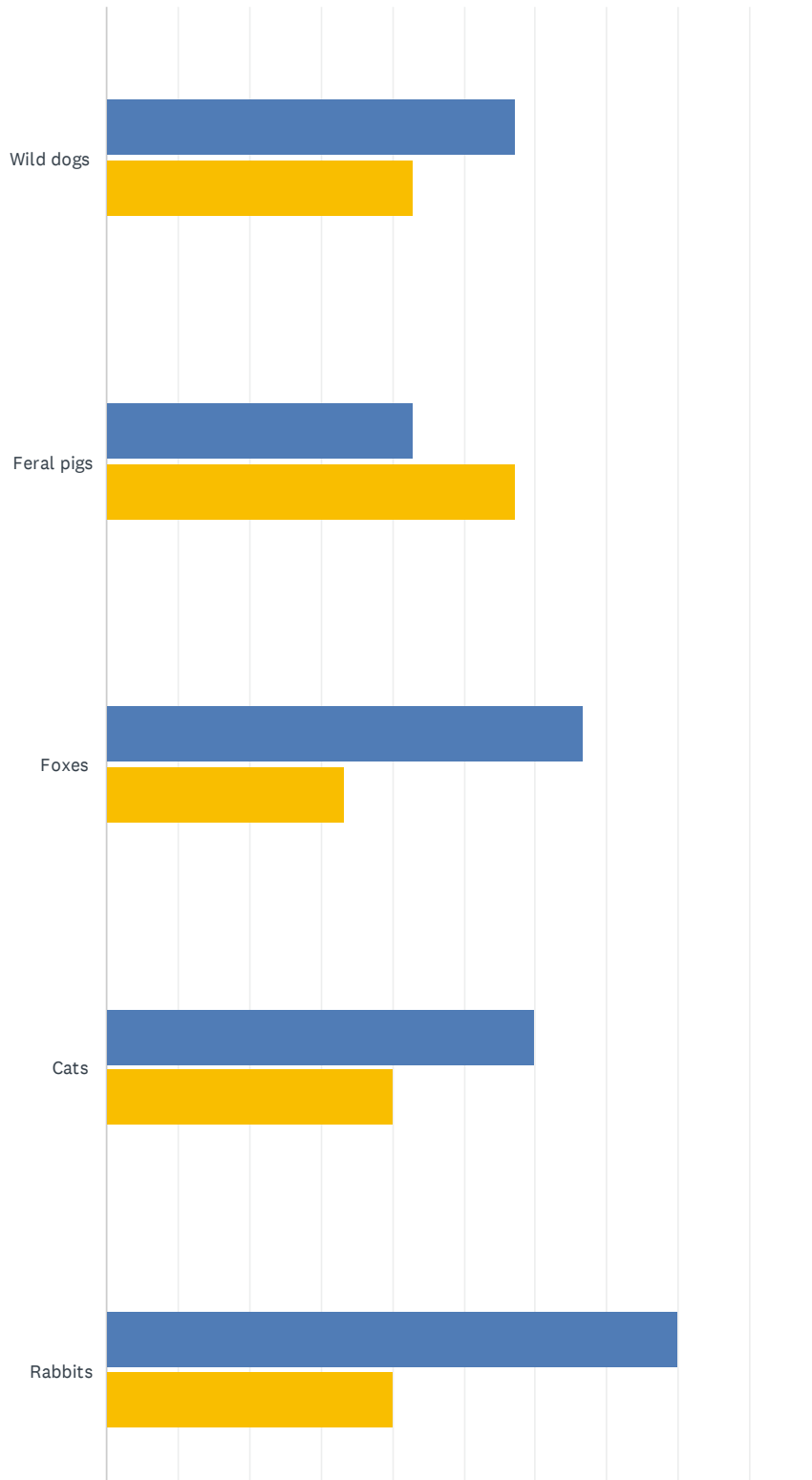


	DIFFICULT	SOMEWHAT ACCESSIBLE	VERY ACCESSIBLE	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	37.50% 3	62.50% 5	8	2.63

Proceeding and Stock Route Management Plan Consultation

Q12 What pest animals are currently present on the land you manage?
Select all that apply.

Answered: 7 Skipped: 6



Proceeding and Stock Route Management Plan Consultation



■ New (last 2 ... ■ Low popula... ■ Increasing ... ■ High popul...

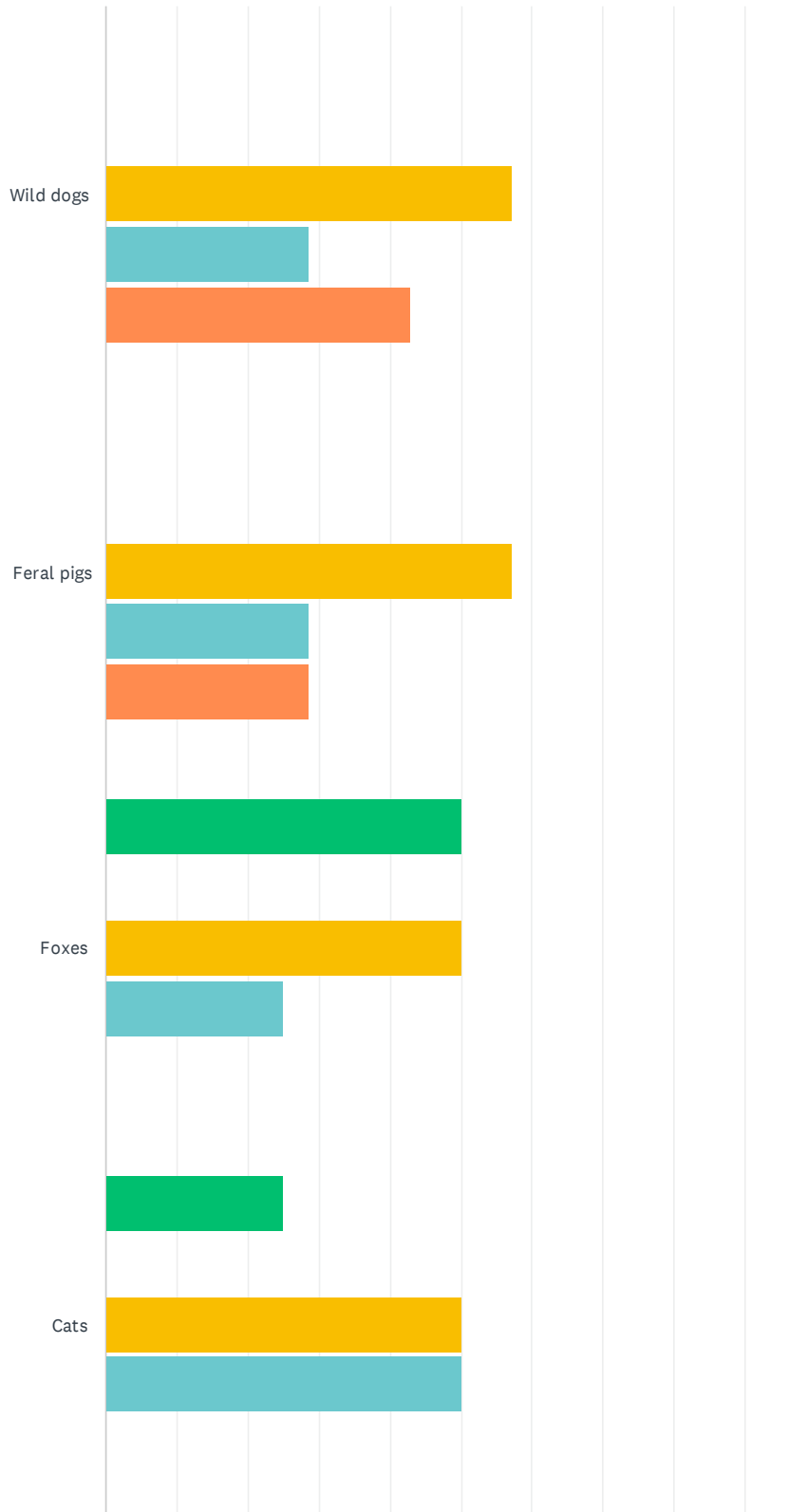
Proceeding and Stock Route Management Plan Consultation

	NEW (LAST 2 YEARS)	LOW POPULATION	INCREASING POPULATION	HIGH POPULATION	TOTAL RESPONDENTS
Wild dogs	0.00% 0	57.14% 4	42.86% 3	0.00% 0	7
Feral pigs	0.00% 0	42.86% 3	57.14% 4	0.00% 0	7
Foxes	0.00% 0	66.67% 2	33.33% 1	0.00% 0	3
Cats	0.00% 0	60.00% 3	40.00% 2	0.00% 0	5
Rabbits	0.00% 0	80.00% 4	40.00% 2	0.00% 0	5
Wild horses	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Donkeys	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Deer	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0

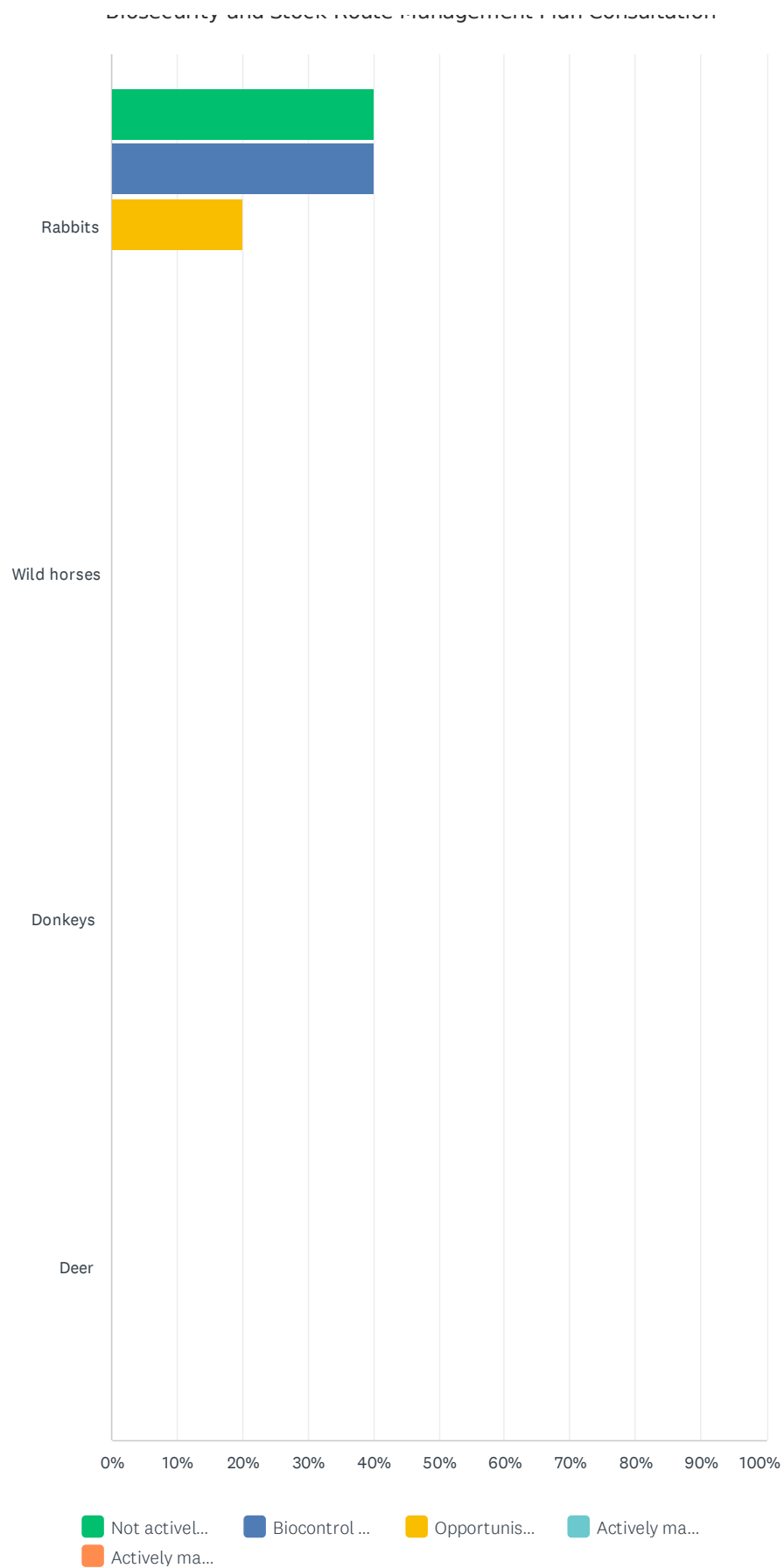
Prosecution and Stock Route Management Plan Consultation

Q13 What pest animals are you managing? Select all that apply.

Answered: 7 Skipped: 6



20/11



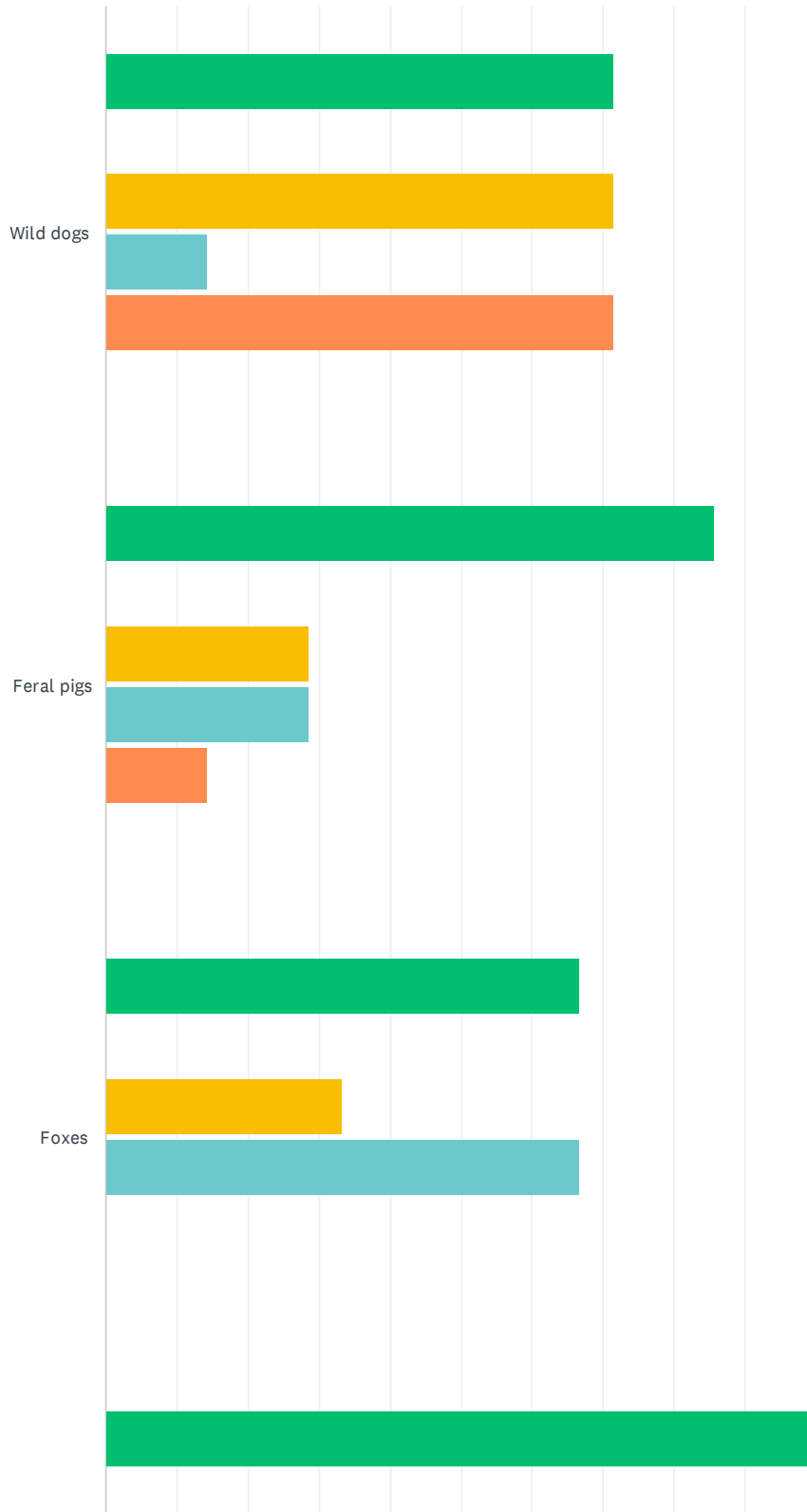
Biosecurity and Stock Route Management Plan Consultation

	NOT ACTIVELY MANAGING	BIOCONTROL PRESENT	OPPORTUNISTIC MANAGEMENT	ACTIVELY MANAGING TO REDUCE POPULATION	ACTIVELY MANAGING FOR ERADICATION	TOTAL RESPONDENTS
Wild dogs	0.00% 0	0.00% 0	57.14% 4	28.57% 2	42.86% 3	7
Feral pigs	0.00% 0	0.00% 0	57.14% 4	28.57% 2	28.57% 2	7
Foxes	50.00% 2	0.00% 0	50.00% 2	25.00% 1	0.00% 0	4
Cats	25.00% 1	0.00% 0	50.00% 2	50.00% 2	0.00% 0	4
Rabbits	40.00% 2	40.00% 2	20.00% 1	0.00% 0	0.00% 0	5
Wild horses	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Donkeys	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Deer	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0

Prosecution and Stock Route Management Plan Consultation

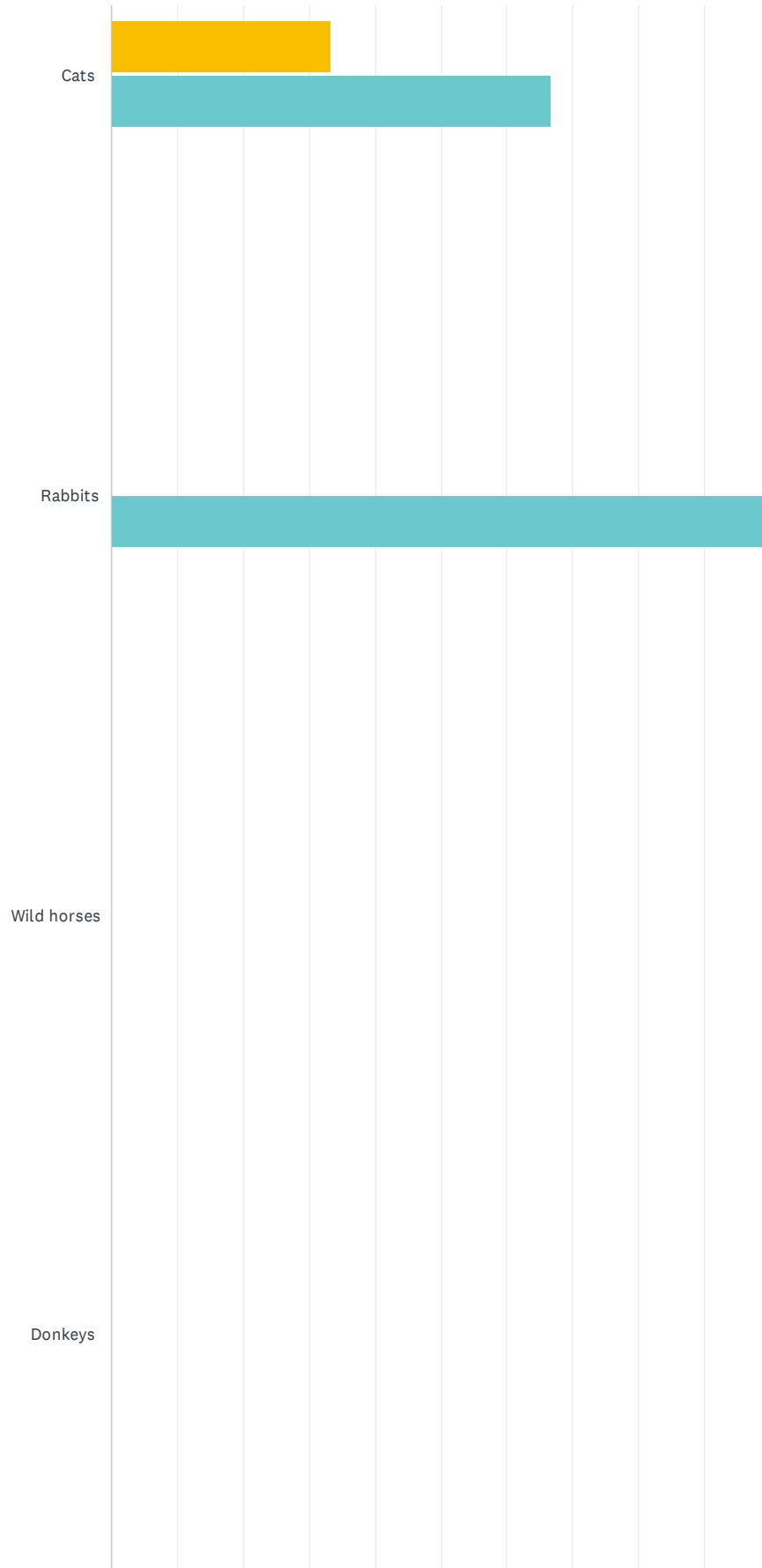
Q14 What management strategies do you use? Select all that apply.

Answered: 7 Skipped: 6



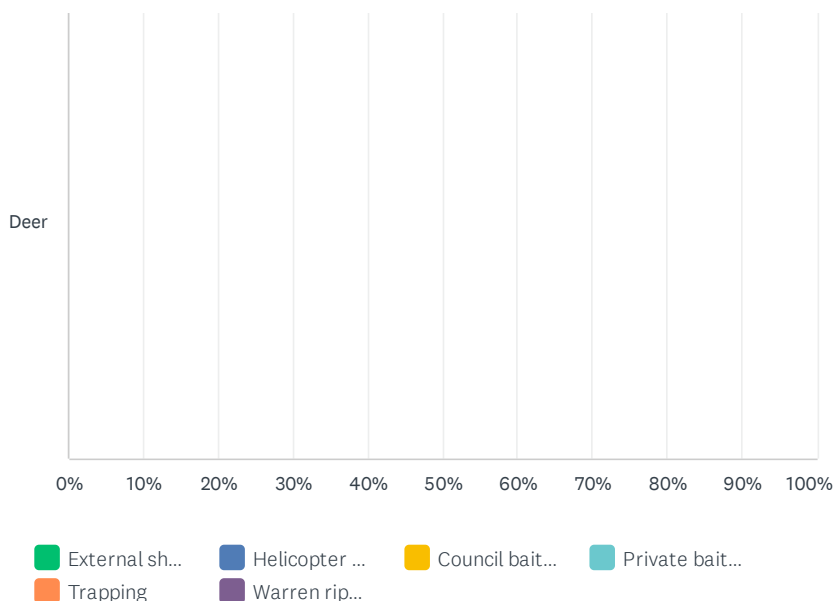
23 / 44

Prosecution and Stock Route Management Plan Consideration



23/1/23

Proceeding and Stock Route Management Plan Consultation



	EXTERNAL SHOOTERS	HELICOPTER SHOOTING	COUNCIL BAITING	PRIVATE BAITING	TRAPPING	WARREN RIPPING	TOTAL RESPONDENTS
Wild dogs	71.43% 5	0.00% 0	71.43% 5	14.29% 1	71.43% 5	0.00% 0	7
Feral pigs	85.71% 6	0.00% 0	28.57% 2	28.57% 2	14.29% 1	0.00% 0	7
Foxes	66.67% 2	0.00% 0	33.33% 1	66.67% 2	0.00% 0	0.00% 0	3
Cats	100.00% 3	0.00% 0	33.33% 1	66.67% 2	0.00% 0	0.00% 0	3
Rabbits	0.00% 0	0.00% 0	0.00% 0	100.00% 1	0.00% 0	0.00% 0	1
Wild horses	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Donkeys	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0
Deer	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0.00% 0	0

#	OTHER (PLEASE SPECIFY)	DATE
1	Cane toads	11/21/2022 10:04 AM

Prosecution and Stock Route Management Plan Consideration

Q15 What are your challenges and what could improve your pest animal management activities?

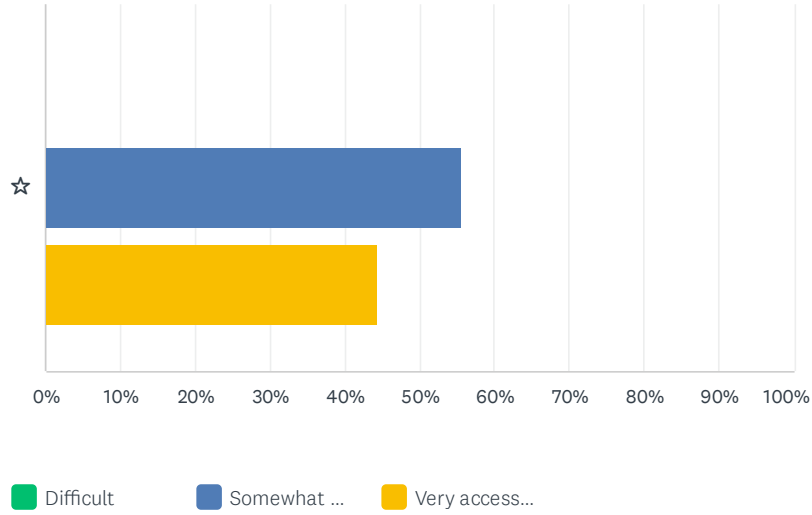
Answered: 4 Skipped: 9

#	RESPONSES	DATE
1	For the pigs, the season when wet.	11/10/2022 9:01 AM
2	Feral Pigs council baiting program would help &/or aerial shooting program Re release of virus control of rabbits	10/8/2022 8:49 AM
3	Time and money	10/5/2022 3:18 PM
4	Feral pig baiting	10/5/2022 11:38 AM

Biosecurity and Stock Route Management Plan Consultation

Q16 How easily can you access the information and resources you need to effectively manage disease risk?

Answered: 9 Skipped: 4

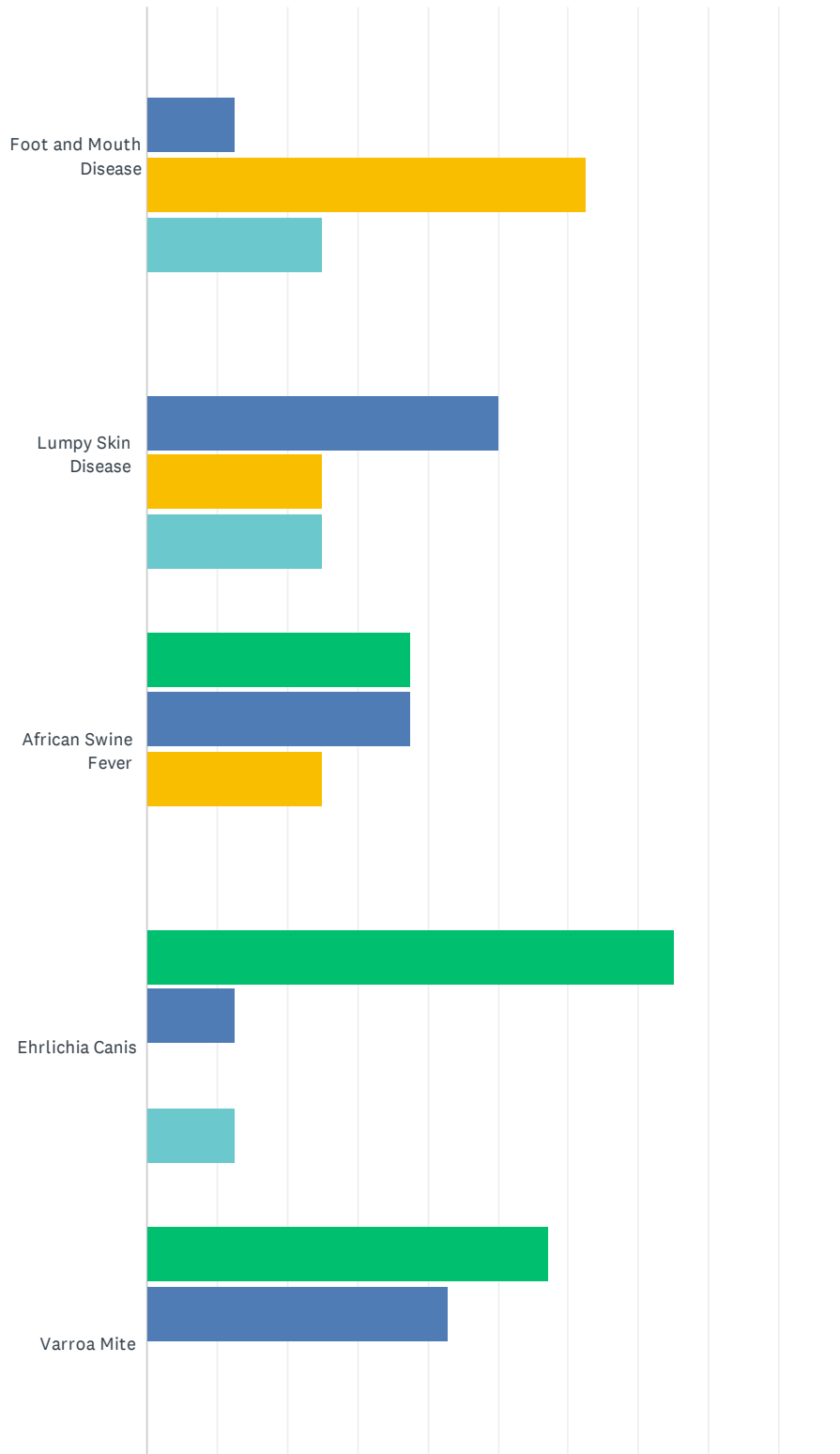


	DIFFICULT	SOMEWHAT ACCESSIBLE	VERY ACCESSIBLE	TOTAL	WEIGHTED AVERAGE
☆	0.00% 0	55.56% 5	44.44% 4	9	2.44

Biosecurity and Stock Route Management Plan Consultation

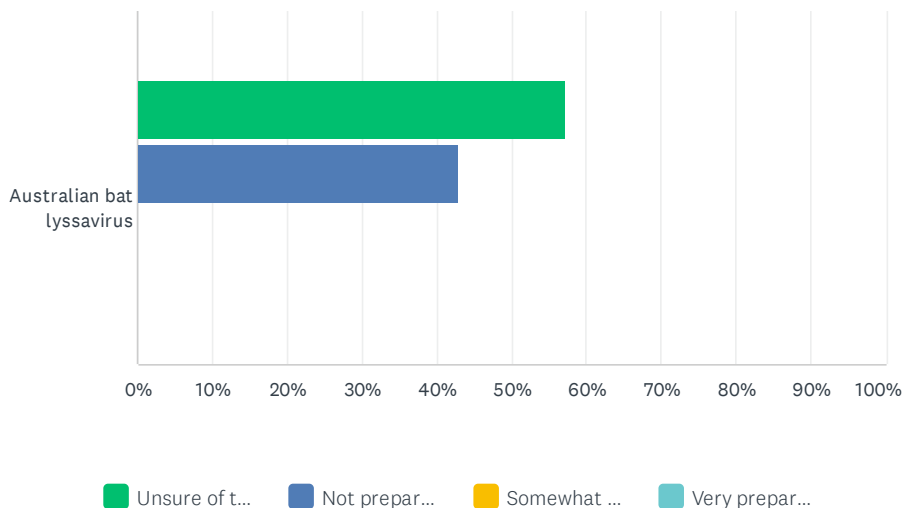
Q17 What is your preparedness and confidence for managing disease risks? Select all that apply.

Answered: 8 Skipped: 5



20/11

Preparedness and Stock Route Management Plan Consultation



	UNSURE OF THE RISK	NOT PREPARED AND LOW CONFIDENCE	SOMEWHAT PREPARED	VERY PREPARED AND CONFIDENT	TOTAL RESPONDENTS
Foot and Mouth Disease	0.00% 0	12.50% 1	62.50% 5	25.00% 2	8
Lumpy Skin Disease	0.00% 0	50.00% 4	25.00% 2	25.00% 2	8
African Swine Fever	37.50% 3	37.50% 3	25.00% 2	0.00% 0	8
Ehrlichia Canis	75.00% 6	12.50% 1	0.00% 0	12.50% 1	8
Varroa Mite	57.14% 4	42.86% 3	0.00% 0	0.00% 0	7
Australian bat lyssavirus	57.14% 4	42.86% 3	0.00% 0	0.00% 0	7

Prosecution and Stock Route Management Plan Consultation

Q18 What are your challenges and what could improve your disease risk management activities?

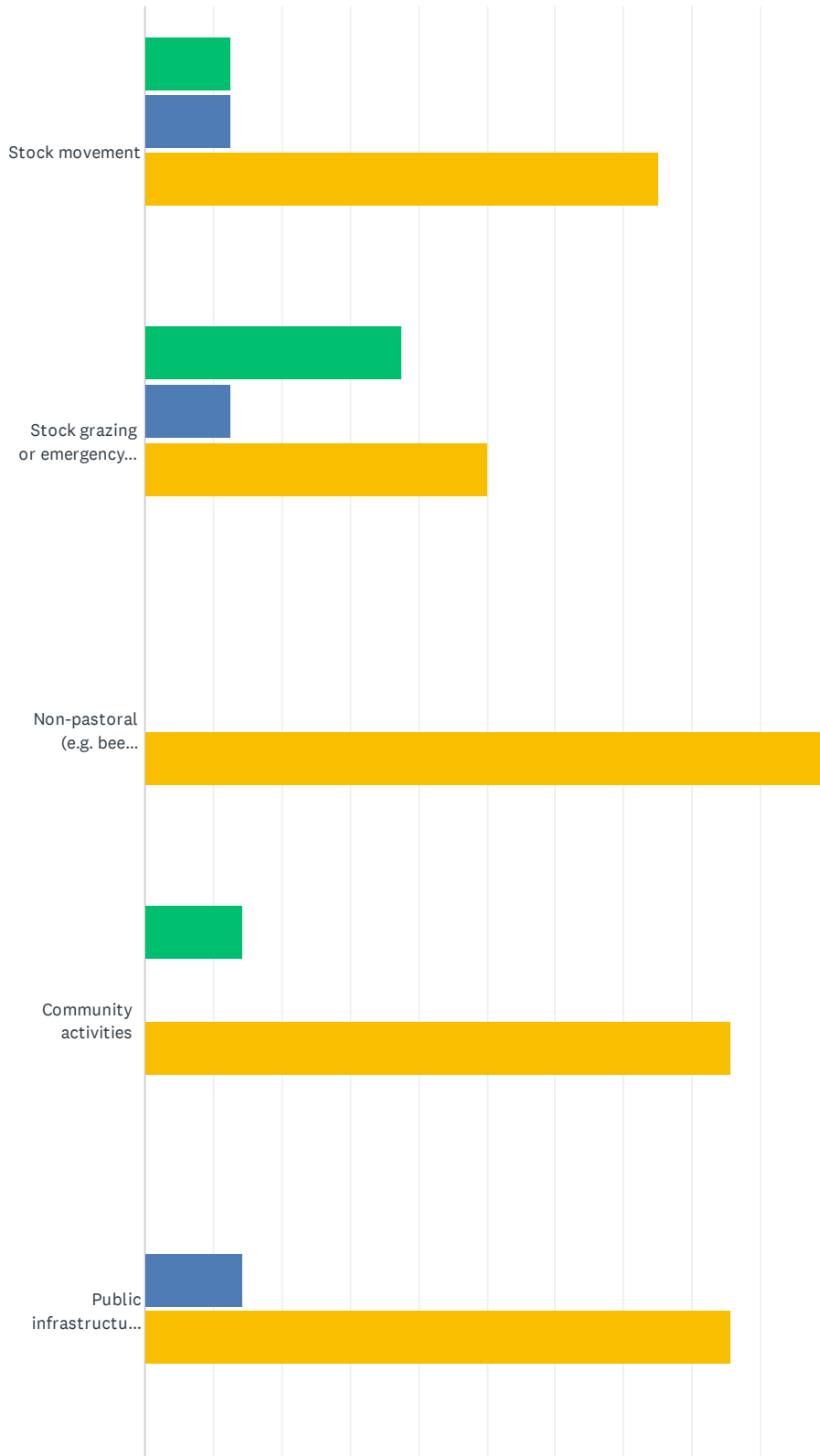
Answered: 5 Skipped: 8

#	RESPONSES	DATE
1	Lack of government vets and stock inspectors and lack of support and consultation with rural vet practices from industry and government from	11/10/2022 9:04 AM
2	Not enough information	10/21/2022 7:50 AM
3	Little control of introduction into Aust of FMD & Lumpy Skin. One of the biggest threats feral pigs spreading disease. Need Council/Qld Govt control program plus landowners	10/8/2022 8:52 AM
4	Early identification	10/5/2022 3:19 PM
5	Education	10/5/2022 11:42 AM

Proceeding and Stock Route Management Plan Consultation

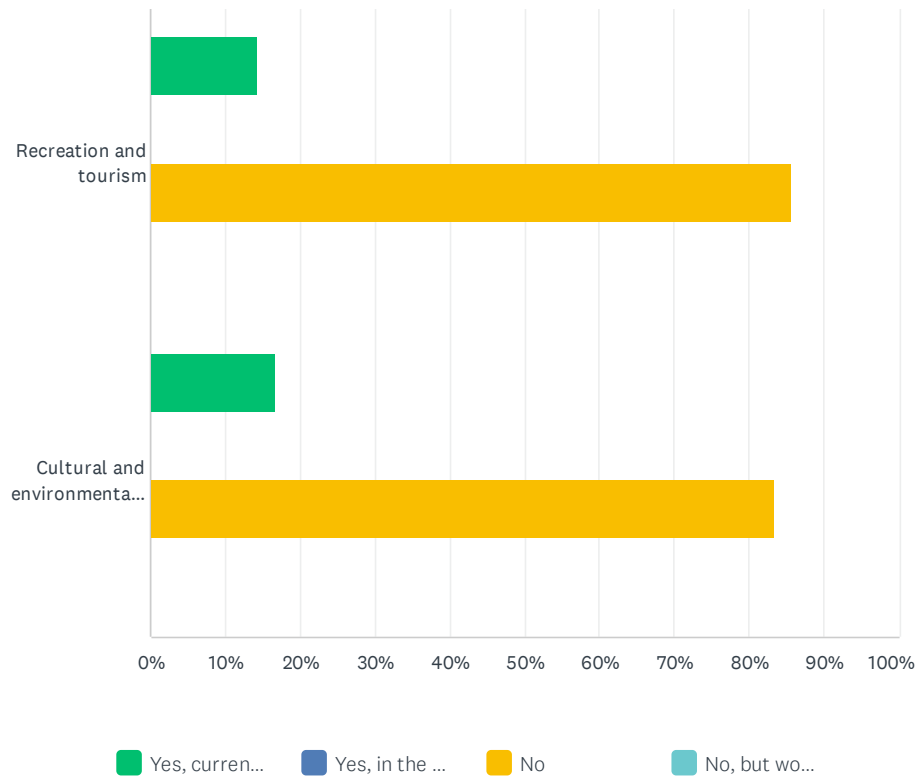
Q19 Do you utilise the Stock Route Network in the Murweh Shire?

Answered: 8 Skipped: 5



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Proceeding and Stock Route Management Plan Consultation



	YES, CURRENTLY OR IN THE PAST 2 YEARS	YES, IN THE PAST	NO	NO, BUT WOULD CONSIDER USING	TOTAL
Stock movement	12.50% 1	12.50% 1	75.00% 6	0.00% 0	8
Stock grazing or emergency fodder	37.50% 3	12.50% 1	50.00% 4	0.00% 0	8
Non-pastoral (e.g. bee keeping)	0.00% 0	0.00% 0	100.00% 7	0.00% 0	7
Community activities	14.29% 1	0.00% 0	85.71% 6	0.00% 0	7
Public infrastructure and utility	0.00% 0	14.29% 1	85.71% 6	0.00% 0	7
Recreation and tourism	14.29% 1	0.00% 0	85.71% 6	0.00% 0	7
Cultural and environmental value	16.67% 1	0.00% 0	83.33% 5	0.00% 0	6

#	COMMENTS	DATE
1	Reserve rental Stockroute driftway	10/8/2022 9:18 AM

Proceeding and Stock Route Management Plan Consultation

Q20 Please share any environmental, social, cultural, or economic values you have and would like to see protected relating to the Stock Route Network in the Murweh Shire.

Answered: 1 Skipped: 12

#	RESPONSES	DATE
1	Improved disease, pest & weed control on Stock Route systems.	10/8/2022 9:18 AM

Prosecution and Stock Route Management Plan Consideration

Q21 If the land you manage adjoins the Stock Route Network in the Murweh Shire, please share any management challenges or opportunities.

Answered: 2 Skipped: 11

#	RESPONSES	DATE
1	Illegal shooting and poaching Lack of council good neighbour policy re fencing maintenance, ingress of pest species affecting pasture management on my land	10/18/2022 2:02 PM
2	Improved advice on travelling stock on the stock route and notice when they will be on our reserve. Travelling Stock Bio Security control, vaccinated for Vibro & other contagious diseases. Regularly have travelling stock found on our property (jumped fence, over grids, put through gate, left behind?). Bore water issues with Council limited funds to install /run generator/fix bores in event of water issues. In past we have used our generator/fuel to pump up water levels in tanks etc. Council needs more funds/manpower to manage Stock Route Network however still won't be able to cover all areas especially secondary or non used sock routes. Need to utilize adjoining property owners to help manage.	10/8/2022 9:18 AM

Proceeding and Stock Route Management Plan Consultation

Q22 Do you have any comments?

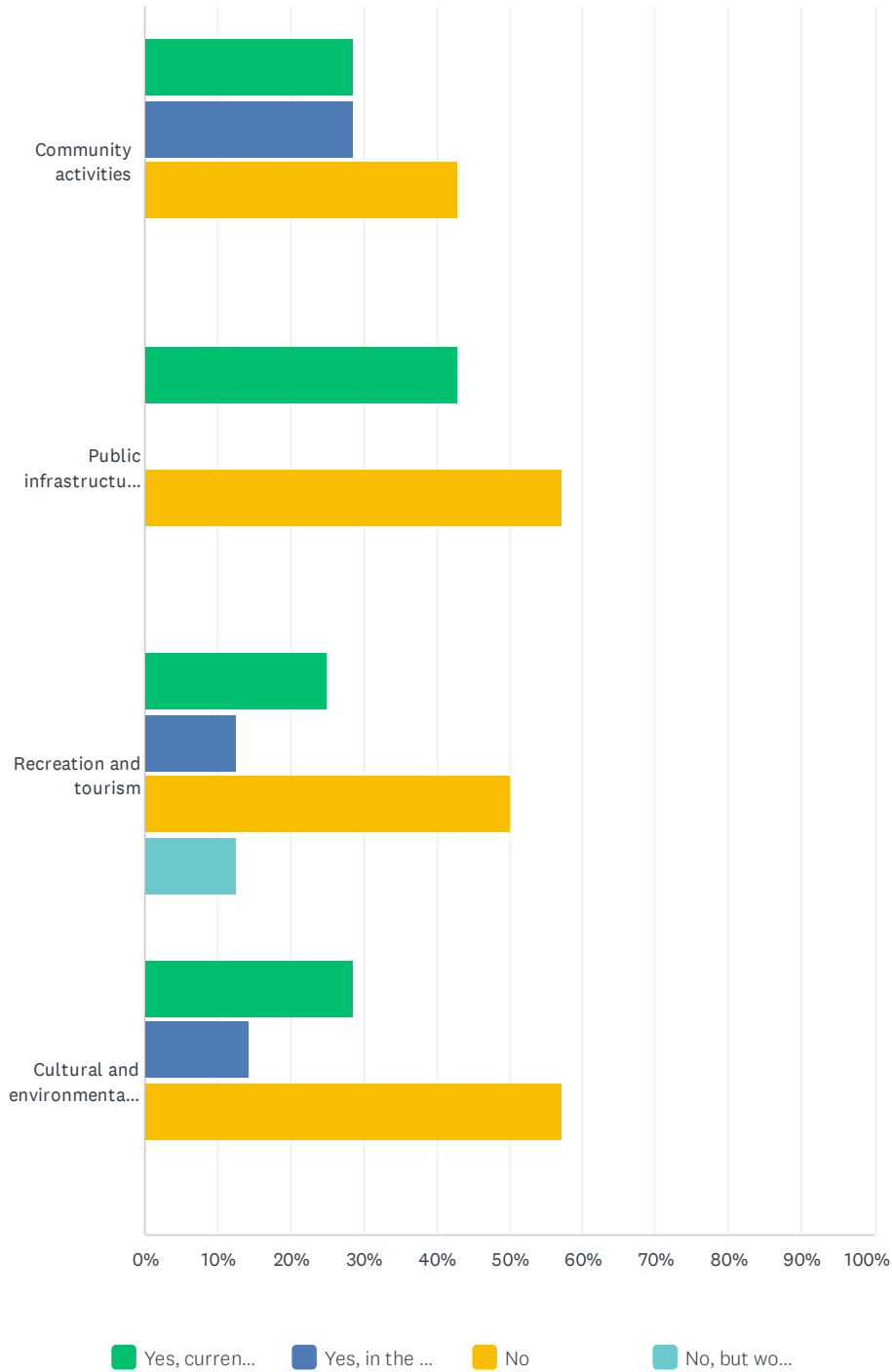
Answered: 0 Skipped: 13

#	RESPONSES	DATE
	There are no responses.	

Proceeding and Stock Route Management Plan Consultation

Q23 Do you utilise the Public Land and Reserves in the Murweh Shire?

Answered: 8 Skipped: 5



Proceeding and Stock Route Management Plan Consultation

	YES, CURRENTLY OR IN THE PAST 2 YEARS	YES, IN THE PAST	NO	NO, BUT WOULD CONSIDER USING	TOTAL
Community activities	28.57% 2	28.57% 2	42.86% 3	0.00% 0	7
Public infrastructure and utility	42.86% 3	0.00% 0	57.14% 4	0.00% 0	7
Recreation and tourism	25.00% 2	12.50% 1	50.00% 4	12.50% 1	8
Cultural and environmental value	28.57% 2	14.29% 1	57.14% 4	0.00% 0	7

#	COMMENTS	DATE
1	Grazing Reserve that we currently utilise Fishing /camping at water holes	10/8/2022 9:28 AM

Biosecurity and Stock Route Management Plan Consultation

Q24 Please share any environmental, social, cultural, or economic values you have and would like to see protected relating to Reserves in the Murweh Shire.

Answered: 1 Skipped: 12

#	RESPONSES	DATE
1	Increased Bio Security vitally important Fire risk management	10/8/2022 9:28 AM

Proceeding and Stock Route Management Plan Consideration

Q25 If the land you manage adjoins a Reserve in the Murweh Shire, please share any management challenges or opportunities.

Answered: 2 Skipped: 11

#	RESPONSES	DATE
1	Damage and trespass to fencing and roads	10/18/2022 2:03 PM
2	Increased Bio Security vitally important - stock & vehicle transfer risk. Travelling stock on our land (not on our PIC) Fire risk management - fire beaks required. Either camp fires or fires started from trailers/caravans losing tyres etc Rubbish left behind	10/8/2022 9:28 AM

Proceeding and Stock Route Management Plan Consultation

Q26 Do you have any comments?

Answered: 0 Skipped: 13

#	RESPONSES	DATE
	There are no responses.	

Proceeding and Stock Route Management Plan Consultation

Q27 Is there anything that you believe is important and want us to consider?

Answered: 2 Skipped: 11

#	RESPONSES	DATE
1	Gravel pits and distance and location from possible weed infestations	11/10/2022 9:06 AM
2	Stock Routes & reserves need to be maintained for stock use being both for travelling stock and adjoining property grazing stock (rent fees). Livestock needs to be/remain the priority.	10/8/2022 9:33 AM

Proceeding and Stock Route Management Plan Consultation

Q28 Do you have any other comments?

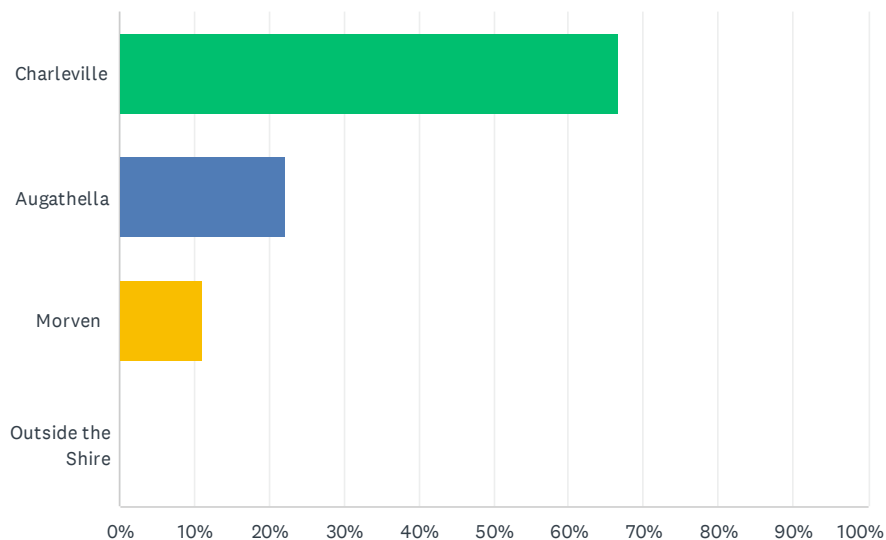
Answered: 0 Skipped: 13

#	RESPONSES	DATE
	There are no responses.	

Proceeding and Stock Route Management Plan Consultation

Q29 What area do you live in?

Answered: 9 Skipped: 4

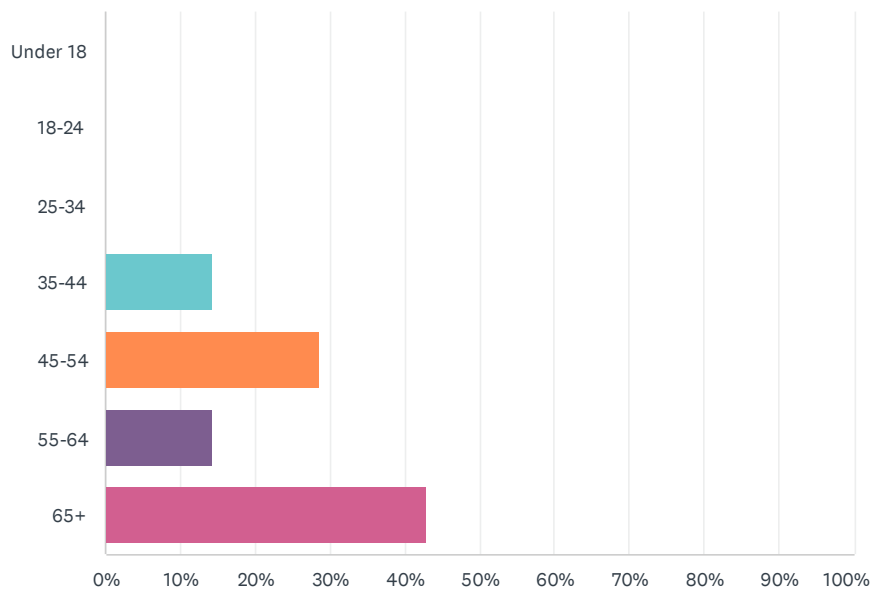


ANSWER CHOICES	RESPONSES	
Charleville	66.67%	6
Augathella	22.22%	2
Morven	11.11%	1
Outside the Shire	0.00%	0
Total Respondents: 9		

Proceeding and Stock Route Management Plan Consultation

Q30 How old are you?

Answered: 7 Skipped: 6

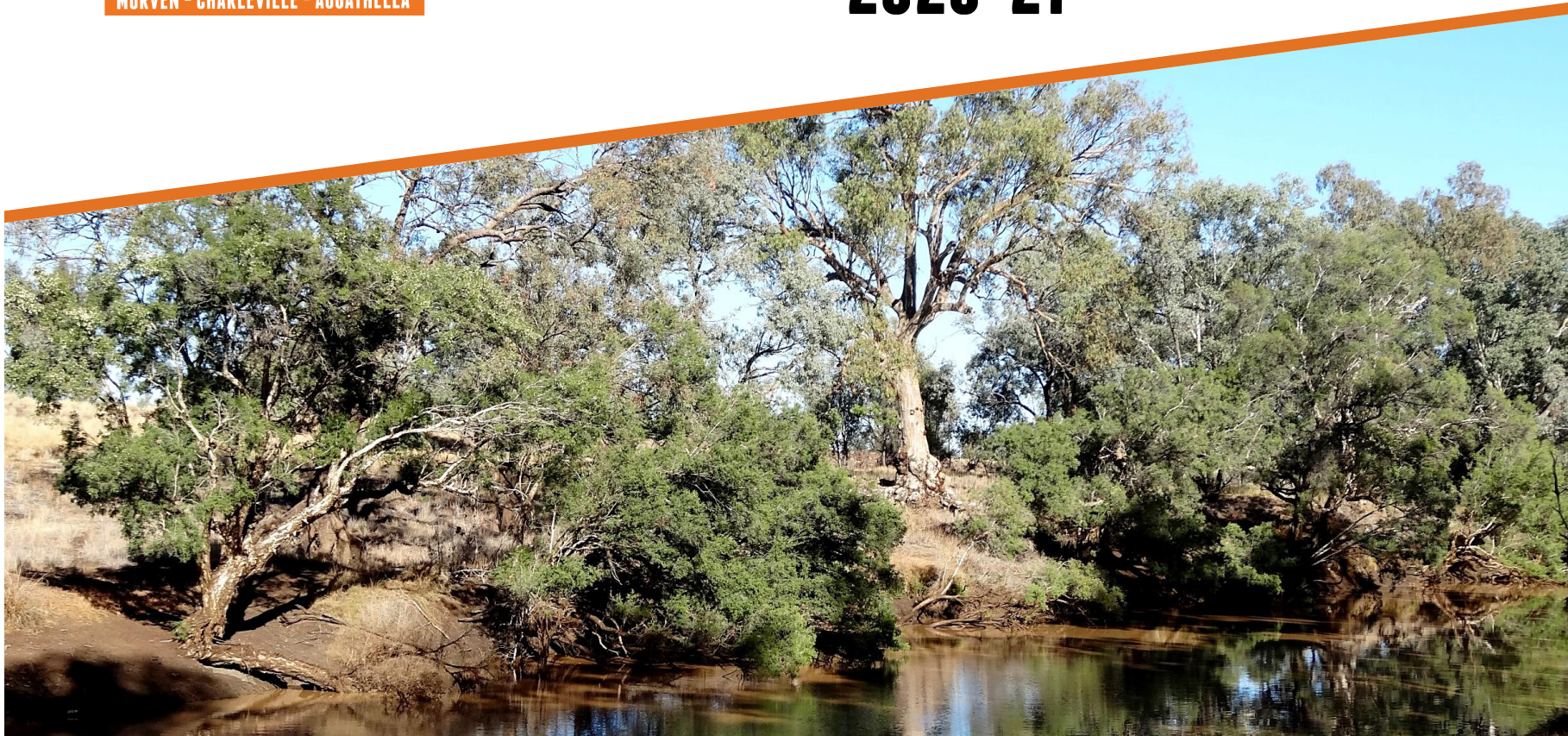


ANSWER CHOICES	RESPONSES	
Under 18	0.00%	0
18-24	0.00%	0
25-34	0.00%	0
35-44	14.29%	1
45-54	28.57%	2
55-64	14.29%	1
65+	42.86%	3
TOTAL		7

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BIOSECURITY AND STOCK ROUTE MANAGEMENT PLAN 2023-27



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This plan was prepared by Cornerstone Sustainability Pty Ltd, 2022.
 Front cover Warrego River. Photo credit: denisbin flickr 2013.

Murweh Shire Council Biosecurity and Stock Route Management Plan 2023-27	2
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EXECUTIVE SUMMARY

The Murweh Shire Council Biosecurity and Stock Route Management Plan 2023-27 aims to protect and enhance the Shire’s economic, environmental, cultural and social values by managing the Shire’s public lands and use, and biosecurity impacts.

The Shire covers over 43,000 km² and lies in a semi-arid zone where agriculture is the largest industry sector by employment and output, valued at \$208 million in 2020/21, followed by food manufacturing with an output value of \$67 million. The unique landscapes and environment of Murweh’s Mulga lands and riverine systems are enjoyed by locals and visitors alike, attracting \$11.5 million in tourism sales in 2020/21.

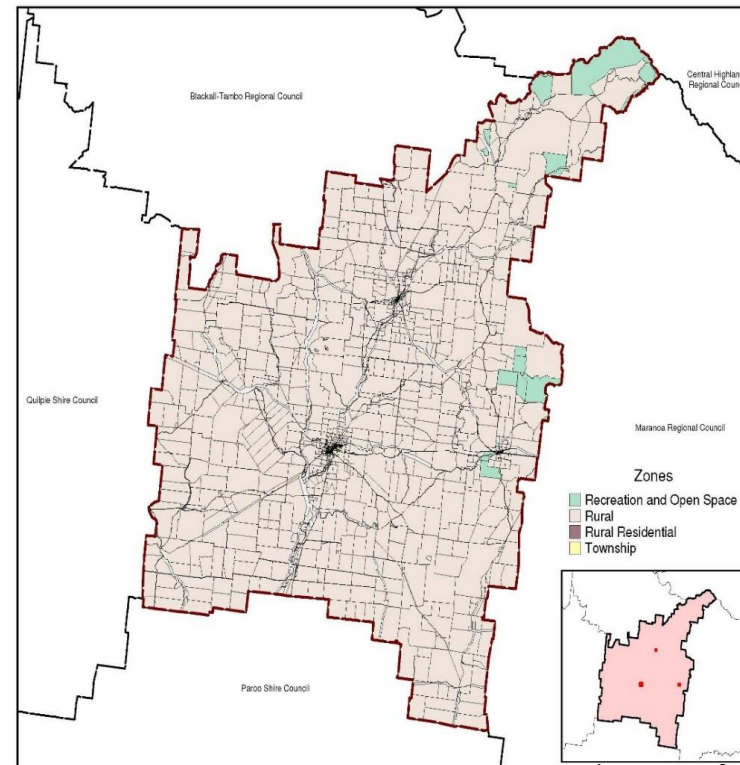
Murweh Shire’s location and connectivity provides access and strong links to the South West region, Queensland, New South Wales and South Australia for transport, industry, traveling stock and tourists.

Management of the Stock Route Network is important for travelling stock and local use, while supporting the inherent natural and cultural values of the network and public lands within in the Murweh Shire.

Biosecurity and pest management play a vital role in the protection of the Shire’s agricultural industries, as well as environmentally and culturally sensitive areas, and social amenity.

This Plan sets the desired commitment for Council and community working together to implement effective and strategic management of public lands and use and biosecurity impacts in the Murweh Shire.

The Murweh Shire Council Biosecurity and Stock Route Management Plan 2023-27 was adopted by Murweh Shire Council on 19 January 2023.



1 SECTION ONE - INTRODUCTION

1.1 INTRODUCTION

The Biosecurity and Stock Route Management Plan 2023-27 details the priorities and course of action Murweh Shire Council intends to take over the next four years in relation to the management of its stock route network and public lands, and biosecurity risks and impacts.

This Plan provides clarity and accountability for Murweh Shire Council to meet its legislative and operational requirements, and guides leadership on the strategic priorities of the community.

1.1.1 Purpose

The purpose of the Biosecurity and Stock Route Management Plan 2023-27 for the Murweh Shire Local Government Area is to state the management objectives and strategies, priorities, and responsibilities of all stakeholders in relation to:

- a) management and use of the stock route network and public lands, and
- b) management of risks and impacts of weeds, pests, diseases, and pathogens.

1.1.2 Strategic Goals

Two key strategic goals identified in the Murweh Shire Council Corporate Plan 2022-27 underpin the development and delivery of this Plan.

- a) Stakeholders are informed, knowledgeable and committed to implementing effective and strategic biosecurity management to prevent the introduction, establishment and spread of pests and diseases.

- b) Stock routes are well maintained for stock movement and regulated use.

1.1.3 Preparation

The preparation of this Plan involved a three-month consultation process with community, industry and government stakeholders to provide input into the development of management objectives, priorities and strategies to meet community expectations and legislative requirements. 50 people participated in consultation via public consultation meetings held in Morven, Augathella and Charleville, direct correspondence, discussions, Councillor workshop, and completing a survey.

1.1.4 Delivery

The Biosecurity and Stock Route Management Plan 2023-27 strategically aligns to the Corporate Plan and is delivered through existing mechanisms including Council’s projects and programs, policies, and annual operational plans and budgets. Council partners with community, land managers, government agencies, and industry organisations to lead and deliver the priorities in this Plan.

1.1.5 Reporting

Council will monitor and report progress made against the goals on an annual basis to the community, including updated mapping. The strategic impact over time is monitored using broader social, economic and environmental indicators, and analysed to periodically to respond to evolving needs.

1.2 STRATEGIC OBJECTIVES

This plan contributes to the aspirations and objectives Murweh Shire Council holds for its community. These aspirations are shared with the Queensland Government as outlined in the relevant strategic documents below.

TABLE 1: STRATEGIC OBJECTIVES

MURWEH SHIRE COUNCIL CORPORATE PLAN 2022-27	QUEENSLAND GOVERNMENT STRATEGIES
<p>LEADERSHIP AND GOVERNANCE Council confidently meets the operational needs of its organisation and demonstrates leadership to address strategic needs of the community.</p> <p>PUBLIC LANDS Stock routes, town reserves and public lands are well maintained for community use and enhanced environmental benefit.</p> <p>BIOSECURITY Community working together to prevent and manage invasive plants and animals to reduce their economic, environmental, and social impact.</p> <p>CONNECTION TO COUNTRY Preserve pride and connection to culture and country.</p> <p>INDUSTRY The economic profile represents dynamic opportunities for industry, business, and employment.</p> <p>LANDSCAPES Ecosystems and landscapes are protected and enhanced for enjoyment by all.</p>	<p>QUEENSLAND STOCK ROUTE MANAGEMENT STRATEGY 2021-2025 The network is managed for the responsible use for travelling stock while supporting the inherent natural and cultural values on the network.</p> <p>QUEENSLAND INVASIVE PLANTS AND ANIMALS STRATEGY 2019-2024 Invasive plants and animals are cooperatively managed to reduce their impacts on the environment, the economy, human health and social amenity as it relates to the community.</p> <p>QUEENSLAND BIOSECURITY STRATEGY 2018-2023 We will protect Queensland’s ecosystems, our industries and our way of life, maintain Queensland’s national and international reputation for product safety and integrity and ensure ongoing market access for our commodities.</p> <p>QUEENSLAND DEPARTMENT OF AGRICULTURE AND FISHERIES STRATEGIC PLAN 2021-2025 A resilient sector with secure production, and value chains that can deal with natural disasters, climate change, biosecurity risks and other emerging challenges.</p> <p>QUEENSLAND’S PROTECTED AREA STRATEGY 2020-2030 To enhance and maintain a system of world-class protected areas, guided by First Nations’ knowledge and expertise, global best practice and community needs, which ensures Queensland’s exceptional nature and culture are actively supported to thrive for future generations to experience and enjoy.</p>

2 SECTION TWO - MANAGEMENT PLAN

2.1 MANAGEMENT PLAN

2.1.1 Framework

The following Management Plan details the approach Murweh Shire Council will take to meet its legislative obligations, provide strategic direction to the community, and deliver operational activities towards the desired outcomes of this Plan. The following planning framework applies:

- a) **Aspirations** – the long term desired future state, as described in the Corporate Plan.
- b) **Goals** – short term desired impact towards aspirations, as stated in the Corporate Plan.
- c) **Strategies** – general approach to achieve the goals.
- d) **Management Objectives** and priorities – specific target and importance for each identified risk or impact.
- e) **Management Strategies** – specific action to achieve each of the management objectives.
- f) **Indicators** – measure to demonstrate short term progress.

2.1.2 Resources

This Plan focuses on targeted management planning specific to the Murweh Shire and intentionally does not replicate information, responsibilities, and resources available elsewhere. Consultation feedback suggested residents were generally able to access the information and resources they required. However, collating relevant resources and providing education and extension was noted as being beneficial and will be an undertaking of Council as a matter of priority. The Resources section offers a general list of references used in the preparation of this plan.

2.1.3 General Biosecurity Obligation

The *Biosecurity Act 2014* imposes a general biosecurity obligation (GBO) which requires everyone to take all reasonable and practical steps to prevent or minimise biosecurity risks and events.

A biosecurity risk exists when dealing with any pest, disease or contaminant, or with something that could carry one of these. A biosecurity event is caused by a pest, disease or contaminant that is, or is likely to become, a significant problem for human health, social amenity, the economy or the environment.

This Management Plan identifies and provides guidance to land managers and community about what is considered 'reasonable' and 'practical' steps to manage biosecurity risks and events relevant to the Murweh Shire.

2.1.4 Risk Assessment

The planning process involved the undertaking of a risk assessment based approach to prioritise and inform management strategies. The risk assessments refer to Council managed land and responsibilities, and high risk areas for private land management, that impact the prevention, preparedness and response to biosecurity and other risks in the Shire.

2.1.5 Mapping

The Management Objectives and delivery of Strategies are to be accompanied by Shire mapping, establishing 2023 baseline indicators and made available to the public.

2.1.6 Legends

TABLE 2: RISK ASSESSMENT AND PRIORITY MATRIX APPLIED TO BIOSECURITY RISKS, WEEDS, PESTS, AND STOCK ROUTE AND PUBLIC LAND.

Likelihood	Consequence	Risk Priority				
		Negligible	Low	Moderate	High	Very High
Very High		Moderate	Moderate	High	Very High	Very High
High		Low	Moderate	Moderate	High	Very High
Moderate		Low	Low	Moderate	High	High
Low		Negligible	Low	Moderate	Moderate	High
Negligible		Negligible	Low	Low	Moderate	Moderate

TABLE 4: BIOSECURITY MATTER CATEGORIES AND REQUIREMENTS UNDER THE BIOSECURITY ACT 2014

Category	Requirement
1	Must be reported within 24 hours to Biosecurity Queensland on 13 25 23.
2	Must be reported within 24 hours to Murweh Shire Council or Biosecurity Queensland on 13 25 23.
3	Must not be distributed either by sale, gift or release into the environment.
4	Must not be moved.
5	Must not be possessed or kept.
6	Must not feed.
7	Must kill and dispose.

TABLE 3: DISTRIBUTION STATUS AND OBJECTIVE FOR WEEDS AND PESTS.

Objective	Status	
	Widespread	Localised
Asset protection	Abundant	Abundant
Containment	Common	Common
Reduced/Eradication	Occasional	Occasional
Prevention	Absent	Absent
Determine/Monitor	Unknown	Unknown

DECLARATION STATUS REFERENCES

- WoNS – Weed of National Significance
- Risk List – National Exotic Environmental Pest List
- Report – Report immediately to Biosecurity Queensland or Murweh Shire Council
- Category – Declaration category of restricted matter under the Biosecurity Act 2014.
- Not declared GBO – Not Declared under the Biosecurity Act 2014 however a General Biosecurity Obligation applies

2.2 BIOSECURITY RISK

ASPIRATION: Community working together to prevent and manage biosecurity risk and their economic, environmental, and social impact.

<p>GOALS</p> <ul style="list-style-type: none"> ▶ Stakeholders are informed, knowledgeable and committed to implementing effective and strategic biosecurity management to prevent the introduction, establishment and spread of pests and diseases. ▶ Stock routes are well maintained for stock movement and regulated use. ▶ Facilitate certainty and security, underpinned by industry diversity, resilience, and capability. 	<p>BIOSECURITY IMPACTS</p> <p>Industry – pasture and crop condition, disease, predation, economic, quality assurance</p> <p>Environment – Biodiversity, habitat, landscape and ecosystem degradation, species conservation</p> <p>Community – cultural heritage, recreation, tourism, health</p>	<p>PRIORITY RISKS</p> <ul style="list-style-type: none"> ▶ Introduction or spread of diseases ▶ Introduction or spread of pests and weeds ▶ Access to waste contaminants ▶ Animal access to Restricted Animal Material (RAM) or swill ▶ People health and safety ▶ Qualifications and training ▶ Preparedness to new disease, pest or weed incursions ▶ Preparedness for emergency response
<p>STRATEGIES</p> <ul style="list-style-type: none"> ▶ Biosecurity planning, coordination, and implementation with stakeholders. ▶ Resource the implementation of priority actions and responsibilities in the Biosecurity and Stock Route Management Plan. 	<p>MANAGEMENT OBJECTIVES</p> <p>Determination – Early detection, diagnostics, mapping, and monitoring systems in place.</p> <p>Monitored – Surveillance of Shire and localised incursions to monitor achievement of objectives.</p> <p>Prevention – Prevent entry into the Shire.</p> <p>Rapid Response – Immediate mobilization of control measures to stop the spread.</p> <p>Eradication – Eradicated completely from the Shire.</p> <p>Containment – Contained within the event boundary.</p> <p>Asset Protection – Managed to minimise impact to local environmental, social, and economic assets.</p>	<p>PRIORITY DISEASE ALERT LIST</p> <p>Foot and Mouth Disease</p> <p>Lumpy Skin Disease</p> <p>African Swine Fever</p> <p>Ehrlichia Canis</p> <p>Australian Bat Lyssavirus</p> <p>Varroa Mite</p>
<p>INDICATORS</p> <ul style="list-style-type: none"> ▶ No new incidents. ▶ No further increase from 2023 mapped extent. ▶ No biosecurity orders issued. 		

2.2.1 Biosecurity Risk Management Objectives

TABLE 5 PRIORITY BIOSECURITY RISKS

RISK	LIKELIHOOD	PRIORITY	ZONE AND STATUS	MANAGEMENT OBJECTIVES	INDICATORS
Disease introduction and spread	Moderate	High	Shire, stock routes and reserves High risk – traveling stock, pests, domestic animals	Prevention Rapid Response	No new diseases.
Weed introduction and spread	High	High	Shire, stock routes and reserves High risk – traveling stock, people, pests, vehicles, machinery	Prevention Monitored	No new incursions. No further spread from 2023 mapped extent.
Pest introduction and spread	Medium	High	Shire, stock routes and reserves High risk – domestic animals	Prevention Monitored	No new incursions. No worsening of distribution intensity.
Animal exposure to contaminants	Low	Moderate	Shire, stock routes and reserves High risk – stock route water sources, weed treatment chemicals, toxic weed, stock feed	Prevention Rapid Response	No contamination reported.
Animal access to waste contaminants and Restricted Animal Material	Moderate	High	Shire, stock routes and reserves High risk – Council waste facilities, property landfill sites, food disposal in stock routes	Prevention Rapid Response	No breach of high risk sites.
Carcass exposure	Moderate	High	Shire, stock routes	Prevention Rapid Response	No contamination reported.
Access to effluent	Low	Moderate	High risk - Council water treatment facilities, recycled water use, property grey water, caravan effluent disposal	Prevention Rapid Response	No breach of high risk sites.
People exposed to stock and animals	Moderate	Moderate	Shire, stock routes High risk – tourists, Council staff	Prevention Rapid Response	Staff access to animals Inspections
Unprepared or inappropriate response to risk occurrence	Moderate	Very High	Shire, stock routes and reserves High risk – authorised persons, training	Prevention	

2.2.2 Biosecurity Risk Management Program

The Biosecurity Risk Management Program is outlined below for Murweh Shire Council and provides direction to public and private land managers and the public to meet the Biosecurity Risk Management Objectives for the Murweh Shire, general biosecurity obligations, and aligned objectives in state and national strategies.

TABLE 6 PRIORITY BIOSECURITY RISK MANAGEMENT PROGRAM

	MURWEH SHIRE COUNCIL	LAND MANAGERS AND PUBLIC LAND USERS
Effective and strategic biosecurity management		
Biosecurity risk is identified and managed from traveling stock, straying stock, insects, other animals, the environment, feral animals or wildlife, people, vehicles, equipment, carcass, materials, Restricted Animal Material or swill, effluent, feed	Permit compliance checks. Enforce maintenance of stock route fencing to standard. Exclusion fencing of high risk areas, including all town water treatment and waste facilities. Public awareness of appropriate disposal of food waste, especially in reserves. Hygiene and weed and pest management. Appropriate carcass disposal. Surveillance monitoring of the stock route.	Maintain stock route fencing. Exclusion fencing of high risk areas, such as waste facilities, property land fill sites. Appropriate disposal of food waste. Compliance to stock route use legislative requirements. Isolation and monitoring and biosecurity procedures as required. Surveillance monitoring of the stock route and adjoining areas.
Disease and safety risks associated with people in contact with livestock is managed	Staff likely to be exposed to stock apply safety, PPE, and hygiene practices, and vaccination where possible. Post incident risk assessment.	People exposed to stock apply safety, PPE, and hygiene practices, and vaccination where possible.
Stock exposure risk to contaminants is identified and managed	Withholding periods after chemical use. Water trough inspection and maintenance. Isolation and monitoring and biosecurity procedures as required. Surveillance monitoring of the stock route, including areas of feed, carcass or access to high risk areas adjacent to the stock route.	Maintain stock route fencing. Animal welfare and biosecurity practices in place. Isolation and monitoring and biosecurity procedures as required. Surveillance monitoring of the stock route and adjoining areas.
Pests or wildlife damage to infrastructure is managed	Stock route and reserves and pest management. Surveillance monitoring of the stock route.	Maintain stock route fencing. Pest management plan.
Preparedness to detect, report or respond to a new endemic or emergency disease, pest or weed	Risk assessment and response planning with government agencies, with clear roles and responsibilities. Appropriate staff training and qualifications.	Biosecurity management plans. Appropriate training. Awareness of contact numbers for Council and Biosecurity Queensland.
Ability to fulfil or demonstrate compliance roles	Authorised persons delegated and appropriately trained. Administrative processes in place.	Adhere to compliance and permit requirements.

2.3 STOCK ROUTES AND RESERVES

ASPIRATION: Stock routes, town reserves and public lands are well maintained for community use and enhanced environmental benefit.

<p>GOALS</p> <ul style="list-style-type: none"> ▶ Stock routes are well maintained for stock movement and regulated use. ▶ Town reserves and public lands are well maintained for community access and recreational use. ▶ All public lands are actively managed to support riverine and ecosystem health and landscape connectivity. ▶ Biosecurity risk and incursions of weeds, pests and diseases are managed. ▶ Preservation and recognition of the traditions and cultures of Aboriginal people and their ongoing custodianship of country. ▶ Facilitate certainty and security, underpinned by industry diversity, resilience, and capability. 	<p>USES</p> <p>Stock – travelling, short term agistment, grazing permits</p> <p>Recreation – fishing, camping, boating, swimming, bushwalking, bird watching</p> <p>Riding – horse riding, motorbike endurance, mountain bike</p> <p>Education – schools, clubs, community</p> <p>Cultural – historical and cultural heritage</p> <p>Tourism, apiculture, firewood collection, conservation</p>	<p>INVENTORY</p> <p>STOCK ROUTES</p> <p>Total distance 1012 km</p> <p>Primary 460 km</p> <p>Secondary 532 km</p> <p>17 main watering facilities with bore, dam and trough infrastructure and access to Warrego, Nive and Langlo and Quilberry Creeks.</p> <p>RESERVES</p> <p>Augathella Town Common</p> <p>Charleville Town Common</p> <p>Cooladdi Town Common</p> <p>Langlo Crossing Common</p> <p>Morven Town Common</p>
<p>STRATEGIES</p> <ul style="list-style-type: none"> ▶ Stock route planning, coordination, and implementation with stakeholders. ▶ Improvement and maintenance activities. ▶ Advocacy to resource increasing responsibilities. 	<p>VALUES</p> <p>Pastoral – grazing</p> <p>Travel – stock and vehicles</p> <p>Environment – Biodiversity, habitat, landscape connectivity and ecosystem services, conservation, carbon</p> <p>Community – cultural heritage, recreation, education</p> <p>Amenity – unique sites and landscapes of Murweh</p> <p>Pressures on the Values</p> <ul style="list-style-type: none"> • Pasture use competition between graziers, travelling stock and wildlife • Grazing pressure • Weeds, pest animals and diseases • Vegetation thickening • Drought and access to water • Fire • Road safety for people, stock, and vehicles • Rubbish and degradation at high impact sites • Infrastructure construction and maintenance • Unlawful use and impact to neighbours 	<p>LAND RESOURCE AREAS</p> <p>Downs</p> <p>Wooded Downs</p> <p>Poplar Box Lands</p> <p>Soft Mulga</p> <p>Hard Mulga Lands</p> <p>Brigalow Lands</p>
<p>INDICATORS</p> <ul style="list-style-type: none"> ▶ Access and use of public lands ▶ No unresolved community complaints 		

2.3.1 Stock Route and Reserves Management Objectives

RISK	LIKELIHOOD	PRIORITY	ZONE AND STATUS	MANAGEMENT OBJECTIVES	INDICATORS
Restricted stock movement and use	Moderate	High	Stock routes and facilities High risk – pasture availability, fire, flood, roads	Asset Management – Monitor and maintain the network integrity.	Access and use.
Pasture condition and availability	Moderate	High	Stock routes High risk – degradation, overgrazing, drought, fire, flood	Asset Management – Monitor and manage pasture condition.	Access and use. Asset condition.
Poor animal health and welfare	Moderate	High	Stock routes and reserves High risk – contaminants, disease, injury from pests or wildlife, straying stock	Prevention – Compliance and appropriate policies and processes. Monitored – Surveillance and reporting.	Compliance reports. No stray stock.
Restricted recreation access and use	Low	Medium	Stock routes and reserves High risk – fire, flood, stock use, roads	Asset Management – Monitor and maintain public facilities.	Access and use. No unresolved complaints.
Unsustainable natural resource management	Moderate	High	Stock routes and reserves, High value – water resources, land and soils, vegetation, biodiversity, ecosystems, carbon High risk – threatening processes of erosion, fire, biosecurity, habitat destruction	Asset Management – Monitor and manage natural resources.	Asset condition.
Environmental and cultural heritage impact	Moderate	High	Stock routes and reserves High value – identified high value and sensitive areas, habitats and species High risk – threatening processes of erosion, fire, biosecurity, habitat destruction, contamination, predation, vandalism	Asset Management – Monitor and manage environmental and cultural heritage areas.	Asset condition.
Biosecurity risk	Moderate	High	Shire, stock routes and reserves High risk – traveling stock, tourists, food disposal, domestic pets, pests, vehicles, machinery, leased or adjacent land use	Risk Management - Prevent entry into the Shire and prevent spread. Hygiene, isolate stock, weed and pest management. Surveillance and early detection.	No new events. No further spread from 2023 mapped extent.
People health and safety risk	Moderate	High	Shire, stock routes and reserves High risk – tourists, staff	Risk Management – Monitor and maintain public facilities, staff safety procedures and measures.	No incidents reported.

2.3.3 Stock Route and Reserves Management Program

	MURWEH SHIRE COUNCIL	LAND MANAGERS AND PUBLIC LAND USERS
Mapping and use	Review and update mapping of the stock route network and categories. Document current use, infrastructure, pasture availability, and environmental and cultural values of stock route network and reserves.	Property map of boundaries, assets and resources.
Roles and responsibilities	Clearly defined for each stakeholder and documented, particularly addressing biosecurity, maintenance, and animal welfare matters. Education and communication material available to the public, land managers and users of stock routes.	Awareness and compliance to responsibilities and regulated use.
Planning	Murweh Shire Council Planning Scheme considers potential impacts to stock routes and reserves. Murweh Shire Council Planning Scheme Recreation and open space zone code.	Property planning to manage assets and risks.
Resources	Source and allocate capital works funding to maintain necessary travelling stock facilities on the network.	Allocate capital works funding for compliance to maintenance requirements.
Stock routes are well maintained for stock movement and regulated use.		
Water infrastructure	Stock route capital works priority - remove aging water infrastructure, including 11 windmills and 5 turkey nests and replace with solar pumps and solar bores, tank and trough systems; desilting of earth dams and turkey nests; and maintenance of vegetation and fencing around all infrastructure.	Compliance to maintenance requirements of water facilities according to permit to occupy conditions and state vegetation management laws.
Water supply	Administer water agreements with land managers for water supply from bores and river points.	Compliance to water agreements for water supply.
Fencing	Enforce maintenance of stock route fencing to standard. Maintain fencing infrastructure on town commons and roadways.	Compliance to maintenance requirements of stock route fencing to standard.
Pasture	Monitor and manage pasture condition to inform use and management.	Monitor and manage pasture condition for sustainability.
Permit to Occupy	Provide advice to the government agency on the suitability of Permit to Occupy applications. Actively monitor grazing pressure on Permits to Occupy.	Compliance to Permit to Occupy conditions.
Travel and agistment	Collect and administer fees and charges for traveling and agisting stock. Provisions for agistment for the purposes of pasture management.	Compliance to Permit conditions.
Roads	Maintain roads to a standard to allow vehicle access for drovers.	
Camp sites	Maintain suitable camp sites for drovers.	

MURWEH SHIRE COUNCIL		LAND MANAGERS AND PUBLIC LAND USERS
Town reserves and public lands are well maintained for community access and recreational use.		
Reserves facilities	Maintain facilities considering rubbish, amenities, signage, compliance, road and access, access to riparian and fragile or revegetated areas. Manage and avoid impacts from fire, general waste, food waste, bio-waste, and vandalism from recreation and tourism use of the stock routes and reserves.	Compliance to general laws and user courtesy. Compliance with state vegetation management laws when clearing native vegetation to maintain or establish infrastructure on reserves.
All public lands are actively managed to support riverine and ecosystem health and landscape connectivity.		
Natural resource and environmental management	Manage resource condition considering tree planting in riparian areas, vegetation management, erosion, weeds, fencing, and works. Manage biomass, overall grazing pressure, and land condition. Identify, manage and protect biodiversity values.	Sustainable natural resource and environmental management.
Vegetation	Clearing of native vegetation for fire breaks, weed control and managing thickened vegetation, undertaken in accordance with the necessary exemptions, notifications or Development Approvals under the Vegetation Management Act 1999.	Compliance with state vegetation management laws when undertaking clearing of native vegetation in stock routes or reserves.
Fire	Cool burns in the stock routes and reserves for fuel reduction, weed and vegetation management, and cultural practices.	Cool burns for fuel reduction, weed and vegetation management.
Carbon	Carbon credits and climate change adaptation potential explored and optimised.	
Preservation and recognition of the traditions and cultures of Aboriginal people and their ongoing custodianship of country.		
Cultural heritage	Identify and manage sites and areas of cultural significance with stakeholders and First Nations people. Native Title on public lands and management plans in place.	Appropriately manage areas of identified cultural significance.
Biosecurity risk and incursions of weeds, pests and diseases are managed.		
Biosecurity risk	Enforce compliance for fencing and Animal Health Declarations and withholding periods. Isolation and monitoring and biosecurity procedures as required. Weed and pest management. Appropriate staff are qualified and trained. Surveillance monitoring of the stock route.	Compliance to fencing and Animal Health Declarations and withholding periods. Isolation and monitoring and biosecurity procedures as required. Weed and pest management. Appropriate staff are qualified and trained. Surveillance monitoring of the stock route and private property.

2.4 WEEDS

ASPIRATION: Community working together to prevent and manage invasive plants and animals to reduce their economic, environmental, and social impact.

<p>GOALS</p> <ul style="list-style-type: none"> ▶ Stakeholders are informed, knowledgeable and committed to implementing effective and strategic biosecurity management of existing infestations and prevent the introduction, establishment and spread of new weeds and pest animals. ▶ Stock routes are well maintained for stock movement and regulated use. ▶ Town reserves and public lands are well maintained for community access and recreational use. ▶ All public lands are actively managed to support riverine and ecosystem health and landscape connectivity. ▶ Preservation and recognition of the traditions and cultures of Aboriginal people. ▶ Facilitate certainty and security, underpinned by industry diversity, resilience, and capability. 	<p>WEED IMPACTS</p> <p>Industry – pasture competition and condition, stock movement and health, quality assurance</p> <p>Travel – stock and vehicle access</p> <p>Environment – Biodiversity, habitat, landscape and ecosystem degradation, species conservation</p> <p>Community – cultural heritage, recreation, health</p> <p>Amenity – unique sites and landscapes of Murweh</p>	<p>PRIORITY WEEDS</p> <p>Reduced</p> <ul style="list-style-type: none"> Harrisia Cactus Mesquite Parkinsonia Parthenium Prickly Acacia Riverina Pear Rubber Vine Tiger Pear <p>Containment</p> <ul style="list-style-type: none"> African Boxthorn Coral Cactus Hudson Pear Mimosa bush Mother of Millions <p>Asset Protection</p> <ul style="list-style-type: none"> Prickly Pear Tree Pear
<p>STRATEGIES</p> <ul style="list-style-type: none"> ▶ Biosecurity planning, coordination, and implementation with stakeholders. ▶ Resource the implementation of priority actions and responsibilities in the Biosecurity and Stock Route Management Plan. 	<p>MANAGEMENT OBJECTIVES</p> <p>Determination – Early detection, diagnostics, mapping, and monitoring systems in place.</p> <p>Monitored – Surveillance of Shire and localised incursions to monitor achievement of objectives.</p> <p><i>Species are absent</i></p> <ul style="list-style-type: none"> ▶ Prevention – Prevent entry into the Shire and prevent spread of localised incursions. <p><i>Small and localised incursions</i></p> <ul style="list-style-type: none"> ▶ Eradication – Eradicated completely from the Shire. ▶ Reduced – Reduced in distribution and density in the Shire or of localised incursions, towards eradication. <p><i>Many incursions, rapid increase distribution & abundance</i></p> <ul style="list-style-type: none"> ▶ Containment – Contained within the incursion boundary and prevent further spread. <p><i>Widespread and abundant throughout the Shire</i></p> <ul style="list-style-type: none"> ▶ Asset Protection – Managed to minimise impact to local environmental, social, and economic assets. 	<p>SPREAD PATHWAYS</p> <ul style="list-style-type: none"> Vehicles and machinery Livestock and fodder Birds and animals Wind and waterways Gardens and aquariums, dumping Construction and landscape materials People, clothing, footwear Recreation activities
<p>INDICATORS</p> <ul style="list-style-type: none"> ▶ No new outbreaks. ▶ No further spread from 2023 mapped extent. ▶ No biosecurity orders issued. 		

2.4.1 Weed Management Objectives

TABLE 7 PRIORITY WEEDS FOR CONTROL

WEED	DECLARATION	PRIORITY	CURRENT STATUS	MANAGEMENT OBJECTIVES	INDICATOR
Mesquite	Category 3 WoNS	High	Localised, occasional near Morven and along Warrego River.	Reduced – Intensive control of localised incursions towards Shire eradication. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Parkinsonia	Category 3	High	Localised, occasional along the Warrego, Nive and Langlo Rivers, roadsides and around Augathella.	Reduced – Intensive control of isolated incursions towards local eradication. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Parthenium	Category 3	High	Localised, occasional along roadsides.	Reduced – Intensive control of isolated incursions towards local eradication. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Prickly Acacia	Category 3 WoNS	High	Localised, occasional along roadsides.	Reduced – Intensive control of isolated incursions towards local eradication. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Riverina Pear	Category 3	High	Localised, occasional at Morven.	Reduced – Intensive control of localised incursions towards Shire eradication. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Rubber Vine	Category 3 WoNS	High	Localised, occasional along Warrego River and patches along Quilberry Creek.	Reduced – Intensive control of localised incursions towards Shire eradication. Prevention – Hygiene, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Harrisia Cactus	Category 3	High	Localised, occasional small, isolated patches, along roadsides near Augathella, Cooladdi stock routes.	Reduced – Intensive control of isolated incursions towards local eradication. Containment – Active control of established outbreaks to contain spread. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Hudson Pear	Category 2, 3, 4, 5	High Report	Localised, varying densities along the Quilberry Creek.	Containment – Active control of established outbreaks to contain spread. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. No further spread from 2023 mapped extent.
Mimosa Bush	Not declared GBO	High	Widespread, common, Augathella.	Reduced - Intensive control of localised incursions in riverine areas. Containment – Active control of established outbreaks to contain spread. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. Limited spread from 2023 mapped extent.

WEED	DECLARATION	PRIORITY	CURRENT STATUS	MANAGEMENT OBJECTIVES	INDICATOR
Tiger Pear	Category 3	High	Localised, common along Mitchell Highway from Charleville to Augathella. Localised, occasional along Langlo and Ward Rivers.	Reduced – Intensive control of isolated incursions towards local eradication. Containment – Active control of established outbreaks to contain spread. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. Limited spread from 2023 mapped extent.
Coral Cactus	Category 3 Invasive	High	Localised, common along the Ward River, Warrego River and Quilberry Creek. Angellala Creek Localised, occasional Augathella.	Containment – Active control of established outbreaks to contain spread. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. Limited spread from 2023 mapped extent.
African Boxthorn	Category 3 WoNS	High	Localised, common along the Warrego River near Charleville.	Containment – Active control of established outbreaks to contain spread. Prevention – Hygiene, isolate stock, monitoring.	No new outbreaks. Limited spread from 2023 mapped extent.
Mother of Millions	Category 3	Medium	Localised, abundant along the Ward River and around Morven. Localised, common along the Warrego River, Langlo River, Quilberry Creek and Nebine Creek.	Containment – Active control of established outbreaks to contain spread. Asset Protection – Minimise impact to local environmental, social, and economic assets. Prevention – Hygiene, isolate stock, monitoring.	Limited spread from 2023 mapped extent.
Prickly Pear	Category 2, 3, 4, 5	Low	Widespread, occasional	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.
Tree Pear	Category 3	Low	Widespread, occasional	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.

TABLE 8 PRIORITY WEEDS TO WATCH

WEED	DECLARATION	PRIORITY	CURRENT STATUS	WHERE TO FIND	SPREAD PATHWAYS
Jumping Cholla	Category 2, 3, 4, 5	Report	Localised, occasional	Pastures and old sites, rocky ridgelines and slopes	Vehicles, machinery, animals, footwear, birds, wind, floodwaters, segments
Bunny Ears	Category 2, 3, 4, 5	Report	Localised, occasional homesteads, pastures	Pastures, gardens, arid to semi-arid rangelands	Vehicles, machinery, animals, water, and ornamentals, segments
Asparagus Fern	Category 3 WoNS		Localised, occasional	Moist areas and riparian areas, potential to spread west Queensland	Birds, garden waste
Chinese Celtis	Category 3		Localised, occasional	Clay soils in riparian areas	Animals, birds, water, ornamental
Silver-Leaf Nightshade	Category 3 WoNS		Localised, occasional	Any soil types	Root fragments, birds
African Lovegrasses	Not declared GBO		Absent, Blackall-Tambo, Southern Qld	Pastures, roadsides, railways, acidic light and sandy soils	Vehicles, machinery, animals, fodder, soil and grain contamination
Snake Cactus	Category 3		Absent, Longreach	Well drained soils, arid to semi-arid open grassland, rocky ridgelines	Vehicles, machinery, animals, birds, floodwaters, garden waste, segments
Devil's Rope Pear	Category 3		Absent, Paroo, Maranoa (Mitchell), Southern Qld, Central Qld	Roadsides, disturbed sites, pastures, open woodlands, rangelands	Vehicles, machinery, animals, birds, floodwaters, footwear, segments
Velvety Tree Pear	Category 3		Absent	Hot, semi-arid areas, roadsides, railways, disturbed sites, pastures, open woodlands, rangelands	Vehicles, machinery, animals, birds, footwear, segments
Karoo Thorn	Category 1 Risk List	Report	Absent, Darling Downs	Arid to semi-arid rangelands in Southern Queensland	Animals, water, wind
Athel Pine	Category 3 WoNS		Absent, Paroo, Central Highlands	Arid to semi-arid rangelands, sandy soils in riverine areas	Animals, water, wind
Water Hyacinth	Category 3 WoNS		Absent, coastal Qld, ponds and lagoons throughout Qld	Fresh, static or slow flowing water with high organic content	Flooding, ornamentals
Water Lettuce	Category 3		Absent, Warrego River (Cunnamulla) Eastern Qld	Slow moving waterways	Flooding, aquarium content disposal, boats and vehicles, vegetatively
Rat's Tail Grasses	Category 3		Absent, Central Qld, South East Qld	Pastures, wide range of soils and conditions	Vehicles, machinery, animals, fodder, water
Mexican Feathergrass	Category 2, 3, 4, 5	Report	Absent, Central Qld, South East Qld	Pastures, open woodlands	Vehicles, machinery, animals, fodder, clothing

2.4.2 Weed Management Program

The Weed Management Program is outlined below for Murweh Shire Council and provides direction to public and private land managers to meet Weed Management Objectives for the Murweh Shire, general biosecurity obligations, and aligned objectives in state and national strategies.

TABLE 9 PRIORITY WEED CONTROL PROGRAM

WEED	PREFERRED CONTROL	MURWEH SHIRE COUNCIL	ALL LAND MANAGERS
REDUCED – Intensive control towards eradication			
Mesquite	Chemical Mechanical Fire	Chemical control and burns on public land near Morven and along the Warrego River. Coordinate with adjacent land managers and provide support where possible.	Proactive control of all incursions, using chemical, mechanical and/or fire. Weed hygiene and limit stock access to prevent spread.
Parkinsonia	Chemical Mechanical Fire	Chemical control and burns on public along the Warrego River and Langlo River and roadsides. New outbreak inspections. Coordinate with adjacent land managers and provide support where possible.	Proactive control of all incursions, using chemical, mechanical and/or fire. Weed hygiene and limit stock access to prevent spread.
Parthenium	Chemical Pasture management Biocontrol	Chemical control on public land roadsides. Roadside management hygiene practices. Coordinate with adjacent land managers and provide support where possible. Proactive control is preferred to biocontrol.	Proactive control of all incursions, using chemical. Weed hygiene and limit stock access to prevent spread. Caution and hygiene for feed and stock sourced from Central Queensland. Maintain good groundcover.
Prickly Acacia	Chemical Mechanical	Chemical control on public land roadsides. Roadside management hygiene practices. Coordinate with adjacent land managers and provide support where possible.	Proactive control of all incursions, using chemical. Weed hygiene, exclude stock and access to water sources such as open bore drains to prevent spread.
Riverina Pear	Chemical	Chemical control on public land around Morven. Coordinate with adjacent land managers and provide support where possible.	Proactive control of all incursions, using chemical. Weed hygiene and limit stock access to prevent spread.
Rubber Vine	Chemical Mechanical Fire	Chemical control and burns on public land along Warrego River and patches along Quilberry Creek. Coordinate with adjacent land managers and provide support where possible.	Proactive control of all incursions, using chemical, mechanical and/or fire. Weed hygiene and limit stock access to prevent spread.
Harrisia Cactus	Chemical Biocontrol - mealy bug	Chemical control on public land and roadsides near Augathella. Release biocontrol in established outbreaks or where chemical is not suitable. Coordinate with adjacent land managers and provide support where possible.	Proactive control in intensive control areas, using chemical. Control in containment areas, using chemical or biocontrol. Weed hygiene and limit stock access to prevent spread.

WEED	PREFERRED CONTROL	MURWEH SHIRE COUNCIL	ALL LAND MANAGERS
CONTAINMENT – Active control to contain spread			
Tiger Pear	Chemical Biocontrol (Tiger Pear cochineal)	Chemical control on public land along Mitchell Highway from Charleville to Augathella, and along Langlo and Ward Rivers. Release biocontrol in established outbreaks or where chemical is not suitable. Coordinate with adjacent land managers and provide support where possible.	Proactive control in intensive control areas, using chemical. Control in containment areas, using chemical or biocontrol. Weed hygiene and limit stock access to prevent spread
Coral Cactus	Chemical Biocontrol (Coral Cactus cochineal)	Chemical control on public land along the Ward River, Warrego River, Quilberry Creek, and Augathella. Release biocontrol in established outbreaks or where chemical is not suitable. Coordinate with adjacent land managers and provide support where possible.	Chemical control and biocontrol in containment areas. Weed hygiene and limit stock access to prevent spread.
Hudson Pear	Chemical	Chemical control on public land along the Quilberry Creek. Coordinate with adjacent land managers and provide support where possible.	Control in containment areas, using chemical. Weed hygiene and limit stock access to prevent spread.
Mimosa Bush	Not declared No local law Chemical	Identification and mapping. Chemical control on public land near Augathella. Coordinate with adjacent land managers and provide support where possible.	General Biosecurity Obligation to contain incursions. Control in containment areas, using chemical. Weed hygiene, exclude stock and access to water sources such as open bore drains to prevent spread.
African Boxthorn	Chemical Mechanical	Chemical control on public land along the Warrego River near Charleville. Coordinate with adjacent land managers and provide support where possible.	Control in containment areas, using chemical or biocontrol. Weed hygiene and limit stock access to prevent spread.
Mother Of Millions	Chemical Fire	Chemical control and burns on public land along the Ward River and around Morven, and Warrego River, Langlo River, Quilberry Creek and Nebine Creek. Coordinate with adjacent land managers and provide support where possible.	Control in containment areas, using chemical, and/or fire. Manage established incursions to minimise impact to assets. Weed hygiene and limit stock access to prevent spread.
ASSET PROTECTION – Minimise impact to local assets			
Prickly Pear	Chemical Biocontrol (cactoblastis, cochineal)	Chemical control on public land. Release biocontrol in established outbreaks or where chemical is not suitable.	Manage established incursions to minimise impact to assets. Weed hygiene and limit stock access to prevent spread.
Tree Pear Velvety tree pear	Chemical Biocontrol (cactoblastis, cochineal)	Chemical control on public land. Release biocontrol in established outbreaks or where chemical is not suitable.	Manage established incursions to minimise impact to assets. Weed hygiene and limit stock access to prevent spread.

2.5 PEST ANIMALS

ASPIRATION: Community working together to prevent and manage invasive plants and animals to reduce their economic, environmental, and social impact.

<p>GOALS</p> <ul style="list-style-type: none"> ▶ Stakeholders are informed, knowledgeable and committed to implementing effective and strategic biosecurity management of existing infestations and prevent the introduction, establishment and spread of new weeds and pest animals. ▶ Stock routes are well maintained for stock movement and regulated use. ▶ Town reserves and public lands are well maintained for community access and recreational use. ▶ All public lands are actively managed to support riverine and ecosystem health and landscape connectivity. ▶ Preservation and recognition of the traditions and cultures of Aboriginal people. ▶ Facilitate certainty and security, underpinned by industry diversity, resilience, and capability. 	<p>PEST ANIMAL IMPACTS</p> <p>Industry – pasture and crop condition, disease risk, predation, economic, quality assurance</p> <p>Environment – Biodiversity, habitat, landscape and ecosystem degradation, species conservation</p> <p>Community – cultural heritage, recreation, health</p> <p>Amenity – unique sites and landscapes of Murweh</p>	<p>PRIORITY PEST ANIMALS</p> <p>Asset Protection</p> <ul style="list-style-type: none"> Wild dog Feral Pig Fox Feral Cat Rabbit <p>Reduced</p> <ul style="list-style-type: none"> Carp Indian Myna Cane Toad <p>Watch</p> <ul style="list-style-type: none"> Deer Feral horse Locusts Yellow Crazy Ant Fire Ant Tilapia
<p>STRATEGIES</p> <ul style="list-style-type: none"> ▶ Biosecurity planning, coordination, and implementation with stakeholders. ▶ Resource the implementation of priority actions and responsibilities in the Biosecurity and Stock Route Management Plan. 	<p>MANAGEMENT OBJECTIVES</p> <p>Determination – Early detection, diagnostics, mapping, and monitoring systems in place.</p> <p>Monitored – Surveillance of Shire and localised incursions to monitor achievement of objectives.</p> <p><i>Species are absent</i></p> <ul style="list-style-type: none"> ▶ Prevention – Prevent entry into the Shire and prevent spread of localised incursions. <p><i>Small and localised incursions</i></p> <ul style="list-style-type: none"> ▶ Eradication – Eradicated completely from the Shire. ▶ Reduced – Reduced in distribution and density in the Shire or of localised incursions, towards eradication. <p><i>Many incursions, rapid increase distribution & abundance</i></p> <ul style="list-style-type: none"> ▶ Containment – Contained within the incursion boundary. <p><i>Widespread and abundant throughout the Shire</i></p> <ul style="list-style-type: none"> ▶ Asset Protection – Managed to minimise impact to local environmental, social, and economic assets. 	<p>COUNCIL INITIATIVES</p> <ul style="list-style-type: none"> Wild Dog Bounty Bi-annual baiting program Demand baiting Exclusion fencing investment

2.5.1 Pest Animal Management Objectives

TABLE 10: PRIORITY PEST ANIMALS FOR CONTROL

PEST ANIMAL	DECLARATION	PRIORITY	CURRENT STATUS	MANAGEMENT OBJECTIVES	INDICATORS
Wild dog	Category 3, 4, 5, 6	High	Abundant, Shire	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.
Feral Pig	Category 3, 4, 6	High	Abundant, Shire	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.
Fox	Category 3, 4, 5, 6	Medium	Abundant, Shire	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.
Feral Cat	Category 3, 4, 6	Medium	Abundant, Shire	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.
Rabbit	Category 3, 4, 5, 6	Medium	Abundant, Shire	Asset Protection – Minimise impact to local environmental, social, and economic assets.	No worsening of distribution intensity.
Carp	Category 3, 5, 6, 7	High	Abundant, waterways	Containment – Control populations.	No worsening of distribution intensity.
Indian Myna	Not declared GBO	High	Occasional, Shire	Reduced – Intensive control of isolated incursions.	
Cane Toad	Not declared GBO	Medium	Occasional, Shire	Reduced – Intensive control of isolated incursions.	

TABLE 11: PRIORITY PESTS TO WATCH

PEST ANIMAL	DECLARATION	PRIORITY	CURRENT STATUS	WHERE TO FIND	SPREAD PATHWAYS
Deer	Category 3, 4, 6	High	Absent	Catchment headwaters, in grassy open forest areas.	Deer farms, migration
Yellow Crazy Ant	Category 3	High	Absent	Nest in areas with access to water or moisture, creek banks, utility service puts, timber, debris, base of trees, building and retaining walls where this is moisture.	Vehicles, soil, timber, goods, packaging
Fire ants	Category 1	High	Absent	Lawns, pastures, roadsides, unused cropland, timber, among rocks, pavers, bricks.	Vehicles, soil, timber, goods, packaging
Tilapia	Category 3, 5, 6, 7		Absent	Present in waterways in Fitzroy Basin and eastern catchments.	People moving between waterways
Locusts	Not declared GBO plagues	High	Occasional	Crops in plague proportions.	Migration

2.5.2 Pest Animal Management Program

The Pest Animal Management Program is outlined below for Murweh Shire Council and provides direction to public and private land managers to meet the Pest Animal Management Objectives for the Murweh Shire, general biosecurity obligations, and aligned objectives in state and national strategies.

TABLE 12 PRIORITY PEST ANIMAL CONTROL PROGRAM

PEST ANIMAL	PREFERRED CONTROL	MURWEH SHIRE COUNCIL	PUBLIC AND PRIVATE LAND MANAGERS
Wild dog	Exclusion fencing Baiting Trapping Shooting	Exclusion fencing in high impact areas. Support land manager exclusion fencing. Bi-annual Shire baiting program and supply baits for landholders. Wild dog scalp bounty. Support research and extension.	Participate in the bi-annual Shire baiting program. Ongoing baiting, trapping and shooting program. Participate in exclusion fencing syndicates where available.
Feral Pig	Exclusion fencing Baiting Trapping Shooting	Exclusion fencing in high impact areas. Support land manager exclusion fencing. Bi-annual Shire baiting program and supply baits for landholders. Support research and extension.	Participate in the bi-annual Shire baiting program. Ongoing baiting, trapping and shooting program. Participate in exclusion fencing syndicates where available.
Fox	Exclusion fencing Baiting Trapping Shooting	Exclusion fencing in high impact areas. Support land manager exclusion fencing. Bi-annual Shire baiting program and supply baits for landholders.	Participate in the bi-annual Shire baiting program. Targeted trapping and opportunistic shooting. Participate in exclusion fencing syndicates where available.
Feral Cat	Trapping Shooting	Targeted lure and trapping and baiting programs in high impact areas. Opportunistic shooting. Participate in research and initiatives where available.	Targeted lure and trapping and baiting programs in high impact areas. Opportunistic shooting.
Rabbit	Biocontrol Warren ripping Fumigating	Rabbit proof fencing, targeted fumigating and warren ripping program in high impact areas. Monitoring biocontrol presence and effectiveness.	Rabbit proof fencing, targeted fumigating and warren ripping program in high impact areas. Monitoring biocontrol presence and effectiveness.
Carp	Removal from waterways Clean boats and gear	Investigate appropriate control options. Opportunistic control where possible. Education and awareness for recreational fishers. Participate in research and initiatives where available.	General Biosecurity Obligation to manage invasive pests.
Indian Myna	Trapping Remove nests and eggs	General Biosecurity Obligation to manage invasive pest, no local law in place. Investigate appropriate control options. Opportunistic control and provide trapping advice and equipment where possible. Education and awareness.	General Biosecurity Obligation to manage invasive pests. Surveillance, identification, maintain and restore native habitat, remove nests and eggs and participate in trapping programs.
Cane Toad	Limit access to water holes Removal of eggs	General Biosecurity Obligation to manage invasive pest, no local law in place. Slow invasion rate by limiting access to water holes and ponds, removal of eggs from water bodies where possible. Education and awareness. Participate in research and initiatives where available.	General Biosecurity Obligation to manage invasive pests. Slow invasion rate by limiting access to water holes and ponds, removal of eggs from water bodies where possible. Participate in research and initiatives where available.

2.6 CRITICAL MANAGEMENT STRATEGIES

The Critical Management Strategies are outlined below for Murweh Shire Council and provides direction to public and private land managers to meet Management Objectives for the Murweh Shire relating to stock route and reserve use, general biosecurity obligations, and aligned objectives in regional, state and national strategies.

TABLE 13 CRITICAL BIODIVERSITY AND STOCK ROUTE MANAGEMENT STRATEGIES

STRATEGY	MURWEH SHIRE COUNCIL	PUBLIC AND PRIVATE LAND MANAGERS
Mapping	Shire mapping of disease, pest and weed incursions, with 2023 baseline indicators established and made available to the public. Review and update mapping on an annual basis. Collaborate with Biosecurity Queensland on state-wide mapping of pests and weeds. In the absence of detailed and current Shire mapping, the State wide mapping becomes the default.	Property or area map of disease, pest and weed incursions, and update periodically as required. Contribute to Shire mapping.
Surveillance	Surveillance schedule and systems in place for stock routes, reserves and public lands, for early detection, identification and rapid response to new incursions of diseases, pests and weeds. Report as required to Biosecurity Queensland. Support the Weed Spotters Network Queensland.	Surveillance, identification and rapid response to new incursions diseases, pests and weeds. Notify Murweh Shire Council and report as required to Biosecurity Queensland.
Monitoring systems	Condition assessments, monitoring systems and inspection schedules in place for land condition of stock routes, assets and infrastructure (fencing, troughs and tanks, wash down facilities, waste facilities, water treatment facilities), natural resources, identified high risks, identified areas of environmental and cultural significance.	Land managers adjoining and leasing stock routes monitor, assess and maintain land condition, fencing, troughs and water, as required by legislation.
Delivery programs	Best practice management on Council managed land and delivery of biosecurity, pest and weed programs. Maintain records of control and management activities. Coordinate with adjacent land managers and stakeholders and provide support where possible.	Best practice prevention and management of disease, pest and weed incursions, following legal requirements as appropriate. Maintain records of control and management activities.
Operational planning and reporting	Annual operational plan and budget for the delivery of management strategies and control programs, reported quarterly and annually. Alignment to delivery of other management plans as appropriate.	Property Biosecurity Plan outlines the identified risks, assets, hygiene, and intended management programs.
Resources	Secure and leverage resources for the delivery of management strategies, including capital works, maintenance and extension. Collect fees and recover costs for fee for service use of public land and facilities.	User pays for traveling and agisting stock.
Compliance	Authorised persons appointed to execute compliance responsibilities delegated by the <i>Biosecurity Act 2014</i> , <i>Stock Route Management Act 2002</i> , and all other relevant legislation.	Implementation of quality assurance for commodities. Meet General Biosecurity Obligations.

STRATEGY	MURWEH SHIRE COUNCIL	PUBLIC AND PRIVATE LAND MANAGERS
Policies and procedures	Council policies and procedures in place for operations, monitoring, and compliance roles and responsibilities.	Biosecurity risk management procedures in place.
Administration	Processes in place for administration of enquiries, compliance, permits, reporting, complaints.	Follow administration processes.
Qualifications and training	Human resource management systems in place to assess, provide and review appropriate qualifications and training for staff to conduct all roles and responsibilities, including compliance, safety, condition assessments, and works.	Qualification and training to conduct roles and responsibilities.
Extension	Provide technical advice and education. Support research, knowledge, awareness and extension activities in the Shire.	Seek technical advice, information and resources to inform and assist with the planning and implementation of best practice management strategies.
Communication	Communicate with community and stakeholders via Council’s website, annual reports, monthly newsletter, social media, and email to share resources and information, raise awareness, and emergency response. Communicate via external channels such as radio, publications, events.	Participate and engage in communication and engagement opportunities.
Coordination	Coordinate with adjacent land managers on control programs and provide support where possible. Engage, coordinate and collaborate with government, industry and community stakeholders and land managers across all management strategies. Roles and responsibilities of all stakeholders are clear, defined, documented and communicated.	Coordinate with neighbours, Council and other stakeholders where practical.
Hygiene	Public washdown facilities at Augathella, Charleville and Morven. Council policies and procedures for inspection schedules and operations, including high risk zones and clean down procedures.	Clean down procedures and access to washdown facilities. Request weed hygiene declarations (contractors, service providers, agents, tourists, guests). Surveillance areas of introduced stock, feed, machinery, materials etc. Isolate or manage movement of stock and vehicles through incursions to prevent spread.
Monitoring and Evaluation	Shire and site based operational and performance monitoring. Evaluation of impact, effectiveness, appropriateness, efficiency, and value for money of all strategies and activities. Seek feedback from the community and stakeholders on priorities, issues, challenges, needs, achievements and opportunities.	Monitor and evaluate results.
Strategic planning and reporting	Review the Biosecurity and Stock Route Management Plan and update every four years.	Participate in consultation and planning activities. Property Biosecurity Plan outlines the identified risks, assets, hygiene, and intended management program.

3 SECTION THREE - RESPONSIBILITIES

3.1 LEGISLATION

This plan addresses Murweh Shire Council's assigned obligations and responsibilities within its local government area under the *Stock Route Management Act 2002* and *Biosecurity Act 2014*. This plan has been prepared within the parameters of all relevant government legislation and policy, including those listed below.

Local Laws

- *Local Law No. 1 (Administration) 2011*
- *Local Law No. 2 (Animal Management) 2011*
- *Subordinate Local Law No. 2 (Animal Management) 2011*
- *Local Law No. 3 (Community and Environmental Management) 2011*
- *Subordinate Local Law No. 3 (Community and Environmental Management) 2012*
- *Local Law No.4 (local Government Controlled Areas Facilities and Roads) 2011*
- *Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2010*

Queensland Legislation

- *Aboriginal Cultural Heritage Act 2003*
- *Agricultural and Veterinary Chemicals (Queensland) Act 1994*
- *Agricultural Chemicals Distribution Control Act 1966 and Regulation 1998*
- *Animal Care and Protection Act 2001*
- *Animal Management (cats and dogs) Act 2008*
- *Biosecurity Act 2014*
- *Chemical Usage (Agricultural and Veterinary) Control Act 1988*
- *Environmental Protection Act 1994*
- *Fire and Emergency Services Act 1990*
- *Medicines and Poisons (Poisons and Prohibited Substances) Regulation 2021*
- *Land Act 1994*
- *Land Title Act 1994*
- *Local Government Act 2009*

Commonwealth Legislation

- *Environmental Protection and Biodiversity Conservation Act 1999*
- *Nature Conservation Act 1992*
- *Pest Management Act 2001*
- *Planning Act 2016*
- *Public Health Act 2005*
- *Queensland Heritage Act 1992*
- *Soil Conservation Act 1986*
- *Stock Route Management Act 2002*
- *Transport Infrastructure Act 1994*
- *Vegetation Management Act 1999*
- *Water Act 2000*
- *Weapons Act 1990*
- *Workplace Health and Safety Act 2011*

3.2 LINKS TO MURWEH SHIRE COUNCIL PLANS

The Biosecurity and Stock Route Management Plan directly aligns to the Murweh Shire Council Corporate Plan 2022-27 and informs the annual Operational Plan priorities and resourcing. The planning and delivery framework sets clear intentions with desired outcomes for the management of stock routes, public lands, weeds, pests, and biosecurity risks in the Murweh Shire.

3.3 LINKS TO OTHER PLANS

The preparation and delivery of this plan further aligns to other local, regional, state, and national plans, strategies, and policies. The overarching principles, objectives, and management strategies of these plans have been adopted as best practice where relevant to achieve the shared desired outcomes.

- Stock Route Management Strategy 2021- 2025
- Queensland Invasive Plants and Animals Strategy 2019–2024
- Queensland Biosecurity Strategy 2018-2023
- Australian Pest Animal Strategy 2017–2027
- Australian Weeds Strategy 2017–2027
- Australian Emergency Plant Pest Response Plan 2021 (PLANTPLAN) and Emergency Plant Pest Response Deed (EPPRD) 2022
- Intergovernmental Agreement on Biosecurity (IGAB)
- Australian Veterinary Emergency Plan (AUSVETPLAN) and Emergency Animal Disease Response Agreement (EADRA)
- A Pathway to Flourishing Landscapes and Healthy Communities, Southern Queensland Landscapes March 2022

3.4 STAKEHOLDERS

Stakeholders are individuals, businesses, organisations, or agencies that have a stake in, or are affected by the Murweh Shire Council Biosecurity and Stock Route Management Plan and its delivery in some way.

Government

- Biosecurity Queensland (BQ)
- Department of Agriculture and Fisheries (DAF)
- Department of Transport and Main Roads (TMR)
- Department of Environment and Science (QPWS)
- Department of Resources
- Queensland Rail (QR)

Industry and Community

- Agforce and industry organisations
- Public and private service providers
- Land managers and stock route and reserve users
- Emergency services
- Southern Queensland Landscapes
- Bidjara people
- Progress Associations and tourist operators

3.5 ROLES AND RESPONSIBILITIES

	BIOSECURITY	STOCK ROUTE NETWORK AND RESERVES
State agencies	Legislation, strategies, policies, awareness and extension, research, programs, collaboration, reporting, state response, biosecurity and compliance officers, management of invasive plants and animals on state lands	Legislation, strategies, policies, operational guidelines, awareness and extension, coordination, compliance support, reviewing decisions, managing asset maintenance, training local government stock route officers
Murweh Shire Council	Shire biosecurity plan and management program, support awareness and extension, management on local government lands, stakeholder engagement, authorised persons	Day to day administration and management, maintenance of facilities
Land managers	Property and farm biosecurity management plan, management activities, best management practice, general biosecurity obligations, good neighbour policy, implementation of quality assurance for commodities	General biosecurity obligations, good neighbour policy
Stock route and reserve users	Biosecurity risk prevention and hygiene practices	Compliance to permits and use agreements, management and maintenance of assets, best management practice, general biosecurity obligations, good neighbour policy
Industry and NRM organisations	Facilitation of management for local priorities, contribute to regional planning processes, funding for research, assist in shaping relevant policies, land manager engagement, leadership of best management practice, technical advice	Facilitation of management for local priorities, contribute to regional planning processes, funding for research, assist in shaping relevant policies, land manager engagement, leadership of best management practice, technical advice
Researchers	Invasive plant and animal research and development, assist in shaping relevant policies, land manager engagement, training and education of best management practice	Relevant research and development, assist in shaping relevant policies, land manager engagement, training and education of best management practice
Community	Management activities and surveillance, assist in shaping relevant policies, land manager engagement and community awareness	Management activities and surveillance, assist in shaping relevant policies, land manager engagement and community awareness
Service providers	Management activities and advice, assist in shaping relevant policies, land manager engagement	Management activities and advice, assist in shaping relevant policies, land manager engagement

4 RESOURCES

4.1.1 Contacts

Enquiries or report to Murweh Shire Council Stock Route Supervisor on 0427 541 286 or main office 07 4656 8355

Report notifiable animal disease, weed, pest or matter to Biosecurity Queensland on 13 25 23

Emergency Animal Disease Watch Hotline on 1800 675 888

<https://www.murweh.qld.gov.au/>

<https://www.daf.qld.gov.au/business-priorities/biosecurity>

<https://www.qld.gov.au/environment/land/access/stock-routes>

4.1.2 Fact Sheets and Mapping

<https://www.daf.qld.gov.au/business-priorities/biosecurity/invasive-plants-animals/fact-sheets>

<https://www.daf.qld.gov.au/business-priorities/biosecurity/invasive-plants-animals/pest-mapping/distribution-maps>

4.1.3 Plans

Murweh Shire Council Corporate Plan <https://www.murweh.qld.gov.au/council/publications/annual-report-and-shire-plans>

Biosecurity Queensland Strategic Plan <https://www.daf.qld.gov.au/business-priorities/biosecurity/enhancing-capability-capacity/qld-biosecurity-strategy>

Queensland Invasive Plants and Animals Strategy <https://www.daf.qld.gov.au/business-priorities/biosecurity/policy-legislation-regulation/queensland-invasive-plants-animals-strategy>

PLANTPLAN <https://www.planthealthaustralia.com.au/biosecurity/incursion-management/plantplan/>

Stock Route Network Management Strategy <https://www.qld.gov.au/environment/land/access/stock-routes/management>

Department of Agriculture and Fisheries Strategic Plan <https://www.daf.qld.gov.au/strategic-direction/strategic-plan>

AUSVET Plan <https://animalhealthaustralia.com.au/ausvetplan/>

Queensland's Protected Area Strategy <https://parks.des.qld.gov.au/management/plans-strategies/protected-area-strategy>

10.2 ENVIRONMENTAL HEALTH, LOCAL LAWS AND STOCK ROUTES

Author: Director Corporate & Regulatory Services

Authoriser: CEO

RECOMMENDATION

That Council accepts the Environmental Health, Local Laws and Stock Routes Report

BACKGROUND

The following are the Key Outputs for Jan – Feb 23:

Animal Control (Town Dogs):

- 2 dogs Destroyed
- 9 re-homed
- 1 re-claimed
- 0 Dog attack reported
- 10 new Registration
- 0 Infringement notices
- 3 Feral cats destroyed

DCRS and Town Ranger are still working with Lo-Go Appointments to source temporary Rangers for Authorised Inspection Program.

Environmental Health:

- Actively monitoring overgrown allotments – 10 letters issued this month.
- Town Ranger/EHO has been working closely with one local food vendor to assist them in improving food preparation and hygiene standards.
- DCRS & Town Ranger met Proterra Engineering Team on 18/01/23 to discuss and plan next stage of test pitting and hard stand design for green waste area.

Stock Routes Activities:

- Mimosa Bush surrounding the Nive and Naarga Water facilities on the Old Tambo Road
- Mimosa Bush and Mother of Millions at Biddenham Water facility on Biddenham Road
- Prickly Pear infestation at Yo-Yo Water Facility on the Mitchell Hwy
- Mother of Millions and Golden Crown Beard at Glengarry and Charleville Bore Water Facilities near Charleville
- Completed spraying for Mother of Millions at the Langlo Crossing Common

During this 12-month period **\$230,000** worth of new infrastructure funded by the Department of Resources for Stock Route Capital works upgrades including:

- Solar pump, panels and security compound for 4 water facilities to replace ageing windmills (Victoria, Brunel, Clara Crk, and Auga Clara)
- Steel tanks, pipework, foundations and fence upgrades for 2 water facilities to replace Turkey's Nest (Victoria and Culanama)
- 60ft cattle trough system, pipework and foundations at Auga Clara

- Additional **\$12,000** worth of funding from main Roads for Spraying/Firebreak projects for Murweh Shire

- Brings total for financial year to **\$57,000** for spraying; **\$18,000** for Fire Breaks. Half of this total has been used with the purchase of chemicals and spray unit and firebreak construction.

- Fire Breaks completed on Morven Common and Augathella Common

- Fire Breaks to commence on Charleville Common and stock routes this month; delay due to availability of contractors and wet weather

- Steel provided by Southern Queensland Landscapes for pig traps; pig traps will be constructed by fabricators locally. All data and trail camera recordings will be collected for research

LINK TO CORPORATE PLAN

2.2.1 Stock routes are well maintained for stock movement and regulated use

2.2.2 Town reserves and public lands are well maintained for community access and recreational use.

3.2.1 Safety and protection strategies meet community needs and expectations

ATTACHMENTS

Nil

10.3 FINANCIAL REPORT 31 JANUARY 2023**Author: Accountant****Authoriser: Director Corporate & Regulatory Services****RECOMMENDATION**

That Council receives the financial report for January 2023

HIGHLIGHTS OF THIS MONTH'S FINANCIAL REPORT:**Report - Period Ending 31 January 2023****Revenue**

Total revenue of \$ 17.1M to 31 January represents 35 % of the total budget of \$49.0M.

These statements are for 7 months of the financial year and generally would represent 58% of the overall budget.

Actual revenue year to date is behind at 35%. This is mainly due to FAG advance payment is generally received during the month of June. There is also a receivable of \$693K from QRA and \$479K from MRD which is not yet accounted for in the system.

Expenses

Total expenditure of \$ 19.3M to 31 January represents 66 % of the total budgeted expenditure of \$29.3M.

Actual expenses of 66% are over the year to date of budget of 58% because of expenses that are paid on an annual basis, example insurance, work cover, subscription, registrations, etc. In addition, actual depreciation year to date is greater than the budget. This is due to the impact of indexation completed in 2021-22 financial year, which will be included in the next budget review.

Outcome

There is currently a cash balance of \$ 6.0M. It is noted that the cash outgoings were greater than the receipts for the month. Key expenditure includes monies spent on capital works, flood damage works and main roads recoverable works (invoiced February) and three pay periods instead of a normal two pay period in a month. In addition, funding from LRCIP 1 and 2 final payment remains outstanding at approximately \$ 662K.

Restricted cash – grant not yet spent: \$ 4.2 M (last month \$ 4.5M), a decrease of \$ 295,232.

Actual unrestricted/surplus cash: \$ 1.7 M. The downward trend result for the month is due to flood works, recoverable works (MRD) and TIDS awaiting payment and 3 payroll periods paid during the month of January.

It is also noted that net cost to operate the tourism facilities at the end of January was \$ 658,024, slightly over compared with the YTD budget of \$ 571,936.

Capital Works

See the Capital Funding Report 2022 – 23 for details of all projects.

1. Cash Position
2. Monthly Cash Flow Estimate
3. Comparative Data
4. Capital Funding – budget V's actual
5. Road Works – budget V's actual

1. Cash Position as at 31 January 2023

CASH AT BANK				
	Operating Account			\$145,893
SHORT TERM INVESTMENTS				
	National Bank of Australia		\$	-
	QTC Cash Fund			\$5,818,192
			Total	\$ 5,964,085
The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.				
	Cash backed Current Liabilities (AL,LSL,SL,RDO)			\$2,291,034
	Restricted cash - grants received not yet spent			\$4,228,008
				\$ 6,519,042
Balance of estimated rates/other debtors - estimated creditors :				
	(\$2,919,722	-	\$818,845)
			\$	2,100,877
	Plus cash surplus	\$ 5,964,085	-	\$ 6,519,042
			-\$	554,957
	Working Capital		Total	\$ 1,545,920

2. Monthly Cash Flow Estimate: - February 2023

Receipts		Expenditure	
Rates	\$25,000	Payroll	\$800,000
Fees & Charges	\$25,000	Creditor Payments	\$1,000,000
Debtors	\$200,000	Loan Payments	\$0
Grants/Claims/Loan QTC	\$700,000	Lease Payments	\$0
Total	\$950,000	Total	\$1,800,000
Therefore cash is expected to decrease by		\$850,000	in the period.

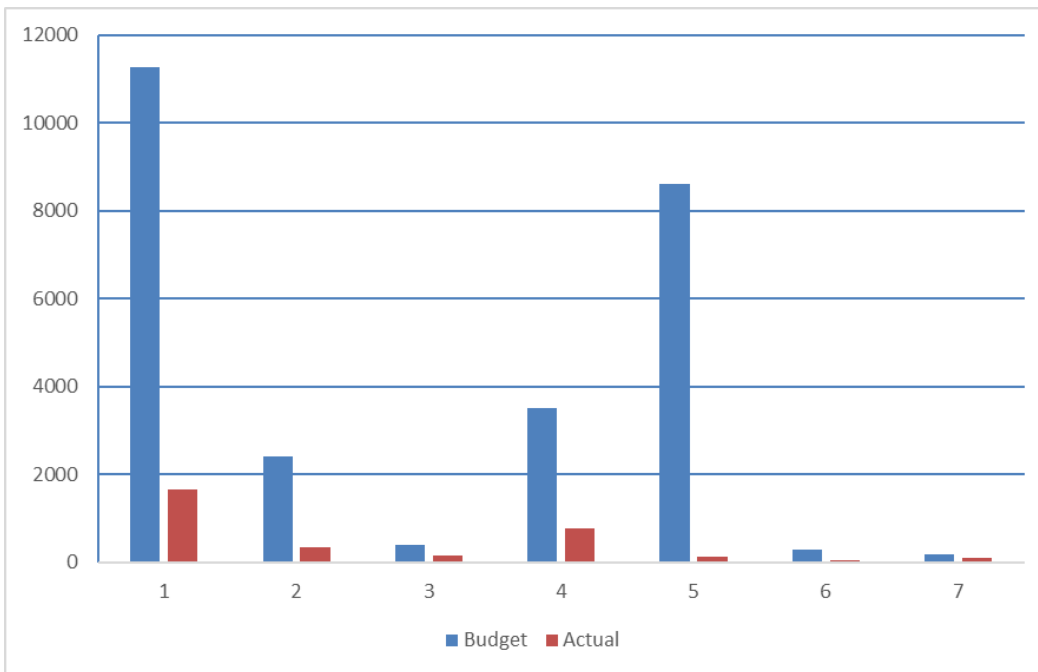
3. Comparative Data for the month of January 2023

Comparative Year	2023	2022	2021
	\$000	\$000	\$000
Cash position**	\$ 5,964	\$ 1,780	\$ 9,232
Working capital	\$ 1,545	\$ 2,423	\$ 1,848
Rate arrears*	\$ 555	\$ 722	\$ 691
Outstanding debtors	\$ 516	\$ 366	\$ 695
Current creditors	\$ 492	\$ 58	\$ 203
Total loans	\$2,774	\$2,946	\$2,003

*Net of rates paid in advance of \$371,038. Variance GL and Report due to timing.

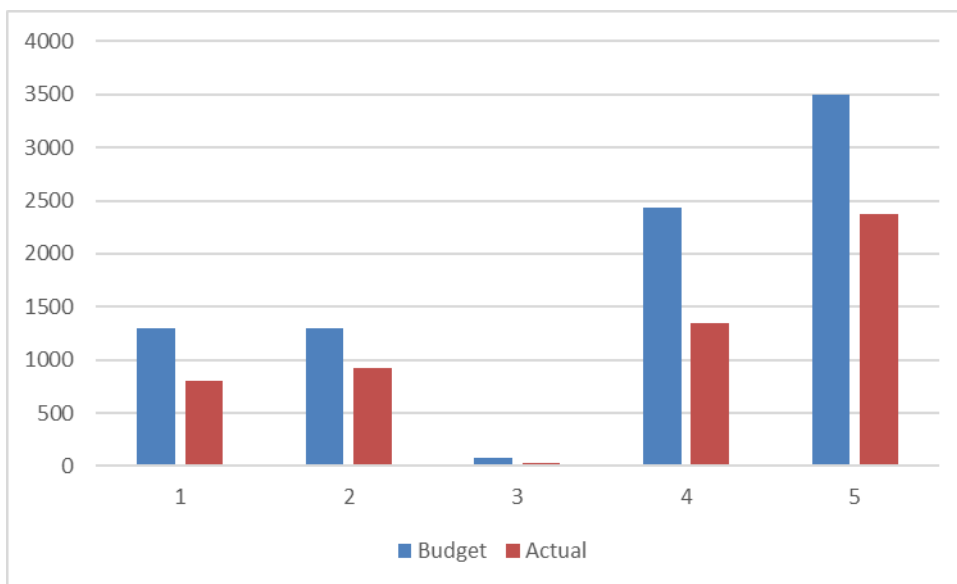
**Cash position high due to receipt of BBRF, LGSSP funding and LRCIP 3.

4. Capital Funding: Year to 31 January 2023



	Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
Total Capital Funding	\$26,684	\$3,198	11.98%
1 Buildings / Other Structures	\$11,267	\$1,663	14.76%
2 Plant & Equipment / Furniture & Fittings	\$2,400	\$335	13.96%
3 Airport Upgrade	\$410	\$159	38.78%
4 Roads & Drainage Infrastructure	\$3,499	\$769	21.98%
5 Water & Sewerage Infrastructure	\$8,614	\$139	1.61%
6 Office/Other Equip	\$300	\$40	13.33%
7 QTC - Loan Redemption	\$194	\$93	47.94%

5. Road Works Expenditure: Year to 31 January 2023



	Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
Total Road Expenditure	\$8,613	\$5,486	64%
1 Rural Roads	\$1,300	\$801	62%
2 Town Streets	\$1,300	\$925	71%
3 Private Works	\$80	\$33	41%
4 RMPC Works	\$2,433	\$1,350	55%
5 Flood Damage	\$3,500	\$2,377	68%
6 Other (Diamantina Contract)	\$0	\$0	0%

LINK TO CORPORATE PLAN

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

1. **Balance Sheet January 2023** [↓](#)
2. **Income Statement January 2023** [↓](#)
3. **Rates and Charges** [↓](#)
4. **Capital Works January 2022-23** [↓](#)

General Ledger 2022.7.5.1 Balance Sheet Page - 1
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 02-02-2023 6:04:00 AM

	OPENING BALANCE	YEAR TO DATE 31 Jan 2023		BUDGET	CURRENT BALANCE 31 Jan 2023		BUDGET
CURRENT ASSETS							
=====							
0100-0001	CURRENT ASSETS						
0105-3000	Cash at Bank - General Account	(7,422.25)	150,645.38	---	0	143,223.13	16% 897,573
0110-3000	Cash on Hand	1,570.00	0.00	0%	0	1,570.00	109% 1,438
0115-3000	QTC - Cash Investments	8,423,976.17	(2,605,784.29)	---	0	5,818,191.88	113% 5,147,732
0116-3000	NAB - Term Deposits	0.00	0.00	0%	0	0.00	0% 0
0117-3000	Cash: Cosmos Centre Float	800.00	0.00	0%	0	800.00	200% 400
0118-3000	Cash: Visitor Info Centre	300.00	0.00	0%	0	300.00	---% 0
0120-3000	Accounts Receivable - Rates	834,546.65	(279,228.03)	---	0	555,318.62	90% 613,788
0121-3000	Acct Rec - Rates EOY Receipts	0.00	0.00	0%	0	0.00	0% 0
0127-3000	Provision for Doubtful Rates	0.00	0.00	0%	0	0.00	0% 0
0130-3000	Stores and Materials	285,939.17	(8,340.84)	---	0	277,598.33	121% 230,151
0132-3000	Inventory - Cosmos Centre	114,279.35	0.00	0%	0	114,279.35	313% 36,515
0140-3000	Prepaid Expenses	231,226.35	(231,226.35)	---	0	0.00	0% 170,792
0147-3000	Accrued Revenue - General	19,706.18	(19,706.18)	---	0	0.00	0% 0
0148-3000	Contract Assets	2,103,294.52	(1,071,405.32)	---	0	1,031,889.20	---% 0
0150-3000	Workers Compensation Receivable	4,386.25	11,101.77	---	0	15,488.02	50% 31,131
0155-3000	Accounts Receivable - Debtors	168,623.28	(168,107.58)	---	0	515.70	0% 2,327,260
0156-3000	Accts Rec - Debtors EOY Receipts	297,907.04	(297,907.04)	---	0	0.00	0% 0
0160-3000	Provision for Doubtful Debts	(127,561.21)	0.00	0%	0	(127,561.21)	850% (15,000)
0165-3000	GST Receivable/Suspense	(99,808.41)	244,249.45	---	0	144,441.04	<999% (13,934)
0170-3000	Residential Land for Resale	1,126,917.85	(138,208.77)	---	0	988,709.08	---% 0
0171-3000	Provision for Obsolescence	(649,918.00)	0.00	0%	0	(649,918.00)	---% 0
0100-0001	CURRENT ASSETS TOTAL	12,728,762.94	(4,413,917.80)	---	0	8,314,845.14	88% 9,427,846
	TOTAL CURRENT ASSETS	12,728,762.94	(4,413,917.80)	---	0	8,314,845.14	88% 9,427,846

General Ledger2022.7.5.1 Balance Sheet Page - 2
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 02-02-2023 6:04:00 AM

		OPENING	YEAR TO DATE		BUDGET	CURRENT BALANCE	
		BALANCE	31 Jan 2023			31 Jan 2023	BUDGET
NON-CURRENT ASSETS							
=====							
0200-0001	NON-CURRENT ASSETS						
0200-4000	Land at Cost	0.00	0.00	0%	0	0.00	0
0205-4000	Land for Resale	0.00	0.00	0%	0	0.00	0
0210-4000	Land at Valuation	3,220,500.00	0.00	0%	0	3,220,500.00	58%
0211-4000	Land Improvements at Valuation	0.00	0.00	0%	0	0.00	0%
0215-4000	Land Clearing Account	0.00	10,804.99	54%	20,000	10,804.99	9%
0217-4000	WIP - Land Improvements	3,536.27	0.00	0%	0	3,536.27	1%
0221-4000	Aerodrome Landing Strip at Cost	442,570.92	0.00	0%	0	442,570.92	---
0231-4000	Aerodrome Landing Strip at Valuation	15,454,597.74	0.00	0%	0	15,454,597.74	151%
0241-4000	Accum Depn - Aerodrome Landing Strip	(2,962,740.47)	(140,813.77)	---	0	(3,103,554.24)	92%
0242-4000	WIP - Aerodrome Upgrade	0.00	158,829.48	39%	410,000	158,829.48	2%
0300-4000	Buildings at Cost	11,580,680.57	(880.00)	---	0	11,579,800.57	>999%
0310-4000	Buildings at Valuation	54,693,066.61	(376.69)	---	0	54,692,689.92	106%
0320-4000	Accum Depn - Buildings	(22,291,612.44)	(609,845.08)	---	0	(22,901,457.52)	174%
0330-4000	Other Structures at Cost	7,750,316.56	0.00	0%	0	7,750,316.56	>999%
0340-4000	Other Structures at Valuation	(169,880.29)	0.00	0%	0	(169,880.29)	-2%
0350-4000	Accum Depn - Other Structures	(2,113,108.68)	(57,738.32)	---	0	(2,170,847.00)	74%
0360-4000	WIP - Buildings	196,698.66	613,424.86	7%	8,663,301	810,123.52	4%
0370-4000	WIP - Other Structures	1,051,063.72	990,288.46	39%	2,536,000	2,041,352.18	9%
0380-4000	Parks at Cost	1,555,475.20	0.00	0%	0	1,555,475.20	---
0381-4000	Accum Depn - Parks	(5,306,344.10)	(236,034.14)	---	0	(5,542,378.24)	435%
0382-4000	WIP - Parks	0.00	0.00	0%	0	0.00	0%
0383-4000	Parks at Valuation	12,237,279.26	0.00	0%	0	12,237,279.26	692%
0400-4000	Equipment and Furniture Fittings	5,501,971.48	0.00	0%	0	5,501,971.48	313%
0410-4000	Accum Depn - Equipment and FF	(3,910,007.74)	(93,321.61)	---	0	(4,003,329.35)	282%
0411-4000	Plant	14,692,789.36	0.00	0%	0	14,692,789.36	104%
0415-4000	Accum Depreciation - Plant	(6,800,226.72)	(505,615.31)	---	0	(7,305,842.03)	74%
0420-4000	Furniture and Fittings	0.00	0.00	0%	0	0.00	0%
0430-4000	Accum Depn - Furniture and Fittings	0.00	0.00	0%	0	0.00	0%
0445-4000	Plant Clearing Account	0.00	278,924.35	12%	2,400,000	278,924.35	3%
0500-4000	Road Infrastructure at Cost	7,892,905.64	0.00	0%	0	7,892,905.64	185%
0510-4000	Road Infrastructure at Valuation	358,216,856.10	0.00	0%	0	358,216,856.10	157%
0520-4000	Accum Depn - Road Infrastructure	(56,690,859.82)	(2,036,935.54)	---	0	(58,727,795.36)	122%
0525-4000	WIP - Road Infrastructure	1,806,618.03	817,519.96	23%	3,547,000	2,624,137.99	10%
0530-4000	Water Infrastructure at Cost	2,505,584.31	0.00	0%	0	2,505,584.31	921%
0540-4000	Water Infrastructure at Valuation	30,589,843.17	0.00	0%	0	30,589,843.17	159%
0550-4000	Accum Depn - Water Infrastructure	(15,381,422.69)	(359,680.12)	---	0	(15,741,102.81)	192%
0555-4000	WIP - Water Infrastructure	0.04	93,300.45	31%	300,000	93,300.49	2%
0560-4000	Sewerage Infrastructure at Cost	756,869.28	0.00	0%	0	756,869.28	347%
0570-4000	Sewerage Infrastructure at Valuation	24,358,174.23	0.00	0%	0	24,358,174.23	115%
0580-4000	Accum Depn - Sewerage Infrastructure	(13,397,548.81)	(217,577.18)	---	0	(13,615,125.99)	192%
0585-4000	WIP - Sewerage Infrastructure	0.00	44,971.84	1%	8,314,000	44,971.84	0%

General Ledger2022.7.5.1 Balance Sheet Page - 3
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 02-02-2023 6:04:00 AM

		OPENING	YEAR TO DATE		BUDGET	CURRENT BALANCE			
		BALANCE	31 Jan 2023			31 Jan 2023		BUDGET	
0586-4000	WIP - Aurora Estate Stage 2	12,067.70	0.00	0%	0	12,067.70	100%	12,068	
0587-4000	WIP - Aurora Estate Stage 3	18,650.00	0.00	0%	0	18,650.00	100%	18,650	
0588-4000	WIP State Gov - Bradleys Gully Div	0.00	0.00	0%	0	0.00	0%	0	
0589-4000	WIP - Industrial Estate	0.00	0.00	0%	0	0.00	0%	3,146,051	
0595-4000	Residential Land Resale (NCA)	0.00	0.00	0%	0	0.00	0%	0	
0596-4000	Right of Use Assets	221,275.59	0.00	0%	0	221,275.59	---	0	
0596-4001	Accumulated Amortisation	(219,274.23)	0.00	0%	0	(219,274.23)	---	0	
0597-4000	Equipment Clearing Account	244,229.59	41,044.79	14%	299,950	285,274.38	13%	2,276,526	
0599-4000	Landfill Asset	0.00	0.00	0%	0	0.00	0%	0	
-----		-----	-----	-----	-----	-----	-----	-----	-----
0200-0001	NON-CURRENT ASSETS TOTAL	425,760,594.04	(1,209,708.58)	-5%	26,490,251	424,550,885.46	112%	379,801,264	
-----		-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL NON-CURRENT ASSETS	425,760,594.04	(1,209,708.58)	-5%	26,490,251	424,550,885.46	112%	379,801,264	
=====		=====	=====	=====	=====	=====	=====	=====	=====
	TOTAL ASSETS	438,489,356.98	(5,623,626.38)	-21%	26,490,251	432,865,730.60	111%	389,229,110	
CURRENT LIABILITIES									
=====									
0600-0001	CURRENT LIABILITIES								
0600-5000	Accounts Payable	0.00	492,020.66	---	0	492,020.66	---	0	
0605-5000	Accrued Expenses - All	1,722,277.28	(1,722,277.28)	---	0	0.00	0%	459	
0610-5000	Fire Services Levy Payable	12,048.70	144,546.49	---	0	156,595.19	948%	16,515	
0612-5000	Contract Liabilities	2,076,523.26	(1,747,741.55)	---	0	328,781.71	---	0	
0613-5000	Prepaid Rates	297,907.04	(297,907.04)	---	0	0.00	0%	0	
0614-5000	Unearned Revenue	6,151.00	(6,151.00)	---	0	0.00	0%	0	
0615-5000	PAYG Payable	0.00	0.00	0%	0	0.00	0%	0	
0625-5000	Payroll Suspense	0.00	(1,956.73)	---	0	(1,956.73)	---	0	
0630-5000	Wages Advance	0.00	0.00	0%	0	0.00	0%	0	
0632-5000	RDO & Toil Accumulated	14,318.68	(5,678.30)	---	0	8,640.38	43%	20,229	
0635-5000	Stock Routes Fees Payable	0.00	0.00	0%	0	0.00	0%	34,435	
0636-5000	Finance Lease - Current	2,032.41	0.00	0%	0	2,032.41	---	0	
0640-5000	Office Extension Current Loan	0.00	0.00	0%	0	0.00	0%	(27,759)	
0645-5000	Cosmos Centre Current Loan	0.00	0.00	0%	0	0.00	0%	(60,342)	
0650-5000	Medical Centre Current Loan	39,579.43	(19,337.12)	---	0	20,242.31	-39%	(51,426)	
0660-5000	Morven Rail Current Loan	60,215.42	(29,616.73)	---	0	30,598.69	-14%	(214,795)	
0665-5000	Plant Replacement Current Loan	0.00	0.00	0%	0	0.00	0%	(228,366)	
0666-5000	Plant Replacement No 2 Current Loan	0.00	0.00	0%	0	0.00	0%	(171,804)	
0670-5000	Residential Develop Current Loan	0.00	0.00	0%	0	0.00	0%	(223,753)	
0671-5000	Flood Mitigation Current Loan	46,416.27	(22,526.58)	---	0	23,889.69	>999%	452	
0672-5000	Airport Upgrade Current Loan	44,863.09	(21,703.10)	---	0	23,159.99	-61%	(38,036)	
0675-5000	Annual Leave payable	1,003,448.56	(96,482.69)	---	0	906,965.87	107%	846,327	

General Ledger 2022.7.5.1		Balance Sheet				Page - 4		
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Details. Excludes committed costs)								
MURWEH SHIRE COUNCIL (Budget for full year)		Financial Year Ending 2023			Printed(CLAIREA): 02-02-2023 6:04:00 AM			
		OPENING	YEAR TO DATE		CURRENT BALANCE			
		BALANCE	31 Jan 2023	BUDGET	31 Jan 2023	BUDGET		
0680-5000	Long Service Leave Payable	1,142,264.04	9,805.82	---	0	1,152,069.86	93%	1,237,872
0685-5000	Sick Leave Payable	230,377.08	(7,016.30)	---	0	223,360.78	95%	234,964
0690-5000	Land Rebate Holding Account	(7,000.00)	0.00	0%	0	(7,000.00)	100%	(7,000)
0697-5000	Salary Sacrifice Deduct - Before Tax	164,515.42	56,169.30	---	0	220,684.72	---	0
0698-5000	Salary Sacrifice Deduct - After Tax	(168,321.44)	(50,795.82)	---	0	(219,117.26)	---	0
0699-5000	Suspense Account: General Account	15,725.18	(10,392.21)	---	0	5,332.97	31%	17,294
0600-0001 CURRENT LIABILITIES TOTAL		6,703,341.42	(3,337,040.18)	---	0	3,366,301.24	243%	1,385,266
TOTAL CURRENT LIABILITIES		6,703,341.42	(3,337,040.18)	---	0	3,366,301.24	243%	1,385,266
NON-CURRENT LIABILITIES								
=====								
0700-0001 NON-CURRENT LIABILITIES								
0700-6000	Non-Current Long Service Leave	167,788.97	0.00	0%	0	167,788.97	111%	150,781
0701-6000	Finance Lease - Non current	0.00	0.00	0%	0	0.00	0%	0
0740-6000	Office Extension Non-Current Loan	0.00	0.00	0%	0	0.00	0%	24,929
0745-6000	Cosmos Centre Non-Current Loan	0.00	0.00	0%	0	0.00	0%	54,219
0750-6000	Medical Centre Non-Current Loan	10,333.25	0.00	0%	0	10,333.25	12%	89,250
0760-6000	Morven Rail Non-Current Loan	882,070.75	0.00	0%	0	882,070.75	94%	942,449
0765-6000	Plant Replacement Non-Current Loan	0.00	0.00	0%	0	0.00	0%	0
0766-6000	Plant Replacement No 2 Non-Current	0.00	0.00	0%	0	0.00	0%	0
0770-6000	Residential Develop Non-Current Loan	0.00	0.00	0%	0	0.00	0%	249,501
0771-6000	Flood Mitigation Non-Current Loan	1,023,217.29	0.00	0%	0	1,023,217.29	103%	990,296
0772-6000	Airport Upgrade Non-Current Loan	714,435.79	0.00	0%	0	714,435.79	85%	842,360
0780-6000	Landfill Restoration Provision	2,018,636.23	0.00	0%	0	2,018,636.23	---	0
0700-0001 NON-CURRENT LIABILITIES TOTAL		4,816,482.28	0.00	0%	0	4,816,482.28	144%	3,343,785
TOTAL NON-CURRENT LIABILITIES		4,816,482.28	0.00	0%	0	4,816,482.28	144%	3,343,785
TOTAL LIABILITIES		11,519,823.70	(3,337,040.18)	---	0	8,182,783.52	173%	4,729,051
NETT ASSETS/(LIABILITIES)		426,969,533.28	(2,286,586.20)	-9%	26,490,251	424,682,947.08	110%	384,500,059

General Ledger 2022.7.5.1		Balance Sheet				Page - 5		
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Details. Excludes committed costs)		Financial Year Ending 2023				Printed(CLAIREA): 02-02-2023 6:04:00 AM		
MURWEH SHIRE COUNCIL (Budget for full year)								
COMMUNITY EQUITY		OPENING	YEAR TO DATE		CURRENT BALANCE			
=====		BALANCE	31 Jan 2023	BUDGET	31 Jan 2023	BUDGET		
0800-0001	EQUITY							
0800-0002	SHIRE CAPITAL							
0805-7000	Retained Surplus	47,026,755.59	0.00	0%	0	47,026,755.59	100%	47,026,756
0807-7000	Retained Surplus-Cosmos	(1,275,671.18)	0.00	0%	0	(1,275,671.18)	<999%	42,875
0810-7000	Asset Revaluation Reserve - Roads	225,378,367.83	14,059.09	---	0	225,392,426.92	189%	119,269,628
0811-7000	Asset Revaluation Reserve - W & S	23,936,942.08	3,876.19	---	0	23,940,818.27	100%	23,900,593
0812-7000	Asset Reval Res - Bldgs & Structures	33,045,959.09	0.00	0%	0	33,045,959.09	86%	38,355,807
0813-7000	Asset Revaluation Reserve-Land	716,322.33	0.00	0%	0	716,322.33	22%	3,203,461
0815-7000	Asset Revaluation Reserve Aerodrome	13,348,816.79	1,066.42	---	0	13,349,883.21	153%	8,723,400
0816-7000	Asset Revaluation Reserve - Plant	0.00	0.00	0%	0	0.00	0%	0
0820-7000	Current Surplus / Deficit	0.00	(2,306,737.90)	-12%	19,528,221	(2,306,737.90)	-12%	19,528,221
0825-7000	Year End Surplus/Deficit	84,792,040.75	0.00	0%	0	84,792,040.75	79%	107,720,262
0800-0002	SHIRE CAPITAL TOTAL	426,969,533.28	(2,287,736.20)	-12%	19,528,221	424,681,797.08	115%	367,771,003
0830-0002	RESERVES							
0800-0001	EQUITY TOTAL	426,969,533.28	(2,287,736.20)	-12%	19,528,221	424,681,797.08	115%	367,771,003
	TOTAL COMMUNITY EQUITY	426,969,533.28	(2,287,736.20)	-12%	19,528,221	424,681,797.08	115%	367,771,003

General Ledger2022.7.5.1		Revenue and Expenditure Summary						Page - 1	
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Level 4. Excludes committed costs)									
MURWEH SHIRE COUNCIL (Budget for full year)		Financial Year Ending 2023						Printed(CLAIREA): 02-02-2023 6:03:13 AM	
		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)			
		31 Jan 2023	Budget	31 Jan 2023	Budget	31 Jan 2023	Budget		
1000-0001	EXECUTIVE MANAGEMENT								
1100-0002	CORP GOVERNANCE SUB PROGRAM	0.00	0	274,643.30	52%	532,646	(274,643.30)	52%	(532,646)
1200-0002	SPECIAL OPERATIONS SUB PROGRAM	0.00	0	1,700.49	64%	2,663	(1,700.49)	64%	(2,663)
1300-0002	DISASTER MANAGEMENT SUB PROGRAM	17,103.24	17,500	25,741.30	25%	102,372	(8,638.06)	10%	(84,872)
1500-0002	HUMAN RESOURCES SUB PROGRAM	435.14	1,000	174,976.69	47%	371,400	(174,541.55)	47%	(370,400)
1000-0001	EXECUTIVE MANAGEMENT	17,538.38	18,500	477,061.78	47%	1,009,081	(459,523.40)	46%	(990,581)
2000-0001	CORPORATE SERVICES								
2100-0002	REVENUE SUB PROGRAM	3,053,741.49	11,294,398	0.00	0%	0	3,053,741.49	27%	11,294,398
2200-0002	STORES OPERATION SUB PROGRAM	0.00	0	38,468.89	28%	138,082	(38,468.89)	28%	(138,082)
2300-0002	ADMINISTRATION SUB PROGRAM	106,378.22	110,000	1,848,528.94	62%	2,958,634	(1,742,150.72)	61%	(2,848,634)
2400-0002	FINANCE SUB PROGRAM	0.00	0	27,023.27	58%	46,660	(27,023.27)	58%	(46,660)
2500-0002	ONCOSTS SUB PROGRAM	0.00	0	493,911.00	<999%	(40,000)	(493,911.00)	<999%	40,000
2600-0002	LIBRARY SUB PROGRAM	17,475.95	18,000	164,255.92	57%	289,807	(146,779.97)	54%	(271,807)
2700-0002	AERODROMES SUB PROGRAM	211,838.43	310,000	570,798.62	62%	918,322	(358,960.19)	59%	(608,322)
2800-0002	AREA PROMOTION/DEVT SUB PRO								
2800-0003	ECONOMIC DEVELOPMENT	6,058,354.34	20,116,369	677,479.20	69%	987,050	5,380,875.14	28%	19,129,319
2805-0003	COUNCIL HOUSING	0.00	0	77,770.83	67%	116,000	(77,770.83)	67%	(116,000)
2815-0003	CULTURAL DEVELOPMENT	0.00	25,000	112,164.08	63%	178,000	(112,164.08)	73%	(153,000)
2820-0003	TOURISM & PROMOTION								
2855-0004	TOURISM AND PROMOTION	1,150,380.17	1,577,000	1,911,295.02	73%	2,629,053	(760,914.85)	72%	(1,052,053)
2820-0003	TOURISM & PROMOTION	1,150,380.17	1,577,000	1,911,295.02	73%	2,629,053	(760,914.85)	72%	(1,052,053)
2800-0002	AREA PROMOTION/DEVT SUB PRO	7,208,734.51	21,718,369	2,778,709.13	71%	3,910,103	4,430,025.38	25%	17,808,266
2000-0001	CORPORATE SERVICES	10,598,168.60	33,450,767	5,921,695.77	72%	8,221,608	4,676,472.83	19%	25,229,159
3200-0001	HEALTH/ENVIRONMENTAL SERVICES								
3200-0002	SPORT, REC & COMMUNITY FACILITIES								
3200-0003	SPORTS & RECREATION FACILITIES								
3200-0004	PARKS GARDENS & RESERVES	19,696.40	60,000	1,055,594.86	70%	1,505,520	(1,035,898.46)	72%	(1,445,520)
3220-0004	RACECOURSE	23,330.34	23,500	81,911.42	42%	193,600	(58,581.08)	34%	(170,100)
3240-0004	SWIMMING POOLS	0.00	0	220,284.05	64%	346,720	(220,284.05)	64%	(346,720)
3200-0003	SPORTS & RECREATION FACILITIES	43,026.74	83,500	1,357,790.33	66%	2,045,840	(1,314,763.59)	67%	(1,962,340)

General Ledger 2022.7.5.1		Revenue and Expenditure Summary								Page - 2
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Level 4. Excludes committed costs)		Financial Year Ending 2023								Printed(CLAIREA): 02-02-2023 6:03:13 AM
MURWEH SHIRE COUNCIL (Budget for full year)		Financial Year Ending 2023								Printed(CLAIREA): 02-02-2023 6:03:13 AM
		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
		31 Jan 2023	Budget	31 Jan 2023	Budget	31 Jan 2023	Budget	31 Jan 2023	Budget	
3260-0003	COMMUNITY FACILITIES									
3260-0004	TELEVISION, CCTV and WIFI	0.00	0%	0	18,475.59	25%	72,984	(18,475.59)	25%	(72,984)
3270-0004	HALLS & CENTRES	30,905.91	58%	53,000	248,354.06	100%	249,502	(217,448.15)	111%	(196,502)
3280-0004	SHOWGROUNDS	16,359.61	109%	15,000	150,480.41	59%	256,000	(134,120.80)	56%	(241,000)
3290-0004	CEMETERIES & MEMORIALS	31,013.92	78%	40,000	154,865.25	110%	140,380	(123,851.33)	123%	(100,380)
3320-0004	PUBLIC CONVENIENCES	0.00	0%	0	133,440.77	79%	167,856	(133,440.77)	79%	(167,856)
3330-0004	AGED CARE	56,070.81	62%	90,000	84,188.49	47%	177,384	(28,117.68)	32%	(87,384)
3260-0003	COMMUNITY FACILITIES	134,350.25	68%	198,000	789,804.57	74%	1,064,106	(655,454.32)	76%	(866,106)
3200-0002	SPORT, REC & COMMUNITY FACILITIES	177,376.99	63%	281,500	2,147,594.90	69%	3,109,946	(1,970,217.91)	70%	(2,828,446)
3400-0002	ENVIRONMENTAL SUB PROGRAM									
3410-0003	COMMUNITY HEALTH	14,631.90	75%	19,500	37,701.70	42%	90,000	(23,069.80)	33%	(70,500)
3435-0003	ANIMAL CONTROL	28,967.59	53%	54,500	174,097.00	67%	261,600	(145,129.41)	70%	(207,100)
3460-0003	RESERVES	0.00	0%	0	110,469.74	41%	267,000	(110,469.74)	41%	(267,000)
3475-0003	STOCK ROUTES	166,482.77	20%	840,000	455,199.25	34%	1,332,806	(288,716.48)	59%	(492,806)
3400-0002	ENVIRONMENTAL SUB PROGRAM	210,082.26	23%	914,000	777,467.69	40%	1,951,406	(567,385.43)	55%	(1,037,406)
3500-0002	REFUSE MANAGEMENT SUB PROGRAM									
3500-0004	CHARLEVILLE REFUSE MANAGEMENT	264,071.42	48%	555,458	375,378.61	72%	524,013	(111,307.19)	-354%	31,445
3540-0004	MORVEN REFUSE MANAGEMENT	10,837.66	45%	23,998	16,822.36	36%	46,114	(5,984.70)	27%	(22,116)
3570-0004	AUGATHELLA REFUSE MANAGEMENT	25,669.95	47%	54,855	17,502.36	66%	26,430	8,167.59	29%	28,425
3500-0002	REFUSE MANAGEMENT SUB PROGRAM	300,579.03	47%	634,311	409,703.33	69%	596,557	(109,124.30)	-289%	37,754
3200-0001	HEALTH/ENVIRONMENTAL SERVICES	688,038.28	38%	1,829,811	3,334,765.92	59%	5,657,909	(2,646,727.64)	69%	(3,828,098)
4000-0001	ENGINEERING SERVICES									
4100-0002	ENGINEERING OFFICE SUB PROGRAM	0.00	0%	0	2,384,748.11	61%	3,937,586	(2,384,748.11)	61%	(3,937,586)
4200-0002	BUILDING & PLANNING SUB PROGRAM	32,507.00	72%	45,000	130,894.08	93%	141,000	(98,387.08)	102%	(96,000)
4300-0002	PLANT OPERATIONS SUB PROGRAM	26,303.91	27%	96,000	140,028.93	-25%	(552,896)	(113,725.02)	-18%	648,896
4400-0002	PRIVATE WORKS ACTIVITIES	1,622,687.80	37%	4,338,264	1,759,922.09	66%	2,680,000	(137,234.29)	-8%	1,658,264
4500-0002	OTHER ROAD ACTIVITIES SUB PROGRAM	2,786,650.81	44%	6,348,310	3,762,397.03	63%	5,958,803	(975,746.22)	-251%	389,507
4000-0001	ENGINEERING SERVICES	4,468,149.52	41%	10,827,574	8,177,990.24	67%	12,164,493	(3,709,840.72)	277%	(1,336,919)
5100-0001	WATER & SEWERAGE SERVICES									
5100-0002	WATER SUPPLY ACTIVITIES SUB PROGRAM									
5100-0003	CHARLEVILLE WATER	709,358.74	49%	1,453,371	365,553.22	61%	598,899	343,805.52	40%	854,472

General Ledger2022.7.5.1 Revenue and Expenditure Summary Page - 3
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 60% of year elapsed. To Level 4. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 02-02-2023 6:03:13 AM

		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
		31 Jan 2023	Budget	31 Jan 2023	Budget	31 Jan 2023	Budget
5200-0003	MORVEN WATER	47,720.54	49% 98,220	71,805.59	66% 109,571	(24,085.05)	212% (11,351)
5300-0003	AUGATHELLA WATER	88,841.70	49% 180,617	71,022.95	49% 144,000	17,818.75	49% 36,617
5390-0003	WATER DEPRECIATION	0.00	0%	361,675.04	64% 563,597	(361,675.04)	64% (563,597)
5100-0002	WATER SUPPLY ACTIVITIES SUB PROGRAM	845,920.98	49% 1,732,208	870,056.80	61% 1,416,067	(24,135.82)	-8% 316,141
5400-0002	SEWERAGE ACTIVITIES SUB PROGRAM						
5400-0003	CHARLEVILLE SEWERAGE	430,738.34	48% 897,338	292,836.15	68% 430,970	137,902.19	30% 466,368
5450-0003	AUGATHELLA SEWERAGE	42,586.47	50% 85,698	101,115.00	153% 66,000	(58,528.53)	-297% 19,698
5490-0003	SEWERAGE DEPRECIATION	0.00	0%	222,356.81	64% 347,547	(222,356.81)	64% (347,547)
5400-0002	SEWERAGE ACTIVITIES SUB PROGRAM	473,324.81	48% 983,036	616,307.96	73% 844,517	(142,983.15)	-103% 138,519
5100-0001	WATER & SEWERAGE SERVICES	1,319,245.79	49% 2,715,244	1,486,364.76	66% 2,260,584	(167,118.97)	-37% 454,660
TOTAL REVENUE AND EXPENDITURE		17,091,140.57	35% 48,841,896	19,397,878.47	66% 29,313,675	(2,306,737.90)	-12% 19,528,221

STATEMENT OF RATES AND CHARGES

31 JANUARY 2023



	ARREARS 30 JUNE 2022	LEVIES	INTEREST	RECEIPTS	DISCOUNT	WRITE OFFS	PENSIONER STATE	PENSIONER COUNCIL	BALANCE
<i>Charleville</i>	\$192,104.96	\$677,655.66	\$7,273.94	\$598,151.74	\$57,683.42	\$86.74	\$18,140.01	\$36,350.92	\$166,621.73
<i>Augathella</i>	\$33,819.92	\$76,389.80	\$1,177.00	\$70,849.84	\$6,150.08	\$2.22	\$3,465.00	\$8,170.00	\$22,749.58
<i>Morven</i>	\$12,269.26	\$37,497.16	\$517.01	\$26,780.96	\$3,018.32	\$4.66	\$1,817.10	\$4,370.00	\$14,292.39
Total Urban	\$238,194.14	\$791,542.62	\$8,967.95	\$695,782.54	\$66,851.82	\$93.62	\$23,422.11	\$48,890.92	\$203,663.70
<i>Rural</i>	\$198,238.28	\$1,324,058.42	\$7,163.89	\$1,210,546.04	\$118,657.82	\$14.96	\$3,133.00	\$4,812.70	\$192,296.07
TOTAL GENERAL	\$436,432.42	\$2,115,601.04	\$16,131.84	\$1,906,328.58	\$185,509.64	\$108.58	\$26,555.11	\$53,703.62	\$395,959.77
CLEANSING	\$112,658.82	\$321,013.00	\$4,162.22	\$307,951.22	\$26,836.18	\$197.01	\$7,475.70	\$0.00	\$95,373.93
SEWERAGE	\$145,883.43	\$469,203.00	\$4,997.09	\$465,379.62	\$42,311.92	\$538.63	\$125.15	\$0.00	\$111,728.20
WATER	\$337,675.05	\$907,338.40	\$11,355.07	\$920,895.22	\$80,021.42	\$892.83	\$647.00	\$0.00	\$253,912.05
EXCESS WATER	\$16,023.17	\$5,278.56	\$0.00	\$18,227.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,074.40
C.E.D.	\$14,828.23	\$45,960.50	\$430.18	\$48,544.18	\$3,804.20	\$0.01	\$0.00	\$0.00	\$8,870.52
LEGAL FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
LAND CHARGES	\$10,767.31	\$0.00	\$0.00	\$6,704.89	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.42
TOTALS	\$1,074,268.43	\$3,864,394.50	\$37,076.40	\$3,674,031.04	\$338,483.36	\$1,737.06	\$34,802.96	\$53,703.62	\$872,981.29

STATE EMERGENCY LEVY	\$53,375.90
TOTAL CURRENT & ARREARS	\$926,357.19
RATES PAID IN ADVANCE	\$371,038.57
TOTAL OUTSTANDING	\$555,318.62

ARREARS ANALYSIS

Current Year	1 Year	2 Years	3 Years	4 Years	5 Years +	Interest	Total
\$357,568.04	\$277,106.73	\$122,674.02	\$46,386.27	\$14,665.05	\$21,284.06	\$86,673.02	\$926,357.19

2022-23

Capital Expenditure as at 31 July 2022

Projects										
Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
Airport										
242-4000-0	8000-3607-0	Airport Reseals	LRCIP 3	\$113,908	45.56%	\$250,000	Jamie Gorry	50% - Jet Patching and rolling of unsafe areas of airport carpark completed. Blue metal purchased for expansion of airport precinct parking areas. Jet Patching of Taxi-way Delta has been pushed back to March, due to wether delays on other projects leading to unavailability of Jet patching crew.		
	8000-3606-0	Augathella Aerodrome Upgrade Planning	LGSSP 22-24	\$44,773	27.98%	\$160,000	Jamie Gorry	50% - Aerodrome consultant has set scope of works. Surveyor has completed Augathella Mapping. Kamen Engineers attended site on 28/11-02/12, currently drafting report recommendations. One of key recommendation is for widening of vegetation buffers. Draft report has been presented for discussion at hte next Airport Working Group in February. Quotes have been received for Veg buffer clearing - this will be requested as a variation of scope to the original project.		
	Sub total			\$158,680	38.70%	\$410,000				
Buildings/Land/Other Structures										
360-4000-0 and 370-4000-0	8000-2580-0	Landfill remediation works	LRCI Stage 3	\$14,898	5.96%	\$250,000	Jamie Gorry	25% - is Onsite meeting held 17.01.23 to discuss next steps in Test Pitting program. Program to commence in late Feb (weather-permitting). Hard stand area for Green Waste to be upgraded, along with access road in late February/early March 2023		
	8000-1600-0	Augathella Industrial Land	General	\$10,805	54.02%	\$20,000	Jamie Gorry	15% - Block has been purchaed, surveyor delayed the start of surveying works, but has indicated that late Feb/early March window is achievable. State granted extension of time until end of April 23.		
	8000-2575-0	Refurbish existing racecourse complex building	LRCI Stage 3	\$963	0.32%	\$300,000	DES	12.01.023 has been requested for quotation. Site meeting today		

2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-1760-0	Council housing renewals	W4Qld 21-24	\$0	0.00%	\$250,000	Jamie Gorry	15% -Tender has been evaluated and awarded - works are scheduled to commence in April		
	8000-2610-0	Parks and Equipment	W4Qld 21-24	\$334,058	111.35%	\$300,000	DES	Project well advanced. Increase in funding approved by Council. Addtl funding required based on actual		
	8000-2551-0	Glass Door - Charleville Town Hall	General	\$78	0.52%	\$15,000	Jamie Gorry	Not started		
	8000-1892-0	Morven Rail (Freight) Hub	General fund	\$8,835	14.02%	\$63,000	Jamie Gorry	Skid Pad completed - final fit out is under way.		
	8000-1893-0	Morven Rail (Freight) Hub Bore	Main Roads	\$123,486	85.75%	\$144,000	Jamie Gorry	Materials for fit out have arrived at Depot. Slab for tank has been poured, tank has been completed - install underway		
	8000-2595-0	Upgrade existing Toddler Pool at Charleville Swimming pool - W4Qld	W4Qld 21-24	\$2,271	1.04%	\$219,000	Richard Ranson	Full structural & hydraulic design & plans received. Being checked by Council engineer, then will request quotes on vendorpanel		
	8000-2579-0	Charleville Weighbridge	LRCIP 3	\$2,059	0.51%	\$400,000	DES	DCS has commenced formalisation of agreement with property owner to acquire land at rear of United.12.01.023 quotation is on the way. 7.02.2023 Soil test completed. Received a quotation for type 1 road trains - class2. Requesting another quotation for combine B- double combination - class2		
	8000-2950-0	Amenities at Alfred St	W4Qld 21-24	\$0	0.00%	\$150,000	DES	Budget approved by Council, funding transferrred from Botanical Gardens.12.01.023 seeking for quotation for new toilet.7.02.023 received a quotation only for supply. Waiting a quotation for installation		
	8000-2951-0	Amenities at Graham Andrews Park	W4Qld 21-24	\$217,435	86.97%	\$250,000	DES	Nearly finished.		
	8000-2598-0	Refurbish Shire Libraries -W4Qld	W4Qld 21-24	\$35,969	37.86%	\$95,000	Richard Ranson	Augathella Library – all upgrade and refurbishment works are now completed. Charleville Library – The refurbishment at the kids room is complete - new flooring and painting. All other works are underway. Still waiting for concreting works to be completed outside rear of library.		
	8000-2599-0	Upgrade Morven Camp - W4Qld	W4Qld 21-24	\$19,331	87.87%	\$22,000	WHSO	Camp is now in place, plumbing completed, awaiting water, sewerage and power connection and installation of decking/steps.		

2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-2366-0	VAST at Augathella	General	\$68,975	74.17%	\$93,000	Richard Ranson	Installation underway, approx 90% complete		
	8000-2359-0	Upgrade existing Charleville Cemetery	LRCIP 3	\$0	0.00%	\$150,000	Jamie Gorry	10% - scope of work has been set - RFQ has been sent out ,one quote has been received so far. Will negotiate agreement in Feb		
	8000-2360-0	Installation of shade facilities at Charleville Swimming Pool	LRCIP 3	\$0	0.00%	\$250,000	Richard Ranson	Plans now received for toddler pool, and we now know where all plumbing & electricity will run. Therefore we can now start requesting quotes via vendorpanel		
	8000-2366-0	Concreting and replace wall around chlorine tank	General	\$64,166	0.00%	\$0	Richard Ranson	Budget review required		
	8000-3045-0	Ward river picnic tables, bins, signage, BBQ	Dept of Fishing	\$48,048	100.10%	\$48,000	DES	Project 90% completed physically but all the materials are on site. Project will be completed by 17/2/2023		
	8000-2591-0	Colambarium - three towns	LRCIP 3	\$98,859	65.91%	\$150,000	DES	Columbarium walls received, paid \$98K. 7.02.2023 project completed .Found some error that crocodile and sculpture have been charged to this project . Boys time sheet not shown in the transaction.		
	Sub total			\$1,050,235	33.14%	\$3,169,000				

2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
Plant Replacement										
445-4000-0	8000-1200-0	Plant Purchase	General	\$334,379	13.93%	\$2,400,000	DES/Suji	Tenders being prepared for balance of replacement items. Committed \$2.4m		
	Sub total			\$334,379	13.93%	\$2,400,000				
Roads										
525-4000-0	8000-2305-0	Kerb and Channel renewals	General	\$6,359	6.36%	\$100,000	DES	Not started - delivery in 3rd and 4th qtr. 12.01.2023 work in progress		
	8000-4052-0	Langlo Mt Morris Road	R2R/TIDS	\$666,039	32.02%	\$2,080,000	DES	10km heavy formation complete and 4km of gravel pavement in progress and bitumen sealing booked for first 4km mid-Dec 2022		
	8000-1084-0	Road works - Graham Andrews	General	\$10,178	0.00%	\$0	DES	No specific budget, potentially should form part of 8000-2610-0. Budget review		
	8000-1085-0	Town St Reseals R2R - Jupp St	R2R	\$0	0.00%	\$177,000	DES	Not started - delivery in conjunction with rural road reseals		
	8001-3040-0	Footpath renewals	General	\$20,395	13.60%	\$150,000	DES	On going renewal project. 7.02.2023 Footpath in Watson street from Wills street to end in progress		
	8000-4083-0	Reseal up to 10km of Red Ward Road and 1 km of Biddenham Roads	LRCIP 3	\$0	0.00%	\$270,000	DES	Tender awarded to RPQ, site inspections 9/11. Waiting for approval of additional LRCIP 3 project nominations prior to issuing purchase order. Will be 3rd qtr delivery		
	8000-3017-0	Flood Levee Renewal	General	\$0	0.00%	\$100,000	DES	Not started - new DES will be briefed on project in January 2023. 12.01.2023 on hold		
	8000-3018-0	Flood Levee Remediation Works	National Flood Mitigation Infrastructure	\$0	0.00%	\$300,000	DES	Not started - new DES will be briefed on project in January 2023.12.01.2023 on hold		
	8000-4074	Second coat seal on Old Charleville Road to finalise the sealing works	LRCIP 3	\$0	0.00%	\$42,000	DES	Included in RPQ reseal tender, will be 3rd qtr delivery.12.01.2023 has been scheduled for Feb.		
	8004-4049-0& 8003-4049-0	Second coat seal on Khyber Road to finalise the sealing works.	LRCIP 3	\$66,178	23.64%	\$280,000	DES	Included in RPQ reseal tender, will be 3rd qtr delivery.12.01.2023 work in progress		
	Sub total			\$769,150	21.98%	\$3,499,000				
Water										
555-4000-0	8000-5254-0	Charleville water renewals	General	\$18,144	12.10%	\$150,000	DES	Mains replacement in progress		
	8000-5260-0	Morven water renewals	General	\$62,934	62.93%	\$100,000	DES	Mains replacement in progress		
	8000-5252-0	Augathella water renewals	General	\$12,222	24.44%	\$50,000	DES	Mains replacement in progress		

2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	Sub total			\$93,300	31.10%	\$300,000				

2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
Sewerage										
585-4000-0	8000-5350-0	Sewerage Augathella Annual Budget	General	\$0	0.00%	\$50,000	DES	On going renewal project		
	8000-5360-0	Sewerage Charleville Annual Budget	General	\$44,972	29.98%	\$150,000	DES	On going renewal project		
	8000-5370-0	Augathella CED Scheme	LGSSP 22-24	\$0	0.00%	\$1,874,000	DES	SMEC commenced preliminary design phase		
	8000-5375-0	Charleville Sewerage Treatment Plant Upgrade	LGSSP 22-24	\$0	0.00%	\$6,240,000	DES	SMEC commenced preliminary design phase		
	Sub total			\$44,972	0.54%	\$8,314,000				
Tourism										
	8000-2650-0	Augathella Heritage Museum	Building Better Regions	\$60,545	29.78%	\$203,301	John Nicholson	All internal panels and laminated story boards designed and being fabricated. Nothing as yet on site and 4th payment delayed until proof of installation has commenced.		
	8000-2660-0	Charleville Airport Museum	Building Better Regions	\$163,365	40.84%	\$400,000	John Nicholson	Xzibit visit in January to finalise details and get consensus from museum group on final design. Data and power connections identified as needing upgrade. Drawings produced and waiting go ahead from committee. Works now expected to commence anJune for July finish.		
	8000-2670-0	Charleville WWII Base	Building Better Regions	\$268,639	27.00%	\$995,000	John Nicholson	RSL room painting completed. Xzibit have been on site for final measure and detail. Full installation expected to start March for finish April		
	8000-2680-0	Outback Museum of Australia	Building Better Regions	\$119,836	1.84%	\$6,500,000	John Nicholson	Commiitted \$56K, project management. March Studios(Architects) selected. Architect visit and First Nations Consultation completed 3rd/4th Feb. Detailed information being collected for power requirement, soil testing and sewerage infrastructure prior to detailed drawings being available.		
				\$612,385		\$8,098,301				
Office Equipment/Other Equipment										
597-4000-0	8000-1782-0	Computers Renewals	General	\$0	0.00%	\$25,000	Richard Ranson	Purchased desktops. On going		
597-4000-0	8000-1790-0	IT/Finance and Records System	General	\$3,453	3.45%	\$100,000	Richard Ranson	Continuation of prior year. Committed \$151K. New finance system on hold pending CEO.		

2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-1794-0	Pool Vacuum Cleaner	General	\$18,965	94.82%	\$20,000	Richard Ranson	Equipment purchased. COMPLETE		<div style="width: 100%; height: 10px; background-color: #90EE90;"></div>
	8000-1774-0	Equipment - Stock Routes	General	\$17,273	31.43%	\$54,950	Jamie Gorry	Quotes obtained - ATV and Trailer have been ordered, expected deliver in Feb 2023		<div style="width: 10%; height: 10px; background-color: #90EE90;"></div>
	8000-1795-0	Install CCTV cameras at selected Council facilities	LRCIP 3	\$0	0.00%	\$100,000	John Nicholson	Consultation completed. Site visit by Pinnacle and additions incorporated as requested by Police. Full pricing received 2nd Feb and work order being prepared		<div style="width: 5%; height: 10px; background-color: #90EE90;"></div>
	Sub total			\$39,691	13.23%	\$299,950				
	Total Capital			\$3,102,791	12%	\$26,490,251				
Loan repayments		Current Loans Payments	General	\$93,184	48.06%	\$193,887	DCS	Due quarterly, two quarters paid		<div style="width: 10%; height: 10px; background-color: #90EE90;"></div>
640-672-5000										
	Sub total			\$93,184	48.06%	\$193,887				
GRAND TOTAL				\$3,195,975	12%	\$26,684,138				

10.4 HUMAN RESOURCES REPORT

Author: Human Resource Manager
Authoriser: Director Corporate & Regulatory Services

RECOMMENDATION
 That Council received the Human Resources Report

BACKGROUND

Recruitment

Appointments

Senior Guide & Trainer – Jack Murray
 Cosmos Sales & Souvenirs Officer – Christine Holden
 Loader – Ashley Fraser
 Augathella Ganger – Gavin Schweitzer
 Labourer - Raymond Frazer
 Labourer- Kate Grainger

Traineeships / Apprenticeships

Business Admin - Sophie Kelly
 Apprentice Plumber - Michael Hay

Overtime

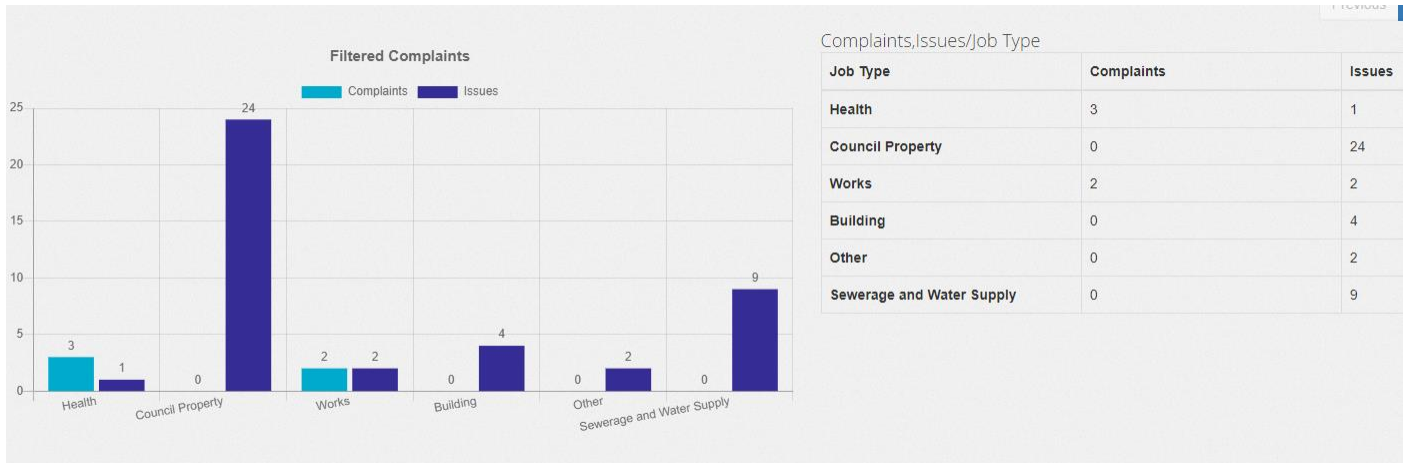
Pay Period	Dates	Hours	Amount	Hours	Amount
9-10	10/09/22 to 04/11/22	328	17,423	600	31,084
11-12	05/11/22 to 02/12/22	575	28,481	566	27,982
13-14	03/12/22 to 31/12/22	461	23,864	214	11,729
15-16	01/01/23 to 27/01/23	277	15,162	371	18,326

Work Requests/ Issues

Guardian Customer Request Report



Resolved Work Request



LINK TO CORPORATE PLAN

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

10.5 POLICY REVIEW HR005 DOMESTIC FAMILY VIOLENCE

Author: Human Resource Manager

Authoriser: Director Corporate & Regulatory Services

RECOMMENDATION

That Council approves HR-005 Domestic & Family Violence Policy

BACKGROUND**Purpose**

The purpose of the policies which are attached for review is to provide clarity and direction to Council and senior staff, regarding several aspects of Human Resource Management, as it pertains to the Murweh Shire Council workplace, and to ensure legislative and community standards are met.

The policy address specific and critical components of Human Resource Management.

- **HR-005 Domestic & Family Violence Policy** - MCS is strongly committed to providing a healthy and safe working environment for all employees. It is recognised that employees sometimes face difficult situations in their work and personal life, such as domestic and family violence (DFV), that may affect their attendance or performance at work

There are various pieces of Legislation that underpin the need to have these polices, they include:

- *Industrial Relations Act 2016*
- *Anti-Discrimination Act 1991 (Qld)*
- *Work Health and Safety Act 2011 (Qld)*
- *Local Government Act 2009*
- *Sex Discrimination Act 1984 Cth*
- *Age Discrimination Act 2004 Cth*
- *Racial Discrimination Act 1975 Cth*
- *Disability Discrimination Act 1992 Cth*
- *Australian Human Rights Commission Act 1986 Cth*
- *Local Government Regulations 2012*
- *Public Sector Ethics Act 1994*

There are also numerous external organisations which monitor Council's compliance around these matters- these include:

- *Queensland Industrial Relations Commission;*

- *Work Health and Safety Queensland;*
- *Anti-Discrimination Commission Queensland;*
- *Australian Human Rights Commission; and*
- *The Police.*

Consultation

The following staff were consulted in relation to the revision of these policies.

- *CEO*
- *Directors*
- *WH&S officer*
- *Human Resource Manager*

External consultation was conducted with Union representatives and delegates from the following Unions, during the EBA process, and subsequently:

- The Services Union (TSU)
- The Australian Workers Union (AWU)
- The Electrical Trades Union (ETU)
- The CFMEU

Legal/Financial Risks

Failure to implement and maintain the standards in these policies could expose Council to litigation or compensation claims

LINK TO CORPORATE PLAN

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

1. **HR-005 Domestic Family Violence** [↓](#)



Domestic & Family Violence Policy

Policy No:	HR-005
Council Resolution Ref:	Folio 11221
Date Adopted:	21 January 2022
Review Date:	16 February 2023 21 January 2022
Version No:	
Responsible Officer:	HR Manager

Purpose

1. Murweh Shire Council (Council) is strongly committed to providing a healthy and safe working environment for all employees. It is recognised that employees sometimes face difficult situations in their work and personal life, such as domestic and family violence (DFV), that may affect their attendance or performance at work.
2. DFV occurs when one person’s close relative (as defined in the “Definitions’ section within this Policy) uses violence and abuse to maintain power and control over the other person. This can include behaviour that is physically, sexually, emotionally, psychologically or economically abusive, threatening, coercive or aimed at controlling or dominating the other person causing them harm or fear. DFV can affect people of all cultures, religions, ages, genders, sexual orientations, educational backgrounds and income levels.
3. Council leaders, managers, supervisors and employees are committed to ensuring a supportive and safe workplace to employees affected by DFV by providing appropriate safety and support measures.
4. DFV is unacceptable in any setting, including the workplace. Any Council employee who perpetrates violence and abuse from the workplace, including by telephone, fax, mail, email, internet or social media may be subject to disciplinary action.
5. All employees have a responsibility to model the public sector ethics values, which include behaving in a way that promotes a work environment free from any form of violence and supporting those who are affected by DFV.
6. Fostering a workplace culture where employees affected by DFV are supported in the workplace, contributes to a healthy and safe working environment for all.

Commencement of Policy

This Policy will commence on adoption by Council. It replaces all other Domestic & Family Violence policies of Council (whether written or not).

Application

This policy applies to employees engaged directly by Council. Where Council is a client e.g. engages a temporary agency worker, the worker must contact their direct employer to discuss what support is available to workers subjected to DFV.

Policy

Confidentiality and disclosure



Domestic & Family Violence Policy

Council employees have the right to choose whether, when and to whom they disclose information about being affected by DFV. This policy does not override any legal obligations to disclose information.

Information disclosed by an employee in relation to DFV will be kept confidential, except to the extent that disclosure is required or permitted by law.

Support options available to employees

Council will ensure that employees have adequate access to information and support options available to assist them if affected by DFV. These arrangements will be reviewed at regular intervals to ensure they remain appropriate.

Leave entitlement

1. A Council employee, (including part-time and casual employees) who is affected by DFV may access up to 10 days paid DFV leave, available up front in a 12-month period, it is not a requirement to build it up over time. Paid DFV leave will not be deducted from the employee's other types of leave such as Annual, Long Service or Personal/Sick Leave.
1. The leave renews every year on each employee's work anniversary. Employees who start on or after the effective date of this policy, can access the full 10 days from their start date. The leave will then renew on their work anniversary thereafter. Employees who are already employed at the time of the effective date of this policy, can access the full 10 days immediately. The leave then renews on the anniversary of when they commenced employment at Council (even if this is less than 12 months from the date which this benefit came into effect). It does not renew on the anniversary of the effective date of this entitlement. Only employees who are experiencing DFV are entitled to take this leave. An employee who is a perpetrator of DFV, will not be entitled to access any leave under this policy. Council have the right to obtain legal advice to make this determination if this is unclear in some circumstances.
2. The employee does not have to use other leave entitlements before accessing this leave. This leave can be taken as consecutive days, single days or a fraction of a day (minimum of 1 hour).
3. An employee can use paid family and domestic violence leave during a period of paid personal/carer's or annual leave. If this happens, the employee is no longer on the other form of paid leave and is taking paid family and domestic violence leave instead.
4. DFV leave is non-cumulative from year to year and is non-transferable to another employee.
5. The employee may also access further paid or unpaid leave, including special leave, sick leave, carers leave, recreation leave, long service leave or TOIL to attend to matters arising from DFV.
6. Leave should be granted where the Chief Executive Officer is satisfied that the employee requires leave because the employee is affected by DFV. However, leave should not be denied in the absence of supporting documents.
7. Reasons for accessing DFV or other types of leave where the employee is experiencing Domestic and Family Violence, may include but are not limited to, attending appointments with medical, financial or legal professionals, police or counselling appointments; attending court and other legal proceedings; and making arrangements for safety, or the safety of a close relative including organising alternative accommodation and care or education arrangements for the purposes of attending to matters arising from DFV.

Payment for leave

Full-time and part-time employees can take paid family and domestic violence leave at their full pay rate for the hours they would have worked if they weren't on leave.



Domestic & Family Violence Policy

Casual employees will be paid at their full pay rate for the hours they were rostered to work in the period they took leave.

An employee's full pay rate is their base rate plus any:

- incentive-based payments and bonuses
- loadings
- monetary allowances
- overtime or penalty rates

Work performance and attendance

1. Work performance or attendance may be influenced by factors not connected with work. Employees will be supported and encouraged to raise concerns about their personal circumstances, including whether DFV is a contributing factor to work performance and attendance.
2. It may also be necessary to include additional support and provide reasonable workplace and role adjustments for a period of time. Regular reviews, a return to work plan and a performance improvement process may still be required.

Flexible working arrangements

Council will provide employees affected by DFV access to flexible working arrangements. Employees are encouraged to discuss their request for flexible working arrangements with their managers in the first instance.

Other workplace support and role adjustments

Council may also consider:

1. Workplace safety needs and arrangements to protect the employee and colleagues following a risk assessment, including increased security measures.
2. Supporting employees to have the workplace included in a Domestic Violence Order issued by the courts, where appropriate.
3. If practicable, providing other support and reasonable adjustments in the workplace, such as:
 - (a) job redesign or changes to duties;
 - (b) changes to working hours or patterns of work;
 - (c) alternative suitable employment in other teams, offices and locations; and/or
 - (d) changes to email address and telephone numbers, removal of email address and telephone numbers from public documents or Council website where possible.

Documentation and giving notice

If an employee takes family and domestic violence leave, they must inform their supervisor/manager or Human Resources Manager of their inability to attend work as soon as possible. This can happen after the leave has started.

When considering support options :

- (a) Council acknowledges that employees affected by DFV may not be in a position to provide supporting documentation at the time of making the requests for leave. An employee's access to leave and other support options should not be denied in the absence of supporting documentation.
- (b) Council may ask for evidence that shows the employee took the leave to deal with a family and domestic violence matter. Evidence or Documentation may be in the form of a document issued by the Police Service, a Court, Doctor, Nurse, DFV Support Service provider or Lawyer.



Domestic & Family Violence Policy

(c) Any related communications must be conducted in a sensitive and non-judgmental manner. Any documentation sighted must be returned to the employee unless the employee requests otherwise.

Safety in the workplace

1. In situations where an employee affected by DFV is concerned for their safety or that of their colleagues, it is recommended that the employee work in consultation with their manager and/or supervisor and/or Human Resources Manager to develop a Workplace safety plan agreement.
2. A DFV risk assessment checklist should be completed by the supervisor/manager and/or Human Resources Manager in consultation with the employee affected by DFV, prior to completing a Workplace safety plan agreement, and include any necessary support and reasonable adjustment . (temporary or otherwise).
3. The Workplace safety plan agreement should outline the specific workplace safety needs and arrangements to support the employee, such as:
 - (a) any changes in relation to any work patterns, practices or work location;
 - (b) any precautionary plans to be undertaken pre or post-work (e.g. travel arrangements, etc.) to support the safety of the employee;
 - (c) any workplace changes and/or security measures to protect the employee and their colleagues where necessary; and
 - (d) updated emergency contacts and/or next of kin details.
4. Arrangements should be reviewed at pre-determined intervals with the employee to ensure currency and to ascertain ongoing appropriateness.

Audit and Review

This policy shall be reviewed every three years or as required due to changes to in legislation.



Domestic & Family Violence Policy

Responsibilities

Leaders/managers/supervisors will:

1. model Murweh Shire Council Code of Conduct and public sector ethics and values, including behaviour in a way that promotes a work environment free from any form of violence;
2. actively participate in DFV related learning and development activities to effectively communicate and manage any domestic violence arising in the workplace;
3. encourage employees to actively participate in DFV related learning and development activities;
4. sensitively communicate with employees affected by DFV;
5. take prompt and appropriate action to address any reports of employees affected by DFV;
6. ensure appropriate levels of support are provided to employees affected by DFV; and
7. ensure appropriate management of work performance and monitoring of attendance issues.

Employees will:

1. model the Murweh Shire Council Code of Conduct and public sector ethics and values, including behaving in a way that promotes a work environment free from any form of violence;
2. actively participate in DFV related learning and development activities;
3. sensitively communicate with colleagues affected by DFV.

Definitions

"**DFV**" has the same meaning as domestic violence as defined in the *Domestic and Family Violence Protection Act 2012*.

- A 'close relative' for the purposes of this policy is defined by the Fair Work Ombudsman as an employee's:
 - spouse or former spouse
 - de facto partner or former de facto partner
 - child
 - parent
 - grandparent
 - grandchild
 - sibling
- a child, parent, grandparent, grandchild or sibling of an employee's current or former spouse or de facto partner, or
- a person related to the employee according to Aboriginal or Torres Strait Islander kinship rules.

References

- *Local Government Act 2009*
- *Industrial Relations Act 2016 (Qld)*

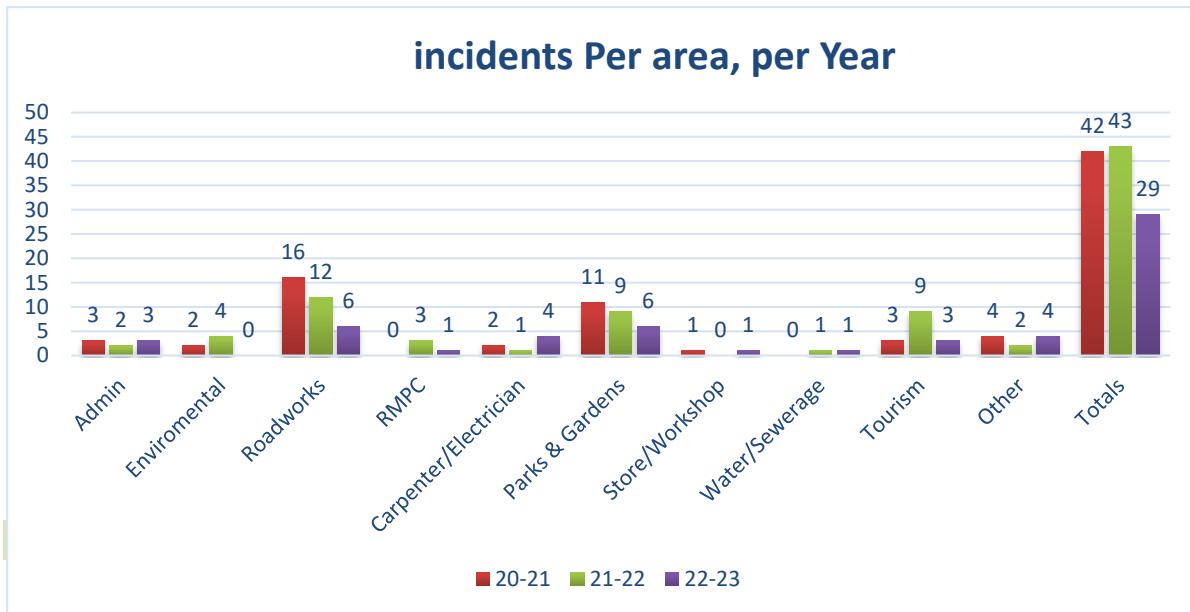
10.6 WORKPLACE HEALTH & SAFETY REPORT

Author: W,H&S Administration
Authoriser: Director Corporate & Regulatory Services

RECOMMENDATION
 That Council receives the report from the Workplace Health & Safety Section.

BACKGROUND

INCIDENT REPORTS (since last report)			
IR #	Date	Details	Department
IR-395	3/2/2023	Public fall on footpath	Public



RISK ASSESSMENTS

Risk Assessments are now being completed by all work groups. WHSA is working with the work groups to develop generic Risk Assessments for repetitive jobs.

HAZARD INSPECTIONS

A Hazard Inspection was conducted at the Charville Bore 4 Pump Assembly by Mia Keyes and Daniel Fitzpatrick across from the swimming pool. Water Crew are climbing up onto Pump Assembly to check and test equipment creating a serious potential risk of falling which could potentially cause physical harm. We are currently in process of consulting with Raju (Engineering department) to lower the Pump Assembly to ground level.

SWIMMING POOL AUDIT

The Two Improvement Notices Contraventions that were issued to Council from the Swimming Pool Audit in December last year requesting new signage have been completed and submitted on the 11th of January 11, 2023. Senior Inspector Steve Platzer of Division of Workplace Health and Safety Queensland has closed the two Improvement Notices off.

FIRE DRILLS

We are still in the process of conducting Fire Drills in various work area buildings and will continue throughout the year.

FIRE EXTINGUISHERS

Wormald conducted Fire Extinguisher testing and inspections on the 31st of January.

POLICY

A new Policy ***“Mental Health & Wellbeing”*** is being developed. This policy will align with WHS Regulations amendment to deal with Psychosocial Risks in the WHS Act which will start on the 1st of April 2023.

Next WHS Meeting - TBA 2023

Think Safe

Work Safe

Home Safe

LINK TO CORPORATE PLAN

3.2.1 Safety and protection strategies meet community needs and expectations

ATTACHMENTS

Nil

11 ECONOMIC DEVELOPMENT & TOURISM

11.1 VISITOR INFORMATION REPORT JANUARY 2023

Author: Visitor Information Centre Officer
Authoriser: Director Economic Development & Tourism

RECOMMENDATION
 That Council receive the report from the Visitor Information Centre

BACKGROUND

Visitor Numbers for January 2023

The Charleville Visitor Information Centre saw a slight increase in visitors from 2022. The busiest day in January was on Wednesday 4th with 63 visitors through our doors. It has shown that over the Christmas holidays, we are still having plenty of visitors to our region.

At the end of January, we welcomed Fern Reynolds onboard. The staff and I are excited to have her join our team. Fern brings over 20yrs of tourism experience and knowledge with her.

Charleville VIC Walk in Stats																	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total				
2019	230	159	285	1333	1893	2150	2896	1666	1737	158	303	123	12933.00				
2020	193	201	186	0	24	606	1333	1351	2183	1236	657	340	8310.00				
2021	367	266	1134	3543	2086	6972	7169	3393	5040	2758	982	750	34460.00				
2022	670	332	1311	3544	3433	6313	6703	4713	4660	2234	1022	544	35479.00				
2023	677												677.00				

Charleville Visitor Information Centre Monthly Statistics

VIC Ticket Sales													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019				\$8,628.70	\$14,945.60	\$18,756.00	\$23,363.00	\$18,574.00	\$15,838.00	\$5,457.00	\$315.00	\$436.00	\$106,313.30
2020	\$938.00	\$1,163.00	-\$1,597.00	-\$155.00	\$45.00	\$5,616.50	\$1,883.00	\$2,217.00	\$2,104.90	\$1,165.00	\$150.00	\$90.00	\$13,620.40
2021	\$253.50	\$652.00	\$5,662.00	\$38,494.00	\$135,175.50	\$155,037.00	\$89,740.00	\$63,299.05	\$601,109.75	\$42,029.50	\$10,453.00	\$10,526.50	\$1,152,431.80
2022	\$15,865.70	\$27,561.50	\$47,328.50	\$60,463.50	\$81,659.60	\$124,685.95	\$116,161.00	\$96,456.00	\$75,254.30	\$39,527.35	\$12,926.50	\$14,653.10	\$712,543.00
2023	\$12,507.35												\$12,507.35

Charleville VIC Merch Sales													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019				\$960.35	\$1,638.50	\$1,585.90	\$2,382.80	\$2,499.50	\$2,061.30	\$801.00	\$169.40	\$115.35	\$12,214.10
2020	\$64.00	\$80.60	\$157.95	\$0.00	\$8.00	\$282.20	\$993.70	\$1,533.16	\$4,283.35	\$3,312.60	\$920.45	\$361.42	\$11,997.43
2021	\$339.85	\$928.27	\$2,443.00	\$9,571.16	\$10,675.56	\$13,192.06	\$18,033.90	\$11,226.40	\$15,583.38	\$7,981.86	\$2,432.05	\$1,873.87	\$94,281.36
2022	\$1,352.95	\$848.55	\$4,010.30	\$10,768.92	\$12,599.20	\$18,680.73	\$18,883.10	\$19,071.59	\$17,580.40	\$6,889.10	\$2,427.35	\$2,476.50	\$115,588.69
2023	\$1,487.40												\$1,487.40

Charleville VIC Phone Stats													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	103	91	125	159	139	156	206	223	219	131	92	37	1681
2020	83	138	111	59	78	199	101	153	277	183	149	40	1571
2021	124	84	325	461	652	1222	344	384	490	366	188	152	4792
2022	147	170	318	526	666	998	1019	725	554	349	255	109	5836
2023	159												159

Information Packs sent out													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	16	25	14	9	8	14	6	9	5	1	4	1	112
2020	3	6	5	5	3	8	4	0	0	0	2	2	38
2021	8	12	15	13	6	3	0	0	2	1	1	0	61
2022	0	7	9	10	5	9	6	16	5	4	1		72
2023	4												4

Bilby Report

Our bilbies took a Christmas break and returned on the 17th of January. Shows are currently running Monday, Wednesday, Friday and Saturday. The bilbies shows and visitors were down from last year, this is due to the Bilby Experience not being open all of January.

Bilby Statistics

Bilby Experience Pax													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021			231	1749	1559	1334	2928	1334	2418	1334	272	270	13429
2022	178	0	547	1633	1606	2515	2777	1890	1992	876	270		14284
2023	76												76

Bilby Experience Shows													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	0	0	15	72	61	101	102	48	64	37	23	19	542
2022	21	0	43	60	60	74	73	60	66	47	13	11	528
2023	8												8

Bilby Experience Donations													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$0.00	\$0.00	\$0.00	\$234.00	\$1,675.00	\$2,119.50	\$917.00	\$573.50	\$268.00	\$188.20	\$945.20	\$598.00	\$7,518.40
2022	\$1,139.00	\$30.00	\$535.00	\$432.00	\$1,724.60	\$1,530.70	\$684.25	\$755.05	\$572.00	\$318.00	\$1,200.00	\$309.05	\$9,229.65
2023	\$10.00												\$10.00

Bilby Experience Ticket Sales													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$0.00	\$0.00	\$10,342.00	\$28,066.00	\$27,707.50	\$36,706.00	\$42,812.00	\$20,063.00	\$28,297.00	\$12,236.00	\$11,067.00	\$4,718.00	\$222,014.50
2022	\$5,198.00	\$730.00	\$4,544.00	\$23,044.00	\$40,602.00	\$34,224.00	\$47,242.00	\$36,530.00	\$31,389.80	\$14,818.00	\$5,101.00	\$1,778.00	\$245,200.80
2023	\$3,265.80												\$3,265.80

Bilby Experience Merch Sales													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	\$0.00	\$0.00	\$3,797.30	\$19,972.21	\$21,037.95	\$19,960.25	\$30,501.45	\$13,486.00	\$17,504.35	\$12,646.00	\$6,562.25	\$1,397.40	\$146,865.16
2022	\$1,788.85	\$433.95	\$3,379.25	\$17,934.01	\$23,002.55	\$21,199.83	\$26,837.01	\$18,684.25	\$23,200.22	\$8,474.25	\$5,023.30	\$1,587.40	\$151,544.87
2023	\$1,532.50												\$1,532.50

Charleville Visitor Information Centre General Information

General Information

Brochure Audit

Amanda and I have been working on our brochures for 2023 and conducting an audit on what brochures we currently have and what we would like to have for 2023. We are currently in the process of getting the below designed and printed. These extra brochures will allow more variety for visitors to experience in our region.

- Heritage Trail – Driving
- Heritage Trail – Walking
- Fish Brochure
- Morven Town Brochure
- Augathella Town Brochure
- Cooladdi Town Brochure
- Updated Town Map

At the Visitor Centre, the staff quite often get asked about walking and driving trails along with “where are the best fishing spots” in Charleville.

Sign Audit

Fern has started to put together our sign audit for Murweh Shire. Fern will visit Morven at the start of February, then Augathella and Cooladdi before the end of February.

Visitor Guide

Amanda and I have started to work on the visitor guide with the new guide due out before April.

Charleville Visitor Information Centre Feedback

‘Really enjoyed the Charleville Experience’

‘Love Charleville’

‘Excellent. Love the Bilbies 😊’

LINK TO CORPORATE PLAN

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

11.2 COSMOS CENTRE REPORT

Author: Cosmos Centre Coordinator
Authoriser: Director Economic Development & Tourism

RECOMMENDATION

That Council receives the January Report from the Cosmos Centre & Planetarium.

This report outlines the sales and partial expenses associated with operating the Cosmos Centre and its tours. The only cost considered in this report is staff wages at wage + 25%, accounting for penalty rates when applicable and excluding the coordinator. There are other operational costs related to the Cosmos Centre that are not included in this report, therefore the net sales are not a complete summary of the performance of the Centre.

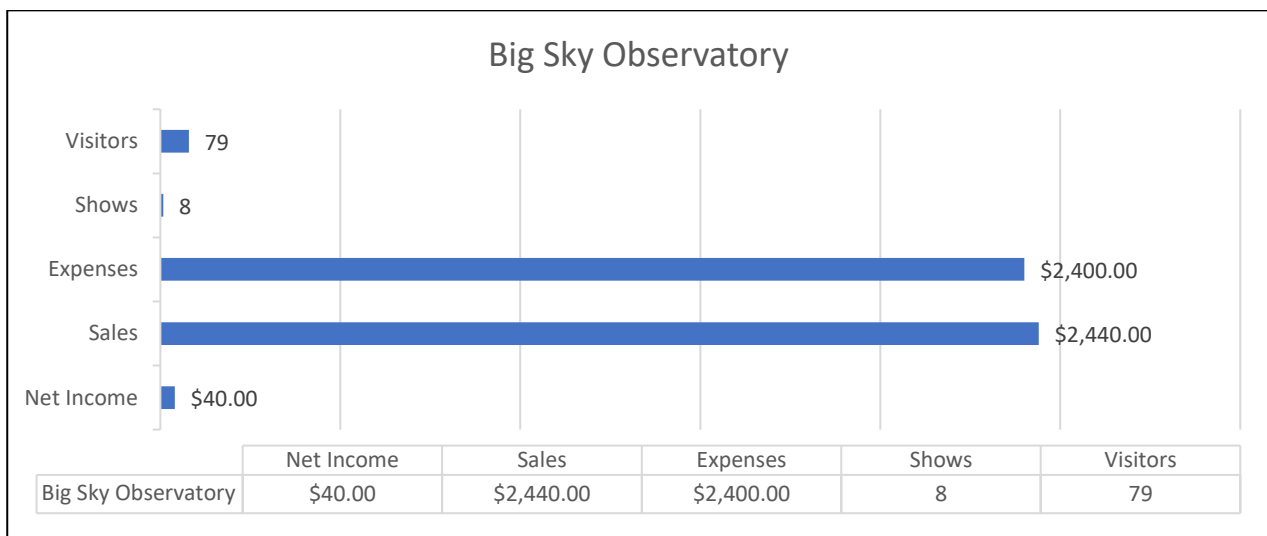
January started strong with friends and families still in town over the holidays. Mid-January saw numbers of visitors and tours dropping. Staffing over this period was kept at a minimum and staff often sent home early to decrease cost due to wages. Interviews were complete at the end of January to bring on a group of new and some returning casuals with training to begin end of February.

Below is the performance of the Centre and each product.

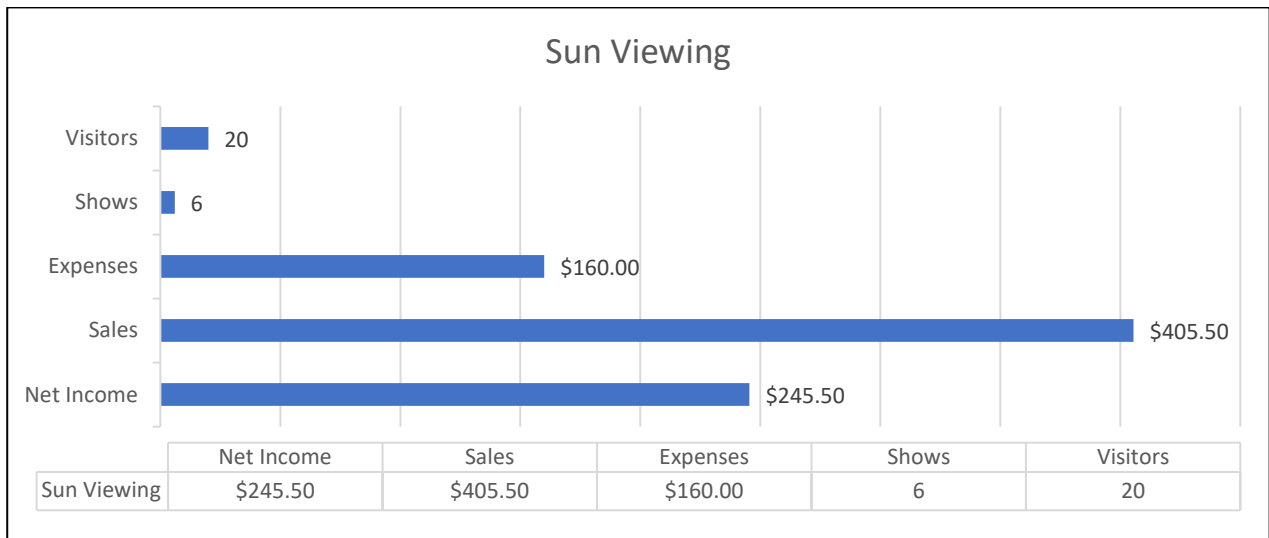
Monthly Statistics for December 2022

Expenses are calculated using only staff wages at wage + 25%, accounting for penalty rates when applicable and excluding the coordinator.

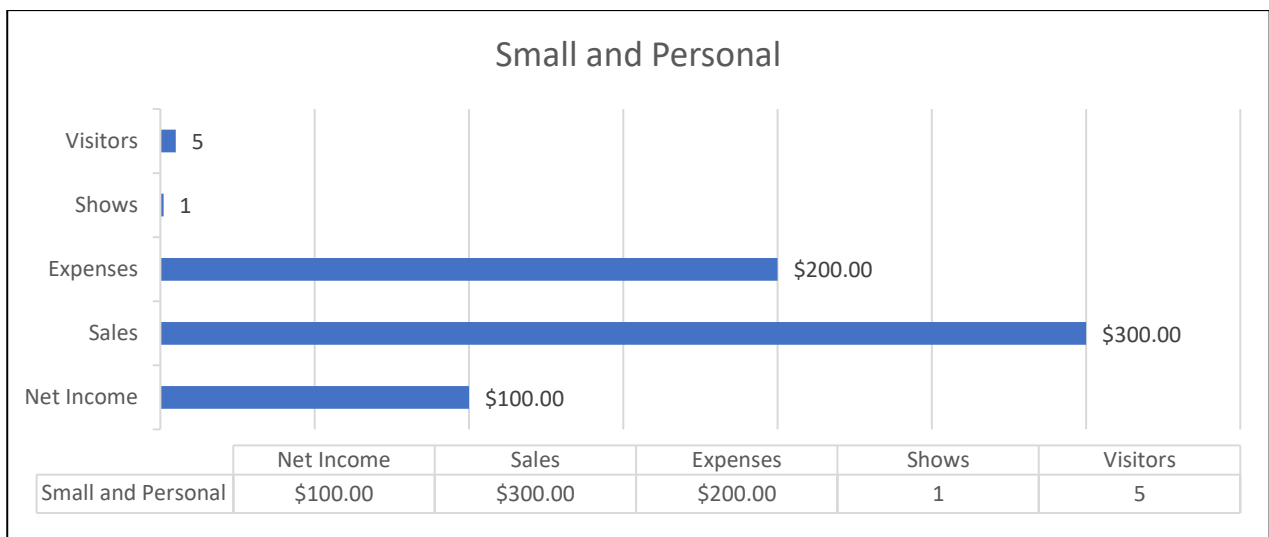
Big Sky Observatory – Income and Expenditure



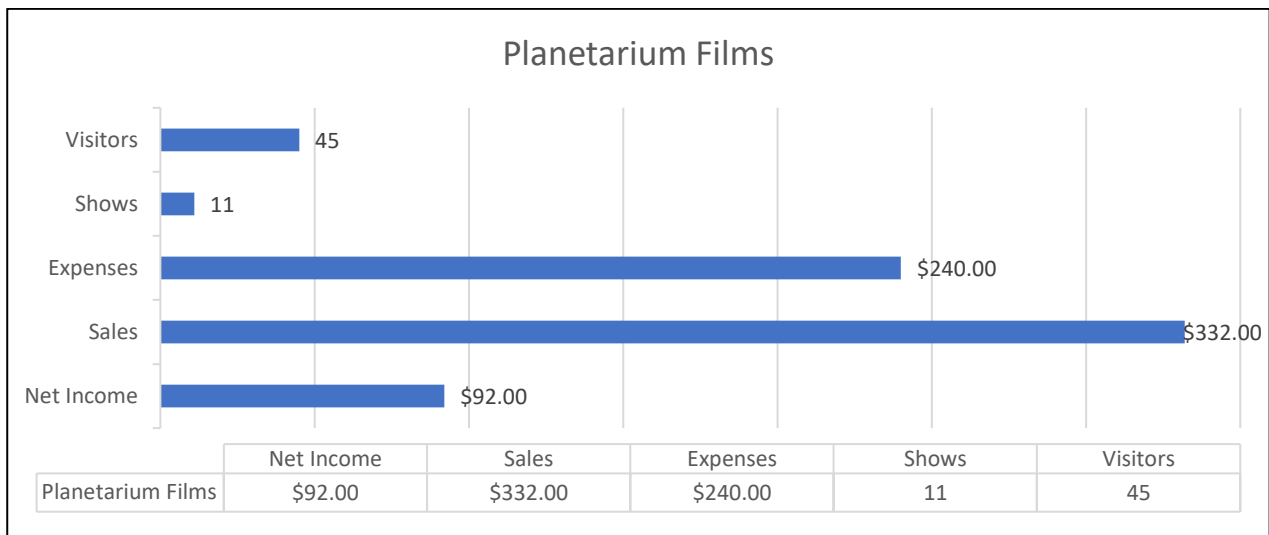
Sun Viewing – Income and Expenditure



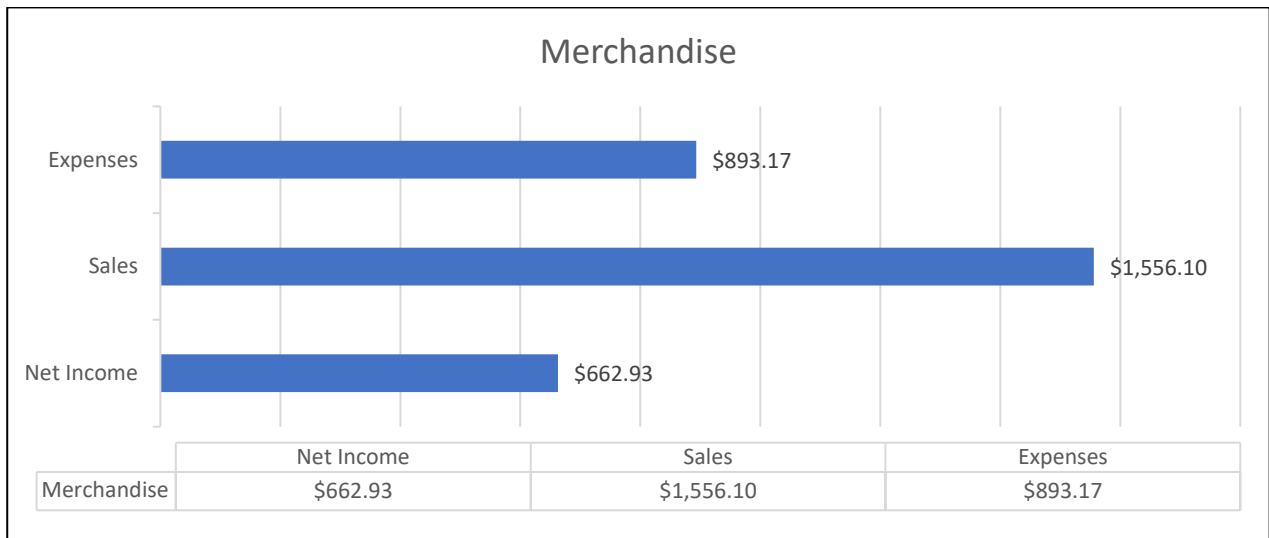
Small and Personal - Income and Expenditure



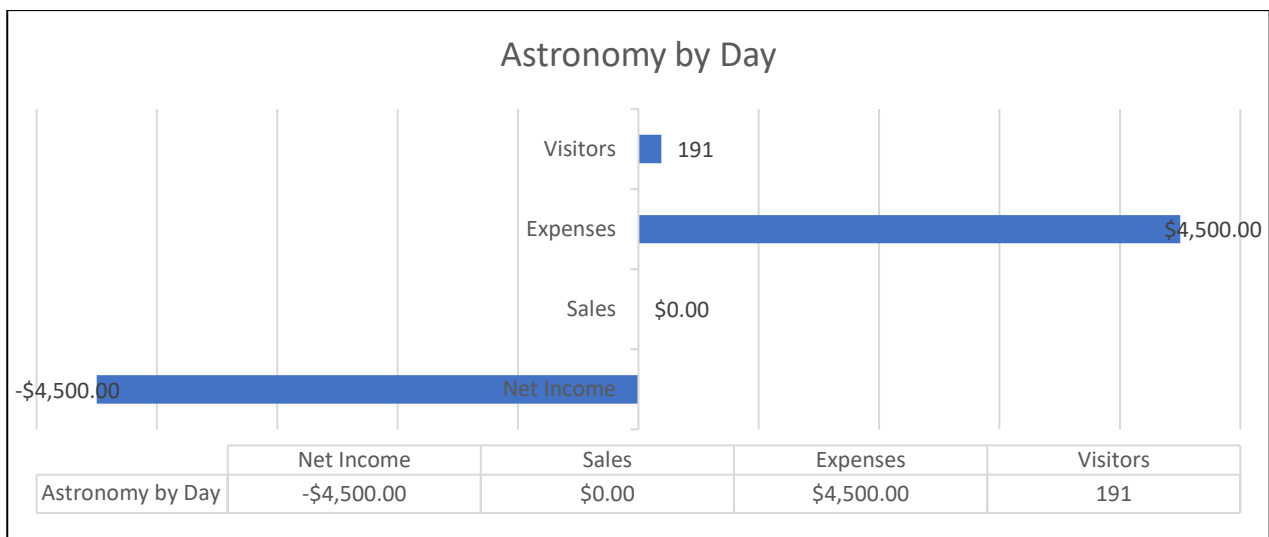
Planetarium (Films) – Income and Expenditure



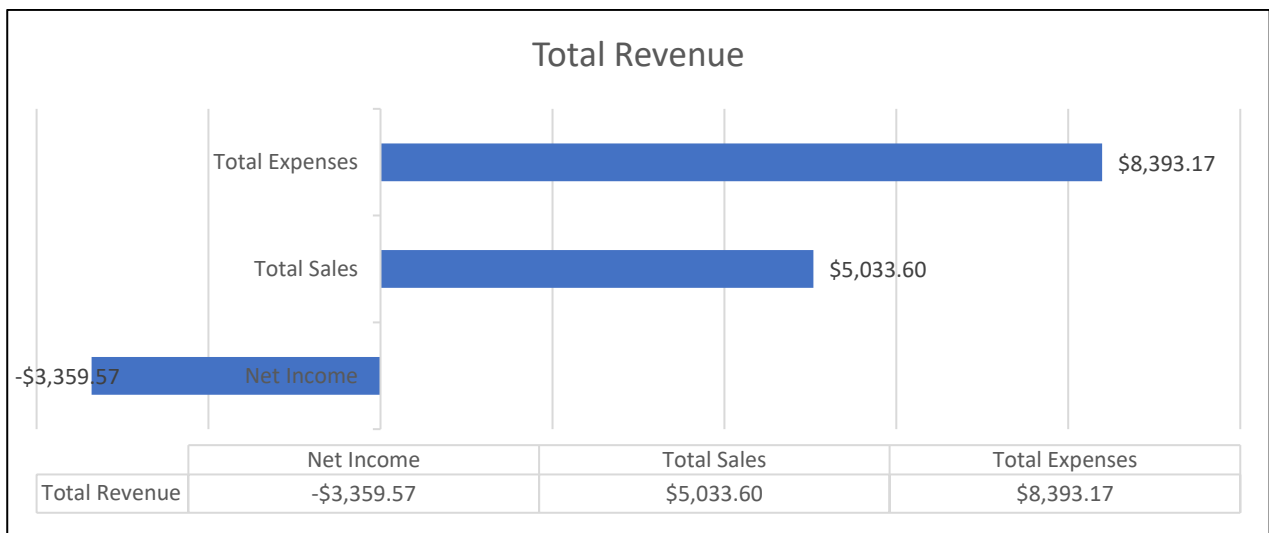
Merchandise Sales - Income and Expenditure



Astronomy by Day (Interactive Exhibit) – Income and Expenditure



Net Income



LINK TO CORPORATE PLAN

- 1.1.3 Council has in place operational systems and capacity to deliver strategic priorities and core operations.
- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

11.3 WWII SECRET BASE & TOUR REPORT JAN 2023

Author: WWII Secret Base Coordinator
Authoriser: Director Economic Development & Tourism

RECOMMENDATION
 That Council receives the WWII Secret Base & Tour Report for January 2023

WWII Secret Tour



WWII Tour Jan 23

Surplus	\$308
Expenditure	\$800
Total receipts	\$1,108
Total visitors	19
Number of tours	4

WWII Tour Jan 23

Surplus	\$308
Expenditure	\$800
Total receipts	\$1,108
Total visitors	19
Number of tours	4

WWII Secret Tour

Please note all statistics moving forward will be in comparison to 2022.

January has always been a slower month for tours in general with fewer travellers on the road in general due to school returning and general weather conditions. It's interesting to note that 2019 saw the same total of guests on the tour which is a strong signal we're returning to pre-covid conditions.

WWII Tour monthly	2021	2022	2023	% growth
Jan	47	46	19	-59%
Feb	23	15		
March	153	133		

WWII Secret Base



WWII Secret Base Jan 23

Surplus	-\$804
total expenses	\$2,460
total receipts	\$1,656
Total visitors	158
Hours open	82

WWII Secret Base Jan 23

Surplus	-\$804
total expenses	\$2,460
total receipts	\$1,656
Total Visitors	158
Hours Open	82

WWII Secret Base

WWII Secret Base has seen a total of 158 visitors enter the facility during the month of January 2023, this is 8 more than the month of December 2022 which is nice to see a consistent amount of visitors during the off-season.

WWII Secret Base monthly	2021	2022	2023
January	186	262	158
February	145	124	
March	290	379	
April	1154	1268	
May	1350	1461	
June	2262	2329	
July	2206	2931	
August	852	1984	
September	1705	2053	
October	741	677	
November	255	286	
December	139	150	

WWII Tour monthly	2021	2022	2023	% growth
Jan	47	46	19	-59%
Feb	23	15		
March	153	133		

Total



Total WWII Jan 23	
Total visitors	177
Total receipts	\$2,764
expenditure	\$3,260
surplus	-\$496

Merchandise



Amount of items	Cost	Net income
51	\$ 436.00	\$ 465.00

General WWII business

January has been a busy month behind the scenes for the Base

- Hiring and organising new staff for the 2023 season, the new hires are eager to get started and look to be great additions to the base.
- Updating the tag-a-long tour to provide something new for returning guests and improving the overall experience.
- Working with TEQ to create a new social media plan to advertise the completion of stage 2+3 along with the grand opening.
- Communicating with QMF to prepare for the upcoming music festival
- Selling old merchandise at a cheaper price to make room for us to order and store new products that will have a higher net income.

LINK TO CORPORATE PLAN

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

11.5 ECONOMIC DEVELOPMENT & TOURISM REPORT**Author:** Director Economic Development & Tourism**Authoriser:** CEO**RECOMMENDATION**

That Council receives the report from Economic Development & Tourism for January 2023

1.

BACKGROUND**General Tourism**

- All facilities are continuing operations on reduced staffing levels during the low period.
- Recruitment for the season has successfully taken place with all positions filled both permanent and casuals. Professional guide training has been secured for all staff and new recruits on the 20th & 21st February. We have agreed to let other Shires join the training to reduce our costs, and we now have 40 people attending.
- A staff familiarisation day to Augathella on the 22nd February has also been organised, following on from the successful trip to Morven last year. The facilities will be advertised as “closed for training” over these 3 days, with only the Visitor Information manned and Cosmos evening shows available.
- On 17th – 19th February, new permanent VIC officer (Fern) will be attending and representing Council at the Camping & Caravanning show in Moreton Bay organised by SWROC
- On 6th – 8th March Amanda & Melitta (Marketing and VIC) will be attending the OQTA Outback Muster in Brisbane organised by OQTA. This is an important trade show for all tour operators and coach companies planning trips end of 2023 and 2024.
- We have telescope specialists Bintel flying out at end of February to fix two telescopes that are not functioning. These Meade telescopes are no longer being made now that the company has closed down. They are also almost 20 years old, so replacements may be needed sooner rather than later.
- Maintenance contracts for Planetarium equipment and programmed shows are coming up for renewal. At approximately \$18,000 and \$15,000 this is a major expense, and we are currently analysing the value of these contracts. There seems to have been very limited input by the existing company, and nothing that Pinnacle (our IT company) couldn't handle.

Events & Product Development

- In the absence of an events officer for the time being, Amanda has been progressing the Halfway There Shindig, Easter in Augathella, Bilby Weekend and working on an inaugural annual Goat Sale Field Day in Charleville later in May this year.
- Amanda and I went to Langlo cemetery this week to meet with Nancye Schrapnell and take a tour of the cemetery. Nancye has compiled a full history of all people buried there and she would like the site to be cleared and tidied if possible.. Work camp have been approached and some money set aside for the purchase of engraved crosses and plinths. Hopefully storyboards can be produced and promoted as a tourist attraction through the Visitor Information Centre.

Signage

- Warrego signs will be giving a quote for the replacement of the Angellala bridge sign, as they have the original artwork. This will include UV protection to prolong its life. This is just to prepare for the coming season and will be a stop gap until further designs are done for the area
- The VIC is currently conducting a full audit and photos of signage around the Shire

Economic Development

- Cameras. Full quotation now received incorporating Police wish list. Currently \$30,000 over budget allocated, but will ask facilities to contribute to bring cost down
- BBRF Tourist Precinct. Griffith and Architect held first nation consultations over the 1st Feb weekend. Approx 5 attended individually. Very keen to tell their stories.
- Outback Museum. Pegs marked out and now detailed designs to be produced once soil tests, water and power capacity has been calculated
- WWII. RSL room been painted ready for installations. Xzibit were out end of January doing final measurements. Installations to start in March, finish April.
- Airfield museum currently being signed off by airfield committee.
- Augathella due to commence installations March.

Morven Progress Association

- Assisting Association with funding for Floodlights (Gambling Community Benefit Fund) and Louise Winten working with Sport and Recreation to put an application in to Minor Infrastructure Fund.

LINK TO CORPORATE PLAN

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

12 COMMUNITY & HEALTH SERVICES

12.1 COMMUNITY & HEALTH SERVICES REPORT

Author: Director Community & Health Services

Authoriser: Director Community & Health Services

RECOMMENDATION
 That Council receives the Community & Health Services Report

BACKGROUND

Water Quality

A proposal for managing the risk of contamination of the Charleville Water Supply was submitted to the Water Supply Regulator, and the bladder remains offline while Council awaits a decision from the Water Regulator. Test results continue to remain clear of E.coli.

Morven and Augathella water supplies tested free from contamination.

Sewerage / Wastewater

SMEC is progressing with STPs at Augathella and Charleville. Regular meetings continuing with SMEC and Department of Environment and Science, with the latter trying to fast-track a decision regarding the irrigation to land (via a sprinkler system) at Augathella site.

Swimming Pool

Leisure Engineering has provided Council full technical/engineering plans for proposed toddler pool. These have been checked by engineer and just a couple of small changes are required. A full survey of the swimming pool site has also been completed. Engineering also provided a contractor to conduct soil tests at the proposed location for the new toddler pool.

Monthly Report (provided by Pool Manager)

Charleville Swimming Pool attendance figures:

Month	2020/2021	2021/2022	2022/2023
September	687	840	875
October	1450	1602	1410
November	1736	1957	2218
December	1276	1495	1322
January	1325	1625	1403
February	1609	1590	
March	1004	1305	
April	380	510	
TOTAL	9467	11005	7228

The Month of January started off well with the hot weather helping attendance figures. With the hot weather unfortunately came the storm activity and the pool lost close to 5 days in total of normal trade due to closure of pool to these storms which impacted on pool attendances.

On a positive note, lots of families used the pool through the hot weather and the Water Park also got great usage. The Australia Day celebrations were again held at the pool this year and a good turnout of families using the free admission to attend the day celebrations and to cool off as the day was extremely hot and humid.

The pool was closed for 2 days in January due to a bug infestation. With the large volume of bugs in the pool council decided to close the pool to the public for health reasons and this allowed time to clear and clean up the pool of these bugs.

The month of February will be a busy month with 2 swimming carnivals, school swimming starting up for the year again and swimming club getting back into full swing. Hopefully the weather will remain fine and hot!!!

Art Gallery

Currently hosting Council's exhibition of photos by local photographers "Through my eyes, A Murweh Story".

Libraries

Advertisement placed in the monthly Murweh newsletter for people interested in coordinating First 5 Forever sessions in Augathella and Morven.

Community Meetings attended

Healthy Ageing

Some opportunities for improvement were identified during Disability Action Week. These focussed on uneven areas in footpaths, signage, and possibility of small ramps to improve access for trolleys and walkers.

Mable/Trilogy

Interview with a candidate for the coordinator position held on 10th February.

Youth Disengagement

Meeting held at SQRH. Mainly identified gaps in services for youth with a focus on those in the 14-16 age group. Lifeline, Ambulance, General Practitioners and Psychologists were in attendance. Follow-up meeting scheduled.

LINK TO CORPORATE PLAN

- 1.2.1 Council has in place effective whole of community communication and engagement strategies
- 2.6.1 Water supply and storages are managed to achieve the highest standard of quality, efficiency, delivery, and sustainability
- 2.6.2 Sewerage treatment and water re-use supply are managed to achieve the highest standard of quality, efficiency, and delivery for human and environmental health.
- 2.6.3 Public access to potable water and sanitation.
- 3.1.1 Health and wellbeing services meet community needs and expectations

ATTACHMENTS

Nil

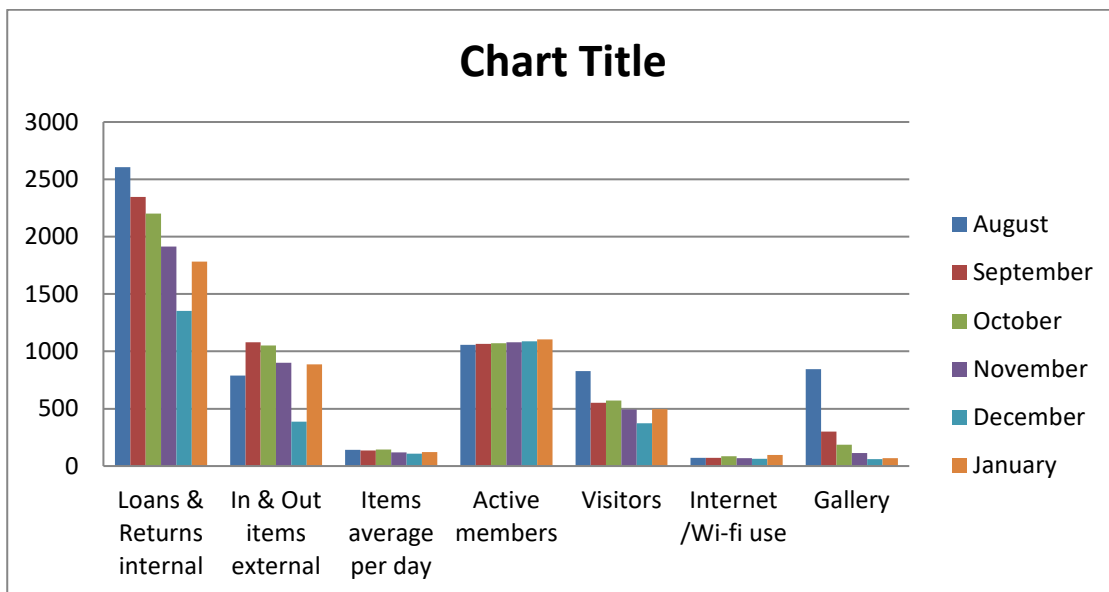
12.2 LIBRARIES REPORT ENDING 31 JANUARY 2023

Author: Charleville Librarian
Authoriser: Director Community & Health Services

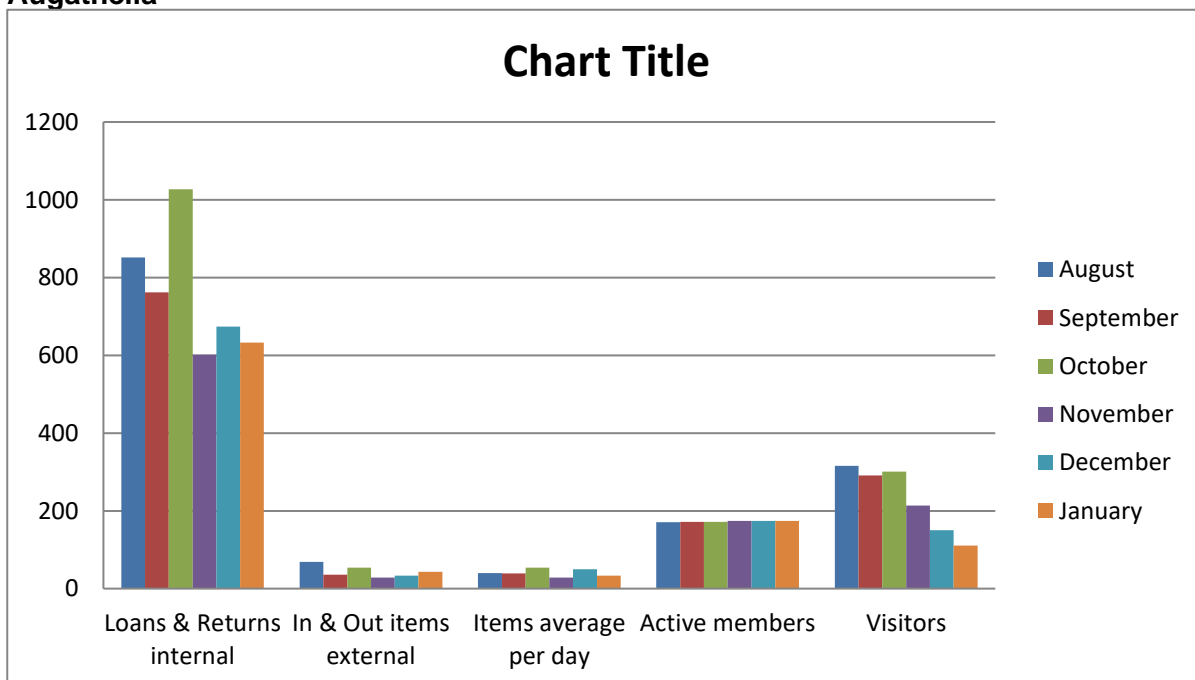
RECOMMENDATION
 That Council receives the report from the Libraries

BACKGROUND

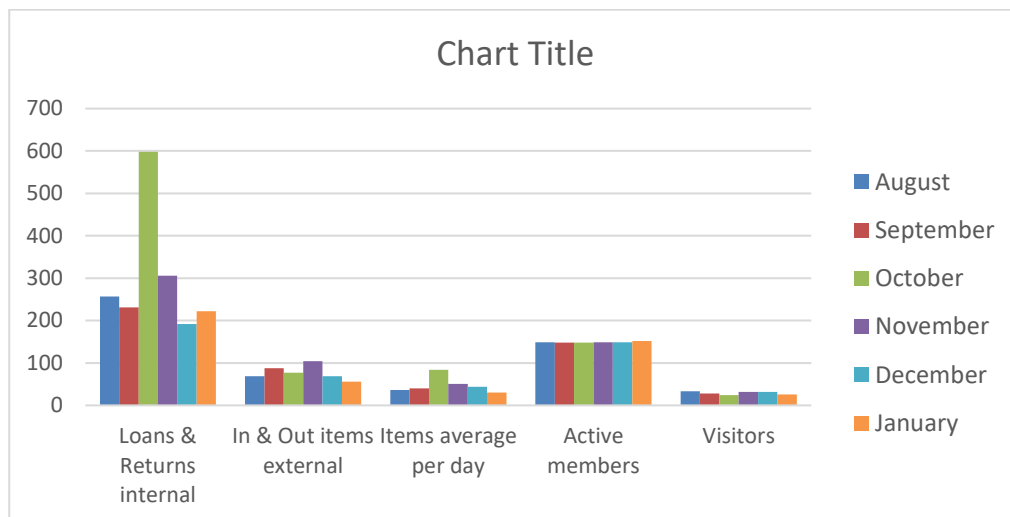
Charleville



Augathella



Morven



Operational Information

Charleville Library – Martina Manawaduge and Danielle Whatmore

Still waiting for 1 window tint, new front door, kids room mural around doorway and cementing backyard. Chris has put the mural on the wall in the kids’ room and we have opened it up to the public. I am waiting on one more mural around the doorway and will send pictures through after it is done of the new kid’s room. So far the parents and children have been loving the new space for them to sit and play away from the main library area.

Memberships still rising 1104 now

Have launched the promotional flyers for the Annie Seaton event in March and have had a few sign ups for the workshop already.

First5 Forever – steady numbers

Augathella Library – no comment

Morven Library –January has been a quiet period for library attendance in Morven but we have welcomed 3 new members this month.

LINK TO CORPORATE PLAN

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

13 ENGINEERING SERVICES

13.1 ENGINEERING REPORT

Author: Director Engineering Services

Authoriser: CEO

RECOMMENDATION
That Council receives the Engineering Report.

BACKGROUND

Local Shire Roads

A summary of the capital works and maintenance activities on Local Shire Roads is listed below.

Activity Name	Chainage From	Chainage To	Comments	Road Name
Inspections	0.00	5,780.00	Good (condition 3)	Sherwood Road
Install Signs	36,060.00	36,060.00	New sign	Old Tambo Road
Install Signs	34,820.00	34,820.00	New sign	Old Tambo Road
Inspections	0.00	10,202.00	Fair (condition 4)	Gunnawarra Road
Inspections	0.00	80,555.00	Fair to good (condition 4)	Wellwater Road
Inspections	0.00	5,213.00	Good (condition 3)	Armidilla Road
Inspections	0.00	11,846.00	Good (condition 3)	Cunno Road
Inspections	0.00	11,737.00	Good (condition 3)	Wongalee North Road
Inspections	0.00	25,709.00	Fair, some bull dust areas (condition 4)	Wyandra Boatman Road
Install Signs	49,060.00	49,060.00	New sign	Old Tambo Road
Clearing	12,750.00	12,750.00	Remove tree from road	Bollon Road
Inspections	0.00	33,200.00	Fair, flood damage to do (condition 4)	Burrandulla Road
Table Drain & Floodway Mtce		6,970.00	Condition 1	Old Charleville Road
Install Signs	16,210.00	16,210.00	Replace Grid Sign and post	Old Tambo Road
Inspections	0.00	86,513.00	Good (condition 3)	Kyhber Road

Activity Name	Chainage From	Chainage To	Comments	Road Name
Inspections	0.00	3,000.00	Good (condition 3)	Page Street
Install Signs	39,480.00	39,480.00	New sign	Old Tambo Road
Slashing	0.00	37,570.00	Condition1	Nebine Road
Inspections	0.00	80,875.00	2 flood damaged inverts RCBC flood damage	Killarney Road
Inspections	0.00	2,292.00	Good (condition 3)	New Farm Road
Inspections	0.00	14,329.00	Fair (condition 4)	Dundee Road
Install Signs	34,520.00	34,520.00	New sign	Old Tambo Road
Inspections	0.00	2,728.00	Good (condition 3)	Caldervale Road
Inspections	0.00	988.00	Bad (condition 5)	Albury Road
Inspections	0.00	690.00	Good (condition 3)	Hillgrove Road
Inspections	0.00	18,768.00	Fair (condition 4)	Bogarella Road
Inspections	0.00	3,900.00	Needs a grade (condition 4)	Croxdale Road
Clearing	19,620.00	19,620.00	Fair (condition 4), trees on road ch 115000 to ch 115500	Bollon Road
Maintenance Grading with w/car	0.00	2.70	Condition 1	Caldervale Road
Clearing	5,540.00	5,540.00	Remove tree from road	Bollon Road
Inspections	0.00	11,850.00	Good (condition 3)	Maryvale Road
Inspections	0.00	2,326.00	Poor (Condition 5)	Derbyshire Downs Road
Inspections	0.00	1,588.00	Good (condition 3)	Wongalee South Road
Inspections	0.00	13,800.00	Fair (condition 4)	Calowrie Road
Inspections	0.00	1,034.00	Good (condition 3)	Caledonia Road
Inspections	0.00	7,100.00	Fair, some deep tracks and wash	Ouida Downs Road
Clearing	4,760.00	4,760.00	Remove tree from road	Bollon Road
Install Signs	48,750.00	48,750.00	New sign	Old Tambo Road
Inspections	0.00	4,014.00	Fair (condition 4), still flood damage from 2021	No 7 Block Road

Activity Name	Chainage From	Chainage To	Comments	Road Name
Inspections	3,640.00	3,640.00	Bridge rail repairs completed	Dillalah Bridge Road
Inspections	0.00	115,588.00	Fair (condition 4) Trees on road ch 115000 to ch 115500	Nebine Road
Clearing	19,780.00	19,780.00	Fair (condition 4) Trees on road ch 115000 to ch 115500	Bollon Road
Inspections	0.00	23,100.00	Fair (condition 4)	Clara Creek Road
Inspections	0.00	189,100.00	Fair to good to Ch 144000 with some wheel tracks and wash in Inverts, the rest bad	Mt Tabor Road
Inspections	0.00	2,121.00	Good (condition 3)	Urana Road
Inspections	0.00	1,908.00	Good (condition 3)	Joylands Road
Inspections	0.00	11,062.00	Good (condition 3)	Rocky Road
Inspections	0.00	1,269.00	Good (condition 3)	Rainmore Road
Clearing	18,500.00	18,500.00	Fair (condition 4) Trees on road ch 115000 to ch 115500	Bollon Road
Inspections	0.00	10,053.00	Bad deep tracks and wash (condition 5)	Uabba Road
Inspections	0.00	52,308.00	Some rain damage and washout	Middle Creek Road
Install Signs	28,110.00	28,110.00	New sign	Old Tambo Road
Inspections	0.00	5,576.00	Good (condition 3)	Durella Road
Inspections	0.00	6,800.00	Fair (condition 4)	Red Lane Road

RMPC

Location	Chainage From	Chainage To	Activity Name	Quantity	Costs (\$)
Augathella - Tambo	31.89	1.42	Other Roadside Work	2,177.000	2177.00
Mitchell to Morven	92.60	67.44	Rest Area Servicing	2,234.000	2234.00
Mitchell to Morven	88.492	88.46	Traffic control/jetpatcher	2,513.000	2513.00
Mitchell to Morven	92.60	67.44	Tractor Slashing, Rural	22.000	7128.00
Mitchell to Morven	92.60	67.44	Other Roadside Work	5,626.000	5626.00
Mitchell to Morven	92.60	67.44	Inspections for Forward List of Works	4,084.000	4084.00
Mitchell to Morven	92.60	67.44	Hand Mowing	922.000	4610.00
Morven - Charleville	5.00	5.00	Call Outs Required As Normal Defects	378.000	378.00
Morven - Charleville	78.00	39.00	Clean Culverts, Pipes and Pits- Major	5,656.000	5656.00
Morven - Charleville	7.08	7.08	Repair Guide Signs	126.000	126.00
Morven - Charleville	78.00	39.00	Clean Culverts, Pipes and Pits- Major	5,000.000	5000.00
Morven - Charleville	86.91	0.01	Repair or Replace Guide Markers	381.000	33147.00
Cunnamulla - Charleville	191.64	191.64	Pavement Repairs (Mechanical) - Minor(50-100km)	14.630	2443.21
Cunnamulla - Charleville	136.49	135.38	Other Unsealed Shoulder Work	10,377.000	10377.00
Cunnamulla - Charleville	150.114	150.10	Pavement Repairs (Mechanical) - Minor(50-100km)	84.990	14193.33
Cunnamulla - Charleville	174.43	174.43	Pavement Repairs (Mechanical) - Minor(50-100km)	6.450	1077.15
Cunnamulla - Charleville	196.52	126.54	Inspections for Forward List of Works	4,967.000	4967.00

Cunnamulla - Charleville	196.52	0.01	Rest Area Servicing	3,826.000	3826.00
Cunnamulla - Charleville	191.65	191.64	Pavement Repairs (Mechanical) - Minor(50-100km)	22.000	3674.00
Charleville - Augathella	78.40	0.01	Clearing	3,704.000	3704.00
Charleville - Quilpie	91.46	91.45	Pavement Repairs (Mechanical) - Minor(50-100km)	12.600	2104.20
Charleville - Quilpie	17.38	17.38	Pavement Repairs (Mechanical) - Minor(50-100km)	6.000	1002.00
Charleville - Quilpie	91.32	91.28	Pavement Repairs (Mechanical) - Minor(50-100km)	176.000	29392.00
Charleville - Quilpie	15.88	15.86	Pavement Repairs (Mechanical) - Minor(50-100km)	30.000	5010.00
Charleville - Quilpie	91.32	91.31	Pavement Repairs (Mechanical) - Minor(50-100km)	19.800	3306.60
Charleville - Quilpie	103.024	103.02	Pavement Repairs (Mechanical) - Minor(50-100km)	11.700	1953.90
Charleville - Quilpie	93.21	93.13	Pavement Repairs (Mechanical) - Minor(50-100km)	10.800	1803.60
Charleville - Quilpie	91.46	91.45	Pavement Repairs (Mechanical) - Minor(50-100km)	15.300	2555.10
Charleville - Quilpie	91.28	91.26	Pavement Repairs (Mechanical) - Minor(50-100km)	30.450	5085.15
Charleville - Quilpie	91.23	91.21	Pavement Repairs (Mechanical) - Minor(50-100km)	18.500	3089.50
Charleville - Quilpie	102.95	102.95	Pavement Repairs (Mechanical) - Minor(50-100km)	19.620	3276.54
Charleville - Quilpie	93.05	93.02	Pavement Repairs (Mechanical) - Minor(50-100km)	59.400	9919.80

Charleville - Quilpie	91.52	91.50	Pavement Repairs (Mechanical) - Minor(50-100km)	70.200	11723.40
Charleville - Quilpie	91.28	91.26	Pavement Repairs (Mechanical) - Minor(50-100km)	51.000	8517.00
Charleville - Quilpie	34.42	34.42	Pavement Repairs (Mechanical) - Minor(50-100km)	12.450	2079.15
Charleville - Quilpie	93.05	93.01	Pavement Repairs (Mechanical) - Minor(50-100km)	105.000	17535.00
Charleville - Quilpie	103.013	103.01	Pavement Repairs (Mechanical) - Minor(50-100km)	8.640	1442.88
Charleville - Quilpie	91.48	91.45	Pavement Repairs (Mechanical) - Minor(50-100km)	64.800	10821.60
Charleville - Quilpie	91.303	91.27	Pavement Repairs (Mechanical) - Minor(50-100km)	61.200	10220.40
Charleville - Quilpie	22.218	22.21	Pavement Repairs (Mechanical) - Minor(50-100km)	9.600	1603.20
Charleville - Quilpie	17.386	17.37	Pavement Repairs (Mechanical) - Minor(50-100km)	24.000	4008.00
Charleville - Quilpie	106.15	0.01	Call Outs Required As Normal Defects	5,588.000	5588.00

Water & Sewerage

WATER							
Town	Service Line Breaks	Repair Water Mains	Meters Replaced/ Checked	Pump Station Faults	Water Bore Maintenance	Disconnections	New Connections
Charleville	3	3	12	10			
Other Comments: Bore #5 / bladder disinfection with CL2 - Ongoing PLC control and dosing pump for CL2 being investigated.							
Morven							
Other Comments:							

Augathella		3	2	2		
Other Comments:						

SEWERAGE						
Town	Main Line Chokes	Service Line Chokes	Pump Station Faults	Toilet Faults	Pressure System Faults	Unblock Sewer House / Main Connections
Charleville	2		6	2		
Morven				1		
Augathella			2			
Other Comments: Sewerage pump station – multi trades affected by fat and grease Sewerage plants ticking over waiting for upgrades (pending) – SMEC engaged						

Building

Activity	Charleville	Augathella	Morven
Fix sheep yards at Showgrounds complex	✓		
Install concrete columbarium's	✓		✓
Fix roof leak at Morven Town Hall			✓
Fit out Morven camp donga			✓
Fix racecourse stables door	✓		
Repair awning at Charleville Town Hall	✓		
Repairs to 17 Racecourse Drive house	✓		
Replace cemetery locks	✓		
Clothesline at 8 Cavanagh Street		✓	
Replace seats at Historic House	✓		
Install BBQ at Graham Andrew's Park	✓		
Fix Cosmos Centre locks	✓		
Fix locks at Airport Complex	✓		
New seats at swimming pool	✓		
Replace Augathella truck wash lock		✓	
Install crocodile sculpture at Graham Andrew's Park	✓		

Town Maintenance

Activity	Charleville	Augathella	Morven
Grave Digging	0	1	0
Edge Break			
Pothole Patching			
Repair Seal Defects			
Bitumen Sealing (Reseal)			
Heavy Patching/Pavement Repair			
Gravel Resheeting			
Shoulder Grading			
Table Drain & Floodway Maintenance			
Clear Culverts	✓	✓	
Subsurface Drains			
Slashing	✓	✓	✓
Hand Mowing	✓	✓	✓
Clearing	✓	✓	✓
Weed Spraying	✓	✓	
Maintain Signs	✓		
Guidepost Maintenance	✓		
Footpath Works			
Line Marking			
Kerb & Channel			
Street Furniture Maintenance			
Riverwalk Maintenance	✓	✓	
Litter Collection	✓	✓	✓
Pit Maintenance	✓	✓	✓
Dead Animals			
Other			
Works Requests			
Playground Inspections			
Clean BBQs	✓	✓	✓
Slash Gully	✓		
Plant Flowers	✓		
Fix Sprays in Park	✓	✓	✓
Water pots in Main Street	✓	✓	
Mow Ovals & Parks	✓	✓	✓
Service Plant	✓	✓	✓
New Signs			
Jobs			
<ul style="list-style-type: none"> • Driveway potholes (water laying in driveways) • Stormwater gates removed on problem drains and steel plate over grate • Prepare Brassington Oval in Augathella for turf 			

Workshop

MSC WORKSHOP MONTHLY REPORT JANUARY 2023

SAFTEY Zero Incidents or accidents

WORK CARRIED OUT ON UTES

Unit 611	Carried out vehicle inspection, Installed work lights and beacon lights
Unit 608	Carried out service
Unit 652	Carried out service and installed UHF
Unit 653	Carried out service
Unit 655	Replaced both beacon lights

WORK CARRIED OUT ON MOWERS

Unit 582	Completed engine rebuild
Unit 581	Replaced beacon light, replace engine mounts, replaced wheel bearings and carried out service
Unit 569	Carried out service
Unit 589	Carried out service, replaced front wheel bearings and repaired roof
Unit 583	Replaced PTO shaft and replaced centre spindle
Unit 576	Replaced centre and left spindles
Unit 587	Replaced beacon light
Unit 585	Replaced centre and out spindles

WORK CARRIED OUT ON GRADERS

Unit 115	Carried out service, resecured transmission and installed cutting edge system
Unit 116	Carried out service
Unit 117	Carried out service and replaced lower pin bushes
Unit 114	Carried out service and rebuilt transmission

WORK CARRIED OUT ON TRAILERS

Unit 330	Replaced rear door seal, door handle seals, door handle and wheel bearings
Unit 476	Replaced all brake linings and A-frame rocker box bush boss
Unit	Replace tow hitch, wheel bearings, wiring, lights and jockey wheel
Unit 570	Repack bearings, repair brake mount and repair trailer damage
Unit 359	Replace wheel bearings

WORK CARRIED OUT ON NAVMAN

Unit 611 Installed screen mount

WORK CARRIED OUT TRACTORS AND SLASHER

Unit 226	Replaced left hand gearbox and wheel bearings
Unit 181	Replaced A/C belt, replaced 2 x belt idler pullers and replaced horn
Unit 183	Replaced exhaust, replaced door rams and replaced PTO shaft circlip
Unit 190	Repaired air conditioning system

Unit 223	Replaced gearbox input shaft and wheel bearings
WORK CARRIED OUT TRUCKS	
Unit 50	Carried out service, replaced radiator, replaced radiator hoses, repaired exhaust temp sensor wiring, repaired OBD2 plug circuit, regreased front wheel bearings
Unit 49	Replaced water pump
Unit 44	Carried out service and replaced brake booster
Unit 34	Repaired EGR cooler exhaust leak, repaired main circuit breaker, replaced bin lift cylinder bolts, replaced injector seats and repaired UHF
Unit 52	Carried out service
Unit 56	Repaired exhaust brake wiring and adjust brakes
Unit 33	Replaced bin booster, replaced 2 x air valves, replaced diff lock sensor and wiring
Unit 54	Replaced blower motor
Unit 57	Carried out repairs to return to OEM specifications
WORK CARRIED OUT ON MISCELLANEOUS	
Unit 202 – Multi tyre roller	Carried out service, repaired oil leak, repaired air leaks
Unit 203 – Multi tyre roller	Repaired air leak
Unit 170 - Loader	Repaired oil leaks
Unit 156 – Skid steer	Replaced PTO hydraulic manifold
Unit 576 – Line marker	Carried out service and defect repairs
Unit 580 – Kerb maker	Carried out service
Unit 153 – Skid steer	Remounted and repaired PTO hoses
PLAN FOR FEBRUARY	
Clean and organise workshop to assist in work standards and productivity.	

Assets Department

QRA Works

- Submitted progress report for Queensland Resilience and Risk Reduction Fund (QRRRF) 21 program.
 - Delivery of Reconstruction of Essential Public Assets (REPA) works for December 2021 Event.
 - Verified completion of emergency works and preparing draft for lodgement of submission to Management and Reporting System (MARS) Portal.
- Site visits and project management of delivery of Langlo Mt. Morris Road upgrade.
 - Revised roadworks program for current financial year.
 - Revised capital works program and updated relevant agencies on progress.
 - Updated plant replacement program.

Development Approvals

BA Number	Lot_Plan	Applicant Name	Service Address	Type of Works	Approval Date
7650	L 6,7,8 RP41035	RIGBY John & Colleen	51-55 Hilda Street, Charleville QLD 4470	House Removal	4 January 2023

LINK TO CORPORATE PLAN

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

- 1. **Engineering Services Costing Summary** [↓](#)

MURWEH SHIRE COUNCIL ENGINEERING SERVICES COSTING SUMMARY

ROAD MAINTENANCE AND FLOOD DAMAGE					
Council Meeting: 16 February 2023					
Road No	Road Name	Routine Maintenance Expenditure	ORA Dec 2021 Flood Damage Expenditure	ORA May 2022 Flood Damage Expenditure	ORA Sep 2022 Flood Damage Expenditure
4001	Adavale Road	\$ 13,280.82	\$ 3,462.92	\$ 5,534.17	
4002	Alice Downs Road	\$ 3,502.00	\$ 49,974.19		
4003	Allambie Road		\$ 800.00		
4004	Allendale - Warrarah Road	\$ 1,147.99	\$ 3,317.83		
4005	Armadilla Road	\$ 8,543.60	\$ 6,275.00		
4006	Bakers Bend Road				
4007	Balmacarra Road	\$ 76,363.22	\$ 117,711.22		
4008	Bannermans Road				
4009	Barnago Road	\$ 2,163.35	\$ 19,883.33		
4010	Biddenham Road	\$ 41,123.92	\$ 2,815.21		
4011	Bilbie Park Road	\$ 182.40			
4012	Biloola Road		\$ 593.94		
4013	Blackburn Road				
4014	Loddon Road Black Tank				
4015	Black Ward Road	\$ 1,034.05	\$ 1,979.28		
4016	Boggarella Road	\$ 12,781.36	\$ 680.87		
4017	Belrose Road		\$ 718.52		
4018	Burrandulla Road	\$ 715.87			
4019	Albury Road				
4020	Caldervale - Khyber Road		\$ 23,493.26		
4021	Auburnvale Road	\$ 1,805.86			
4022	Calowrie Road				
4023	Cargara Road				
4024	Caroline Xing Road	\$ 12,286.05	\$ 1,004.58		
4025	Clara Creek Road				
4026	Cooladdi Access Road				
4027	Cooladdi-Langlo Crossing		\$ 6,593.71		
4028	Cooladdi-Yarronvale Road				
4029	Coolamon Road				
4030	Croxdale Road	\$ 1,243.48	\$ 8,945.03		
4031	Cunno Road	\$ 8,359.35	\$ 28,925.37		
4032	Derbyshire Road				
4033	De Warra Road				
4034	Dilallah Bridge Road	\$ 3,488.67			\$ 6,423.23
4035	Dooblah Road				
4036	Dundee Road	\$ 588.00	\$ 137.60		
4037	Durella Road	\$ 3,307.20	\$ 25,915.00		
4038	Fortland Road	\$ 813.02			
4039	Glenallen Road		\$ 19.92		
4040	Glenbrook Road				
4041	Greenstead Road				
4042	Guestling Road	\$ 1,179.52			
4043	Gundare Road	\$ 322.63	\$ 498.41		
4044	Gunnawarra Road	\$ 524.06			
4045	Hillgrove Road	\$ 9,453.60	\$ 97.26		
4046	Hoganthulla Road				
4047	Hythe Road		\$ 2,751.01		
4048	Joylands Road				
4049	Khyber Road	\$ 63,463.61	\$ 316,031.81		
4050	Killarney Road	\$ 7,829.79			
4051	Laguna Road	\$ 26,652.62	\$ 71,285.74		
4052	Langlo River Road	\$ 1,318.86	\$ 3,593.50		
4053	Maruga Road				
4054	Maryvale Road	\$ 20,346.77	\$ 79,819.90		
4055	Merrigang Road				
4056	Merrigol Road		\$ 2,927.27		
4057	Middle Creek Road	\$ 8,385.06	\$ 25,505.01		
4058	Mona Road				
4059	Mt Maria Road	\$ 5,253.00	\$ 56,605.00		
4060	Meigunya Access road	\$ 1,177.36			
4061	Mt Tabor Road	\$ 131,287.99	\$ 790,226.90		
4062	Murweh Road				
4063	Narrga (Raincourt) Road				
4064	Nebine Road	\$ 17,573.30	\$ 10,693.44		
4065	Nebine Bollon Shortcut				
4066	Nebine Comm. Ctr Road				
4067	New Farm Road				
4068	Newholme Road	\$ 480.25	\$ 5,830.44		
4069	Newstead Road	\$ 28,785.12	\$ 7,955.00		
4070	Nimbooy Road				
4071	Nooraloo Road	\$ 6,106.08	\$ 33,628.29		
4072	Norah Park Road				
4073	No 7 Block Road		\$ 91.60		
4074	Old Charleville Road	\$ 29,631.60	\$ 46,730.26		
4075	Old Quilpie Road	\$ 1,223.56	\$ 888.98		
4076	Old Tambo Road	\$ 121,018.47			
4077	Orange Tree Xing Road				
4078	Ouida Road				
4079	Ouida Downs Road				
4080	Oxford Downs Road	\$ 397.42			
4081	Perola Park Road	\$ 700.82			
4082	Pinnacle Road	\$ 372.97			
4083	Red Ward Road	\$ 39,285.68	\$ 10,421.48		
4084	Rhystone Road		\$ 30,098.48		
4085	Rocky Road				
4086	Rosebank Road				
4087	Roslin Road				
4088	Rose Park Road				
4089	Rosewood Road				
4090	Shelbourne Road				
4091	Sherwood Road				
4092	Loddon Road West				
4093	Tantillon road				
4094	Tregole Road	\$ 428.79			
4095	Uabba Road	\$ 238.16	\$ 420.77		
4096	Urana Road				
4097	Valeravale Road	\$ 7,807.90			
4098	Wallal-Riversleigh Road				
4099	Wardsdale Road	\$ 3,059.93	\$ 456.19		
4100	Waterford Road				
4101	Wellwater Road	\$ 1,469.74	\$ 5,362.62		
4102	Wheatleigh Road	\$ 991.72	\$ 1,516.39		
4103	Winneba Road	\$ 38,500.80	\$ 64,860.00		
4104	Wiringa Road				
4105	Wongalee South Rd				
4106	Wongalee North Rd				
4107	Wongamere Road				
4108	Woolabra				
4109	Wooyanong Road		\$ 602.61		
4110	Boatman Wyandra Road				
4111	Red Lane Road	-\$ 0.04	\$ 122.00		
4112	Borea Access Road				
4113	Clara Access Road		\$ 1,181.82		
4114	Caledonia Road	\$ 7,264.40	\$ 2,970.00		
4115	Wintara Road				
4117	Riccartoon Road	\$ 185.48	\$ 473.40		
4118	Yanna Bridge Road		\$ 402.38		
4119	27 Mile Gardens Road				
4120	Bollon Road	\$ 38,281.94	\$ 6,233.03		
4121	Breakaway Road				
4122	Claren Park Road	\$ 1,256.31	\$ 5,945.49		
4123	Columbo Road				
4124	Cooladdi Pump Road				
4125	Creswell Access Road				
4129	Lasso Gowrie Road				
4130	Rosemount Road				
4131	Aronfield Road				
4132	Monamby Park Road				
4133	Northview Road				
4134	Palmer's Road	\$ 0.03			
4135	Lyons Road	-\$ 0.01			
4136	Percival Road				
4137	Rainmore Road		\$ 6,863.39		
4138	Westlyn Road				
	Total	\$ 814,985.50	\$ 1,896,336.65	\$ 5,534.17	\$ 6,423.23
	Budget	\$ 1,300,000.00	\$ 5,337,161.67	\$ 429,375.36	Funding yet to be finalised
	Percentage Expended	63%	36%	1%	
	Percentage through Year	61%			

PLANT MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Wages	\$ 303,398.64	\$ 138,247.10
Parts	\$ 806,919.72	\$ 415,967.98
Tyres & Tubes	\$ 157,473.42	\$ 52,610.17
Fuels & Oils	\$ 799,629.94	\$ 585,723.91
Registration	\$ 94,271.18	\$ 106,587.23
Wages (supervision)	\$ 234,809.00	\$ 154,932.28
Consumables	\$ 44,960.85	\$ 17,094.17
Workshop Apprentice	\$ 5,837.58	\$ -
Insurance	\$ 6,570.00	\$ 62,984.97
Total Expenditure	\$ 2,453,870	\$ 1,534,147.81
	Budget Expenditure	\$ 2,599,586.00
	Percentage Expenditure	\$ 1,534,147.81
	Revenue to Date	\$2,035,405.55
	Budget Revenue	\$ 4,134,000.00
	Percentage Revenue	49%
	Percentage through Year	61%

URBAN STREET MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Augathella Street Lighting	\$ 17,145.13	\$ 9,771.77
Morven Street Lighting	\$ 7,503.80	\$ 409.11
Charleville Street Lighting	\$ 50,526.01	\$ 29,053.20
Augathella Street Maintenance	\$ 213,492.64	\$ 145,877.14
Morven Street Maintenance	\$ 111,125.60	\$ 74,127.74
Charleville Street Maintenance	\$ 700,280.74	\$ 476,095.62
Augathella Street Cleaning	\$ 34,510.98	\$ 15,949.98
Morven Street Cleaning	\$ 38,653.04	\$ 19,643.82
Charleville Street Cleaning	\$ 320,927.36	\$ 154,789.50
Charleville Mowing/Slashing/Weeds	\$ 54,103.43	\$ 23,531.59
Morven Mowing/Slashing/Weeds	\$ 49,292.31	\$ 41,719.85
Augathella Mowing/Slashing/Weeds	\$ 128,072.76	\$ 79,706.22
Total Expenditure	\$ 1,725,634	\$ 1,070,675.54
	Budget	\$ 1,300,000.00
	Percentage Spent	82%
	Percentage through Year	61%

PUBLIC FACILITIES MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Augathella Public Facilities Maintenance	\$ 34,606.66	\$ 34,231.23
Morven Public Facilities Maintenance	\$ 40,767.34	\$ 26,771.15
Charleville Public Facilities Maintenance	\$ 70,330.26	\$ 45,438.82
Augathella Vandalism Expenses	\$ 160.11	\$ 185.40
Charleville Vandalism Expenses	\$ 3,980.51	\$ 2,800.92
Morven Vandalism Expenses	\$ -	\$ -
Total Expenditure	\$ 149,844.88	\$ 109,427.52
	Budget	\$ 142,800.00
	Percentage Spent	77%
	Percentage through Year	61%

PARKS AND GARDENS MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Augathella Parks & Garden	\$ 88,820.77	\$ 58,115.54
Morven Parks & Garden	\$ 79,881.09	\$ 43,337.82
Charleville Parks & Garden	\$ 706,681.15	\$ 514,998.53
Total Expenditure	\$ 875,383.01	\$ 616,451.89
	Budget	\$ 815,000.00
	Percentage Spent	76%
	Percentage through Year	61%

13.2 WET WEATHER ROAD CLOSURE POLICY

Author: Director Engineering Services

Authoriser: CEO

RECOMMENDATION

That Council accept and adopt the Wet Weather Road Closure Policy.

BACKGROUND**Purpose**

The purpose of this report is to request Council to accept and adopt the Wet Weather Road Closure Policy.

Discussion

The purpose of the policy which is attached for review is to provide clarity and direction to Council and staff regarding road closure during the wet weather to ensure to all road users and to mitigate damage to road infrastructures, in particular unsealed roads.

The legislation that underpin the need to have the policy include:

Local Government Act 2009, Section 69 and 70

Consultation

The following staff were consulted in relation to the revision of the policy.

- Directors
- Human Resources Manager
- Team Leaders

Financial Risks

Failure to implement and maintain the policy could expose Council to spend significant costs to repair the road infrastructures.

Environmental Risks

Can impact the environment if council do not implement the policy effectively.

Social Risk

Not using policy effectively, road users may use the impassable road and damage the road infrastructure that obstruct the mobility of communities.

Legal Risk

N/A

LINK TO CORPORATE PLAN

- 1.1.1 Council has in place strategic decision-making frameworks to identify, prioritise, and meet current and future needs .
- 2.4.1 Road and street infrastructure investment is strategic and effective to accomplish maintenance priorities and development opportunities

ATTACHMENTS

- 1. **Wet Weather Road Closure Policy** [↓](#)



Wet Weather Road Clouser Policy

Policy No:	
Council Resolution Ref:	
Date Adopted:	
Review Date:	
Version No:	
Responsible Officer:	Director Engineering Services

Purpose

The purpose of this Policy is to ensure safety to all road users and to mitigate damage to road infrastructures, in particular unsealed roads.

Commencement of Policy

This Policy will commence on adoption by Council. It replaces all other policies (whether written or not).

Application

This policy applies to

- (a) Any vehicles
- (b) When receive rainfall of 5 mm or more.
- (c) Local traffic (For example: where a residence is situated on a road which have been closed) shall be exempt from this policy regardless of the weight requirements provided that any vehicle exceeding 4.5 tonne is unloaded.
- (d) The delegated officer may exempt other certain vehicles that require access (for example school buses).
- (e) Affected agencies shall include but are not limited to:
- (g) Heavy Haulage carriers;

This policy does not apply during flood or emergency situations where roads may be closed to all vehicles for public safety or other reasons.

Policy

If there is a risk of damage to Council road infrastructure and/or to public safety due to inclement or persistent wet weather the Council shall exercise its right under the Local Government Act to close affected roads.

(1) The Director Engineering Services is delegated the power to:

- (a) Close Roads; and
 - (b) Define and impose conditions for road use.
- (2) Condition of delegated power:
- (a) Installing “Road Closed” signs where possible;
 - (b) Providing an information bulletin to affected agencies, distributed via email, local radio and by posting on the Murweh Shire Council website.
 - (c) Install “ fine applies up to \$ 10,000 “ signs



Wet Weather Road Clouser Policy

Audit and Review

This policy shall be reviewed every three years or as required due to changes to in legislation.

Definitions

“Unsealed roads “means is a formed and constructed road but is not sealed with a hard material such as gravel

References

- Local Government Act 2009, Section 69 and 70

13.3 REQUEST FOR PERMANENT POSITION - AUGATHELLA LABOURER

Author: Director Engineering Services

Authoriser: CEO

RECOMMENDATION

That Council agrees to create a fourth labourer full-time permanent position for Augathella.

BACKGROUND**Purpose**

The purpose of this report is to inform Council about the need for a 4th labourer for Augathella and receive an approval to adjust the organisational chart with the new position.

Discussion

Augathella town has 3 positions allocated and Council is responsible to provide services such as parks / gardens, footpath, K/G, cemetery, sewerage and water. Based on the workload allocated in the area, Council needs an additional person to provide better service to the community.

Consultation

The following staff were consulted in relation to the new position;

- Chief Executive Officer
- Human Resources Manager
- Senior Supervisor
- Town Supervisor

Financial Risks

The position is Level 3 approx \$52,849 annual

Environmental Risks

N/A

Social Risk

N/A

Legal Risk

N/A

LINK TO CORPORATE PLAN

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

ATTACHMENTS

Nil

14 CORRESPONDENCE FOR CONSIDERATION

Nil

15 CONFIDENTIAL MATTERS

Nil

16 CLOSURE