



# Council Meeting

## 19 MAY 2022

Charleville Library hosted author of the Augathella Girls series, Annie Seaton at Mulga Lands Gallery



## MURWEH SHIRE COUNCIL MEETING

To be held Thursday 19 May 2022

- 1) Opening Prayer
- 2) Apologies
- 3) Confirmation of minutes          Ordinary Meeting 21 April 2022
- 4) Business arising from minutes
- 5) Correspondence for members' information
- 6) **Councillors to advise on any declaration of personal interest relating to agenda items.**
- 7) **Councillors to advise of any update or changes to their Register of Interests**
- 8) Reports
  - a. Corporate & Regulatory
    - i. Finance
    - ii. H.R
    - iii. W.H & S
    - iv. Local Laws & Stock Routes
  - b. Economic Development & Tourism
  - c. Community & Health Services
    - i. Library
    - ii. Swimming Pool
  - d. Engineering Services
- 9) Correspondence for consideration
- 10) Closure

MINUTES OF AN ORDINARY MEETING  
OF THE MURWEH SHIRE COUNCIL  
HELD ON THURSDAY 21 APRIL 2022 AT 9:00AM

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<b>Present</b>	Mayor Shaun Radnedge, Cr Robert Eckel, Cr Peter Alexander, Cr Michael McKellar, Cr Paul Taylor, Neil Polglase Chief Executive Officer	
	Mayor Shaun Radnedge was present via Teams Meeting and the Deputy Mayor Robert Eckel chaired the meeting.	
<b>Opening Prayer</b>	Fr Padilla delivered the prayer for the guidance of Council.	
<b>Declaration of Interests</b>	Cr Taylor declared an interest in an item to be discussed later in the meeting.	
<b>Appointment of Deputy Mayor</b>	<b>Moved: Cr Taylor</b>	<b>Seconded: Cr McKellar</b>
	"That Cr Robert Eckel be appointed as Deputy Mayor from the date of this meeting."	
	<b><u>Carried</u></b>	
<b>Minutes of Previous Council Meeting</b>	<b>Moved: Cr Alexander</b>	<b>Seconded: Cr Taylor</b>
	"That the minutes of the Ordinary Council Meeting held 17 March 2022 be taken as read, confirmed and signed as a correct record of proceedings."	
	<b><u>Carried</u></b>	
<b>Mayoral Minute</b>	<b>Moved: Cr Radnedge</b>	<b>Seconded: Cr McKellar</b>
<b>CEO Contract</b>	"That Council under clause 4.1 of the current CEO contract (for Council to notify the CEO of their intention with regards to an extension or otherwise of his employment contract) approves an extension of time from 12 April to 29 April following agreement from both parties."	
	<b><u>Carried</u></b>	
<b>Attendance</b>	The Director of Corporate and Regulatory Services entered the meeting at 9:18am.	
<b>Financial Report</b>	<b>Moved: Cr Alexander</b>	<b>Seconded: Cr Taylor</b>
	"That the Financial Report be received."	
	<b><u>Carried</u></b>	
<b>2021/22 Operational Plan Review – Quarter 3 (Jan-March)</b>	<b>Moved: Cr Taylor</b>	<b>Seconded: Cr McKellar</b>
	"That Council as per section 104 (7) of the Local Government Act receives the Operational Plan 3 <sup>rd</sup> Quarter Status report and update."	
	<b><u>Carried</u></b>	

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<b>Proposed Airport Fees and Charges 2022-23</b>	<b>Moved: Cr Alexander</b>	<b>Seconded: Cr Radnedge</b>
	<p>“That the Airport fees and charges for 2022/23 financial year be set as follows:</p> <ul style="list-style-type: none"> <li>• Passenger Fee \$15.80</li> <li>• All other fees and charges as outlined in the Landing Fees 2022-23 and Hangarage Charges 2022-23.”</li> </ul>	
		<b><u>Carried</u></b>
<b>Revenue Policy 2022/23</b>	<b>Moved: Cr McKellar</b>	<b>Seconded: Cr Taylor</b>
	<p>“That Council adopt the Revenue Policy 2022/23.”</p>	
		<b><u>Carried</u></b>
<b>Human Resources Report</b>	<b>Moved: Cr Radnedge</b>	<b>Seconded: Cr Alexander</b>
	<p>“That the Human Resources report be received.”</p>	
		<b><u>Carried</u></b>
<b>Environmental Health, Local Laws and Stock Routes</b>	<b>Moved: Cr McKellar</b>	<b>Seconded: Cr Taylor</b>
	<p>“That the report from Environmental Health, Local Laws and Stock Routes be received.”</p>	
		<b><u>Carried</u></b>
<b>Meeting Adjourned</b>	<p>The meeting adjourned for the morning tea break at 10.34am.</p>	
<b>Meeting Resumed</b>	<p>The meeting resumed at 11.03am.</p> <p>The Director of Corporate and Regulatory Services, Director of Economic Development and Tourism and the Director of Community and Health Services were present when the meeting resumed.</p>	
<b>Suspend Standing Orders</b>	<b>Moved: Cr Alexander</b>	<b>Seconded: Cr McKellar</b>
	<p>“That the meeting suspend standing orders to receive a presentation from Simon Maddrell from FutureBus.”</p>	
		<b><u>Carried</u></b>
<b>Resume Normal Proceedings</b>	<b>Moved: Cr McKellar</b>	<b>Seconded: Cr Alexander</b>
	<p>“That the meeting resume normal proceedings.”</p>	
		<b><u>Carried</u></b>

MINUTES OF AN ORDINARY MEETING  
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**Attendance** The Director of Corporate and Regulatory Services and the Director of Community and Health Services exited the meeting at 11:58am.

**Tourism Reports** **Moved: Cr Taylor** **Seconded: Cr McKellar**

“That the reports from the Tourism section be received.”

**Carried**

**Attendance** The Director of Economic Development and Tourism exited the meeting at 12:30pm.  
The Director of Community and Health Services entered the meeting at 12:30pm.

**Community & Health Services Report** **Moved: Cr McKellar** **Seconded: Cr Alexander**  
“That the report from Community and Health Services be received.”

**Carried**

**Libraries Reports** **Moved: Cr Alexander** **Seconded: Cr Radnedge**

“That the Libraries Report be received.”

**Carried**

**Request for Assistance – Morven Race Club Inc.** **Moved: Cr Radnedge** **Seconded: Cr Alexander**  
“That the matter lay on the table for future consideration following further details of request being supplied by organisation.”

**Carried**

**Attendance** The Director of Community and Health Services exited the meeting at 12:52pm.  
The Director of Engineering Services entered the meeting at 12:59pm.

**Change Proposed Roads for TIDS funding** **Moved: Cr Alexander** **Seconded: Cr McKellar**  
“That Council agree to the proposed changes to the TIDS program as outlined below.”

Year	Road	Length	Width	Cost	TIDS
23 - 23	Langlo-Mt Morris Rd	14.4km	6.0m	\$2,080,000	\$1,040,000
23 - 24	Mt Tabor Rd	12.0km	6.0m	\$2,080,000	\$1,040,000
24 - 25	Adavale Rd	9.8km	8.0m	\$2,080,000	\$1,040,000
25 - 26	Bollon Rd	12.25km	6.0m	\$2,080,000	\$1,040,000

**Carried**

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<b>Engineering Report</b>	<b>Moved: Cr Alexander</b>	<b>Seconded: Cr McKellar</b>
	"That the Engineering Services Report be received."	
	<b><u>Carried</u></b>	
<b>Conflict of Interest</b>	I, Councillor Paul Taylor, inform the meeting that I have a declarable conflict of Interest because of my relationship to one of the business owners on Wills Street in the following matter regarding proposed angle parking on Wills Street. As a result of my conflict, I will now leave the meeting while the matter is considered and voted on.	
<b>Attendance</b>	Cr Taylor exited the meeting at 1:41pm.	
<b>Proposal for Angle Parking on Wills Street</b>	<b>Moved: Cr Eckel</b>	<b>Seconded: Cr Radnedge</b>
	"That the matter lay on the table for future consideration following further advice from owner of vacant shops in Wills Street of demand for angle parking."	
	<b><u>Carried</u></b>	
<b>Attendance</b>	Cr Taylor entered the meeting at 1:49pm.  The Director of Engineering Services exited the meeting at 1:52pm	
<b>Procurement – Link Interactive (Augathella Smiley Museum)</b>	<b>Moved: Cr McKellar</b>	<b>Seconded: Cr Radnedge</b>
	"That the matter lay on the table pending a flying minute to be considered before the next meeting following the advice by Local Buy regarding procurement procedures."	
	<b><u>Carried</u></b>	
<b>Meeting Close</b>	There being no further business the Deputy Mayor declared the meeting closed at 1:53pm.	
	Cr Robert Eckel Deputy Mayor	



**FINANCIAL REPORT**  
**April 2022**  
**COUNCIL MEETING**  
**19 May 2022**



**Mayor and Councillors  
Murweh Shire Council  
CHARLEVILLE QLD 4470**

## **Highlights of this month's Financial Report:**

### **Report - Period Ending 30 April 2022**

#### **Revenue**

Total revenue of \$ 23.04M to 30 April represents 78 % of the total budget of \$38.0M.

These statements are for 10 months of the financial year and generally would represent 83% of the overall budget.

Actual revenue year to date is behind at 78%, mainly due to capital grants relating to LRCI Stage 3 (\$2.4m) and flood damage 2020, netted off by the FAGs advance payment received which is equivalent to 75% of 2021-22 allocation.

Grants accrued and recognised include LRCI Stage 1 and LRCI Stage and balance of Truck wash BoR with total grants receivable of \$1.6M.

#### **Expenses**

Total expenditure of \$ 25.5M to 30 April represents 77 % of the total budgeted expenditure of \$33.0M.

Actual expenses of 77% are below the year to date of budget of 83% mainly due to flood expenses incurred year to date is less than the budgeted figures.

Depreciation for the month of April has been processed and reflected in the financial system.

#### **Outcome**

There is currently a cash balance of \$ 8.6M, an increase of \$4.1M compared with the March cash balance. This is mainly due to the receipt of the Financial Assistance Grants 2022-23 advance payment.

Restricted cash – grant not yet spent: \$ 1.1M (last month \$ 1.2M).

Actual unrestricted/surplus cash: \$ 7.4M (last month \$3.2M). The increase is due to the receipt of FAGs advance payment.



It is also noted that net cost to operate the tourism facilities at the end of April was \$ 1.1M (excluding depreciation of \$59K) compared with budget of \$ 582K. Actual amount includes stock value which should normalise during the financial year. With the tourist season approaching it is anticipated that the net cost will decrease. The financial position will be continually monitored up to the end of the financial year.

### **Capital Works**

See the Capital Funding Report 2021 – 22 for details of all projects.

1. Cash Position
2. Monthly Cash Flow Estimate
3. Comparative Data
4. Capital Funding – budget V's actual
5. Road Works – budget V's actual

## 1. Cash Position as at 30 April 2022

Operating Account				\$189,081	
<b>SHORT TERM INVESTMENTS</b>					
National Bank of Australia			\$	-	
QTC Cash Fund				\$8,389,678	
		<b>Total</b>	<b>\$</b>	<b>8,578,759</b>	
The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.					
Cash backed <b>Current Liabilities</b> (AL,LSL,SL,RDO)				\$2,204,083	
Restricted cash - grants received not yet spent				\$1,186,767	
			<b>\$</b>	<b>3,390,850</b>	
Balance of estimated rates/other <b>debtors</b> - estimated <b>creditors</b> :					
	(	\$3,363,661	-	\$518,247 )	\$ 2,845,414
Plus cash surplus	\$	8,578,759	-	\$ 3,390,850	\$ 5,187,909
<b>Working Capital</b>			<b>Total</b>	<b>\$</b>	<b>8,033,323</b>

## 2. Monthly Cash Flow Estimate: - May 2022

Rates	\$50,000	Payroll	\$800,000
Fees & Charges	\$50,000	Creditor Payments	\$1,300,000
Debtors	\$500,000	Loan Payments	\$0
Grants/Claims/Loan QTC	\$1,600,000	Lease Payments	\$0
<b>Total</b>	<b>\$2,200,000</b>	<b>Total</b>	<b>\$2,100,000</b>
Therefore cash is expected to increase by		<b>\$100,000</b>	in the period.

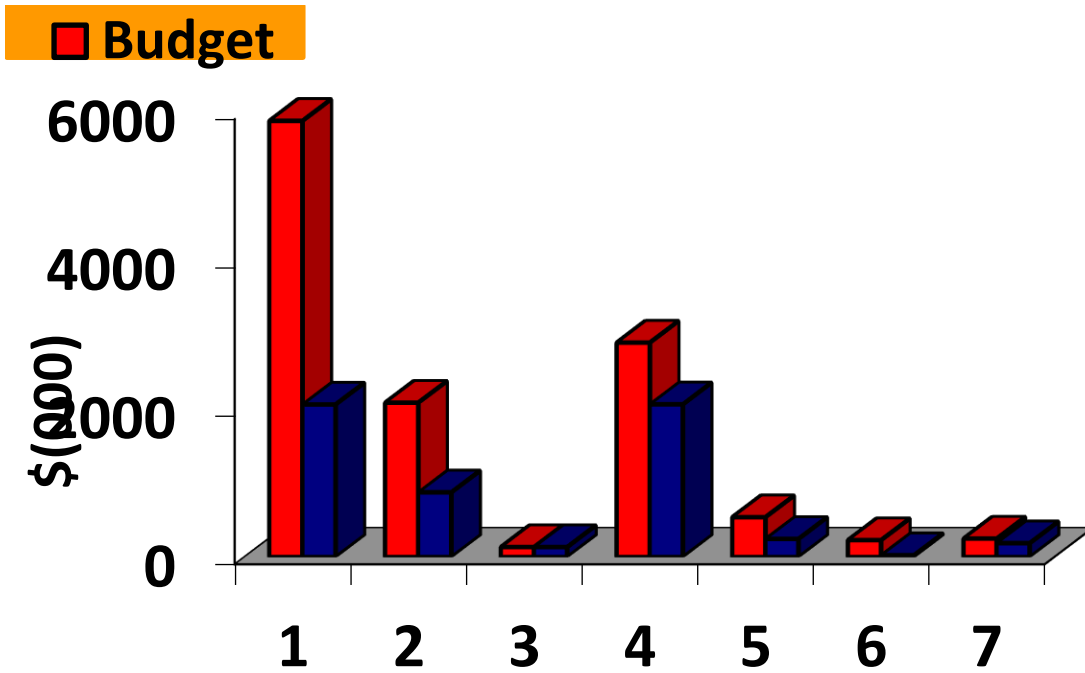
## 3. Comparative Data for the month of April 2022

<u>Comparative Year</u>	<b>2022</b>	<b>2021</b>	<b>2020</b>
	<b>\$000</b>	<b>\$000</b>	<b>\$000</b>
<b>Cash position**</b>	\$8,578	\$7,343	\$1,712
<b>Working capital**</b>	\$8,033	\$2,417	\$-1249
<b>Rate arrears*</b>	\$1,048	\$1,049	\$1,708
<b>Outstanding debtors</b>	\$ 575	\$273	\$154
<b>Current creditors</b>	\$ 518	\$397	\$896
<b>Total loans</b>	\$2,946	\$1,934	\$2,239

\*Net of rates paid in advance of \$206,425

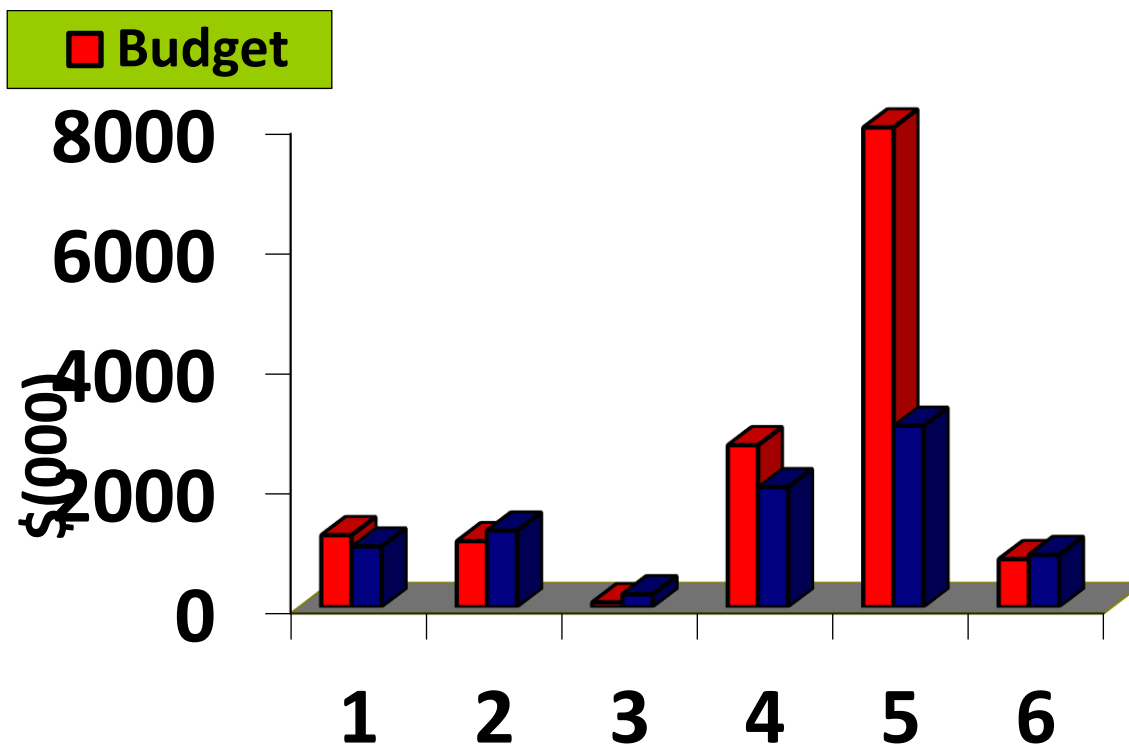
\*\*Cash position high due to receipt of advance payment 2022-23 FAGs

4. Capital Funding: Year to 30 April 2022



Total Capital Funding		\$11,982	\$5,563	46.43%
1	Buildings / Other Structures	\$5,873	\$2,056	35.01%
2	Plant & Equipment / Furniture & Fittings	\$2,080	\$870	41.83%
3	Airport Upgrade	\$132	\$131	99.24%
4	Roads & Drainage Infrastructure	\$2,891	\$2,058	71.19%
5	Water & Sewerage Infrastructure	\$535	\$242	45.23%
6	Office/Other Equip	\$225	\$22	9.78%
7	QTC - Loan Redemption	\$246	\$184	74.80%

5. Road Works Expenditure: Year to 30 April 2022



	Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
<b>Total Road Expenditure</b>	<b>\$13,880</b>	<b>\$8,398</b>	<b>61%</b>
1 Rural Roads	\$1,200	\$1,011	84%
2 Town Streets	\$1,100	\$1,276	116%
3 Private Works	\$80	\$214	268%
4 RMPC Works	\$2,700	\$2,001	74%
5 Flood Damage	\$8,000	\$3,025	38%
6 Other (Diamantina Contract)	\$800	\$871	109%

## 6. ATTACHMENTS

- Capital Funding Detail
- Rate Arrears Summary
- Revenue & Expenditure Summary
- Balance Sheet

**Capital Expenditure** as at 30 April 2022

Projects										
Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Revised Budget Project Costs 2021-22	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
Airport										
242-4000-0	8000-3601-0	Augathella Airstrip Upgrade	DISER	\$77,058	100.08%	\$77,000	DES	Project complete		
	8000-3605-0	Reseal LRCI 2	LRCI 2	\$53,144	96.63%	\$55,000	DES	Project complete		
	<b>Sub total</b>			<b>\$130,202</b>	<b>98.64%</b>	<b>\$132,000</b>				
Buildings										
	8000-2580-0	LRCI Stage 3	LRCI Stage 3	\$49,279	2.03%	\$2,432,178	EMT	Projects nominated and lodged into the LRCIP 3 portal. Purchase VAST Augathella purchased/paid.		
360-4000-0	8000-2501-0	Charleville Aged Care Upgrade - Drought	Drought Funding	\$31,000	114.31%	\$27,120	DCS	Project complete		
	8000-2502-0	Augathella Aged Care Upgrade - Drought	Drought Funding	\$53,388	107.49%	\$49,668	DCS	Project complete. Final invoice processed in March		
	8000-2560-0	Charleville Gym Expansion-BoR	Building our Regions	\$136,909	99.80%	\$137,187	EDO	Project completed, final acquittal submitted and funding paid		
	8000-2570-0	Upgrade Council Chambers (outside and internal floor coverings)	LRCI Stage 1	\$112,433	94.23%	\$119,321	CEO	All internal works completed. Outside painting done. Final invoices processed.		
	8000-2582-0	Morven Tourist Office-COVID	W4Qld Covid	\$46,445	118.25%	\$39,277	DCS	Project complete pending final inspections.		
	8000-2583-0	Augathella History Museum-COVID	W4Qld Covid	\$19,972	140.64%	\$14,201	EDO	Project complete including internal fitouts		
	8000-2586-0	Town Hall Upgrades - Augathella & Morven COVID	W4Qld Covid	\$41,582	136.82%	\$30,392	DCS	Project 100% complete - Augathella Hall & Morven Hall are Complete.		
	8000-1891-0	GTI Cosmos Upgrade	GTI	\$38,793	0.00%	\$0	EDO	Funding received, to be included at next budget review		
	<b>Sub total</b>			<b>\$529,801</b>	<b>18.59%</b>	<b>\$2,849,344</b>				

CAPITAL WORKS PROJECTS  
2021-22

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Revised Budget Project Costs 2021-22	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
Other Structures	8000-1892-0	Morven Rail (Freight) Hub	General fund	\$87,418	43.71%	\$200,000	DCS	Weighbridge software upgrades completed, electrical fit out of shed complete, some minor drainage/stabilisation works (retaining walls etc) being undertaken.		
370-4000-0	8000-1893-0	Morven Rail (Freight) Hub Bore	Main Roads	\$386,968	69.10%	\$560,000	DCS	Drilling and casing is completed. Scoped equipment required and getting quotes from the supplier (pumps, sterilizer)		
	8000-2595-0/8000-2358-0	Upgrade existing Toddler Pool at Charleville Swimming pool - W4Qld	W4Qld 2021/24	\$3,401	1.48%	\$230,000	DEH	Awaiting design and quotations		
	8000-2579-0	Charleville Weighbridge - W4Qld (now LRCIP 3)	W4Qld 2021/24	\$0	0.00%	\$400,000	DES	Brandons completed concept design. Still reviewing possible location for development. No funding spent YTD. <b>Funding to be reallocated from LRCIP 3</b>		
	8000-2596-0	Ward River Ablution Block - W4 Qld	W4Qld 2021/24	\$0	0.00%	\$150,000	DES	Not started. Contacted DNRE where the facility will be located, provided lot number and awaiting response. Budget allocation to be adjusted down \$120K		
	8000-2597-0	Amenities at Angellala Bridge Hero Site - W4Qld	W4Qld 2021/25	\$0	0.00%	\$250,000	DES	Budget to be adjusted down to nil and reallocate to Botanical Gardens and Graham Andrews Park		
	8000-2598-0	Refurbish Shire Libraries -W4Qld	W4Qld 2021/24	\$54,235	36.16%	\$150,000	DCS	<b>Project 10% complete</b> - RFQs have gone out for Flooring and Painting of the Charleville Library. Cabinetry & Storage installed at the Augathella Library.		
	8000-2599-0	Upgrade Morven Camp - W4Qld	W4Qld 2021/24	\$42,243	28.16%	\$150,000	WHSO	Deposit made, expected to be delivered in 2022/23 FY		
	8000-2600-0	Cosmos renewals	Council general fund	\$21,169	105.85%	\$20,000	DCS	Complete		
	8000-2601-0	Sound system - Showgrounds	Council general fund	\$56,578	56.58%	\$100,000	Barry W	In progress. 50% deposit paid		
	8000-2361-0	Morven Freight Hub Truck Wash Facility	Building our Regions	\$390,899	99.90%	\$391,302	DCS	Project complete		





**CAPITAL WORKS PROJECTS  
2021-22**

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Revised Budget Project Costs 2021-22	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-2368-0	Morven Rec Lighting - Drought	Drought Communities	\$104,060	94.60%	\$110,000	DCS	Supply and installation of the field lighting obtained. Two invoices paid		
	8000-2520-0	Charleville Racecourse Works - W4Qld	W4Qld	\$45,730	106.27%	\$43,030	DES	W4Q money has been spent		
	8000-2577-0	Charleville Racecourse LRCI	LRCI Stage 1	\$239,919	120.58%	\$198,978	DES	LRCI funding has been spent including contribution to Racing Qld		
	8000-2592-0	Botanical renewals (LRCI 2)	LRCI Stage 2	\$33,536	104.66%	\$32,044	DES	Project complete		
	8000-2593-0	Park furniture (LRCI 2)	LRCI Stage 2	\$59,995	155.46%	\$38,591	DES	Project complete		
	<b>Sub total</b>			<b>\$1,526,151</b>	<b>50.47%</b>	<b>\$3,023,945</b>				
Plant Replacement	8000-1200-0	Heavy and Light Plant	General	\$870,664	41.86%	\$2,080,000	DES/AE	Grader and sand bagging machine delivered and paid. Grader sold at auction. Trucks and motor vehicles tenders are currently out		
<b>445-4000-0</b>	<b>Sub total</b>			<b>\$870,664</b>	<b>41.86%</b>	<b>\$2,080,000</b>				
Roads										
<b>525-4000-0</b>	8000-2306-0	Kerb and Channel renewals LRCI 2	LRCI Stage 2	\$80,969	80.97%	\$100,000	DES	Work in Progress, still to seal end of road, Hood St.		
	8000-3021-0	Charleville Levee bank renew LRCI 1	LRCI Stage 2	\$197,677	98.84%	\$200,000	DES	Completed and seeding done.		
	8000-2584-0	Levee bank renewals LRCI 2	LRCI Stage 1	\$156,524	104.35%	\$150,000	DES	Completed and seeding done.		
	8003-4049-0	Khyber Rd 28.1 - 30.76	R2R/TIDS	\$174,003	38.67%	\$450,000	DES	Work in progress		
	8004-4049-0/4061	Khyber Rd 56 - 61/Mt Tabor	R2R/TIDS	\$258,853	28.76%	\$900,000	DES	Work in progress		
	8004-4050-0	Killarney 76.73 - 80.87	R2R/TIDS	\$764,081	127.35%	\$600,000	DES	Works completed. Overspent will be reallocated from other roads funded by R2R & TIDS		
	8000-3020-0	Town Streets Reseals	R2R	\$259,260	107.54%	\$241,089	DES	Watson, Eyre, Wills and Edwards Streets completed. Roma St/Old Charleville Rd		
	8000-3042-0	Boat Ramp	R2R	\$33,708	0.00%	\$0	DES	Completed. Budget to be adjusted		

**CAPITAL WORKS PROJECTS  
2021-22**

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Revised Budget Project Costs 2021-22	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8001-3040-0	Footpath renewals	Council general fund	\$91,610	61.07%	\$150,000	DES	Works in progress, Victoria St Morven and Main St Augathella		
	8000-2305-0	Kerb and Channel renewals	Council general fund	\$41,065	41.06%	\$100,000	DES	Work in Progress, Main St Augathella		
	<b>Sub total</b>			<b>\$2,057,750</b>	<b>71.18%</b>	<b>\$2,891,089</b>				
Water	8000-5254-0	Charleville water renewals	General	\$135,898	90.60%	\$150,000	DES	Work in progress		
555-4000-0	8000-5260-0	Morven water renewals	General	\$41,480	41.48%	\$100,000	DES	Work in progress, directional drilling at Albert & Eureka St		
	8000-5252-0	Augathella water renewals	General	\$4,824	9.65%	\$50,000	DES	Water main on the main St		
	8000-5275-0	Bores - Colladi	Drought	\$37,859	108.17%	\$35,000	DES	Project complete		
	<b>Sub total</b>			<b>\$220,060</b>	<b>65.69%</b>	<b>\$335,000</b>				
Sewerage	8000-5350-0	Sewerage Augathella	General	\$499	1.00%	\$50,000	DES	11 Flowmeters in Augathella to be replaced.		
585-4000-0	8000-5360-0	Sewerage Charleville	General	\$21,445	14.30%	\$150,000	DES	Pump station switchboards 1 completed, SPS 7 and 9 work in progress		
	<b>Sub total</b>			<b>\$21,944</b>	<b>10.97%</b>	<b>\$200,000</b>				
Office Equip	8000-1782-0	Computers Renewals	General	\$20,211	80.84%	\$25,000	DEH	Purchased desktops. On going		
597-4000-0	8000-1790-0	IT/Finance and Records System	General	\$1,875	0.94%	\$200,000	DCS	conducted in early 2021. New system to be implemented by 1 July 2022. Records system implemented. Basic information gathering commenced. General Ledger and works costing/work orders created. Initial training to be conducted during May 2022.		
	<b>Sub total</b>			<b>\$22,086</b>	<b>9.82%</b>	<b>\$225,000</b>				
	<b>Total Capital</b>			<b>\$5,378,658</b>	<b>\$4</b>	<b>\$11,736,378</b>				

CAPITAL WORKS PROJECTS  
2021-22

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Revised Budget Project Costs 2021-22	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
Loan repayments		Current Loans Payments	General	\$183,684	74.82%	\$245,497	DCS	First,second & third quarter QTC loan paid		
640-672-5000										
	<b>Sub total</b>			<b>\$183,684</b>	<b>74.82%</b>	<b>\$245,497</b>				
<b>GRAND TOTAL</b>				<b>\$5,562,342</b>	<b>46%</b>	<b>\$11,981,875</b>				

## STATEMENT OF RATES AND CHARGES

**30 APRIL 2022**



	ARREARS 30 JUNE 2021	LEVIES	INTEREST	RECEIPTS	DISCOUNT	WRITE OFFS	PENSIONER STATE	PENSIONER COUNCIL	BALANCE
<i>Charleville</i>	\$179,336.31	\$1,329,736.34	\$8,376.23	\$1,083,680.77	\$111,207.84	\$18.83	\$33,697.87	\$70,156.42	\$218,687.15
<i>Augathella</i>	\$27,380.72	\$148,243.40	\$1,427.55	\$106,560.04	\$12,345.04	\$18.11	\$6,891.20	\$16,318.32	\$34,918.96
<i>Morven</i>	\$12,167.60	\$72,754.00	\$491.87	\$55,296.20	\$6,027.60	\$8.13	\$3,411.20	\$8,170.00	\$12,500.34
<b>Total Urban</b>	\$218,884.63	\$1,550,733.74	\$10,295.65	\$1,245,537.01	\$129,580.48	\$45.07	\$44,000.27	\$94,644.74	\$266,106.45
<i>Rural</i>	\$166,454.71	\$2,561,161.24	\$7,872.40	\$2,269,924.44	\$235,859.67	\$612.86	\$6,266.00	\$10,005.40	\$212,819.98
<b>TOTAL GENERAL</b>	\$385,339.34	\$4,111,894.98	\$18,168.05	\$3,515,461.45	\$365,440.15	\$657.93	\$50,266.27	\$104,650.14	\$478,926.43
<b>CLEANSING</b>	\$103,516.58	\$655,761.60	\$4,796.26	\$565,607.58	\$54,528.93	\$14.33	\$15,309.04	\$0.00	\$128,614.56
<b>SEWERAGE</b>	\$132,239.16	\$933,529.80	\$5,655.07	\$825,791.09	\$78,993.44	\$7.36	\$397.55	\$0.00	\$166,234.59
<b>WATER</b>	\$282,068.96	\$1,772,920.50	\$13,069.13	\$1,546,935.26	\$147,602.02	\$66.62	\$1,331.70	\$0.00	\$372,122.99
<b>EXCESS WATER</b>	\$13,300.89	\$51,284.40	\$0.00	\$47,212.82	\$0.00	\$0.00	\$0.00	\$0.00	\$17,372.47
<b>C.E.D.</b>	\$14,836.80	\$88,372.30	\$584.83	\$81,024.63	\$7,412.51	\$23.93	\$0.00	\$0.00	\$15,332.86
<b>LEGAL FEES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>LAND CHARGES</b>	\$15,523.45	\$0.00	\$0.00	\$4,756.14	\$0.00	\$0.00	\$0.00	\$0.00	\$10,767.31
<b>TOTALS</b>	\$946,825.18	\$7,613,763.58	\$42,273.34	\$6,586,788.97	\$653,977.05	\$770.17	\$67,304.56	\$104,650.14	\$1,189,371.21

STATE EMERGENCY LEVY	\$65,114.51
<b>TOTAL CURRENT &amp; ARREARS</b>	\$1,254,485.72
RATES PAID IN ADVANCE	\$206,425.64
<b>TOTAL OUTSTANDING</b>	\$1,048,060.08

### ARREARS ANALYSIS

Current Year	1 Year	2 Years	3 Years	4 Years	5 Years +	Interest	Total
\$676,012.59	\$245,785.57	\$129,771.92	\$59,461.23	\$24,360.68	\$14,693.42	\$104,400.31	\$1,254,485.72

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Level 4. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2022 Printed(CLAIREA): 04-05-2022 6:10:31 AM

		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)			
		30 Apr 2022	Budget	30 Apr 2022	Budget	30 Apr 2022	Budget		
1000-0001	EXECUTIVE MANAGEMENT								
1100-0002	CORP GOVERNANCE SUB PROGRAM	0.00	0	416,119.98	505,987	(416,119.98)		82%	(505,987)
1200-0002	SPECIAL OPERATIONS SUB PROGRAM	0.00	0	4,388.14	5,507	(4,388.14)		80%	(5,507)
1300-0002	DISASTER MANAGEMENT SUB PROGRAM	17,103.24	17,500	47,222.70	104,750	(30,119.46)		35%	(87,250)
1500-0002	HUMAN RESOURCES SUB PROGRAM	872.14	0	197,228.66	148,974	(196,356.52)		132%	(148,974)
1000-0001	EXECUTIVE MANAGEMENT	17,975.38	17,500	664,959.48	765,218	(646,984.10)		87%	(747,718)
2000-0001	CORPORATE SERVICES								
2100-0002	REVENUE SUB PROGRAM	10,435,452.28	9,284,071	0.00	0	10,435,452.28		112%	9,284,071
2200-0002	STORES OPERATION SUB PROGRAM	0.00	0	37,172.12	138,082	(37,172.12)		27%	(138,082)
2300-0002	ADMINISTRATION SUB PROGRAM	135,103.02	110,000	2,331,212.37	2,939,408	(2,196,109.35)		78%	(2,829,408)
2400-0002	FINANCE SUB PROGRAM	0.00	0	36,784.75	34,403	(36,784.75)		107%	(34,403)
2500-0002	ONCOSTS SUB PROGRAM	0.00	0	301,566.24	0	(301,566.24)		---	0
2600-0002	LIBRARY SUB PROGRAM	10,630.35	8,500	217,865.88	280,614	(207,235.53)		76%	(272,114)
2700-0002	AERODROMES SUB PROGRAM	231,118.90	310,000	803,261.82	858,502	(572,142.92)		104%	(548,502)
2800-0002	AREA PROMOTION/DEVT SUB PRO								
2800-0003	ECONOMIC DEVELOPMENT	3,497,551.52	5,488,289	707,783.45	452,332	2,789,768.07		55%	5,035,957
2805-0003	COUNCIL HOUSING	0.00	0	94,982.43	106,500	(94,982.43)		89%	(106,500)
2815-0003	CULTURAL DEVELOPMENT	26,390.00	25,000	205,510.58	176,136	(179,120.58)		119%	(151,136)
2820-0003	TOURISM & PROMOTION								
2855-0004	TOURISM AND PROMOTION	1,313,536.67	1,800,000	2,557,936.80	2,382,212	(1,244,400.13)		214%	(582,212)
2820-0003	TOURISM & PROMOTION	1,313,536.67	1,800,000	2,557,936.80	2,382,212	(1,244,400.13)		214%	(582,212)
2800-0002	AREA PROMOTION/DEVT SUB PRO	4,837,478.19	7,313,289	3,566,213.26	3,117,180	1,271,264.93		30%	4,196,109
2000-0001	CORPORATE SERVICES	15,649,782.74	17,025,860	7,294,076.44	7,368,189	8,355,706.30		87%	9,657,671
3200-0001	HEALTH/ENVIRONMENTAL SERVICES								
3200-0002	SPORT, REC & COMMUNITY FACILITIES								
3200-0003	SPORTS & RECREATION FACILITIES								
3200-0004	PARKS GARDENS & RESERVES	28,734.12	60,000	1,305,185.34	1,314,966	(1,276,451.22)		102%	(1,254,966)
3220-0004	RACECOURSE	46,943.70	23,500	134,325.45	193,600	(87,381.75)		51%	(170,100)
3240-0004	SWIMMING POOLS	0.00	0	314,268.11	341,720	(314,268.11)		92%	(341,720)
3200-0003	SPORTS & RECREATION FACILITIES	75,677.82	83,500	1,753,778.90	1,850,286	(1,678,101.08)		95%	(1,766,786)

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Level 4. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2022 Printed(CLAIREA): 04-05-2022 6:10:31 AM

		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)		
		30 Apr 2022	Budget	30 Apr 2022	Budget	30 Apr 2022	Budget	
3260-0003	COMMUNITY FACILITIES							
3260-0004	TELEVISION, CCTV and WIFI	0.00	0	66,404.31	175%	37,917	(66,404.31) 175%	(37,917)
3270-0004	HALLS & CENTRES	47,790.41	48,000	243,940.21	100%	242,983	(196,149.80) 101%	(194,983)
3280-0004	SHOWGROUNDS	25,399.58	15,000	200,028.78	78%	256,000	(174,629.20) 72%	(241,000)
3290-0004	CEMETERIES & MEMORIALS	42,775.28	40,000	119,108.97	85%	140,380	(76,333.69) 76%	(100,380)
3320-0004	PUBLIC CONVENIENCES	0.00	0	137,583.22	84%	162,848	(137,583.22) 84%	(162,848)
3330-0004	AGED CARE	78,561.63	90,000	160,448.07	90%	177,800	(81,886.44) 93%	(87,800)
3260-0003	COMMUNITY FACILITIES	194,526.90	193,000	927,513.56	91%	1,017,928	(732,986.66) 89%	(824,928)
3200-0002	SPORT, REC & COMMUNITY FACILITIES	270,204.72	276,500	2,681,292.46	93%	2,868,214	(2,411,087.74) 93%	(2,591,714)
3400-0002	ENVIRONMENTAL SUB PROGRAM							
3410-0003	COMMUNITY HEALTH	10,831.16	19,500	78,910.69	95%	83,000	(68,079.53) 107%	(63,500)
3435-0003	ANIMAL CONTROL	44,839.06	55,500	211,352.52	87%	244,152	(166,513.46) 88%	(188,652)
3460-0003	RESERVES	0.00	0	189,267.42	69%	275,700	(189,267.42) 69%	(275,700)
3475-0003	STOCK ROUTES	240,131.45	1,000,000	434,806.64	32%	1,373,739	(194,675.19) 52%	(373,739)
3400-0002	ENVIRONMENTAL SUB PROGRAM	295,801.67	1,075,000	914,337.27	46%	1,976,591	(618,535.60) 69%	(901,591)
3500-0002	REFUSE MANAGEMENT SUB PROGRAM							
3500-0004	CHARLEVILLE REFUSE MANAGEMENT	533,861.93	532,195	440,949.22	86%	510,174	92,912.71 422%	22,021
3540-0004	MORVEN REFUSE MANAGEMENT	24,126.19	23,009	23,931.31	52%	45,762	194.88 -1%	(22,753)
3570-0004	AUGATHELLA REFUSE MANAGEMENT	52,753.28	52,674	16,200.05	62%	26,206	36,553.23 138%	26,468
3500-0002	REFUSE MANAGEMENT SUB PROGRAM	610,741.40	607,878	481,080.58	83%	582,142	129,660.82 504%	25,736
3200-0001	HEALTH/ENVIRONMENTAL SERVICES	1,176,747.79	1,959,378	4,076,710.31	75%	5,426,947	(2,899,962.52) 84%	(3,467,569)
4000-0001	ENGINEERING SERVICES							
4100-0002	ENGINEERING OFFICE SUB PROGRAM	0.00	0	3,282,232.59	85%	3,874,172	(3,282,232.59) 85%	(3,874,172)
4200-0002	BUILDING & PLANNING SUB PROGRAM	29,903.91	25,000	125,456.78	119%	105,500	(95,552.87) 119%	(80,500)
4300-0002	PLANT OPERATIONS SUB PROGRAM	58,099.36	90,000	(178,186.24)	25%	(700,604)	236,285.60 30%	790,604
4400-0002	PRIVATE WORKS ACTIVITIES	4,114,961.95	4,047,334	2,502,051.55	105%	2,380,000	1,612,910.40 97%	1,667,334
4500-0002	OTHER ROAD ACTIVITIES SUB PROGRAM	6,027,570.44	12,460,000	6,144,734.74	53%	11,525,982	(117,164.30) -13%	934,018
4000-0001	ENGINEERING SERVICES	10,230,535.66	16,622,334	11,876,289.42	69%	17,185,050	(1,645,753.76) 292%	(562,716)
5100-0001	WATER & SEWERAGE SERVICES							
5100-0002	WATER SUPPLY ACTIVITIES SUB PROGRAM							
5100-0003	CHARLEVILLE WATER	1,421,096.94	1,441,973	400,631.27	63%	638,899	1,020,465.67 127%	803,074

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Level 4. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

Financial Year Ending 2022

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		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
		30 Apr 2022	Budget	30 Apr 2022	Budget	30 Apr 2022	Budget
5200-0003	MORVEN WATER	96,725.95	95% 101,301	91,343.21	85% 106,899	5,382.74	-96% (5,598)
5300-0003	AUGATHELLA WATER	171,782.50	92% 187,457	95,972.65	56% 170,722	75,809.85	453% 16,735
5390-0003	WATER DEPRECIATION	0.00	0% 0	469,408.59	85% 554,932	(469,408.59)	85% (554,932)
-----		-----		-----		-----	
5100-0002	WATER SUPPLY ACTIVITIES SUB PROGRAM	1,689,605.39	98% 1,730,731	1,057,355.72	72% 1,471,452	632,249.67	244% 259,279
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5400-0002	SEWERAGE ACTIVITIES SUB PROGRAM						
5400-0003	CHARLEVILLE SEWERAGE	858,767.27	100% 861,627	251,152.31	58% 430,970	607,614.96	141% 430,657
5450-0003	AUGATHELLA SEWERAGE	81,520.69	99% 82,310	57,716.27	135% 42,690	23,804.42	60% 39,620
5490-0003	SEWERAGE DEPRECIATION	0.00	0% 0	289,459.32	91% 318,960	(289,459.32)	91% (318,960)
-----		-----		-----		-----	
5400-0002	SEWERAGE ACTIVITIES SUB PROGRAM	940,287.96	100% 943,937	598,327.90	75% 792,620	341,960.06	226% 151,317
-----		-----		-----		-----	
5100-0001	WATER & SEWERAGE SERVICES	2,629,893.35	98% 2,674,668	1,655,683.62	73% 2,264,072	974,209.73	237% 410,596
-----		-----		-----		-----	
TOTAL REVENUE AND EXPENDITURE		29,704,934.92	78% 38,299,740	25,567,719.27	77% 33,009,476	4,137,215.65	78% 5,290,264

		OPENING	YEAR TO DATE		CURRENT BALANCE			
		BALANCE	30 Apr 2022	BUDGET	30 Apr 2022	BUDGET		
CURRENT ASSETS								
=====								
0100-0001	CURRENT ASSETS							
0105-3000	Cash at Bank - General Account	273,777.59	(87,366.24)	---	0	186,411.35	21%	897,573
0110-3000	Cash on Hand	1,570.00	0.00	0%	0	1,570.00	109%	1,438
0115-3000	QTC - Cash Investments	6,853,327.51	1,536,350.73	---	0	8,389,678.24	163%	5,147,732
0116-3000	NAB - Term Deposits	0.00	0.00	0%	0	0.00	0%	0
0117-3000	Cash: Cosmos Centre Float	800.00	0.00	0%	0	800.00	200%	400
0118-3000	Cash: Visitor Info Centre	300.00	0.00	0%	0	300.00	---	0
0120-3000	Accounts Receivable - Rates	739,129.92	308,930.16	---	0	1,048,060.08	171%	613,788
0121-3000	Acct Rec - Rates EOY Receipts	256,015.86	(256,015.86)	---	0	0.00	0%	0
0127-3000	Provision for Doubtful Rates	0.00	0.00	0%	0	0.00	0%	0
0130-3000	Stores and Materials	234,101.85	26,682.50	---	0	260,784.35	113%	230,151
0132-3000	Inventory - Cosmos Centre	64,626.31	0.00	0%	0	64,626.31	177%	36,515
0140-3000	Prepaid Expenses	217,032.18	(215,467.18)	---	0	1,565.00	1%	170,792
0147-3000	Accrued Revenue - General	90,461.69	(90,461.69)	---	0	0.00	0%	0
0148-3000	Contract Assets	780,900.67	881,587.39	---	0	1,662,488.06	---	0
0150-3000	Workers Compensation Receivable	604.43	4,990.92	---	0	5,595.35	18%	31,131
0155-3000	Accounts Receivable - Debtors	913,186.87	(337,318.28)	---	0	575,868.59	25%	2,327,260
0156-3000	Accts Rec - Debtors EOY Receipts	(92,901.19)	92,901.19	---	0	0.00	0%	0
0160-3000	Provision for Doubtful Debts	(1,109.21)	0.00	0%	0	(1,109.21)	7%	(15,000)
0165-3000	GST Receivable/Suspense	305,802.41	(228,557.36)	---	0	77,245.05	-554%	(13,934)
0170-3000	Residential Land for Resale	1,126,917.85	0.00	0%	0	1,126,917.85	---	0
0171-3000	Provision for Obsolescence	(672,392.00)	0.00	0%	0	(672,392.00)	---	0
0100-0001	CURRENT ASSETS TOTAL	11,092,152.74	1,636,256.28	---	0	12,728,409.02	135%	9,427,846
-----								
	TOTAL CURRENT ASSETS	11,092,152.74	1,636,256.28	---	0	12,728,409.02	135%	9,427,846



(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Details. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

Financial Year Ending 2022

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		OPENING	YEAR TO DATE		CURRENT BALANCE				
		BALANCE	30 Apr 2022	BUDGET	30 Apr 2022	BUDGET			
NON-CURRENT ASSETS		=====							
0200-0001	NON-CURRENT ASSETS								
0200-4000	Land at Cost	0.00	0.00	0%	0	0.00	0%	0	
0205-4000	Land for Resale	0.00	0.00	0%	0	0.00	0%	0	
0210-4000	Land at Valuation	3,438,638.30	0.00	0%	0	3,438,638.30	62%	5,544,000	
0211-4000	Land Improvements at Valuation	0.00	0.00	0%	0	0.00	0%	50	
0215-4000	Land Clearing Account	0.00	(2,272.73)	---	0	(2,272.73)	-2%	95,500	
0217-4000	WIP - Land Improvements	3,536.27	0.00	0%	0	3,536.27	1%	503,240	
0221-4000	Aerodrome Landing Strip at Cost	20,425.00	0.00	0%	0	20,425.00	---	0	
0231-4000	Aerodrome Landing Strip at Valuation	14,559,396.66	0.00	0%	0	14,559,396.66	143%	10,205,033	
0241-4000	Accum Depn - Aerodrome Landing Strip	(2,568,128.17)	(180,758.34)	48%	(380,055)	(2,748,886.51)	81%	(3,390,709)	
0242-4000	WIP - Aerodrome Upgrade	429,539.07	130,202.83	99%	132,000	559,741.90	9%	5,940,184	
0300-4000	Buildings at Cost	9,764,003.39	539,027.97	---	0	10,303,031.36	>999%	893,860	
0310-4000	Buildings at Valuation	57,207,640.81	0.00	0%	0	57,207,640.81	111%	51,544,674	
0320-4000	Accum Depn - Buildings	(23,556,464.99)	(874,353.88)	137%	(637,799)	(24,430,818.87)	185%	(13,185,859)	
0330-4000	Other Structures at Cost	6,659,480.29	16,754.00	---	0	6,676,234.29	>999%	15,937	
0340-4000	Other Structures at Valuation	8,143,176.85	0.00	0%	0	8,143,176.85	101%	8,051,460	
0350-4000	Accum Depn - Other Structures	(3,227,348.84)	(380,028.61)	---	0	(3,607,377.45)	123%	(2,939,798)	
0360-4000	WIP - Buildings	904,518.24	(33,316.92)	-1%	2,849,344	871,201.32	6%	14,196,911	
0370-4000	WIP - Other Structures	940,423.02	1,445,372.05	48%	3,023,945	2,385,795.07	12%	19,984,489	
0380-4000	Parks at Cost	1,328,550.74	134,063.41	---	0	1,462,614.15	---	0	
0381-4000	Accum Depn - Parks	(425,424.59)	(81,377.50)	14%	(588,466)	(506,802.09)	40%	(1,274,689)	
0382-4000	WIP - Parks	0.00	0.00	0%	0	0.00	0%	0	
0383-4000	Parks at Valuation	688,320.00	0.00	0%	0	688,320.00	39%	1,768,771	
0400-4000	Equipment and Furniture Fittings	5,370,780.94	0.00	0%	0	5,370,780.94	305%	1,759,800	
0410-4000	Accum Depn - Equipment and FF	(3,758,931.05)	(121,736.22)	163%	(74,574)	(3,880,667.27)	274%	(1,418,214)	
0411-4000	Plant	14,212,679.93	283,882.00	---	0	14,496,561.93	103%	14,121,301	
0415-4000	Accum Depreciation - Plant	(6,546,024.87)	(146,031.88)	18%	(803,162)	(6,692,056.75)	67%	(9,924,108)	
0420-4000	Furniture and Fittings	0.00	0.00	0%	0	0.00	0%	2,112,888	
0430-4000	Accum Depn - Furniture and Fittings	0.00	0.00	0%	0	0.00	0%	(2,674,519)	
0445-4000	Plant Clearing Account	155,001.82	(155,001.82)	-7%	2,080,000	0.00	0%	7,983,628	
0500-4000	Road Infrastructure at Cost	5,371,305.70	0.00	0%	0	5,371,305.70	126%	4,274,042	
0510-4000	Road Infrastructure at Valuation	337,183,963.62	0.00	0%	0	337,183,963.62	147%	228,870,632	
0520-4000	Accum Depn - Road Infrastructure	(50,151,873.09)	(2,695,867.76)	84%	(3,203,072)	(52,847,740.85)	110%	(47,979,176)	
0525-4000	WIP - Road Infrastructure	992,689.93	2,065,862.03	81%	2,541,089	3,058,551.96	13%	22,838,153	
0530-4000	Water Infrastructure at Cost	1,948,786.76	0.00	0%	0	1,948,786.76	716%	272,167	
0540-4000	Water Infrastructure at Valuation	28,333,791.30	0.00	0%	0	28,333,791.30	148%	19,180,926	
0550-4000	Accum Depn - Water Infrastructure	(13,749,084.93)	(469,408.59)	85%	(554,932)	(14,218,493.52)	174%	(8,183,872)	
0555-4000	WIP - Water Infrastructure	158,828.12	221,981.80	66%	335,000	380,809.92	10%	3,852,997	
0560-4000	Sewerage Infrastructure at Cost	555,830.68	0.00	0%	0	555,830.68	254%	218,421	
0570-4000	Sewerage Infrastructure at Valuation	22,630,772.49	0.00	0%	0	22,630,772.49	106%	21,255,545	
0580-4000	Accum Depn - Sewerage Infrastructure	(12,126,014.54)	(285,361.19)	89%	(318,960)	(12,411,375.73)	175%	(7,102,173)	
0585-4000	WIP - Sewerage Infrastructure	0.00	21,944.55	11%	200,000	21,944.55	2%	1,139,287	

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Details. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

Financial Year Ending 2022

Printed(CLAIREA): 04-05-2022 6:12:08 AM

		OPENING	YEAR TO DATE		CURRENT BALANCE			
		BALANCE	30 Apr 2022	BUDGET	30 Apr 2022	BUDGET		
0586-4000	WIP - Aurora Estate Stage 2	12,067.70	0.00	0%	0	12,067.70	100%	12,068
0587-4000	WIP - Aurora Estate Stage 3	18,650.00	0.00	0%	0	18,650.00	100%	18,650
0588-4000	WIP State Gov - Bradleys Gully Div	0.00	0.00	0%	0	0.00	0%	0
0589-4000	WIP - Industrial Estate	0.00	3,134.95	---	0	3,134.95	0%	3,146,051
0595-4000	Residential Land Resale (NCA)	0.00	0.00	0%	0	0.00	0%	0
0596-4000	Right of Use Assets	221,275.59	0.00	0%	0	221,275.59	---	0
0596-4001	Accumulated Amortisation	(196,571.90)	0.00	0%	0	(196,571.90)	---	0
0597-4000	Equipment Clearing Account	235,683.54	22,085.87	10%	225,000	257,769.41	13%	1,976,576
0599-4000	Landfill Asset	0.00	0.00	0%	0	0.00	0%	0
-----		-----	-----	-----	-----	-----	-----	-----
0200-0001	NON-CURRENT ASSETS TOTAL	405,183,889.79	(541,203.98)	-11%	4,825,358	404,642,685.81	114%	353,704,124
-----		-----	-----	-----	-----	-----	-----	-----
	TOTAL NON-CURRENT ASSETS	405,183,889.79	(541,203.98)	-11%	4,825,358	404,642,685.81	114%	353,704,124
=====		=====	=====	=====	=====	=====	=====	=====
	TOTAL ASSETS	416,276,042.53	1,095,052.30	23%	4,825,358	417,371,094.83	115%	363,131,970
CURRENT LIABILITIES								
=====								
0600-0001 CURRENT LIABILITIES								
0600-5000	Accounts Payable	0.00	518,247.49	---	0	518,247.49	---	0
0605-5000	Accrued Expenses - All	2,289,939.41	(2,289,939.41)	---	0	0.00	0%	459
0610-5000	Fire Services Levy Payable	472.70	25,012.23	---	0	25,484.93	154%	16,515
0612-5000	Contract Liabilities	888,754.73	(888,754.39)	---	0	0.34	---	0
0613-5000	Prepaid Rates	259,036.52	(259,036.52)	---	0	0.00	0%	0
0615-5000	PAYG Payable	0.00	0.00	0%	0	0.00	0%	0
0625-5000	Payroll Suspense	0.00	0.00	0%	0	0.00	0%	0
0630-5000	Wages Advance	0.00	0.00	0%	0	0.00	0%	0
0632-5000	RDO & Toil Accumulated	20,380.29	(3,115.89)	---	0	17,264.40	85%	20,229
0635-5000	Stock Routes Fees Payable	0.00	0.00	0%	0	0.00	0%	34,435
0636-5000	Finance Lease - Current	22,941.88	0.00	0%	0	22,941.88	---	0
0640-5000	Office Extension Current Loan	20,512.14	(15,181.32)	---	0	5,330.82	-19%	(27,759)
0645-5000	Cosmos Centre Current Loan	44,591.66	(33,002.84)	---	0	11,588.82	-19%	(60,342)
0650-5000	Medical Centre Current Loan	37,377.63	(27,140.33)	---	0	10,237.30	-20%	(51,426)
0660-5000	Morven Rail Current Loan	58,875.80	(43,715.48)	---	0	15,160.32	-7%	(214,795)
0665-5000	Plant Replacement Current Loan	0.00	0.00	0%	0	0.00	0%	(228,366)
0666-5000	Plant Replacement No 2 Current Loan	0.00	0.00	0%	0	0.00	0%	(171,804)
0670-5000	Residential Develop Current Loan	0.00	0.00	0%	0	0.00	0%	(223,753)
0671-5000	Flood Mitigation Current Loan	45,242.66	(33,065.58)	---	0	12,177.08	>999%	452
0672-5000	Airport Upgrade Current Loan	43,266.27	(31,581.59)	---	0	11,684.68	-31%	(38,036)
0675-5000	Annual Leave payable	936,143.03	(16,821.01)	---	0	919,322.02	109%	846,327
0680-5000	Long Service Leave Payable	1,049,240.12	11,560.43	---	0	1,060,800.55	86%	1,237,872

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Details. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

Financial Year Ending 2022

Printed(CLAIREA): 04-05-2022 6:12:08 AM

	OPENING BALANCE	YEAR TO DATE 30 Apr 2022		BUDGET	CURRENT BALANCE 30 Apr 2022		BUDGET
0685-5000 Sick Leave Payable	217,015.85	(10,317.87)	---	0	206,697.98	88%	234,964
0690-5000 Land Rebate Holding Account	(7,000.00)	0.00	0%	0	(7,000.00)	100%	(7,000)
0697-5000 Salary Sacrifice Deduct - Before Tax	85,458.46	66,326.36	---	0	151,784.82	---	0
0698-5000 Salary Sacrifice Deduct - After Tax	(87,846.18)	(63,232.51)	---	0	(151,078.69)	---	0
0699-5000 Suspense Account: General Account	(14,378.31)	49,916.88	---	0	35,538.57	205%	17,294
0600-0001 CURRENT LIABILITIES TOTAL	5,910,024.66	(3,043,841.35)	---	0	2,866,183.31	207%	1,385,266
TOTAL CURRENT LIABILITIES	5,910,024.66	(3,043,841.35)	---	0	2,866,183.31	207%	1,385,266
NON-CURRENT LIABILITIES							
=====							
0700-0001 NON-CURRENT LIABILITIES							
0700-6000 Non-Current Long Service Leave	121,400.34	0.00	0%	0	121,400.34	81%	150,781
0701-6000 Finance Lease - Non current	2,032.41	0.00	0%	0	2,032.41	---	0
0740-6000 Office Extension Non-Current Loan	0.00	0.00	0%	(20,445)	0.00	0%	24,929
0745-6000 Cosmos Centre Non-Current Loan	0.00	0.00	0%	(44,447)	0.00	0%	54,219
0750-6000 Medical Centre Non-Current Loan	49,186.01	0.00	0%	(36,537)	49,186.01	55%	89,250
0760-6000 Morven Rail Non-Current Loan	941,876.24	0.00	0%	(57,551)	941,876.24	100%	942,449
0765-6000 Plant Replacement Non-Current Loan	0.00	0.00	0%	0	0.00	0%	0
0766-6000 Plant Replacement No 2 Non-Current	0.00	0.00	0%	0	0.00	0%	0
0770-6000 Residential Develop Non-Current Loan	0.00	0.00	0%	0	0.00	0%	249,501
0771-6000 Flood Mitigation Non-Current Loan	1,068,660.36	0.00	0%	(44,225)	1,068,660.36	108%	990,296
0772-6000 Airport Upgrade Non-Current Loan	758,385.43	0.00	0%	(42,293)	758,385.43	90%	842,360
0780-6000 Landfill Restoration Provision	1,938,594.00	0.00	0%	0	1,938,594.00	---	0
0700-0001 NON-CURRENT LIABILITIES TOTAL	4,880,134.79	0.00	0%	(245,498)	4,880,134.79	146%	3,343,785
TOTAL NON-CURRENT LIABILITIES	4,880,134.79	0.00	0%	(245,498)	4,880,134.79	146%	3,343,785
TOTAL LIABILITIES	10,790,159.45	(3,043,841.35)	>999%	(245,498)	7,746,318.10	164%	4,729,051
NETT ASSETS/ (LIABILITIES)	405,485,883.08	4,138,893.65	82%	5,070,856	409,624,776.73	114%	358,402,919

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 84% of year elapsed. To Details. Excludes committed costs)

MURWEH SHIRE COUNCIL (Budget for full year)

Financial Year Ending 2022

Printed(CLAIREA): 04-05-2022 6:12:08 AM

		OPENING	YEAR TO DATE		CURRENT BALANCE			
		BALANCE	30 Apr 2022	BUDGET	30 Apr 2022	BUDGET		
COMMUNITY EQUITY								
=====								
0800-0001	EQUITY							
0800-0002	SHIRE CAPITAL							
0805-7000	Retained Surplus	47,026,755.59	0.00	0%	0	47,026,755.59	100%	47,026,756
0807-7000	Retained Surplus-Cosmos	(1,275,671.18)	0.00	0%	0	(1,275,671.18)	<999%	42,875
0810-7000	Asset Revaluation Reserve - Roads	207,623,378.33	0.00	0%	0	207,623,378.33	174%	119,269,628
0811-7000	Asset Revaluation Reserve - W & S	21,948,696.69	0.00	0%	0	21,948,696.69	92%	23,900,593
0812-7000	Asset Reval Res - Bldgs & Structures	33,190,987.25	0.00	0%	0	33,190,987.25	87%	38,355,807
0813-7000	Asset Revaluation Reserve-Land	929,460.63	0.00	0%	0	929,460.63	29%	3,203,461
0815-7000	Asset Revaluation Reserve Aerodrome	12,624,624.36	0.00	0%	0	12,624,624.36	145%	8,723,400
0816-7000	Asset Revaluation Reserve - Plant	0.00	0.00	0%	0	0.00	0%	0
0820-7000	Current Surplus / Deficit	0.00	4,137,215.65	78%	5,290,264	4,137,215.65	78%	5,290,264
0825-7000	Year End Surplus/Deficit	83,417,651.41	0.00	0%	0	83,417,651.41	81%	102,396,998
		-----	-----	-----	-----	-----	-----	-----
0800-0002	SHIRE CAPITAL TOTAL	405,485,883.08	4,137,215.65	78%	5,290,264	409,623,098.73	118%	348,209,782
0830-0002	RESERVES							
0800-0001	EQUITY TOTAL	405,485,883.08	4,137,215.65	78%	5,290,264	409,623,098.73	118%	348,209,782
		-----	-----	-----	-----	-----	-----	-----
	TOTAL COMMUNITY EQUITY	405,485,883.08	4,137,215.65	78%	5,290,264	409,623,098.73	118%	348,209,782



# Recommendation / Report

From: Claire Alexander – Contract Accountant  
**Ordinary Meeting – 19 May 2022**

## Subject

## Second Budget Review 2021-22

### PROPOSED RESOLUTION:

- That Council adopt the Second Budget Review 2021-22 as presented
- That Council adopt the revised Financial Statements 2021-22 and following two years
- That Council adopt the 10-year revised Financial Statements 2021-2031

### BACKGROUND:

#### Purpose

Section 170 (C) of the *Local Government Financial Regulation 2012* states that the local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.

This report is based on the Budget Review 2021-22 recently conducted by the Executive Management. It incorporates new items and changes not previously identified in the original budget and changes to the budget due to events arising since the beginning of the financial year.

At a high level, the following table shows the changes between the First Budget and this Budget Review 2021-22.

Description	Original Budget 2021/22	First Budget Review 2021/22	Second Budget Review 2021/22	Inc/Dec
Operating revenue	\$28,495,362	\$30,395,362	\$27,953,214	- 2,442,148
Operating expenditure	(\$24,526,317)	(\$26,359,317)	(\$22,423,743)	3,935,574
Interest (financing costs)	(\$81,224)	(\$81,224)	(\$81,224)	-
Depreciation	(\$6,568,937)	(\$6,568,937)	(\$6,568,937)	-
<b>Operating result</b>	<b>(\$2,681,116)</b>	<b>(\$2,614,116)</b>	<b>(\$1,120,690)</b>	<b>1,493,426</b>
Add: Unfunded Depreciation	\$2,695,536	\$2,695,536	\$2,695,536	-
<b>Net appropriation result</b>	<b>\$14,420</b>	<b>\$81,420</b>	<b>\$1,574,846</b>	<b>1,493,426</b>
Capital revenue	\$7,508,267	\$7,974,378	\$8,843,261	868,883
Proceeds from sale of Assets	\$500,000	\$500,000	\$500,000	-
Proceeds from loan	\$0	\$0	\$0	-
Capital expenditure	(\$10,993,267)	(\$11,386,378)	(\$12,494,080)	- 1,107,702
Funded Depreciation used	\$3,230,497	\$3,230,497	\$3,230,497	-
Principal loan repayments	(\$245,497)	(\$245,497)	(\$245,497)	-
<b>Surplus/(Deficit)</b>	<b>\$14,420</b>	<b>\$154,420</b>	<b>\$1,409,026</b>	<b>1,254,607</b>

Key budget changes at this budget review are listed below:

- Flood Damage 2020 decrease by \$4.9M on both revenue and expense.
- Financial Assistance Grant additional 25% received in advance for 22/23 not in the original budget plus the normal increase, grant total of \$ 2.1 M (General \$1.6M and Roads \$0.5M)
- Cluster Project Funding based on grant received so far. Decrease by \$800,000 with reduction expense of \$800,000.
- Flood Damage 2021 increase of \$ 600,000 on both revenue and expense.
- Additional MRD Contract \$487,000 and expense of \$438,300

Summary of budget review changes by line item and additional information are shown in the following table

GL/Job No.	GL/Job Number Description	From	To	Inc/Dec	Comments
<b>Operating Revenue:</b>					
2150-1000-0	Investment Interest	60,000	25,000	(\$35,000)	Level of cash and low interest rates
2152-1100-0	FAG - General	5,451,778	7,085,314	\$1,633,536	Based on 2021-22 final allocation, plus 25% payment advance 22-23
2165-1000-0	Lease fees	7,000	-	(\$7,000)	All lease are under economic development function
2305-1100-0	Trainees Subsidies	110,000	140,000	\$30,000	Additional funding - trainees
2710-1000-0	Airport fees and changes	300,000	280,000	(\$20,000)	Change of regulated provider, less fees
2801-1100-0	Lease fees - Morven Rail	30,000	-	(\$30,000)	No fee this financial year
3476-1100-0	Grants - fencing	1,000,000	200,000	(\$800,000)	Based on grants received
3476-1101-0	Stock Route Operating grant	-	41,000	\$41,000	Reimburse from Main Roads
4401-1100-0	FAG Road Component	1,756,245	2,314,561	\$558,316	Based on 2021-22 final allocation, plus 25% payment advance 22-23
4518-1100-0	MRD Contract	-	487,000	\$487,000	Contract 16925
4543-1100-0	Flood Damage 2020	8,000,000	3,100,000	(\$4,900,000)	Based on estimates to EOY
4544-1100-0	Flood Damage 2021	-	600,000	\$600,000	Based on estimates to EOY
				\$0	
<b>Total increase in operating revenue</b>		<b>16,715,023</b>	<b>14,272,875</b>	<b>(\$2,442,148)</b>	
<b>Less: Operating Expenses</b>					
1120-2000-0	Civic Reception and Entertainment	15,300	25,300	\$10,000	Reallocate budget from 1180-2000-0
1180-2000-0	Promotions	18,000	8,000	(\$10,000)	Refer above
1520-2000-0	Human Resource Expenses	148,974	200,000	\$51,026	EBA and HR consultancy fees
2308-2000-0	Traineeship Wages	150,000	220,000	\$70,000	Additional funding expenses
2332-2000-0	Printing and Stationery	40,000	45,000	\$5,000	Based on actual plus est to EOY
2335-2000-0	Subscription Expenses	83,000	98,000	\$15,000	Based on actual
2342-2000-0	Asset valuation fees	25,000	43,000	\$18,000	Fees land conversion/valuation
2340-2000-0	Telephone expenses	250,000	220,000	(\$30,000)	Based on actual. Overcharged prior year, deducted in this year's bill.
2410-2000-0	Bank Charges	14,000	25,000	\$11,000	Based on actual plus est to EOY
2507-2000-0	Staff Training	140,000	200,000	\$60,000	Various non recurrent training conducted
2542-2000-0	Work Cover	100,000	103,000	\$3,000	Based on actual premium paid
2715-2000-0	Airport O&M	440,000	470,000	\$30,000	Based on actual - LY actual 465K
2804-2000-0	Grant Expenditure	200,000	225,000	\$25,000	Griffith university invoice. Supporting outback communities
2804-2010-0	Memberships/Contributions	50,000	55,000	\$5,000	Based on actual
2804-2011-0	Flood Gauges Expenses	-	2,200	\$2,200	Final invoice
3207-2000-0	Parks and Gardens	635,100	800,000	\$164,900	Based on actual plus est to EOY
3265-2000-0	TV/CCTV/WIFI	30,000	35,000	\$5,000	Based on actual
3465-2000-0	Town Reserves Mtce	75,000	125,000	\$50,000	Reallocate budget from 3474-2000-0
3474-2000-0	Levee Bank Mtce	114,000	64,000	(\$50,000)	As above
3480-2111-0	Grant Expenditure Stock Routes	1,000,000	200,000	(\$800,000)	Based on grant received
3480-2000-0	Stock Routes Operations and Mtce	151,239	192,239	\$41,000	Grant expenditure - stock routes
4105-2000-0	Engineering Expenses	600,000	650,000	\$50,000	Based on actual plus est to EOY??
4435-2000-0	Town Streets Repairs and Mtce	1,100,000	1,300,000	\$200,000	Based on actual plus est to EOY
4518-2000-0	MRD Contract	-	438,300	\$438,300	Contract 16925
4543-2000-0	Flood Damage 2020	8,000,000	3,100,000	(\$4,900,000)	Based on estimates to EOY
4544-2000-0	Flood Damage 2021	-	600,000	\$600,000	Based on estimates to EOY
				\$0	
<b>Total increase in operating costs</b>		<b>\$13,379,613</b>	<b>\$9,444,039</b>	<b>(\$3,935,574)</b>	
<b>Net Result - Operating Level (deficit)</b>				<b>\$1,493,426</b>	
<b>Capital Revenue</b>					
2803-1111-1204	LRCI 1 Funding	318,299	561,680	\$243,381	Variation to approved projects
2803-1111-1205	LRCI 2 Funding	225,635	397,044	\$171,409	Variation to approved projects
2803-1111-1207	Building Better Regions	-	400,000	\$400,000	Initial payment - Building Better Regions
2803-1111-xxxx	Fishing Infrastructure	-	85,300	\$85,300	Fishing Infrastructure Funding
2803-1111-1304	Growing Infrastructure Tourism	-	38,793	\$38,793	Final payment
2803-1111-1202	Department of Industry, Science, Energy and Resources	75,000	5,000	(\$70,000)	Council contribution
<b>Total decrease in capital grants</b>				<b>\$868,883</b>	
<b>Capital Expenditure</b>					
New	Airport reseals (swap with housing LRCIP3)	-	250,000	\$250,000	LRCIP 3
8000-2580-0	LRCI Stage 3 - Projects TBA	2,432,178	172,178	(\$2,260,000)	Allocate to various jobs
New	Refurbish existing racecourse complex building	-	300,000	\$300,000	LRCIP 3
8000-1891-0	GTI Cosmos Upgrade	-	38,793	\$38,793	Final invoice, grant funded
8000-2501-0	Charleville Aged Care Upgrade - Drought	27,120	31,000	\$3,880	Drought funded
8000-2576-0	Augathella Toilet/Shower - LRCI	-	2,440	\$2,440	LRCI 2
8000-2582-0	Morven Tourist Office-COVID	39,277	46,445	\$7,168	Work for Qld COVID
8000-2583-0	Augathella History Museum-COVID	14,201	19,972	\$5,771	Work for Qld COVID
New	Augathella History Museum-BBRF	-	400,000	\$400,000	BBRF
8000-2586-0	Town Hall Upgrades - Augathella & Morven COVID	30,392	40,654	\$10,262	Work for Qld COVID
New	Council housing - W4Qld transfr from weighbridge	-	250,000	\$250,000	Work for Qld 21-24
New	Unallocated - Work 4Qld	-	150,000	\$150,000	Work for Qld 21-24
8000-2596-0	Ward River Ablution Block - W4 Qld	150,000	120,000	(\$30,000)	Work for Qld 21-24
8000-2597-0	Amenities at Angellala Bridge Hero Site - W4Qld	250,000	-	(\$250,000)	Work for Qld 21-24
New	Botanical Ablution Block	-	130,000	\$130,000	Work for Qld 21-24
New	Graham Andrews Park Ablution Block	-	150,000	\$150,000	Work for Qld 21-25
New	VAST at Augathella	-	140,000	\$140,000	LRCI 3
New	Installation of solar panels in all Major towns	-	400,000	\$400,000	LRCI 3
New	Upgrade existing Charleville Cemetery	-	150,000	\$150,000	LRCI 3
New	Installation of shade facilities at Charleville Swimming Pool	-	250,000	\$250,000	LRCI 3
8000-2577-0	Charleville Racecourse LRCI 1	198,978	239,919	\$40,941	LRCI 1
8000-2593-0	Park furniture (LRCI 2)	38,591	60,000	\$21,409	LRCI 2
New	Ward river picnic tables, bins, signage, BBQ	-	85,300	\$85,300	Fishing Infrastructure funded
8000-3021-0	Charleville River Levee Bank Renewals	-	200,000	\$200,000	Approved LRCI project 1
8000-2584-0	Levee Bank Renewals	-	150,000	\$150,000	Approved LRCI project 2
8004-4049-0	Khyber Rd 60-65	900,000	750,142	(\$149,858)	R2R
8004-4050-0	Killarney 76.73 - 80.87	600,000	764,081	\$164,081	R2R
New	R2R Old Charleville Rd	-	110,738	\$110,738	R2R
8000-3020-0	Town St Reseals R2R	241,089	226,866	(\$14,223)	R2R
8000-3042-0-0	Boat Ramp	-	31,000	\$31,000	
New	Reseal up to 10km of Red Ward Road and 1 km of Biddenham Roads	-	270,000	\$270,000	LRCI 3
New	Install CCTV cameras at elect Council's facilities	-	100,000	\$100,000	LRCI 3
				\$0	
<b>Net capital result</b>				<b>(\$238,819)</b>	
<b>Net Total Operating and capital deficit</b>				<b>\$1,254,607</b>	

**Financial Risks:** Expenditure in the financial year must have a budget allocation.

**Environment Risks: Nil**

**Social Risks: Nil**

**Recommendation**

- That Council adopt the Second Budget Review 2021-22 as presented
- That Council adopt the revised Financial Statements 2021-22 and following two years
- That Council adopt the 10-year revised Financial Statements 2021-31

**Attachment:**

- Revised Financial Statements 2021-22 and following two years
- Revised 10-year Financial Statements 2021-31



**QTC Financial Forecast Template—Murweh Shire Council**  
**Statement of Comprehensive Income**

	Jun-22 Revised	Jun-23F	Jun-24F
<b>Income</b>			
<b>Revenue</b>			
<b>Operating revenue</b>			
Net rates, levies and charges	6,897	6,897	7,153
Fees and charges	790	856	866
Interest received	69	140	201
Sales revenue	6,287	4,954	5,008
Other income	89	90	91
Grants, subsidies, contributions and donations	13,820	7,741	7,826
<b>Total operating revenue</b>	<b>27,953</b>	<b>20,679</b>	<b>21,145</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	8,842	4,000	4,200
<b>Total revenue</b>	<b>36,795</b>	<b>24,679</b>	<b>25,345</b>
<b>Capital income</b>			
Total Capital Income	500	15	10
<b>Total income</b>	<b>37,295</b>	<b>24,694</b>	<b>25,355</b>
<b>Expenses</b>			
<b>Operating expenses</b>			
Employee benefits	7,834	7,769	7,941
Materials and services	14,551	8,899	9,030
Finance costs	120	111	105
Depreciation and amortisation	6,569	6,969	7,192
<b>Total expenses</b>	<b>29,075</b>	<b>23,748</b>	<b>24,269</b>
<b>Net result</b>	<b>8,220</b>	<b>946</b>	<b>1,087</b>
<b>Operating result</b>			
Operating revenue	27,953	20,679	21,145
Operating expenses	29,075	23,748	24,269
<b>Operating result</b>	<b>(1,122)</b>	<b>(3,069)</b>	<b>(3,123)</b>

## QTC Financial Forecast Template—Murweh Shire Council

### Statement of Financial Position

	Jun-22 Revised	Jun-23F	Jun-24F
<b>Assets</b>			
<b>Current assets</b>			
Cash and cash equivalents	6,552	7,610	8,411
Trade and other receivables	2,292	1,688	1,717
Inventories	299	299	299
Contract Assets	781	781	781
Other current assets	217	217	217
<b>Total current assets</b>	<b>10,140</b>	<b>10,595</b>	<b>11,425</b>
<b>Non-current assets</b>			
Inventories	1,127	1,127	1,127
Property, plant & equipment	414,682	418,027	421,916
Other non-current assets	-	180	160
<b>Total non-current assets</b>	<b>415,809</b>	<b>419,334</b>	<b>423,203</b>
<b>Total assets</b>	<b>425,950</b>	<b>429,929</b>	<b>434,628</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	1,178	703	716
Contract Liabilities	889	889	889
Borrowings	196	161	159
Provisions	1,142	1,142	1,142
<b>Total current liabilities</b>	<b>3,405</b>	<b>2,895</b>	<b>2,906</b>
<b>Non-current liabilities</b>			
Borrowings	2,624	2,463	2,304
Provisions	1,968	1,968	1,968
<b>Total non-current liabilities</b>	<b>4,592</b>	<b>4,431</b>	<b>4,272</b>
<b>Total liabilities</b>	<b>7,997</b>	<b>7,326</b>	<b>7,178</b>
<b>Net community assets</b>	<b>417,953</b>	<b>422,602</b>	<b>427,450</b>
<b>Community equity</b>			
Asset revaluation surplus	279,891	283,595	287,357
Retained surplus	138,061	139,007	140,094
<b>Total community equity</b>	<b>417,953</b>	<b>422,602</b>	<b>427,450</b>

## QTC Financial Forecast Template—Murweh Shire Council

### Statement of Cash Flows

	Jun-22 Revised	Jun-23F	Jun-24F
<b>Cash flows from operating activities</b>			
Receipts from customers	14,023	12,902	13,095
Payments to suppliers and employees	(24,946)	(17,182)	(17,000)
Interest received	69	140	201
Non-capital grants and contributions	13,780	8,241	7,821
Borrowing costs	(81)	(71)	(65)
<b>Net cash inflow from operating activities</b>	<b>2,846</b>	<b>4,029</b>	<b>4,052</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment	(12,293)	(6,900)	(7,400)
Payments for intangible assets	(200)	-	-
Proceeds from sale of property, plant and equipment	500	125	110
Grants, subsidies, contributions and donations	8,842	4,000	4,200
<b>Net cash inflow from investing activities</b>	<b>(3,151)</b>	<b>(2,775)</b>	<b>(3,090)</b>
<b>Cash flows from financing activities</b>			
Proceeds from borrowings	-	-	-
Repayment of borrowings	(250)	(194)	(161)
Repayment of leases	(23)	(2)	-
<b>Net cash inflow from financing activities</b>	<b>(273)</b>	<b>(196)</b>	<b>(161)</b>
<b>Total cash flows</b>			
<b>Net increase in cash and cash equivalent held</b>	<b>(578)</b>	<b>1,058</b>	<b>801</b>
<b>Opening cash and cash equivalents</b>	<b>7,130</b>	<b>6,552</b>	<b>7,610</b>
<b>Closing cash and cash equivalents</b>	<b>6,552</b>	<b>7,610</b>	<b>8,411</b>

**QTC Financial Forecast Template—Murweh Shire Council**  
**Statement of Changes in Equity**

	Jun-22 Revised	Jun-23F	Jun-24F
<b>Asset revaluation surplus</b>			
Opening balance	276,317	279,891	283,595
Net result	na	na	na
Increase in asset revaluation surplus	3,574	3,704	3,762
Internal payments made	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na
Closing balance	279,891	283,595	287,357
<b>Retained surplus</b>			
Opening balance	129,841	138,061	139,007
Net result	8,220	946	1,087
Increase in asset revaluation surplus	na	na	na
Internal payments made	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na
Closing balance	138,061	139,007	140,094
<b>Total</b>			
Opening balance	406,158	417,953	422,602
Net result	8,220	946	1,087
Increase in asset revaluation surplus	3,574	3,704	3,762
Internal payments made	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na
<b>Closing balance</b>	<b>417,953</b>	<b>422,602</b>	<b>427,450</b>

**QTC Financial Forecast Template—Murweh Shire Council**  
**Statement of Comprehensive Income**

	Jun-22 Revised	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Income</b>										
<b>Revenue</b>										
<b>Operating revenue</b>										
Net rates, levies and charges	6,897	6,897	7,153	7,417	7,692	7,976	8,271	8,577	8,895	9,224
Fees and charges	790	856	866	883	901	919	937	956	975	994
Interest received	69	140	201	270	289	306	308	303	314	332
Sales revenue	6,287	4,954	5,008	5,109	5,211	5,315	5,421	5,530	5,640	5,753
Other income	89	90	91	93	95	97	99	101	103	105
Grants, subsidies, contributions and donations	13,820	7,741	7,826	7,983	8,143	8,305	8,472	8,641	8,814	8,990
<b>Total operating revenue</b>	<b>27,953</b>	<b>20,679</b>	<b>21,145</b>	<b>21,755</b>	<b>22,330</b>	<b>22,919</b>	<b>23,508</b>	<b>24,107</b>	<b>24,741</b>	<b>25,398</b>
<b>Capital revenue</b>										
Grants, subsidies, contributions and donations	8,842	4,000	4,200	3,900	4,000	4,100	3,463	4,100	4,200	4,200
<b>Total revenue</b>	<b>36,795</b>	<b>24,679</b>	<b>25,345</b>	<b>25,655</b>	<b>26,330</b>	<b>27,019</b>	<b>26,971</b>	<b>28,207</b>	<b>28,941</b>	<b>29,598</b>
<b>Capital income</b>										
Total Capital Income	500	15	10	10	15	15	10	10	10	10
<b>Total income</b>	<b>37,295</b>	<b>24,694</b>	<b>25,355</b>	<b>25,665</b>	<b>26,345</b>	<b>27,034</b>	<b>26,981</b>	<b>28,217</b>	<b>28,951</b>	<b>29,608</b>
<b>Expenses</b>										
<b>Operating expenses</b>										
Employee benefits	7,834	7,769	7,941	8,119	8,301	8,487	8,677	8,871	9,070	9,273
Materials and services	14,551	8,899	9,030	9,211	9,395	9,583	9,775	9,970	10,170	10,373
Finance costs	120	111	105	102	98	95	91	87	83	79
Depreciation and amortisation	6,569	6,969	7,192	7,412	7,635	7,880	8,136	8,383	8,631	8,447
<b>Total expenses</b>	<b>29,075</b>	<b>23,748</b>	<b>24,269</b>	<b>24,844</b>	<b>25,429</b>	<b>26,045</b>	<b>26,679</b>	<b>27,311</b>	<b>27,954</b>	<b>28,172</b>
<b>Net result</b>	<b>8,220</b>	<b>946</b>	<b>1,087</b>	<b>821</b>	<b>916</b>	<b>989</b>	<b>302</b>	<b>906</b>	<b>997</b>	<b>1,436</b>
<b>Operating result</b>										
Operating revenue	27,953	20,679	21,145	<del>21,755</del>	<del>22,330</del>	<del>22,919</del>	<del>23,508</del>	<del>24,107</del>	<del>24,741</del>	<del>25,398</del>
Operating expenses	29,075	23,748	24,269	24,844	25,429	26,045	26,679	27,311	27,954	28,172
<b>Operating result</b>	<b>(1,122)</b>	<b>(3,069)</b>	<b>(3,123)</b>	<b>(3,089)</b>	<b>(3,099)</b>	<b>(3,126)</b>	<b>(3,171)</b>	<b>(3,204)</b>	<b>(3,213)</b>	<b>(2,774)</b>

**QTC Financial Forecast Template—Murweh Shire Council**  
**Statement of Financial Position**

	Jun-22 Revised	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	6,552	7,610	8,411	9,164	9,832	9,704	9,183	9,500	10,154	11,058
Trade and other receivables	2,292	1,688	1,717	1,766	1,812	1,859	1,902	1,957	2,008	2,060
Inventories	299	299	299	299	299	299	299	299	299	299
Contract Assets	781	781	781	781	781	781	781	781	781	781
Other current assets	217	217	217	217	217	217	217	217	217	217
<b>Total current assets</b>	<b>10,140</b>	<b>10,595</b>	<b>11,425</b>	<b>12,227</b>	<b>12,941</b>	<b>12,859</b>	<b>12,381</b>	<b>12,754</b>	<b>13,459</b>	<b>14,416</b>
<b>Non-current assets</b>										
Inventories	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127
Property, plant & equipment	414,682	418,027	421,916	425,635	429,590	434,470	439,124	443,602	447,901	452,454
Other non-current assets	-	180	160	140	120	100	80	60	40	20
<b>Total non-current assets</b>	<b>415,809</b>	<b>419,334</b>	<b>423,203</b>	<b>426,902</b>	<b>430,837</b>	<b>435,697</b>	<b>440,331</b>	<b>444,789</b>	<b>449,068</b>	<b>453,601</b>
<b>Total assets</b>	<b>425,950</b>	<b>429,929</b>	<b>434,628</b>	<b>439,129</b>	<b>443,778</b>	<b>448,556</b>	<b>452,713</b>	<b>457,543</b>	<b>462,528</b>	<b>468,017</b>
<b>Liabilities</b>										
<b>Current liabilities</b>										
Trade and other payables	1,178	703	716	733	749	765	780	799	816	834
Contract Liabilities	889	889	889	889	889	889	889	889	889	889
Borrowings	196	161	159	163	167	171	176	180	185	189
Provisions	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142	1,142
<b>Total current liabilities</b>	<b>3,405</b>	<b>2,895</b>	<b>2,906</b>	<b>2,927</b>	<b>2,947</b>	<b>2,967</b>	<b>2,986</b>	<b>3,010</b>	<b>3,032</b>	<b>3,054</b>
<b>Non-current liabilities</b>										
Borrowings	2,624	2,463	2,304	2,141	1,974	1,803	1,627	1,447	1,262	1,073
Provisions	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968	1,968
<b>Total non-current liabilities</b>	<b>4,592</b>	<b>4,431</b>	<b>4,272</b>	<b>4,109</b>	<b>3,942</b>	<b>3,771</b>	<b>3,595</b>	<b>3,415</b>	<b>3,230</b>	<b>3,041</b>
<b>Total liabilities</b>	<b>7,997</b>	<b>7,326</b>	<b>7,178</b>	<b>7,037</b>	<b>6,889</b>	<b>6,739</b>	<b>6,582</b>	<b>6,425</b>	<b>6,262</b>	<b>6,095</b>
<b>Net community assets</b>	<b>417,953</b>	<b>422,602</b>	<b>427,450</b>	<b>432,092</b>	<b>436,889</b>	<b>441,818</b>	<b>446,131</b>	<b>451,118</b>	<b>456,265</b>	<b>461,921</b>
<b>Community equity</b>										
Asset revaluation surplus	279,891	283,595	287,357	291,177	295,057	298,997	303,008	307,089	311,239	315,459
Retained surplus	138,061	139,007	140,094	140,915	141,831	142,820	143,123	144,029	145,026	146,462
<b>Total community equity</b>	<b>417,953</b>	<b>422,602</b>	<b>427,450</b>	<b>432,092</b>	<b>436,889</b>	<b>441,818</b>	<b>446,131</b>	<b>451,118</b>	<b>456,265</b>	<b>461,921</b>

**QTC Financial Forecast Template—Murweh Shire Council**  
**Statement of Cash Flows**

	Jun-22 Revised	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Cash flows from operating activities</b>										
Receipts from customers	14,023	12,902	13,095	13,467	13,866	14,273	14,697	15,125	15,576	16,038
Payments to suppliers and employees	(24,946)	(17,182)	(17,000)	(17,353)	(17,721)	(18,095)	(18,479)	(18,865)	(19,265)	(19,672)
Interest received	69	140	201	270	289	306	308	303	314	332
Non-capital grants and contributions	13,780	8,241	7,821	7,968	8,129	8,292	8,460	8,625	8,800	8,976
Borrowing costs	(81)	(71)	(65)	(61)	(57)	(53)	(49)	(44)	(40)	(35)
<b>Net cash inflow from operating activities</b>	<b>2,846</b>	<b>4,029</b>	<b>4,052</b>	<b>4,292</b>	<b>4,506</b>	<b>4,724</b>	<b>4,937</b>	<b>5,143</b>	<b>5,384</b>	<b>5,639</b>
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(12,293)	(6,900)	(7,400)	(7,400)	(7,800)	(8,900)	(8,850)	(8,850)	(8,850)	(8,850)
Payments for intangible assets	(200)	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	500	125	110	120	125	115	100	100	100	100
Grants, subsidies, contributions and donations	8,842	4,000	4,200	3,900	4,000	4,100	3,463	4,100	4,200	4,200
<b>Net cash inflow from investing activities</b>	<b>(3,151)</b>	<b>(2,775)</b>	<b>(3,090)</b>	<b>(3,380)</b>	<b>(3,675)</b>	<b>(4,685)</b>	<b>(5,287)</b>	<b>(4,650)</b>	<b>(4,550)</b>	<b>(4,550)</b>
<b>Cash flows from financing activities</b>										
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(250)	(194)	(161)	(159)	(163)	(167)	(171)	(176)	(180)	(185)
Repayment of leases	(23)	(2)	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(273)</b>	<b>(196)</b>	<b>(161)</b>	<b>(159)</b>	<b>(163)</b>	<b>(167)</b>	<b>(171)</b>	<b>(176)</b>	<b>(180)</b>	<b>(185)</b>
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	<b>(578)</b>	<b>1,058</b>	<b>801</b>	<b>753</b>	<b>668</b>	<b>(129)</b>	<b>(521)</b>	<b>318</b>	<b>654</b>	<b>904</b>
Opening cash and cash equivalents	7,130	6,552	7,610	8,411	9,164	9,832	9,704	9,183	9,500	10,154
Closing cash and cash equivalents	6,552	7,610	8,411	9,164	9,832	9,704	9,183	9,500	10,154	11,058

**QTC Financial Forecast Template—Murweh Shire Council**  
**Statement of Changes in Equity**

	Jun-22 Revised	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
<b>Asset revaluation surplus</b>										
Opening balance	276,317	279,891	283,595	287,357	291,177	295,057	298,997	303,008	307,089	311,239
Net result	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	3,574	3,704	3,762	3,821	3,880	3,940	4,011	4,081	4,150	4,220
Internal payments made	na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na
Closing balance	279,891	283,595	287,357	291,177	295,057	298,997	303,008	307,089	311,239	315,459
<b>Retained surplus</b>										
Opening balance	129,841	138,061	139,007	140,094	140,915	141,831	142,820	143,123	144,029	145,026
Net result	8,220	946	1,087	821	916	989	302	906	997	1,436
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na
Internal payments made	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na
Closing balance	138,061	139,007	140,094	140,915	141,831	142,820	143,123	144,029	145,026	146,462
<b>Total</b>										
Opening balance	406,158	417,953	422,602	427,450	432,092	436,889	441,818	446,131	451,118	456,265
Net result	8,220	946	1,087	821	916	989	302	906	997	1,436
Increase in asset revaluation surplus	3,574	3,704	3,762	3,821	3,880	3,940	4,011	4,081	4,150	4,220
Internal payments made	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na
Closing balance	417,953	422,602	427,450	432,092	436,889	441,818	446,131	451,118	456,265	461,921





# Murweh Shire Council

## WORKPLACE HEALTH & SAFETY REPORT

MAY 2022

Written by: John Wallace (WHSA)

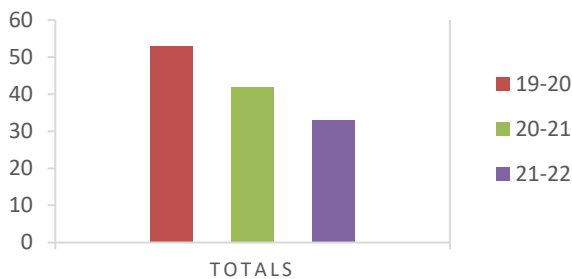
### INCIDENT REPORTS (since last report)

IR #	Date	Details	Department
IR-356	1/4/22	Neck Pain	Parks & Gardens
IR-357	4/4/22	Near Miss	Town Crew
IR-358	10/4/22	Break in	Pool
IR-359	11/4/22	Private Property	Town Crew
IR-360	9/3/2022	Near Miss	RMPC

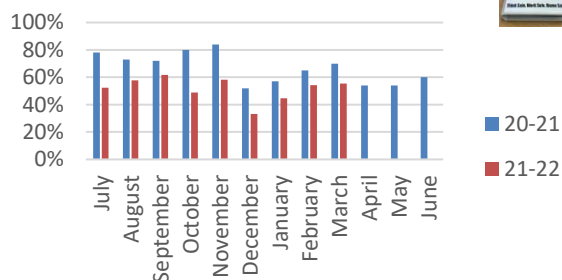
### Inductions 21-22

	New	Total
Contractor Inductions		37
Employee Inductions		13
Tourism Inductions		5
Covid		4

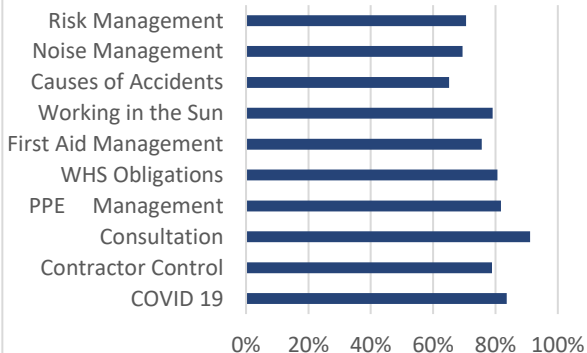
### TOTAL INCIDENTS PER YEAR



### Take 5s



### Safety Breaks



### Drug and Alcohol Testing

TDDA, had completed Council employees, random Drug & Alcohol testing undertaken at Charleville on the 19<sup>th</sup> of April, All Drug Classes were negative for most of the donors and alcohol levels at 0.000. Council is focused on creating drug free environments and working together with management and employees to build a culture whereupon we all look out for each other minimising the risk to Council. This was a great result for everyone.

### Equipment, Vehicles and Plant Noise Testing

Timothy Stewart, Occupational Noise Consultant from Hearing and Noise @ Work was engaged by Murweh Shire Council to conduct an Occupational Noise Assessment of plant and equipment. The noise assessment was undertaken on 24th and 25th of February and 7th of March 2022.

No heavy mobile plant was measured to be above noise exposure standards. As a rule, where operators were working in enclosed/air-conditioned cabins plant under load was not measured to be above noise exposure standards. Most hand-held plant for outdoor use was measured to be above the 85db LAeq, 8h standard. Items such as mowers, blowers and chainsaws were well above the safe exposure standard and require risk controls to be in place. Mandating hearing protector PPE when using this equipment as a minimum step toward risk control would be appropriate. Report and Register is being prepared.

Next meeting TBA 2022 in Council Chambers

Think Safe

Work Safe

Home Safe



# Human Resources Report

From: Trudy Kerr – A/Human Resources Manager  
**Ordinary Meeting – May, 2022**

RECRUITMENT		
Position	Closing Date	Reason
Final Trim Grader	25 April 2022	Resignation 22 April 2022
Multiskilled Operator	25 April 2022	Resignation 15 April 2022
Casual Tour Guides	EOI	Seasonal Demand

TRAINEESHIPS / APPRENTICESHIPS		
Name	Position	Other
Oliver Aitken	Plumbing Apprenticeship	Fourth Year
Luke Worthington	Heavy Vehicle Apprenticeship	Second Year
Mia Keyes	Workplace Health & Safety Trainee	Second Year
Nikita Chadderton	Business Administration Trainee	First Year
Kye Smith	Con & Land Mgmt. Trainee	24 January 2022

OVERTIME					
Pay Period	Dates	Hours	Amount	Hours	Amount
1 - 2	19/06/21 to 16/07/21	581	28,037	547	26,020
3 - 4	17/07/21 to 13/08/21	633	29,645	590	27,602
5 - 6	14/08/21 to 10/09/21	618	29,835	514	23,407
7 - 8	11/09/21 to 08/10/21	610	29,308	563	26,813
9 - 10	09/10/21 to 05/11/21	553	25,952	555	25,511
11 - 12	06/11/21 to 03/12/21	591	26,900	369	17,569
13 - 14	04/12/21 to 01/01/22	418	19,934	340	17,204
15 - 16	02/01/22 to 28/01/22	480	25,198	484	22,254
17 -18	29/01/22 to 25/02/22	504	22,859	528	24,833
19 - 20	26/02/22 to 25/03/22	663	31,807	626	29382
21 - 22	26/03/22 to 22/04/22	518	25,241	788	48,171
23 - 24					
25 - 26					

## CUSTOMER REQUESTS

**EB Negotiations:** Latest meeting held on 11.05.22, full report on progress is contained in Agenda.

Incident Status Data Table

<b>Month</b>	<b>New Incidents</b>	<b>Assigned Incidents</b>	<b>Started Incidents</b>	<b>Actioned Incidents</b>	<b>Resolved Incidents</b>
November(2020)	0	2	0	0	63
December(2020)	0	1	0	0	57
January(2021)	2	5	0	1	85
February(2021)	0	1	0	0	78
March(2021)	0	6	1	0	127
April(2021)	0	2	0	0	104
May(2021)	0	6	1	2	90
June(2021)	0	9	0	0	87
July(2021)	0	7	1	2	59
August(2021)	0	4	0	0	67
September(2021)	0	10	0	0	85
October(2021)	1	28	1	0	84
November(2021)	3	13	4	1	65
December(2021)	0	11	1	0	145
January(2022)	0	16	0	0	85
February(2022)	0	9	0	2	56
March(2022)	0	35	16	1	94
April(2022)	1	20	12	0	12

## Environmental health, Local Laws, and Stockroutes

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Council Report May 2022

### **ANIMAL control (Town Dogs):**

- 2 dogs declared dangerous and destroyed
- 3 dogs re-homed
- 3 dogs reclaimed by owners
- 2 dog attack reported
- 4 new Dog Registrations
- 3 infringement notices issued.

### **FOOD Licencing & Environmental Health:**

- EHO had meetings with some business regards to food business licence applications.
- New Ipad based digital inspection form being rolled out for food applications.
- Food inspections complete for Charleville and Augathella – Morven to commence in near future
- Problems found in the inspections there was some food safety supervisors needed to be updated. Temperature check list was not filled out. Also freezer needed to be defrosted and cleaned out.
- Some businesses did not have a food safety supervisor at all, and have been directed to undertake online training.

### **LOCAL LAWS:**

- Continue to issue overgrown allotment letters.
- Continue to use contractor to mow overgrown allotments
- Investigated abandoned car in Augathella

### **STOCK ROUTES:**

- Shire Baiting Campaign has been temporarily postponed due to wet weather.
- Works still under way on Stock Route Water Upgrades being funded by Dept of Resources (Stock Routes)
- DC&RS and Stockroutes Supervisor attended Regional Lands & NRM Annual update in Emerald on 05/05/22. Whilst in area, met with Central Highlands Land Management team. Established working partnership to share access to bio-controls for Cacti species and 10-80 supply. Took delivery of first biocontrols (Cotchineal spp) for control of Harissia cactus.



# Experience Charleville

## Outback Queensland

### Murweh Shire Council Visitor Information Centre Report April 2022

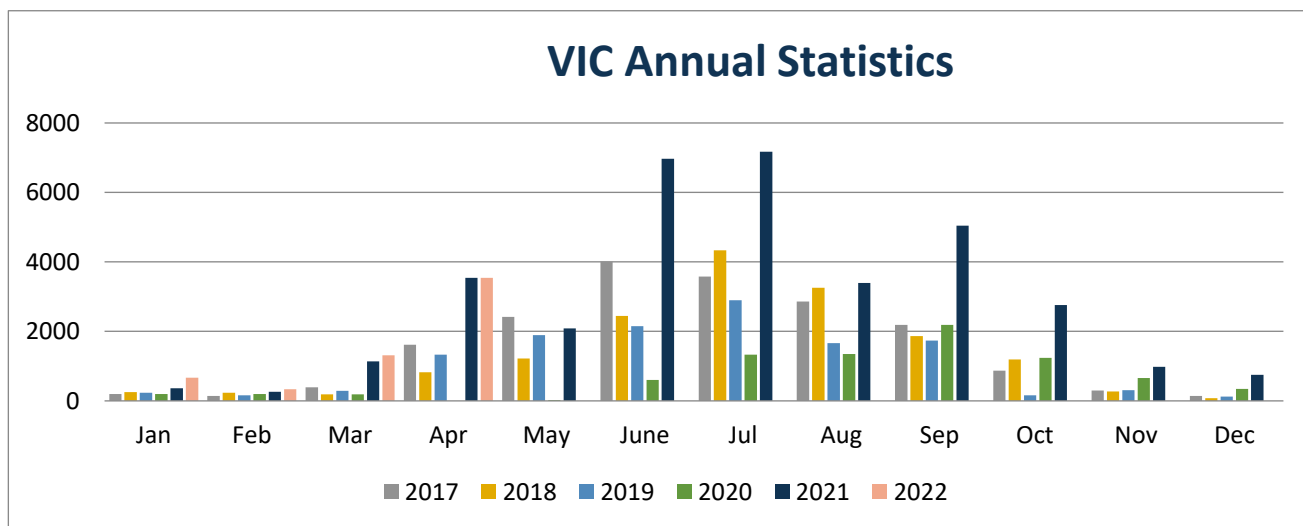
#### Visitor Numbers for April 2022

Our Visitor centre saw one extra person from last year's numbers. The centre has still doubled its numbers from 2019 and we are expecting the same figures from 2021 for this year. Fuel prices haven't seemed to be an issue with visitors we are speaking with.

The Driver Reviver campaign over the school holidays saw 302 cups used. The staff have been actively promoting the coffee cart which has led to an increase in the length of stay whilst at the Visitor Centre. The staff let all visitors know we provide free tea/coffee and biscuits and encourage them to sit down relax and have a read over our brochures. It's started to create a real buzz within the centre when visitors sit down, chat, and enjoy the centre.

#### Walk-In Visitors to the Charleville VIC

- April 2022 - 3544
- April 2021 – 3543
- April 2020 – 0 - COVID
- April 2019 – 1333



#### Charleville Visitor Information Centre Monthly Statistics

	Ticket Sales	Merchandise Sales	Phone Stats	Information Packs Sent out
April 2022	\$55838.50	\$10768.92	526	10
April 2021	\$38494.00	\$9571.16	461	13
April 2020 COVID	-\$155.00	\$0	59	5

## Bilby Report

Barry and Melinda are doing great in the centre and the enclosure looks wonderful with extra grass.

The bilby centre saw 1,633 visitors through the doors in April, numbers are slightly done from 2021 which saw 1749 through the doors. We have seen the numbers pick up towards the end of April, which indicates we are still on track for another bumper season.

### Bilby Feedback

Sophie McKay has joined the VIC/Bilby team this year and we are constantly flooded with positive feedback about her presentations in the Bilby Experience. We cannot thank Sophie enough for all her hard work with the Bilby tours. Visitors have even gone out of their way to send Sophie postcards to say thank you for her passionate and enthusiastic tours. The below was sent to us from the Save the Bilby team.



**Visitors April 2022:** 1,633

**Shows:** 60

**Merch** \$17,934.01

**Tickets** \$23,044.00

**Donations** \$432.00

**Total Council Revenue** \$4,673.90

## Charleville Visitor Information Centre Meetings and General Information

### Meetings

- Melitta visited Louise at the new Morven VIC on the 5<sup>th</sup> of April. Spoke about investigating a booking stand for the Morven VIC to take bookings and earn a commission, merchandise ideas, brochure management, and design of a Morven brochure.
- Melitta attended the second QLD Accredited Explore Network Zoom Meeting on the 12<sup>th</sup> of April.
- Expressions of interest have gone in for the Transformational Experiences Mentoring Program. The program is fully funded by TEQ and we hope that Cosmos, WWII, and Bilbies can participate under our OQTA membership. We will find out in May if we have been successful.
- Denise Brown from (OQTA) was in town on the 28<sup>th</sup> of April and she has put me in contact with Chris Forde from Helloworld to talk about packaging our products with REX Airlines. I will be having a meeting with Chris on the 4<sup>th</sup> of May.

### General Information

The VIC has completed its annual accreditation audit with The Tourism Group. For 2022 the VIC was required to do an audit online. Our next audit for accreditation will be due in 2023, which will consist of an on-site audit. We are now awaiting the outcome for accreditation, which will come through in May.

This month, I've had Mystic Mountain Tours returning to Charleville in September reach out and ask for a local artist to talk at one of their dinners whilst in town and attend the Mulga Lands Art Gallery. I have put them in contact with Allison

and Maree from Made in Murweh, who will organise a local artist to speak at their dinner. This is great to see that groups coming through are wanting to support local businesses.

### Charleville Visitor Information Centre Feedback

Feedback from Herman's Travel was received on the 21<sup>st</sup> of April. Herman's Travel attended the Cosmos Centre and had dinner, provided by Kat's team, did the WWII Tour and Base, and Charleville Bilby Experience.

Hello Melitta

A note to thank you for all your hard work in arranging our group visit to Charleville.

Everything was perfect.

Thanks so much.

Regards Lorna

Phone 3379 6255

Herman's Travel

Feedback from Fiery Adventures was also received on the 27<sup>th</sup> of April. The group attended the Cosmos Centre, WWII Tour and Base, and Charleville Bilby Experience. It was the group leader's birthday and the tourism team made sure they felt special during their time in Charleville. We look forward to welcoming the group through Charleville in the future.

Hi Melitta,

Back home safe and well from our Dinosaur adventure.

A big thankyou to yourself for your patience and all the effort to put in to place our bookings.

We all thoroughly enjoyed all the tours and will return again.

Also, thank you for the special birthday surprise. It was wonderful to find someone who cares and goes the extra mile.

You are a great ambassador for Charleville.

Cheers from me (Fiery) and the mob from Hervey Bay.

### General Public Feedback



Leonie Bell

★★★★★ 4 days ago

Great friendly and very helpful staff, especially Kerry. Lots of great information and fabulous driver reviver station. We enjoyed our lunch along with a lovely free coffee on the station, thank you for your hospitality. Also able to book lots of experiences through the centre either in person or on the web, very easy to do.

Kind Regards,

Melitta Grant



**Experience Charleville**  
Outback Queensland



# April 2022 Murweh Shire Council Report



**COSMOS CENTRE**  
Charleville Outback Queensland

## Report for

April 2022 - Cosmos Centre and Planetarium

## General Business

The Cosmos Centre has seen a few changes in April that will set it up for a successful year. There have been many guests through the door with engagement in all tours and feedback has been good overall, especially regarding our Plan B show that have officially begun.

The biggest change has been to the Planetarium sound system which now produces Imax quality sound. The immediate benefit of this sound system is that it allows guests to clearly hear the guides inside the dome which was not previously possible. This has allowed us to confidently begin our Plan B shows in the event of cloud. The first test of this system was with the Ridewest group. We will be able to report how much money has been saved in the month of May after collecting more data and performing more Plan B tours.

In addition to the Plan B show, we have developed and practiced a new script for the Universal Dreaming tour. This will allow more flexibility in who can perform the tour and give guests a broader reach of stories from across the globe while still touching on local stories and culture. Universal Dreaming has been a common request among guests visiting the centre. We are also now focussing on developing daytime tours in the Planetarium which include educational tours for school groups catered to their curriculum, planet talks and adaptable tours for special events such as NAIDOC week.

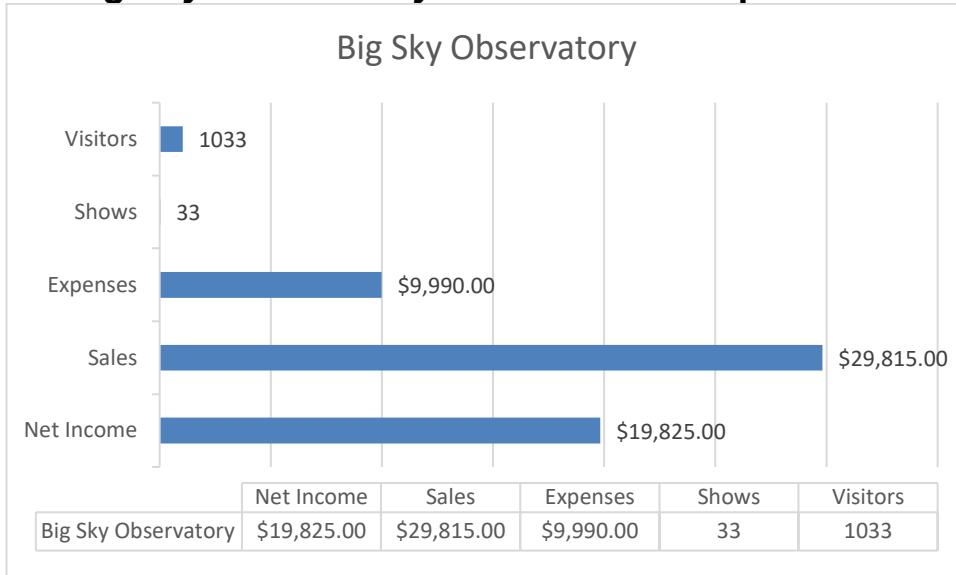
## Monthly Statistics 2022

Year	April Visitors
2018	1233
2019	1581
2020	0
2021	1754
2022	2136

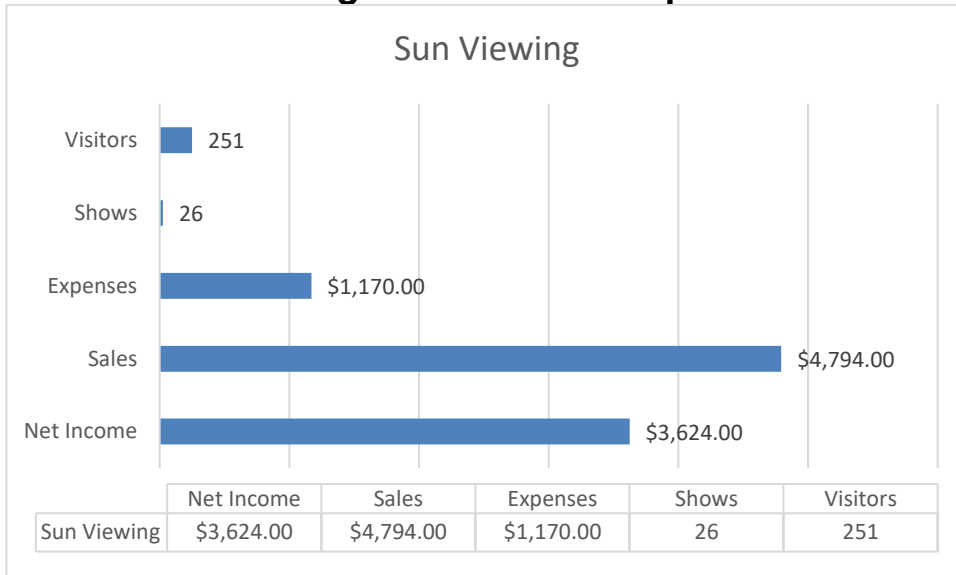
The Cosmos Centre had more visitors in the month of April than any previous April on record. The approximate cost of having the Centre open has also been included below. "Expenses" are calculated using only staff wages at wage + 25%, accounting for penalty rates when applicable.



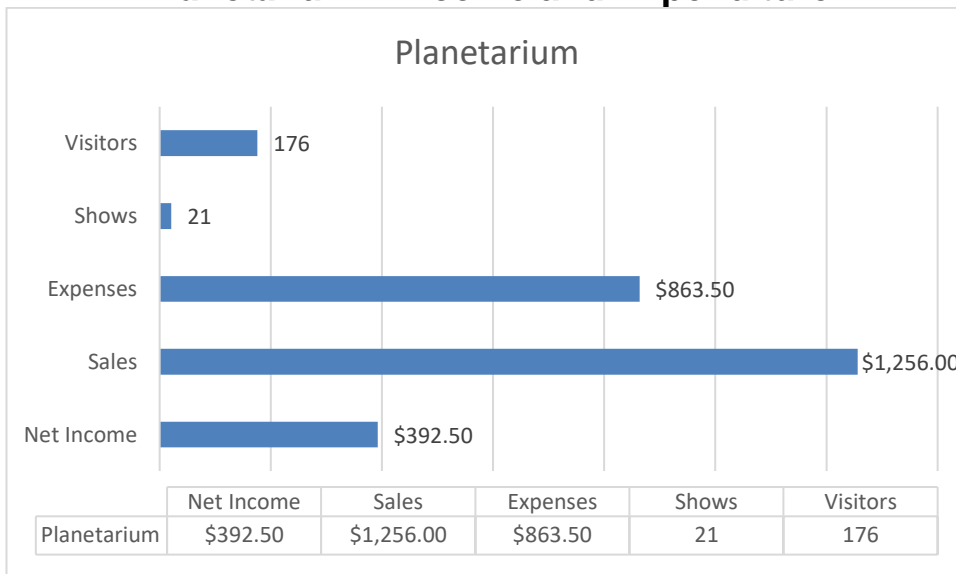
## Big Sky Observatory – Income and Expenditure



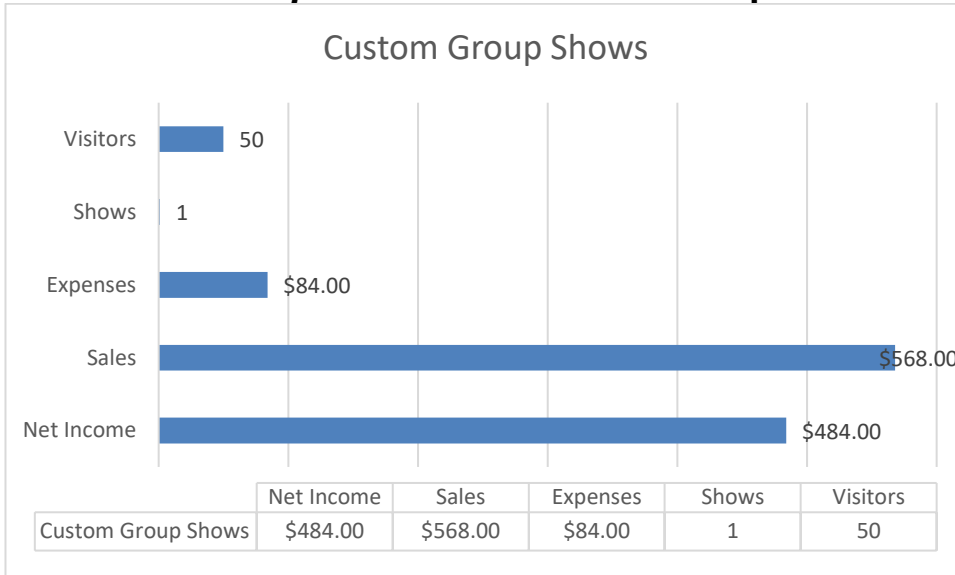
## Sun Viewing – Income and Expenditure



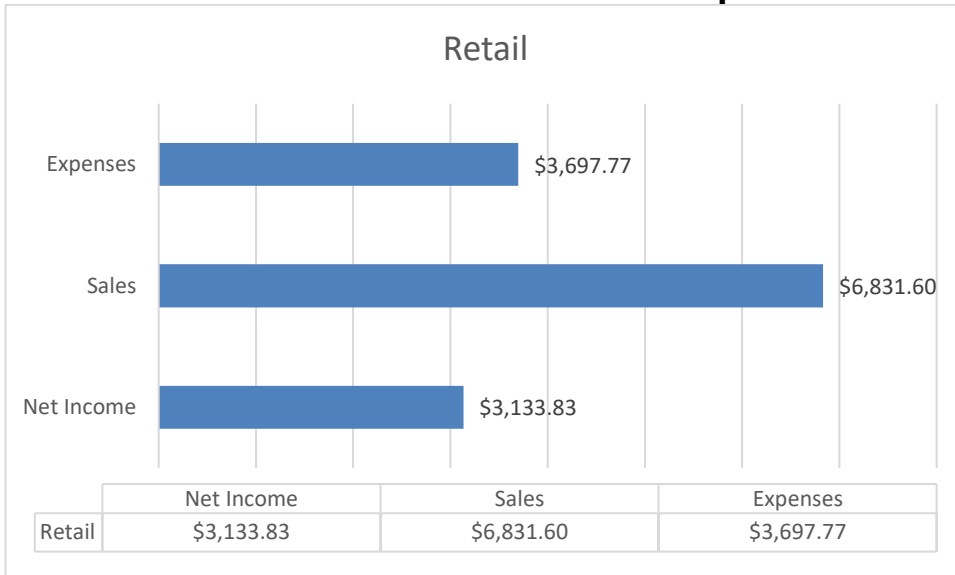
## Planetarium – Income and Expenditure



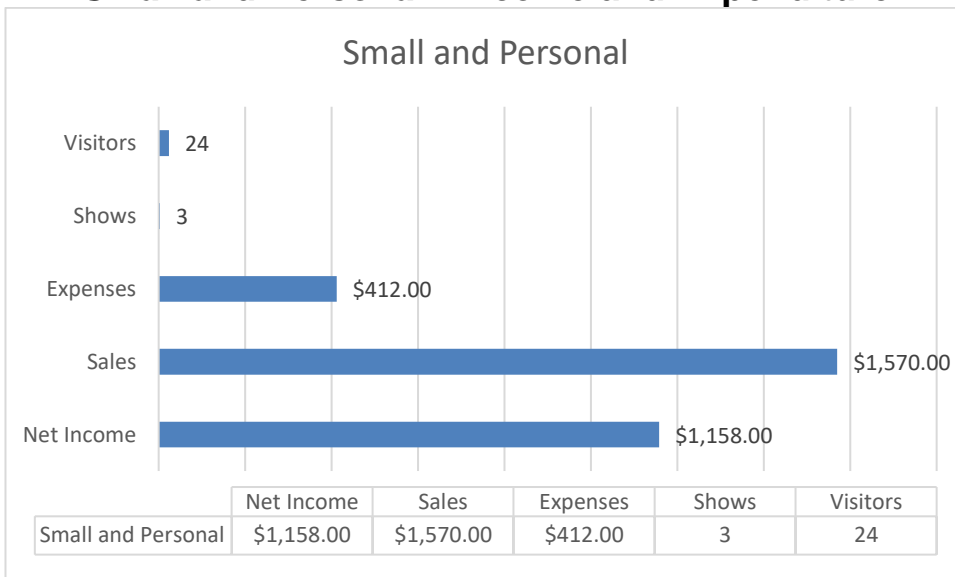
### Custom Group Shows – Income and Expenditure



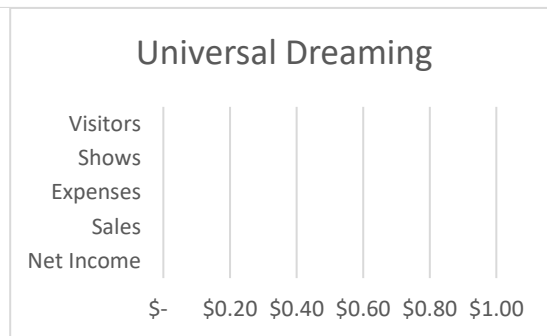
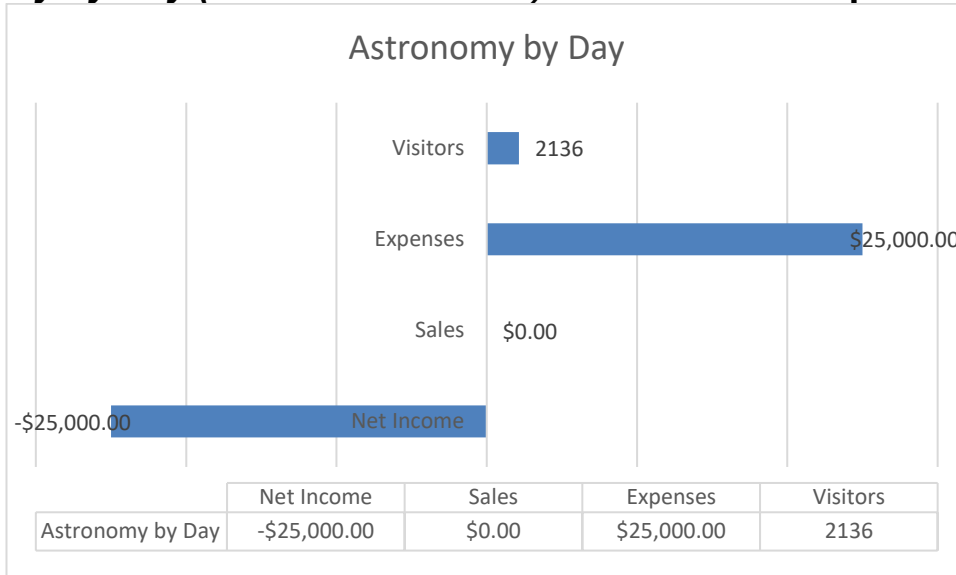
### Merchandise Sales - Income and Expenditure



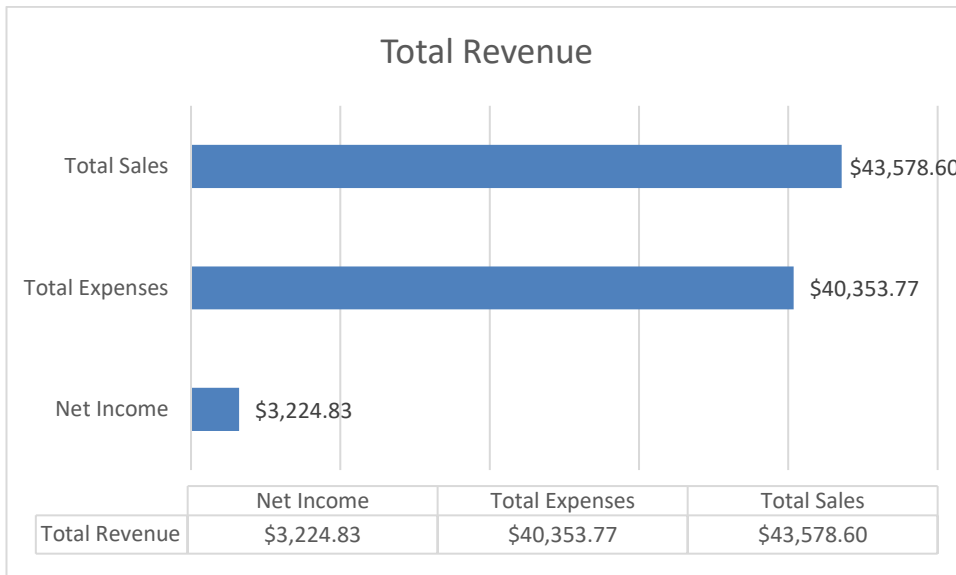
### Small and Personal - Income and Expenditure



## Astronomy by Day (Interactive Exhibit) – Income and Expenditure



### **Net Income**



**Alex Macdonald**  
Cosmos Centre Coordinator



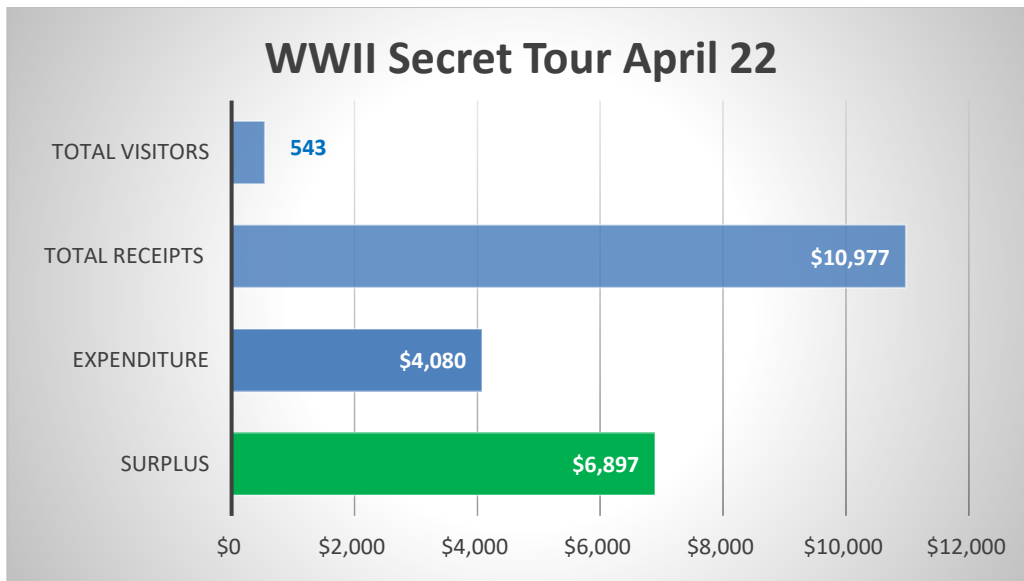
**COSMOS CENTRE**  
Charleville Outback Queensland



# Murweh Shire Council Council Report April 2022

REPORT: WWII Secret Base & Tour –April 2022 – Sam Cunningham

## WWII Secret Tour



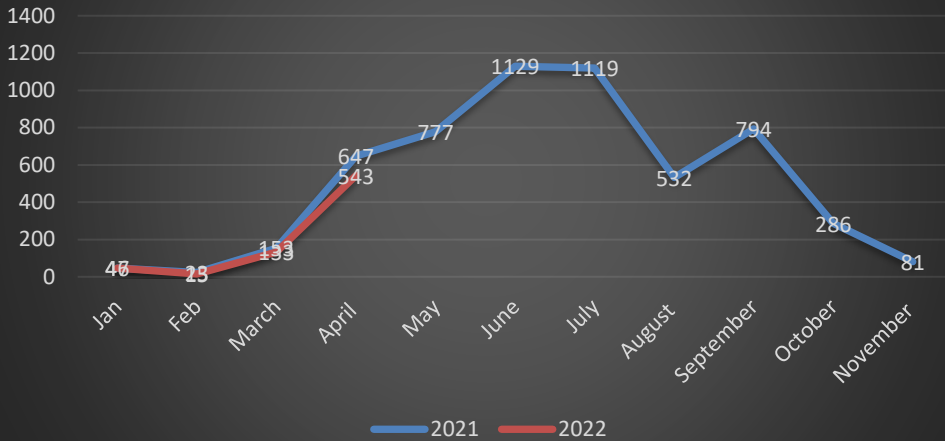
## WWII Secret Tour

### WWII Tour April 22

Surplus	\$6,897
Expenditure	\$4,080
Total receipts	\$10,977
Total visitors	543
Number of tours	51

WWII Secret Tours have picked up as per our annual pattern. However, the tours are slightly below on last years figures. As you can see from last year, we had 647 guests conduct a WWII Tour during April, compared to just 543 this year, a drop in 19%. This can be for a number of reasons; the wet weather, the date of Easter falling and also the surge in fuel prices.

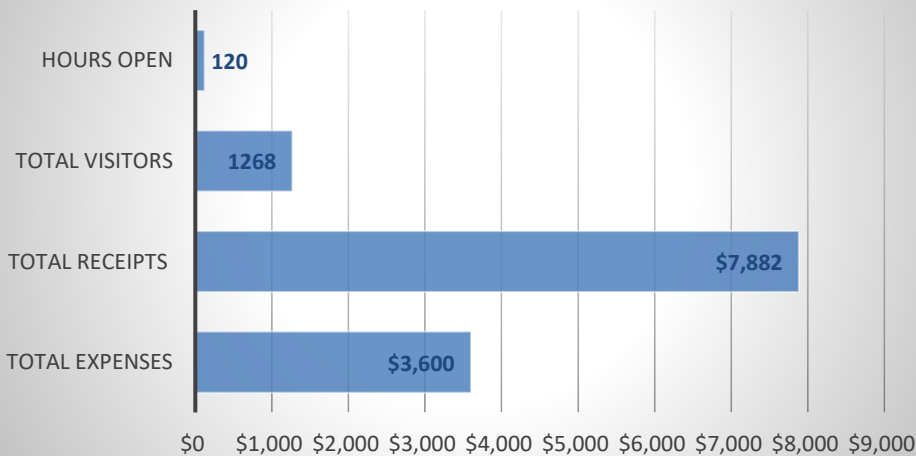
## WWII Secret Tour 2021/2022



WWII Tour monthly	2021	2022	% growth
Jan	47	46	-2%
Feb	23	15	-53%
March	153	133	-15%
April	647	543	-19%
May	777		
June	1129		
July	1119		
August	532		
September	794		
October	286		
November	81		

## WWII Secret Base

### WWII Secret Base April 22



## WWII Secret Base April 22

Surplus	\$4,282
total expenses	\$3,600
total receipts	\$7,882
Total visitors	1268
Hours open	120

Contrastingly, the WWII Secret Base numbers have yet again increased. In April 2021 we have a total of 1154 guests coming through the WWII Secret Base and in April 22 that has increased to 1268. A subtle increase, but an important one. A rise in 9%. This rise in Base customers is following the trend of 22. 3 out of 4 months has seen an increase on 21 numbers.



WWII Secret Base monthly	2021	2022	% growth
January	186	262	29.01%
February	145	124	-16.94%
March	290	379	23.48%
April	1154	1268	8.99%
May	1350	1350	
June	2262	2262	
July	2206	2206	
August	852		
September	1705		
October	741		
November	255		
December	139		

As you can see above there has been an overall growth in guests visiting our WWII Secret Base in March 2022 compared to March 2021. 23% increase is nearly an extra 100 guests. Many reasons can contribute to this, but I feel it is the momentum the product is gathering in the public eye which is catching more traveller's attention. The WWII Secret Base will also be moving to a 7-day operation come the beginning of April in conjunction with the WWII Secret Tour.

## Retail

Units	Gross	Cost	Net
207	\$1,991.70	\$1,079.25	\$912.45



## General WWII business

WWII Secret Base has invested in a few new visual items around town, such as street signs and A frame signs to direct customers to right location. We have also been kindly donated a large collection of WWII relics from an American Army Airforce Bombardier from 1944. We are hoping to incorporate these items in to stage 2 of the base.

Finally, we have made some WH&S changes to the front of the WWII Secret Base. Cornering off the slip late at the front of the building to prevent public and council workers from cutting the corner. Conclusively making the area safer for both the public and staff.

Thank you  
Sam Cunningham





# Community & Health Services Report

From: Richard Ranson – Director of Community & Health Services  
 Ordinary Meeting – 19<sup>th</sup> May 2022

## Water Quality

All town water supplies tested free from contamination. Drinking Water Quality Management Plan (DWQMP) has been reviewed and submitted to the regulator (Department of Regional Development, Manufacturing and Water).

## Sewerage/Wastewater

The Augathella CED scheme continues to operate on one cell until funding is approved for upgrade. The effluent being released is still clear and the only release requirement that is not being met is the E.coli.

Council's water & sewerage supervisor, Daniel Fitzpatrick, has extensive knowledge of old-style treatment plants and is making several improvements to the Charleville STP which will improve the quality of the effluent being released. This includes moving aerators into the lagoons and scheduling a pump out of Imhoff tanks and first (sludge) lagoon.

Auditor from Viridis Consulting will be visiting Council on 18<sup>th</sup> & 19<sup>th</sup> May to review Recycled Water Management Plan (RWMP).

## Swimming Pool

The waterpark is almost complete. Just needs concreting edging.

Pool designer currently drawing plan for children's pool. Once received, will show/distribute to Council for feedback. Then Council can call for tenders.

Please find below, monthly report from Swimming Pool Manager.

<b>Attendance</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>2020/2021</b>	<b>2021/2022</b>
September	789	520	687	840
October	1420	1425	1450	1602
November	1210	1308	1736	1957
December	1365	1726	1276	1495
January	1910	1891	1325	1625
February	1200	1397	1609	1590
March	760	437	1004	1305
April	273		380	510
<b>Total</b>	<b>8929</b>	<b>8704</b>	<b>9467</b>	<b>11005</b>

The month of April was good up until Easter Sunday then unfortunately the numbers dropped off alarmingly due to the cooler weather. From Easter Sunday till Anzac Day only a dozen or so patrons braved the elements to swim and even less till close of business.

The swimming club had their presentation night at the pool with good turn up of swimmers and parents for the end of season event. As mentioned in previous reports the Charleville Chiefs swimming Club has had a great year with a number of swimmers representing the Club and Shire at State titles in both Club format and Schools format and all swam exceptionally well.



The days leading up to Easter were excellent with a lot of tourists in town. It was pleasing to see the families using the pool facilities and some favourable comments were made about the facility, which was pleasing to hear.

The season as a whole was very good with attendance numbers well up on the previous 2 years figures.

Looking forward to the new season hopefully the Waterpark will be up and running and toddler pool designs completed and approved.

I would like to take this opportunity to thank Council for the opportunity to manage the Charleville Swimming Pool complex and look forward to next season.

## Art Gallery

The Queensland Art Gallery of Modern Art (QAGOMA) "Asia-Pacific Video" has been removed and new exhibition installed.

## Libraries

The Annie Seaton presentation and book-signing organized by the Charleville library staff was a great success. The art gallery provided a great atmosphere and the 50+ people that attended enjoyed it immensely. Great interest in hosting a writing workshop by Annie, and we will push for an RADF application while interest is still strong.

## Meetings attended

### TRACC funding

Meeting with HOPE project. Application for the \$66,000 available funding to be lodged. Initial allocations are:

Blue light driving project	\$15k
Mosaic/Murals project	\$15k
Wellbeing festival	\$15k
Seniors' week photo project	\$3k
Entertainment at shindig	\$18k

### Charleville Interagency Network Group

Attended meeting on 5<sup>th</sup> May. May is domesticated violence month. Lifeline will be hosting a stall at the Charleville show. Lifeline reported a shortage of housing (particularly crisis housing). Lots of interest from various agencies regarding Mable aged care proposal, flyer for which has been circulated to them.

### NAIDOC 2022 Planning Meeting

Latest draft schedule is as follows:

Date	Activity	Time	Where	Action/Contact
<b>NAIDOC WEEK 11<sup>TH</sup> – 15/16<sup>TH</sup> JULY 2022</b>				
<b>Monday 11/07/22</b>	<b>Forgotten Warrior Performance</b>	<b>TBC</b>	<b>Racecourse Complex</b>	<b>Jenny Peacock</b>
<b>Tuesday 12/07/22</b>	<b>Qld Health M/tea/brunch</b> <b>Forgotten Warrior</b>	<b>10am</b> <b>???</b>	<b>Hospital Gallery</b> <b>State School</b>	<b>Carmel &amp; Jane</b> <b>Jenny Peacock</b>
<b>Wednesday 13/07/22</b>	<b>QAS &amp; QPS Elders M/tea</b>	<b>TBC</b>	<b>TBC</b>	<b>Jo/Dwayne OIC – Marty Halls</b>
<b>Thursday 14/07/22</b>	<b>Activities</b>	<b>TBC</b>	<b>Graham Andrew's Park</b>	<b>Troy Williams Finalise details at next meeting</b>
<b>Friday 15/07/22</b>	<b>Community March</b> <b>Presentation of Community Art Comp</b>	<b>9am</b>	<b>Commence @ Council</b> <b>End @ St Mary's School</b>	<b>Katrina Patterson</b> <b>Narelle Webb</b> <b>Karren</b> <b>Needer/Emma</b> <b>Brennan</b> <b>QH/Council</b> <b>Sue Bylett</b>
<b>Get Up! Stand Up! Show Up!</b>				

- Sean Choolburra Performance - 5<sup>th</sup> July @ Racecourse – information will be provided re: tickets – this event will be a week before Charleville NAIDOC to link in with Cunnamulla performance
- Brodie Lawton is a Bidjara man currently living in Darwin has indicated that he would love to be a part of the events in Charleville for NAIDOC week, background in Basketball and the Army. Brodie is happy to be a guest speaker and be utilised whilst he is in Charleville, suggestion basketball competition, guest speaker at the schools and March. Brodie also is a holder of a white card.
- Family Event – discussion around having a family event that brings everyone together this may be able to in conjunction with the SEWB activity, Suggestions – Amazing Race, Awards, Baby Competition, – to be further discussed at the next meeting
- Schools to liaise in regards to activities/events if they require support from service providers.
- Community March – this year the march will finish up at St Mary's, QH and Council to work together to provide sausage sizzle. Each School to liaise with each other, Katrina to liaise with Narelle Webb in regards to formalities.

### Youth Council

Attended meeting where new youth council was sworn in.

### Seniors Week 2022 Meeting

Confirmed Mayor's morning tea will be held on 9<sup>th</sup> August, at the Evening Star Tourist Park and funded by Council. Quote approved at \$10 per head. Council to assist with tables and chairs.

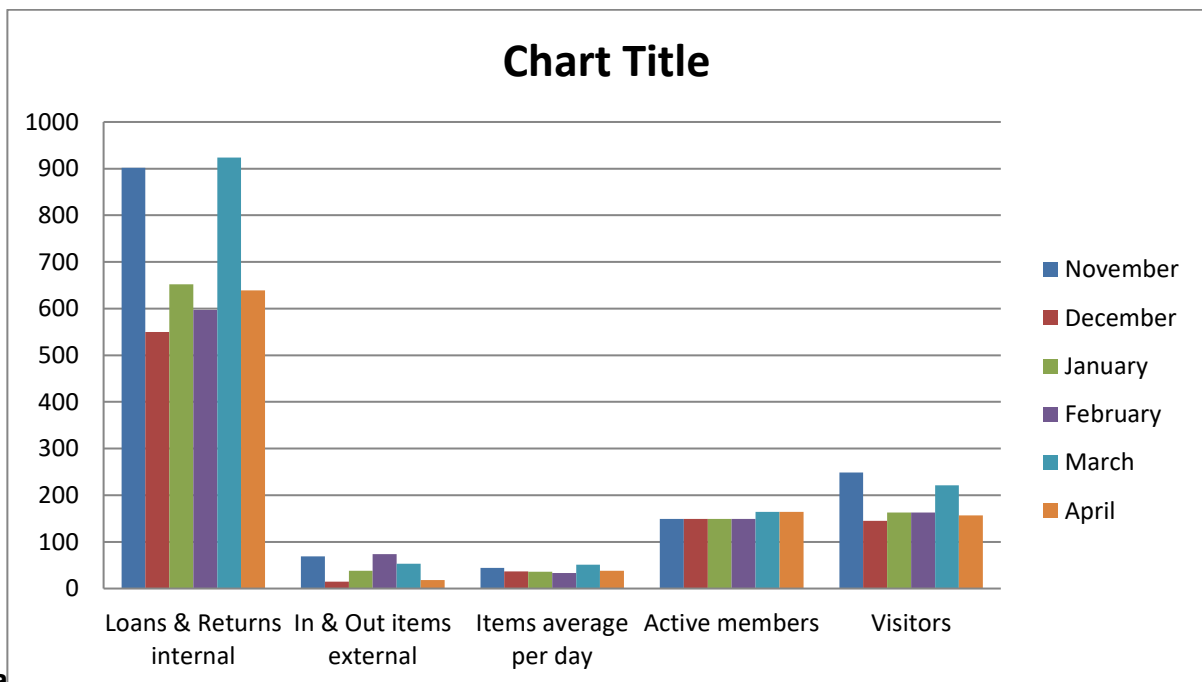
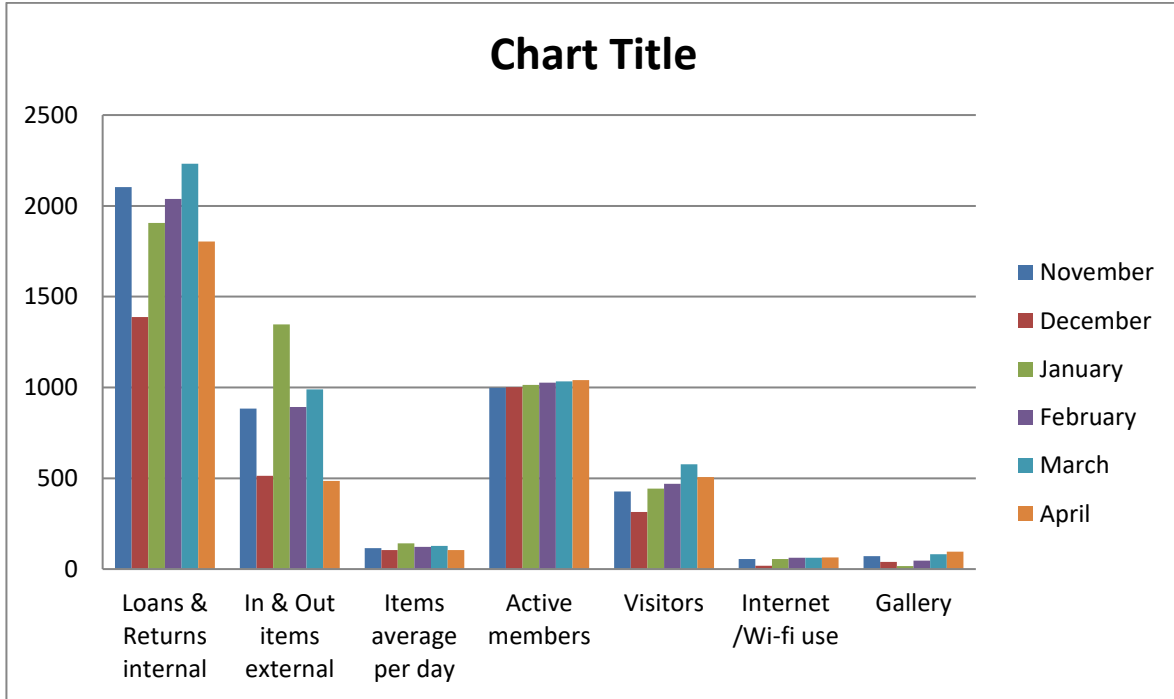


# Murweh Shire Council Library Reports

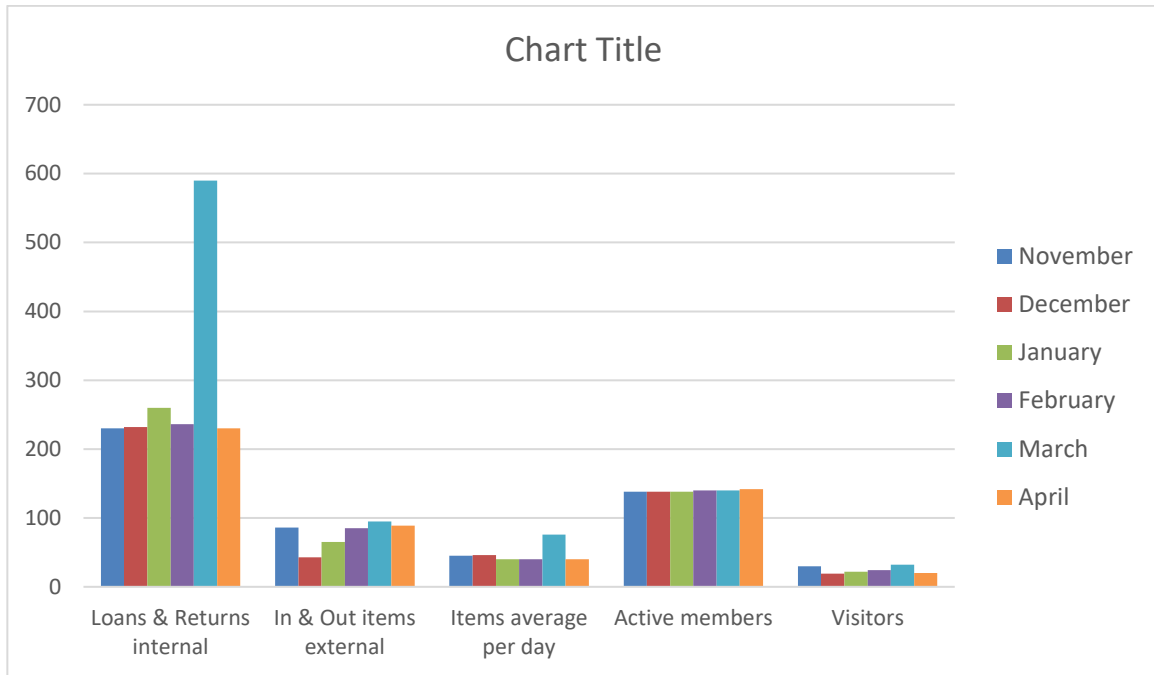
From: **Martina Manawaduge – Librarian**  
**Danielle Whatmore - Librarian**

## Report for April 2022 – Charleville / Augathella & Morven

### Charleville



**Augathella  
Morven**



## Operational Information

### Charleville Library – Martina Manawaduge and Danielle Whatmore

The Annie Seaton Event held at the Gallery was a great success with over 50 people attending. We received a lot of request for further Arts & Cultural Events in the Gallery and we will try to organise a Writers Workshop with Annie.

### First5 Forever

First 5 is going well with about 25-30 parents and kids coming each week.

### Mulga Lands Gallery – 95 Visitors

Augathella Library – Laraine Steedman no comment

### Morven Library – Marie Williams & Maree Green

Morven Library has welcomed 2 new members this month and we continue to fill requests from libraries all over Queensland!



# Recommendation / Report

From: Richard Ranson – Director of Community & Health  
Ordinary Meeting – 19<sup>th</sup> May 2022

## Subject

## Offer to purchase TV Morven TV transmitters

### Proposed Resolution

That Council considers accepting the offer by STRA to purchase Morven TV transmitters.

### Background

In July 2021 the Morven TV Transmitters were turned off and packed away following successful implementation of VAST systems. Council has received an offer from Satellite Television and Radio (STRA), the original providers/installers to purchase the transmitters for use by a Council (unnamed) who are working within tight budgetary constraints to upgrade their TV retransmission services. The offer is between \$15,000 and \$18,000.

The original cost of the transmitters was \$99,750 (supplied and installed, plus GST). Since these decommissioning SBS and Broadcast Australia have been approached but have no interest in purchasing the transmitters as they are not powerful enough for their needs. Transmitters are priced according to power output, so regional councils tend to purchase the most affordable option that will cover their client base.

There are two factors to consider regarding this offer. The resale price on any electronic/digital equipment is always much less than it's purchase price (use computers as a common example) as it becomes obsolete very quickly as new technologies continue to emerge, and the number of opportunities for resale of such specialized equipment is small.

### Risks

Financial:	May not be future opportunities to sell transmitters
Environmental:	Nil
Social:	Nil
Legal:	Nil

### Attachments

Email from STRA

### Recommendation

*“That Council considers accepting the offer by STRA to purchase Morven TV transmitters.”*

Richard,

They will all need to be tested before they can be sold as electronic equipment that has been decommissioned and then stored without power can sometimes fail to start.

Anyway, firstly we need to see if Murweh Council is ok with that offer range. I doubt I can get them to up the offer as they need they have no budget to speak of.

If they go ahead they will want the install done by mid July so the transmitters will need to be tested well before then.

I look forward to your earliest reply.

**Glenn Welsh**  
**Managing Director**  
**Satellite Television**  
**& Radio Australia Pty Ltd**

PO Box 310

Petrie, Qld, 4502

Ph: 07 3103 0477

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**From:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>

**Sent:** Wednesday, 11 May 2022 1:10 PM

**To:** [g.welsh@stra.com.au](mailto:g.welsh@stra.com.au)

**Subject:** RE: Moven Transmitters and decoders

Thanks Glenn,

I'll put a report to the meeting. The transmitters were all removed from rack and returned to there original packaging to keep them away of dust, power fluctuations etc. They were working up to that point.

Regards

**Richard Ranson** | Director of Community & Health Services | Murweh Shire Council  
Phone 07 4656 8355 | Mobile 0429 476 450 | Fax 07 4656 8399  
PO Box 63 | Charleville | Qld 4470

***Please note I normally work Tuesday – Friday***



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**From:** [g.welsh@stra.com.au](mailto:g.welsh@stra.com.au) <[g.welsh@stra.com.au](mailto:g.welsh@stra.com.au)>  
**Sent:** Wednesday, 11 May 2022 12:18 PM  
**To:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>  
**Subject:** RE: Moven Transmitters and decoders

Richard,

In order to make this happen I'd need to be suggesting pricing of between \$15,000 to \$18,000 for the five transmitters with LCD control unit and site computer only. Not including the satellite decoder head-end components.

Of course that would be subject to their condition and current state of operation. We could test this just by you turning the rack back on (if it has not been disassembled).

Turning the rack on won't cause an issues for residents as they are all now VAST direct.

Cheers,

**Glenn Welsh**  
**Managing Director**  
**Satellite Television**  
**& Radio Australia Pty Ltd**

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**From:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>  
**Sent:** Wednesday, 11 May 2022 11:11 AM  
**To:** [g.welsh@stra.com.au](mailto:g.welsh@stra.com.au)  
**Cc:** Neil Polglase <[Neil\\_Polglase@murweh.qld.gov.au](mailto:Neil_Polglase@murweh.qld.gov.au)>  
**Subject:** RE: Moven Transmitters and decoders

Yes Glenn, they are still available.

I am preparing my reports (today and tomorrow) for next week's council meeting, so if you can get a figure to me I can include it in the agenda.

Regards

**Richard Ranson** | Director of Community & Health Services | Murweh Shire Council  
Phone 07 4656 8355 | Mobile 0429 476 450 | Fax 07 4656 8399  
PO Box 63 | Charleville | Qld 4470

***Please note I normally work Tuesday – Friday***



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**Sent:** Wednesday, 11 May 2022 10:42 AM  
**To:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>  
**Subject:** Moven Transmitters and decoders

**CAUTION:** This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Richard,

I may have a council who may be interested in your TV transmitters. Does council still have these and are they still for sale?

Kind regards,

**Glenn Welsh**  
**Managing Director**  
**Satellite Television**  
**& Radio Australia Pty Ltd**

PO Box 310

Petrie, Qld, 4502

Ph: 07 3103 0477

M: 0400 364 466

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# Recommendation / Report

From: Richard Ranson – Director of Community & Health  
Ordinary Meeting – 19<sup>th</sup> May 2022

## Subject

## Review of truck-wash prices

### Proposed Resolution

That Council sets the price for a new truck-wash key at \$35.00, and the usage charge at \$0.85 per minute with a minimum charge of \$4.54.

### Background

The Charleville truck-wash became part of Avdata Australia's National Truckwash system" in 2016. The price for a new truck-wash key was set at the recommended price of \$24.20. The usage charge was set at \$0.45 (with a minimum of \$2.00) which was a median price based on a list of charges for all truck-washes belonging to the scheme. These charges have remained unchanged since that time.

With the commissioning of the new truck-wash in Morven it suggested that council reviews usage charges for both Morven and Charleville facilities.

Avdata's recommended price for a new truck-wash key is \$35. The median price based on current data is \$0.85 per minute with a minimum charge of \$4.54.

### Risks

Financial:	NIL	
Environmental:	Nil	
Social:		Nil
Legal:	Nil	

### Attachments

National Truckwash system charge rates

### Recommendation

*"That Council sets the price for a new truck-wash key at \$35.00, and the usage charge at \$0.85 per minute with a minimum charge of \$4.54."*

# National Truckwash System

Below is a list of truckwash facilities which are part of the National Truckwash System.

This list is intended as a brief summary only. Charge rates at some facilities are more complex than described here and may include charges that are not listed specifically. Only charges billed through Avdata are included.

While we endeavour to keep this document current, Avdata accepts no responsibility for the accuracy, currency or completeness of this information. Parties who rely on this list do so at their own risk. Operating hours and actual rates should be checked with the owner of each facility.

\* Additional 2% levy payable to Livestock Services Research and Innovations Inc.

**These rates are expressed exclusive of GST; 10% GST applies in addition to the rates shown.**

## Summary of truckwash charge rates

Code	Name	State	Charge Rate (ex GST)	
TALD	Aldoga Washdown Facility	QLD	\$0.2275 per minute, minimum \$1.82.	*
TARM	Armidale Saleyard Truckwash	NSW	\$0.6363 per minute, minimum \$10.00.	*
TBAI	Bairnsdale Saleyard	VIC	\$1.2727 per minute.	*
TBLT	Ballarat CVLX Truckwash	VIC	\$0.96 per minute, minimum \$5.00.	*
TBND	Balranald Saleyard Truckwash	NSW	\$0.6363 per minute, minimum \$3.00.	*
TBCF	Beef City Feedlot Truckwash	QLD	Outlets 2 & 4 \$0.70 per minute, minimum \$3.50. Note: use restricted to drivers unloading stock at Beef City Feedlot.	*
TBGA	Bega Valley Saleyard	NSW	\$0.8636 per minute, minimum \$4.54.	*
TBDG	Bendigo Saleyard Stock Crate Washdown	VIC	\$1.3636 per minute.	*
TBER	Berrigan Saleyard	NSW	\$0.4090 per minute, minimum \$4.09.	*
TBLA	Blackall Vehicle Washdown	QLD	\$0.7272 per minute.	*
TLTB	Boort Truckwash	VIC	\$0.7727 per minute.	*
TBOR	Bordertown Saleyard	SA	\$0.74 per minute.	*
TBRA	Braidwood Saleyard	NSW	\$1.00 per minute plus flagfall \$6.27.	*
TCPW	Camperdown - CRLX Truckwash	VIC	\$1.23 per minute, minimum \$5.00.	*
TCA1	Carcoar CTLX Truckwash Bays 1-3	NSW	\$0.99 per minute, minimum \$5.00.	*
TCA2	Carcoar CTLX Truckwash Bays 4-6	NSW	\$0.99 per minute, minimum \$5.00.	*
TCAS	Casino NRLX Truckwash	NSW	\$0.8454 per minute, minimum \$4.18.	*
TCAT	Casterton Saleyard	VIC	\$0.6545 per minute.	*
TBCV	Charleville Saleyard Truckwash	QLD	\$0.4545 per minute, minimum \$1.82.	*
TCCA	Chinchilla Washdown Facility	QLD	\$1.0909 per minute.	*
TICM	Clermont Saleyard Truckwash	QLD	\$0.30 per minute, minimum \$3.00.	*
TCCY	Cloncurry Saleyard Truckwash	QLD	\$0.6818 per minute, minimum \$3.64.	*
TCOL	Colac Saleyard Truckwash	VIC	\$1.00 per minute.	*

## Summary of truckwash charge rates

Code	Name	State	Charge Rate (ex GST)	
TCON	Condobolin Truckwash	NSW	\$0.9090 per minute, minimum \$4.54.	*
TCOM	Cooma Saleyard	NSW	\$0.9091 per minute.	
TCMA	Cooma Saleyard Truckwash 2	NSW	FROM 2021-11-01 \$0.9091 per minute.	
TCNM	Coonamble Saleyard Truckwash	NSW	\$0.59 per minute.	
TCOT	Cootamundra Saleyard	NSW	\$0.8363 per minute, minimum \$4.54.	
TCOR	Corowa Saleyard	NSW	\$0.9090 per minute.	*
TCWR	Cowra Saleyard	NSW	\$0.9090 per minute plus \$4.3181 turn on fee.	
TCRK	Crookwell Truckwash	NSW	\$1.00 per minute.	*
TDA1	Dalby Truckwash 1	QLD	High pressure outlets \$1.0909 per minute.	*
TDA2	Dalby Truckwash 2	QLD	High volume outlets \$1.50 per minute.	*
TDAL	Dalrymple Saleyard	QLD	\$0.9090 per minute.	*
TDLQ	Deniliquin Saleyard	NSW	\$0.9545 per minute.	*
TDIN	Dinmore Food Processing Facility	QLD	\$0.40 per minute.	*
TDB4	Dubbo Front Truckwash Bays 1 and 2	NSW	BEFORE 2021-10-01 \$0.7545 per minute. FROM 2021-10-01 \$0.8272 per minute.	*
TDB3	Dubbo Front Truckwash Bays 3 and 4	NSW	BEFORE 2021-10-01 \$0.7545 per minute. FROM 2021-10-01 \$0.8272 per minute.	*
TDUB	Dubbo Lower Truckwash	NSW	BEFORE 2021-10-01 \$0.7545 per minute. FROM 2021-10-01 \$0.8272 per minute.	*
TECU	Echuca Saleyard Truckwash	VIC	\$1.2727 per minute.	*
TEID	Eidsvold Truck Washdown Facility	QLD	\$0.20 per minute, minimum \$2.00.	*
TEML	Emerald Washdown	QLD	\$0.40 per minute, minimum \$3.64.	*
TESP	Esperance - Myrup Truckwash	WA	\$1.0181 per minute.	*
TEUR	Euroa Saleyard	VIC	\$1.15 per minute.	*
TFIN	Finley Saleyard	NSW	\$0.4090 per minute, minimum \$4.09.	*
TFN1	Forbes Truckwash Bays 1-3	NSW	\$0.70 per minute.	*
TFN2	Forbes Truckwash Bays 4-6	NSW	\$0.70 per minute.	*
TGEE	Geelong Truckwash	VIC	\$1.00 per minute, minimum \$1.00.	*
TGLT	Glen Innes Saleyard New Truckwash	NSW	\$0.5454 per minute, minimum \$9.09.	*
TGLO	Gloucester Saleyard	NSW	\$0.56 per minute.	
TROC	Gracemere CQLX Truckwash	QLD	\$0.92 per minute, minimum \$5.00.	*
TGRA	Grafton Saleyard	NSW	\$0.5227 per minute, minimum \$2.09.	
TGTH	Griffith Livestock Marketing Centre	NSW	\$0.50 per minute, minimum \$4.54.	*
TGDG	Gundagai Truckwash	NSW	\$0.8363 per minute, minimum \$4.54.	*
TGDH	Gunnedah Saleyard	NSW	\$0.7272 per minute, minimum \$5.45.	
TGYR	Guyra Truckwash	NSW	\$1.00 per minute.	*
THAM	Hamilton Regional Livestock Exchange	VIC	\$1.23 per minute.	*
THAR	Harden Truckwash Facility	NSW	\$0.79 per minute.	*
THIL	Hillston Saleyard	NSW	\$0.3636 per minute, minimum \$2.27.	
THSM	Horsham Saleyard	VIC	\$0.90 per minute, minimum \$4.00.	*
TINJ	Injune Vehicle Washdown Facility	QLD	\$0.8090 per minute.	*

## Summary of truckwash charge rates

Code	Name	State	Charge Rate (ex GST)	
TINV	Inverell IRLX Truckwash Bays 1-3	NSW	\$0.90 per minute, minimum \$5.00.	*
TIN2	Inverell IRLX Truckwash Bays 4-7	NSW	\$0.90 per minute, minimum \$5.00.	*
TJAM	Jamestown Saleyard	SA	\$0.7272 per minute, minimum \$4.54.	*
TJER	Jerilderie Saleyard	NSW	\$0.62 per minute, minimum \$3.00.	*
TJLC	Julia Creek Underbody Truckwash	QLD	\$0.9091 per timed wash.	*
TJCT	Julia Creek Washdown Facility	QLD	\$1.0454 per minute, minimum \$3.14.	*
TKTN	Katanning Saleyard	WA	\$0.7272 per minute.	*
TKTH	Keith Saleyard	SA	\$0.74 per minute.	*
TKEM	Kempsey Saleyard Truckwash	NSW	\$0.80 per minute, minimum \$4.00.	*
TKER	Kerang Saleyard	VIC	\$0.63 per minute, minimum \$3.00.	*
TSW1	Kingaroy - Swickers Truckwash 1	QLD	\$0.85 per minute. Note: this is not a public facility - use is restricted to transports which have unloaded stock at Swickers Kingaroy Bacon Factory.	*
TSW2	Kingaroy - Swickers Truckwash 2	QLD	\$1.05 per minute. Note: this is not a public facility - use is restricted to transports which have unloaded stock at Swickers Kingaroy Bacon Factory.	*
TSW3	Kingaroy - Swickers Truckwash 3	QLD	\$1.05 per minute. Note: this is not a public facility - use is restricted to transports which have unloaded stock at Swickers Kingaroy Bacon Factory.	*
TSW4	Kingaroy - Swickers Truckwash 4	QLD	\$0.85 per minute. Note: this is not a public facility - use is restricted to transports which have unloaded stock at Swickers Kingaroy Bacon Factory.	*
TKNG	Kingston SE Saleyard	SA	\$1.0454 per minute, minimum \$7.36.	*
TKOJ	Kojonup Saleyard	WA	\$1.3636 per minute, minimum \$9.09.	*
TKYN	Kyneton Saleyard	VIC	\$1.3636 per minute.	*
TLEO	Leongatha VLE Livestock Marketing Centre	VIC	\$1.40 per minute.	*
TLON	Longreach WQLX Truckwash	QLD	\$0.65 per minute, minimum \$5.20.	*
<del>TML</del>	<del>Millicent Saleyard</del>	<del>SA</del>	<del>\$0.4545 per minute, minimum \$2.72.</del>	<del>*</del>
TMOR	Moree Saleyard	NSW	\$0.75 per minute.	*
TMLK	Mortlake - WVLX Truckwash	VIC	\$0.90 per minute, minimum \$5.00.	*
TMSV	Moss Vale Livestock Selling Centre	NSW	\$0.7636 per minute.	*
TMTB	Mount Barker Saleyard	WA	\$0.60 per minute, minimum \$5.50.	*
TMTG	Mount Gambier - Glenburnie Saleyard	SA	\$0.72 per minute, minimum \$2.88.	*
TSUG	Mount Garnet - Sugarbag Yards Truckwash	QLD	\$0.90 per minute.	*
TML1	Muchea Livestock Centre Bays 1-4	WA	\$0.68 per minute.	*
TML2	Muchea Livestock Centre Bays 5-8	WA	\$0.68 per minute.	*
TMDG	Mudgee Saleyard	NSW	\$0.5727 per minute.	*
TNR1	Naracoorte Truckwash Bays 1-4	SA	\$0.9090 per minute.	*
TNR2	Naracoorte Truckwash Bays 5-7	SA	\$0.9090 per minute.	*
TNAR	Narrabri Saleyard	NSW	\$0.7727 per minute, minimum \$4.54.	*
TNRH	Narrandera - Red Hill Truckwash	NSW	\$0.72 per minute, minimum \$7.20.	*
TNRM	Narromine Saleyard	NSW	\$0.8636 per minute, minimum \$4.18.	*

16/12/2021, 09:14

## Summary of truckwash charge rates

Code	Name	State	Charge Rate (ex GST)	
TNEB	Nebo Washdown Facility	QLD	\$0.30 per minute, minimum \$3.00.	*
TOYN	Ouyen Truckwash	VIC	\$1.15 per minute, minimum \$4.25.	*
TPAK	Pakenham Saleyard Truckwash	VIC	Outlet 4 \$0.60 per minute, other outlets \$1.50 per minute.	*
TPOW	Powranna Biosecurity Truckwash	TAS	\$1.20 per minute. See <a href="http://nmba.asn.au/s/AGRICLEAN-Terms.pdf">http://nmba.asn.au/s/AGRICLEAN-Terms.pdf</a> for terms of use.	
TLTP	Pyramid Hill Truckwash	VIC	\$0.7727 per minute.	*
TQUI	Quirindi Saleyard	NSW	\$0.8484 per minute, minimum \$7.27.	
TRMD	Richmond Saleyard	QLD	\$0.4545 per minute.	*
TROM	Roma Saleyard	QLD	\$1.0909 per minute.	*
TRRM	Roma Seed Truckwash	QLD	Weed and seed facility \$0.9545 per minute.	*
TSAL	Sale GRLE Truckwash	VIC	\$1.5909 per minute.	*
TSCN	Scone Saleyard	NSW	\$1.0181 per minute.	*
TSHI	Shepparton Regional Saleyard	VIC	\$1.091 per minute.	*
TSIL	Silverdale Saleyard	QLD	\$0.70 per minute, minimum \$5.00.	*
TSGT	Singleton HRLX Truckwash	NSW	\$0.82 per minute, minimum \$5.00.	*
TSMI	Smithton Truckwash	TAS	\$0.60 per minute, minimum \$3.95.	*
TSWA	Swan Hill Saleyard	VIC	\$0.6363 per minute.	*
TTAM	Tamworth TRXL Truckwash	NSW	\$0.94 per minute, minimum \$5.00.	*
TTAR	Taree Townhead Saleyard	NSW	\$1.00 per minute, minimum \$10.00.	*
TTRA	Trangie Truckwash	NSW	\$0.8636 per minute, minimum \$4.18.	*
TWG1	Wagga Truckwash Bays 1 - 4	NSW	\$1.08 per minute.	
TWG2	Wagga Truckwash Bays 5 - 8	NSW	\$1.08 per minute.	
TWCH	Walcha Saleyards Truckwash	NSW	FROM 2021-10-21 \$0.7727 per minute, minimum \$4.54.	*
TWLG	Walgett Saleyards Truckwash	NSW	\$0.3333 per minute, minimum \$5.00.	*
TWA1	Wandoan Washdown Facility 1	QLD	High pressure outlet \$1.0909 per minute.	*
TWA2	Wandoan Washdown Facility 2	QLD	High volume outlets \$1.50 per minute.	*
TWGT	Wangaratta Truckwash	VIC	BEFORE 2021-10-01 \$1.1363 per minute. FROM 2021-10-01 \$0.9090 per minute.	*
TWDA	Warialda Truckwash	NSW	\$0.9090 per minute, minimum \$9.09.	*
TWAK	Warracknabeal Saleyard	VIC	\$0.70 per minute.	*
TWRN	Warmambool Saleyard	VIC	\$1.4909 per minute; discounted rate \$1.0545 per minute 2 pm Tuesday to 2 pm Wednesday.	*
TWAR	Warwick Saleyard	QLD	\$0.8636 per minute, minimum \$5.91.	*
TWWL	West Wyalong Saleyard	NSW	\$1.0909 per minute, minimum \$13.64.	
TNVX	Wodonga NVLX Truckwash	VIC	\$0.98 per minute, minimum \$5.00.	*
TWYC	Wycheproof Saleyard	VIC	\$0.818 per minute.	*
TYSS	Yass - SELX Truckwash	NSW	\$1.00 per minute, minimum \$5.00.	*

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# Engineering Services Report

From: Paul O'Connor – Director of Engineering Services  
Ordinary Meeting – 19 May 2022

## Projects

- Caroline Crossing & Old Charleville Rd culverts – Q4 21/22
- Footpaths – Main St Augathella
- Kerb – widen island Main St Augathella, Little Parry St Charleville
- TMR Flood damage – continuing
- Seal 14km Red Ward Road (LRCIP3)
- Street Numbering Charleville to go
- Racecourse – pit assessment



Anzac Day March

## Local Shire Roads

A summary of the capital works and maintenance activities on Local Shire Roads is listed below.

Road Name	Maintenance Grading (km)	Grid Maintenance (no)	Slashing (km)	Signs	Guide Posts	Clearing
Wyandra Boatman Road	25.6					
Wheatleigh Road	40					
Biddenham Road		1	51.6			
Khyber Road	Heavy Formation 4.7		20			
Loddon East Road	20					
Mt Tabor Road			46.6			
Bollon Road					18	2
Norah Park Road						1
Cooladdi-Langlo Road						1
Old Tambo Road				2		
Adavale Road					36	
Wellwater Road					58	

## RMPC

Road No	Road Name	Shoulder Grading (km)	Gravel Cartage (m <sup>3</sup> )	Slashing (h)	Hand Mowing (m <sup>2</sup> )	Herbicide Spraying (L)
13A	Morven - Augathella					
13B	Augathella - Tambo					
18F	Mitchell - Morven					
18G	Morven - Charleville					
23B	Cunnamulla - Charleville	6.68	1674	46	850	2500
23C	Charleville - Augathella					
93A	Charleville - Quilpie			68	1200	1850
	<b>TOTAL</b>	<b>6.68</b>	<b>1674</b>	<b>114</b>	<b>2050</b>	<b>4350</b>

## Water & Sewerage



## WATER

Town	Service Line Breaks	Repair Water Mains	Meters Replaced/ Checked	Pump Station Faults	Water Bore Maintenance	New Connect	Fire Hydrant
Charleville	3				5		
<b>Other Comments:</b>							
Morven							
<b>Other Comments:</b>							
Augathella		3					
<b>Other Comments:</b> Lower valve box Edward Street, Remove aerators STP, Dig trench for waste at STP							

## SEWERAGE

Town	Main Line Chokes	Service Line Chokes	Pump Station Faults	Toilet Faults	Overflows	Unblock Sewer House / Main Connections
Charleville		3				2
Morven				4		
Augathella						1
<b>Other Comments:</b> STP work ongoing. Aerator moved from imoff tanks. Clear imoff tank blockages. Lead up work for pipe laying in Augathella started.						

## Electrical

Activity	Charleville	Augathella	Morven
Yearly RCD testing	✓	✓	✓
Showgrounds routine maintenance	✓		

## Building

Activity	Charleville	Augathella	Morven
Yards and locks at Showgrounds	✓		
Brassington Park doors		✓	
Tree at swimming pool	✓		
Morven Camp donga – prep work			✓
Tree at King Edward Park	✓		
Picnic table concrete slabs at Ward River	✓		
Signs for Anzac	✓		
Library tables	✓		
Install new blinds at Council office	✓		
Racecourse signs	✓		
Augathella street signs		✓	

Forrest Street aged units locks		✓	
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## **Town Maintenance**

<b>Activity</b>	<b>Charleville</b>	<b>Augathella</b>	<b>Morven</b>
Grave Digging	1		
Edge Break	✓	✓	✓
Pothole Patching	✓	✓	✓
Repair Seal Defects	✓		
Bitumen Sealing (Reseal)			
Heavy Patching/Pavement Repair	✓		
Gravel Resheeting	✓		
Shoulder Grading	✓		
Table Drain & Floodway Maintenance	✓	✓	✓
Clear Culverts	✓	✓	✓
Subsurface Drains	✓	✓	✓
Slashing	✓	✓	✓
Hand Mowing	✓	✓	✓
Clearing	✓	✓	✓
Weed Spraying	✓	✓	✓
Maintain Signs	✓	✓	
Guidepost Maintenance			✓
Footpath Works	✓	✓	✓
Line Marking			
Kerb & Channel			
Street Furniture Maintenance			
Riverwalk Maintenance	✓		
Litter Collection	✓	✓	✓
Pit Maintenance	✓	✓	✓
Dead Animals		✓	✓
<b>Other</b>			
Works Requests	✓	✓	✓
Playground Inspections		✓	✓
Clean BBQs	✓	✓	✓
Slash Gully	✓	✓	✓
Plant Flowers	✓	✓	✓
Fix Sprays in Park	✓	✓	✓
Water pots in Main Street	✓	✓	✓
Mow Ovals & Parks	✓	✓	✓
Service Plant	✓	✓	✓
New Signs		✓	

## **Workshop**

### **MSC WORKSHOP MONTHLY REPORT MARCH 2022**

**SAFETY** Zero Incidents or accidents

### **WORK CARRIED OUT ON TRACTORS**

Unit 195	Carried out 500hr service	Unit 219	Repaired slasher PTO shaft
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Unit 181	Carried out 2000hr service and replaced hydraulic poppet valves		
Unit 183	Carried out 500hr service		
<b>WORK CARRIED OUT ON TRUCKS</b>			
Unit 997	Carried out service, replaced wheel bearings, replaced front shocks, replaced drag link, replaced king pins and tie rod ends		
Unit 50	Replaced rear brakes, repaired hi-ab, installed fridge and replaced fan speed resister		
Unit 33	Carried out service, replaced a/c blower motor, replaced water pump belt and pulley		
Unit 34	Replaced RHF drive axle s-cam bearings, brake linings, repaired door cards, replace seat cover, repairs air leaks, replaced rear shocks and re positioned fuel tank		
Unit 52	Carried out service	Unit 55	Removed and cleaned radiator
Unit 39	Replaced turn table pad	Unit 45	Carried out service
Unit 54	Carried out service	Unit 56	Carried out service
Unit 48	Replaced thermostat, bottom and top radiator hoses		
Unit 44	Repaired and remounted rear air lines and wiring		
Unit 47	Replaced kingpins, shackle bushes and egr cooler gaskets		
Unit 57	Carried out 250hr top motor service, carried out electrical repairs, replaced LH mirror and clearance light		
<b>WORK CARRIED OUT ON GRADERS</b>			
Unit 116	Replaced trans solenoid	Unit 117	Carried out 1000hr service
Unit 114	Carried out 250hr service		
<b>WORK CARRIED OUT ON TRAILERS</b>			
Unit 475	Replaced all axle bushes and replace wear plates		
Unit 476	Replaced all damaged axle bushes and wear plates		
<b>WORK CARRIED OUT ON NAVMAN</b>			
Unit 50	Replaced screen and installed new screen hard mount		
Unit 997	Installed new screen hard mount		
Unit 52	Installed Screen, screen wiring and screen hard mount		
Unit 47	Installed new screen hard mount		
<b>WORK CARRIED OUT LIGHT VEHICLES</b>			
Unit 663	Carried out service	Unit 668	Carried out service
Unit 608	Carried out service	Unit 665	Carried out service
Unit 621	Carried out service	Unit 607	Carried out service
Unit 620	Carried out service	Unit 617	Carried out service
Unit 666	Carried out service and installed Anderson plug		
<b>WORK CARRIED OUT ON MISCELLANEOUS</b>			
Unit 176 excavator	Replaced failed hydraulic hoses		
Unit 996 Bus	Replaced batteries and main roads inspection		
Unit 153 Skid Steer	Carried out electrical repairs		
Unit 170 Loader	Carried out 500hr service		
<b>WORK CARRIED OUT ON MOWERS</b>			
Unit 582	Replaced deck spindles	Unit 561	Replaced dek spindles
Unit 576	Repaired deck and seat	Unit 581	Deck repairs
<b>PLAN FOR APRIL</b>			
Continue on working OWHS and audit compliance.			

### MSC WORKSHOP MONTHLY REPORT APRIL 2022

**SAFTEY**      Zero incidents or accidents

**WORK CARRIED OUT ON TRACTORS**

Unit 183	Replaced thermostat, PTO output shaft and seal		
<b>WORK CARRIED OUT ON TRUCKS</b>			
Unit 33	Repaired coolant leak	Unit 45	Repaired emulsion trap
Unit 44	Replaced fuel filter housing	Unit 56	Replaced batteries
Unit 48	Rebuilt engine and installed phone signal booster		
Unit 50	Replaced RHR abs sensor, unblocked grease lines in shackles and replaced A/C control panel		
Unit 33	Replaced rear shocks		
Unit 41	Replaced faulty bark valves		
Unit 34	Repaired air leaks		
<b>WORK CARRIED OUT ON GRADERS</b>			
Unit 117	Carried out circle adjustment and replaced left steering pressure sensor		
Unit 115	Carried out 250hr service		
Unit 116	Adjusted and shimmed front A-frame ball		
<b>WORK CARRIED OUT ON TRAILERS</b>			
Unit 492	Resealed leaking cylinders, replaced all brake shoes and required bearings		
<b>WORK CARRIED OUT MOWERS</b>			
Unit 586	Replaced all spindles and pulleys on deck		
Unit 584	Replaced deck adjuster		
<b>WORK CARRIED OUT ON MISCELLANEOUS</b>			
Unit 191 Drum Roller	Replaced fuel filter housing		
Unit 203 Multi Roller	Repaired air leaks and oil leaks		
Unit 170 Loader	Repaired failed hydraulic hose		
Unit 590 Sandbagger	Installed Anderson plug		
Unit 176 Excavator	Carried out 250hr service		
<b>WORK CARRIED OUT ON LIGHT VEHICLES</b>			
Unit 662	Carried out service	Unit 641	Replace front wheel bearings
Unit 651	Carried out service		
<b>PLAN FOR MAY</b>			
Start the implementation of our fleet management software and continue with workshop audit compliance.			

## Assets Department

### QRA Works

- Preparing draft submissions for emergency works and Immediate reconstruction works for December 2021 event
- Submitted progress report for QRRRF 21 program
- Started delivery of QRRRF 21 program – Culverts on Caroline Crossing Road and Old Charleville Road.
- Reported back on assurance claims for 2020 event
- Flood works completed on Cooladdi-Langlo Road, Nimboy Road, Langlo-Mt.Morris Road, Adavale Road, Norah Park Road – 2020 event.

### Road Works

- Maintenance works on Wheatleigh Road, Maryvale Road
- Capital works on Khyber Road – on schedule – complete by late June

## Development Approvals

BA Number	Lot_Plan	Applicant Name	Service Address	Type of Works	Approval Date
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<b>7609</b>	L22 RP58321	THREADINGHAM, Thora	172 Edward Street, Charleville QLD 4470	Construction of shed	20/04/2022
<b>7611</b>	L2 RP106488	COLGAN, Francis Charles	179 Alfred Street, Charleville QLD 4470	House relocation	26/04/2022
<b>7612</b>	L7 RP76341	THOMSON, Richard	20 Hunter Street, Charleville QLD 4470	Construction of patio	26/04/2022
<b>7614</b>	L4 RP172314	South West Retirement Village Inc	137 Parry Street, Charleville QLD 4470	Construction of shade shed	26/04/2022

**MURWEH SHIRE COUNCIL ENGINEERING SERVICES COSTING SUMMARY**

Council Meeting: 19 May  
2022

**ROAD MAINTENANCE AND FLOOD DAMAGE**

Road No	Road Name	Routine Maintenance Expenditure	QRA 2020 Flood Damage Expenditure
4001	Adavale Road	\$ 52,648.26	\$ 306,837.61
4002	Alice Downs Road		
4003	Allambie Road	\$ 262.53	\$ 8,848.26
4004	Allendale - Warrah Road	\$ 145.88	\$ 147,131.97
4005	Armadilla Road		\$ 12,311.60
4006	Bakers Bend Road		\$ 11,686.25
4007	Balmacarra Road	\$ 5,038.19	\$ 32,337.97
4008	Bannermans Road		\$ 5,405.09
4009	Bargo Road	\$ 12,495.69	\$ 351,890.85
4010	Biddenham Road	\$ 70,524.96	\$ 77,457.73
4011	Bilbie Park Road		\$ 42,616.66
4012	Biloola Road		\$ 58.72
4013	Blackburn Road		\$ 37,984.91
4014	Loddon Road Black Tank	\$ 10,341.20	\$ 64,396.42
4015	Black Ward Road	\$ 12,443.31	\$ 104,435.00
4016	Boggarella Road		\$ 56,248.34
4017	Belrose Road	\$ 4,412.31	\$ 14,548.63
4018	Burrandulla Road	\$ 1,420.00	\$ 88,369.16
4019	Albury Road		\$ 3,890.60
4020	Caldervale - Khyber Road		\$ 39,764.40
4021	Auburnvale Road		
4022	Calowrie Road		\$ 8,605.57
4023	Cargara Road		\$ 5,805.14
4024	Caroline Xing Road	\$ 1,036.96	\$ 54,114.41
4025	Clara Creek Road	\$ 72,034.35	\$ 61,638.99
4026	Cooladdi Access Road		
4027	Cooladdi-Langlo Crossing	\$ 5,873.25	\$ 185,008.19
4028	Cooladdi-Yarronvale Road	\$ 29,905.34	\$ 94,531.83
4029	Coolamon Road		\$ 117.77
4030	Croxdale Road	\$ 2,836.70	\$ 1,950.69
4031	Cunno Road		\$ 38,687.16
4032	Derbyshire Road		\$ 5,302.60
4033	De Warra Road		\$ 14,135.27
4034	Dilallah Bridge Road	\$ 2,095.44	\$ 2,151.78
4035	Doobiblah Road	\$ 23,512.18	\$ 136,455.34
4036	Dundee Road		\$ 36,917.68
4037	Durella Road		\$ 29,105.33
4038	Fortland Road	\$ 53,809.75	\$ 16,279.51
4039	Glenallen Road	\$ 66.95	\$ 5,828.90
4040	Glenbrook Road		\$ 81,732.97
4041	Greenstead Road		\$ 6,685.57
4042	Guestling Road	\$ 867.71	\$ 69,222.73
4043	Gundare Road	\$ 25,130.10	\$ 9,054.98
4044	Gunnawarra Road		\$ 23,137.67
4045	Hillgrove Road	\$ 470.25	\$ 518.63
4046	Hoganthulla Road	\$ 506.78	\$ 61,133.77
4047	Hythe Road	\$ 1,013.84	\$ 53,291.05
4048	Joylands Road		\$ 792.58
4049	Khyber Road	\$ 15,686.49	\$ 332,949.33
4050	Killarney Road	\$ 33,725.71	\$ 78,276.53
4051	Laguna Road	\$ 17,708.99	\$ 25,631.34
4052	Langlo River Road	\$ 13,958.91	\$ 107,280.71

4053	Maruga Road		\$ 557.51
4054	Maryvale Road	\$ 633.44	\$ 31,279.70
4055	Merrigang Road		\$ 238.20
4056	Merrigol Road	\$ 6,962.80	\$ 52,088.95
4057	Middle Creek Road	\$ 2,958.49	\$ 292,705.65
4058	Mona Road		\$ 0.03
4059	Mt Maria Road	\$ 384.69	\$ 57,022.53
4060	Meigunya Access road	\$ 170.90	\$ 20,894.19
4061	Mt Tabor Road	\$ 72,203.55	\$ 492,974.21
4062	Murweh Road	\$ 1,281.51	\$ 76,589.93
4063	Narrga (Raincourt) Road	\$ 10,806.75	\$ 10,881.84
4064	Nebine Road	\$ 14,079.39	\$ 355,145.33
4065	Nebine Bollon Shortcut		\$ 10,200.08
4066	Nebine Comm. Ctr Road		
4067	New Farm Road		\$ 322.06
4068	Newholme Road	\$ 130.95	\$ 61,560.74
4069	Newstead Road		
4070	Nimboy Road	\$ 4,972.97	\$ 27,973.26
4071	Nooraloo Road	\$ 3,209.12	\$ 206,188.13
4072	Norah Park Road	\$ 323.17	\$ 7,249.33
4073	No 7 Block Road		\$ 10,355.75
4074	Old Charleville Road	\$ 4,290.68	\$ 54,724.04
4075	Old Quilpie Road	\$ 59,486.59	\$ 202,422.87
4076	Old Tambo Road	\$ 38,171.14	\$ 165,167.95
4077	Orange Tree Xing Road	\$ 4,251.79	\$ 65,108.65
4078	Ouida Road		
4079	Ouida Downs Road		\$ 3,689.96
4080	Oxford Downs Road	\$ 7,720.85	\$ 16,328.29
4081	Perola Park Road		\$ 19,947.46
4082	Pinnacle Road		\$ 15,267.90
4083	Red Ward Road	\$ 3,153.89	\$ 212,429.07
4084	Rhylstone Road		\$ 4,099.22
4085	Rocky Road		\$ 3,821.22
4086	Rosebank Road		\$ 1,001.41
4087	Roslin Road	\$ 15,819.68	
4088	Rose Park Road	\$ 19,298.60	
4089	Rosewood Road	\$ 2,230.75	\$ 9,780.45
4090	Shelbourne Road		\$ 4,986.02
4091	Sherwood Road	\$ 2,914.09	\$ 2,070.60
4092	Loddon Road West		\$ 26,465.00
4093	Tantellon road		\$ 6,367.98
4094	Tregole Road		\$ 6,221.16
4095	Uabba Road		\$ 9,969.81
4096	Urana Road		\$ 12,821.34
4097	Valeravale Road	\$ 1,920.21	\$ 19,939.20
4098	Wallal-Riversleigh Road	\$ 903.53	\$ 23,349.81
4099	Wardsdale Road	\$ 5,073.33	\$ 49,622.04
4100	Waterford Road	\$ 22,597.76	\$ 10,277.50
4101	Wellwater Road	\$ 40,463.46	\$ 192,112.48
4102	Wheatleigh Road	\$ 42,019.01	\$ 36,811.76
4103	Winneba Road	\$ 5,686.45	\$ 84,004.61
4104	Wiringa Road		\$ 2,062.76
4105	Wongalee South Rd		\$ 3,364.60
4106	Wongalee North Rd	\$ 5,600.91	\$ 2,127.81
4107	Wongamere Road	\$ 326.55	\$ 973.80
4108	Woolabra		\$ 3,764.61
4109	Wooyanong Road	\$ 3,676.91	\$ 68,332.48
4110	Boatman Wyandra Road	\$ 12,353.75	\$ 59,973.92

4111	Red Lane Road	\$ 3,031.30	
4112	Borea Access Road		\$ 4,891.52
4113	Clara Access Road	\$ 169.83	\$ 3,737.05
4114	Caledonia Road		\$ 17,808.53
4115	Wintara Road		\$ 383.04
4117	Riccartoon Road	\$ 2,406.36	\$ 26,286.93
4118	Yanna Bridge Road	\$ 3,499.54	\$ 33,652.03
4119	27 Mile Gardens Road	\$ 6,084.27	
4120	Bollon Road	\$ 125,931.93	\$ 156,055.57
4121	Breakaway Road	\$ 831.69	\$ 1,298.86
4122	Claren Park Road	\$ 2,320.69	
4123	Columbo Road		
4124	Cooladdi Pump Road		\$ 160.00
4125	Creswell Access Road		\$ 14,245.24
4129	Lasso Gowrie Road		\$ 211.59
4130	Rosemount Road		
4131	Aronfield Road		
4132	Monamby Park Road		
4133	Northview Road		
4134	Palmers Road		
4135	Lyons Road		\$ 4,296.97
4136	Percival Road	\$ 2,467.31	
4137	Rainmore Road		\$ 1,276.37
4138	Westlyn Road		
	Total	\$ 1,032,792.61	\$ 6,330,503.09
	Budget	\$ 1,200,000.00	
	Percentage Expended	86%	
	Percentage through Year	86%	



**PLANT MAINTENANCE**

Item	2020-2021 Expenditure	2021-2022 Expenditure
Wages	\$ 301,506.11	\$ 277,588.26
Parts	\$ 706,521.53	\$ 622,234.64
Tyres & Tubes	\$ 133,348.42	\$ 135,270.83
Fuels & Oils	\$ 628,070.09	\$ 682,470.30
Registration	\$ 95,969.21	\$ 94,271.18
Wages (supervision)	\$ 220,790.54	\$ 203,331.57
Consumables	\$ 40,789.80	\$ 34,067.08
Workshop Apprentice	\$ 28,060.03	\$ 5,837.58
Insurance	\$ 57,486.93	\$ -
<b>Total Expenditure</b>	<b>\$ 2,212,543</b>	<b>\$ 2,055,071.44</b>
Budget Expenditure		\$ 2,451,262.00
Percentage Expenditure		\$ 2,055,071.44
Revenue to Date		\$3,292,515.09
Budget Revenue	\$ 4,126,000.00	
Percentage Revenue		80%
Percentage through Year		86%

**URBAN STREET MAINTENANCE**

Item	2020-2021 Expenditure	2021-2022 Expenditure
Augathella Street Lighting	\$ 15,660.11	\$ 14,383.95
Morven Street Lighting	\$ -	\$ 7,503.80
Charleville Street Lighting	\$ 50,970.46	\$ 41,751.58
Augathella Street Maintenance	\$ 195,035.99	\$ 187,318.92
Morven Street Maintenance	\$ 103,263.70	\$ 94,457.07
Charleville Street Maintenance	\$ 691,880.54	\$ 622,612.59
Augathella Street Cleaning	\$ 48,137.48	\$ 30,603.05
Morven Street Cleaning	\$ 38,429.40	\$ 35,049.73
Charleville Street Cleaning	\$ 324,804.83	\$ 282,548.56
Charleville Mowing/Slashing/Weeds	\$ 1,916.41	\$ 50,877.90
Morven Mowing/Slashing/Weeds	\$ 38,651.36	\$ 38,282.46
Augathella Mowing/Slashing/Weeds	\$ 103,316.87	\$ 113,804.40
<b>Total Expenditure</b>	<b>\$ 1,612,067</b>	<b>\$ 1,519,194.01</b>
Budget		\$ 1,100,000.00
Percentage Spent		138%
Percentage through Year		86%

**PUBLIC FACILITIES MAINTENANCE**

Item	2020-2021 Expenditure	2021-2022 Expenditure
Augathella Public Facilities Maintenance	\$ 24,437.17	\$ 26,256.75
Morven Public Facilities Maintenance	\$ 42,713.01	\$ 35,617.29
Charleville Public Facilities Maintenance	\$ 62,129.78	\$ 61,182.50
Augathella Vandalism Expenses	\$ -	\$ 160.11
Charleville Vandalism Expenses	\$ 23.50	\$ 3,575.59
Morven Vandalism Expenses	\$ -	\$ -
<b>Total Expenditure</b>	<b>\$ 129,303.46</b>	<b>\$ 126,792.24</b>
Budget		\$ 142,800.00
Percentage Spent		89%
Percentage through Year		86%

**PARKS AND GARDENS MAINTENANCE**

Item	2020-2021 Expenditure	2021-2022 Expenditure
Augathella Parks & Garden	\$ 101,870.14	\$ 75,794.29
Morven Parks & Garden	\$ 106,153.24	\$ 71,857.76
Charleville Parks & Garden	\$ 691,191.62	\$ 617,643.60
<b>Total Expenditure</b>	<b>\$ 899,215.00</b>	<b>\$ 765,295.65</b>
Budget		\$ 655,100.00
Percentage Spent		117%
Percentage through Year		86%



# Recommendation / Report

Ordinary meeting – 19 May 2022

From: Engineering Services

## Subject

**4 x Dual Cab Utes REPLACEMENT – Tender LV4. 21-22**

## PROPOSED RESOLUTION:

That Council approve the purchase of **2 x Toyota Hilux** Black Toyota and **2 x Ford Rangers** from South West Ford.

4 x Dual Cab Utes for the total value of **\$235,186.72 (EX GST)**. A contributing factor in the decision to split the purchase over 2 supplies is to reduce the risk of delayed deliveries due to the current shortage of vehicle supply and manufacturing.

## BACKGROUND:

Two businesses replied to the tender with the MSC being supplied quotes for 3 different vehicles.

The assessment panel had to score on the following questions:

- Whole of life Cost (60%)
- Operational Features (5%)
- Compliance and specifications (20%)
- Warranty (5%)
- Local Business and Industry (10%)

Below are the scores for each vehicle as assessed by our assessors;

ASSESSMENT PANEL SCORES				
VEHICLE MODELS	ASSESSORS			
	A	B	C	AVG
Ford Ranger 4x4 Dual Cab	85	85	85	85
Nissan Navara 4x4 Dual Cab	74	71	73	72.6
Toyota Hilux SR 4x4 dual cab	93	93	93	93

The main points that influenced our decision were whole of life cost, proven performance from previous purchases, aftersales service and operator useability.

**WHOLE OF LIFE COST:** The **Toyota Hilux** has the cheapest whole of life cost at **\$39 321.29**. The Ford Ranger whole of life cycle cost is **\$42,592** and the **Nissan Navara's** whole of life cycle cost is **\$45,914.03**. The factors used to create the whole of life cycle cost are Purchase price, resale value, fuel consumption cost and logbook servicing cost.

**PROVEN PERFORMANCE:** We currently have Toyota Hilux's and Ford Rangers in our utility fleet which have both meet the requirements of our council. We have not had any current Nissan Navara's in our fleet and are an unknown. The Hilux and Ranger are the proven option.

**AFTER SALES SERVICE:** All 3 vehicles tendered vehicles have aftersales support available through locally owned and operated businesses

**OPERATOR USEABILITY:** Both the Hilux and Ranger meet or exceed our requirements for operators useability. The Navara is unknown due to not purchasing one before but would most likely meet our requirements.

### **Recommendation**

That Council approve the purchase of **2 x Toyota Hilux** Black Toyota and **2 x Ford Rangers** from South West Ford.

4 x Dual Cab Utes for the total value of **\$235,186.72 (EX GST)**. A contributing factor in the decision to split the purchase over 2 supplies is to reduce the risk of delayed deliveries due to the current shortage of vehicle supply and manufacturing.



# Recommendation / Report

From: Neil Polglase – Chief Executive Officer  
Ordinary Meeting – 19<sup>th</sup> May, 2022

## Subject

Procurement – Link Interactive (Augathella Smiley Museum)

## PROPOSED RESOLUTION:

That the flying minute dated and circulated on Friday 29 April 2022 be endorsed (as per Councillor affirmative responses):

- (a) to enter into a contractual arrangement with Link Interactive to undertake stage 2 and finalisation of the Smiley Museum concept as delivered by Link Interactive in their initial documentation, for a cost of \$323,301.00;
- (b) pursuant to section 235(b) of the *Local Government Regulation 2012* (“**Regulation**”), that because of the specialised and confidential nature of the services sought, it would be impractical or disadvantageous for Council to invite quotes or tenders for the contractual arrangement referred to in paragraph (a);
- (c) further or alternatively to the exception in section 235(b) of the Regulation, that pursuant to section 235(a) of the Regulation, Council is satisfied that Link Interactive is the only supplier reasonably available to undertake stage 2 and finalisation of the Smiley Museum concept, having regard to its previous involvement in the project;
- (d) to delegate to the Chief Executive Officer power to negotiate, finalise and enter into on Council’s behalf, all necessary contract documentation for the procurement of this contract.

## BACKGROUND:

### Purpose

Augathella Progress Association Inc contracted Link Interactive in August 2020 to develop a concept document to establish a Smiley Museum highlighting the original movie score of the 1930s.

Following the approval of this contract Link Interactive was contracted to develop stage 1 at a cost of around \$100K through assistance from Council under grant funding provided by the State Government’s BOR (Building Our Regions) Fund.

Council has recently received further funding from the Federal Government under the BBRF (Building Better Regions) Fund with an allocation of some \$400K allocated from this fund to complete this project.

As the concept and stage 1 of the project is already completed by Link Interactive Sections 235 (a) and (b) of the *Local Government Regulation*

2012 (Regulation) would enable Council to progress this project to finalisation without the requirement to go to tender.

The above sections of the Regulation allow Council to procure goods and services without first inviting quotes or tenders where:

- Council is satisfied there is only one supplier reasonably available (section 235(a)); and, further or alternatively
- Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders (section 235(b)).

In this case:

- Council is now funding a project that already has an existing contractor engaged.
- The project has relied on the existing contractor to create a concept and complete works associated with Stage 1. Council endorses that work, which obviously has involved Link applying considerable intellectual property to it. The reliance on Link's intellectual property makes its services specialised and confidential in that way, and conversely makes it impractical or disadvantageous for Council to invite tenders.
- If Council were to invite tenders, then it would essentially need to start the project afresh (ie, invite the open market to provide its own concept for the proposal, given Council can't tender on the basis of Link's work given the intellectual property issues). This is highly disadvantageous to Council.

Council should have regard to the sound contracting principles in making this decision, which are:

1. value for money; and
2. open and effective competition; and
3. the development of competitive local business and industry; and
4. environmental protection; and
5. ethical behaviour and fair dealing.

For the reasons explained above, principles 1 and 5 strongly favour applying the exception so that Link Interactive is engaged to complete the work.

**Financial Risks** Low as funding received from the Federal Government's BBRF program with an allocation of \$400K to meet costs. Contractual agreement to be put in place for this procurement.


**Environment Risks** as the project is largely an internal fit out of an existing premise no environmental risks are anticipated.

**Social Risks** Positive outcome for Augathella community in finalisation of this project for increased tourism potential for the township.

**Recommendation** That Council resolves:

- (a) to enter into a contractual arrangement with Link Interactive to undertake stage 2 and finalisation of the Smiley Museum concept as delivered by Link Interactive in their initial documentation, for a cost of \$323,301.00;
- (b) pursuant to section 235(b) of the *Local Government Regulation 2012* ("**Regulation**"), that because of the specialised and confidential nature of the services sought, it would be impractical or disadvantageous for Council to invite quotes or tenders for the contractual arrangement referred to in paragraph (a);
- (c) further or alternatively to the exception in section 235(b) of the Regulation, that pursuant to section 235(a) of the Regulation, Council is satisfied that Link Interactive is the only supplier reasonably available to undertake stage 2 and finalisation of the Smiley Museum concept, having regard to its previous involvement in the project;
- (d) to delegate to the Chief Executive Officer power to negotiate, finalise and enter into on Council's behalf, all necessary contract documentation for the procurement of this contract.

**Neil Polglase**  
**Chief Executive Officer**

 <p><b>SHIRE OF MURWEH</b> MORVEN - CHARLEVILLE - AUGATHELLA</p>	<p><b>DATE CIRCULATED:</b> 29.04.2022</p>	<p><b>DUE DATE:</b> 05.05.2022</p>
<p><b>FLYING MINUTE</b></p>	<p><b>FROM:</b> CEO Neil Polglase</p>	
<p><b>Recommendation</b></p> <p><b>"That Council resolves:</b></p> <p><b>(a) to enter into a contractual arrangement with Link Interactive to undertake stage 2 and finalisation of the Smiley Museum concept as delivered by Link Interactive in their initial documentation, for a cost of \$323,301.00;</b></p> <p><b>(b) pursuant to section 235(b) of the Local Government Regulation 2012 ("Regulation"), that because of the specialised and confidential nature of the services sought, it would be impractical or disadvantageous for Council to invite quotes or tenders for the contractual arrangement referred to in paragraph (a);</b></p> <p><b>(c) further or alternatively to the exception in section 235(b) of the Regulation, that pursuant to section 235(a) of the Regulation, Council is satisfied that Link Interactive is the only supplier reasonably available to undertake stage 2 and finalisation of the Smiley Museum concept, having regard to its previous involvement in the project;</b></p> <p><b>(d) to delegate to the Chief Executive Officer power to negotiate, finalise and enter into on Council's behalf, all necessary contract documentation for the procurement of this contract.</b></p>		
<p><b>Background:</b></p> <p>Please see attached agenda item.</p>		
<p><b>Flying minute be included in the agenda of the next meeting occurring after the transmission of the flying minute as an item which reports on the consultation of members by flying minute; outcome of that consultation and the motion of the recommendation as adopted by the committee as a consequence of responses to the flying minute.</b></p>		
<p><b>Attachments</b></p> <p>Qld Local Government Act 2009 Section 195 (a) &amp; (b)</p>		



**Councillors are requested to support the recommendation or not.**

I, Cr ..... **\*support / do not support** this recommendation.

(\*please strike out non-applicable wording)

Please return this document or email response to [neil.polglase@murweh.qld.gov.au](mailto:neil.polglase@murweh.qld.gov.au) by **05/05/2022**.

**Non-return of this document by the due date will be taken as support for the recommendation.**



# Recommendation / Report

From: Jamie Gorry – Director of Corporate Services  
Ordinary Meeting – 19<sup>th</sup> May, 2022

## SUBJECT

**Application for Conversion of Lease to Freehold – Lot 6 on Plan RS92 (PPH 10/5243)**

## PROPOSED RESOLUTION:

*That Council advises the Land Administration and Acquisitions Branch - Department of Resources (Bundaberg) that it has no objections to **PPH 10/5243** over **Lot 6 on Plan RS92** being converted to Freehold.*

## BACKGROUND:

### Purpose:

Attached is a letter from the *Land Administration and Acquisitions Branch - Department of Resources (Bundaberg)* regarding application for the conversion of **PPH 10/5243** (issued for grazing purposes) over **Lot 6 on Plan RS92** to Freehold.

### Discussion:

The parcels of land **Lot 6 on Plan RS92** are situated between the Wallal – Riversleigh Road to the North, the Fortland Road to the West, and the Bollon-Charleville Road to the South. The property is South of Charleville. (Refer to attachment A – Map).

Land is currently zoned Rural.

The current owners are Colin & Kristy Cornford, from “Authoringa”, Adavale Road, Charleville; there are no outstanding rates on this parcel, or any others owned by this family at this current time.

The current and intended use of the lot is for grazing.

There is no Council infrastructure on or near the parcel of land.

### Consultation:

Internal consultation has occurred with following Council officers:

- *Stock Routes Supervisor (Blair O’Connor)*
- *Council Rates Officer (Chris Eagle)*

**Financial Risks:** Nil – there is no rates arrears

**Environment Risks:** Nil – no change in land use is proposed

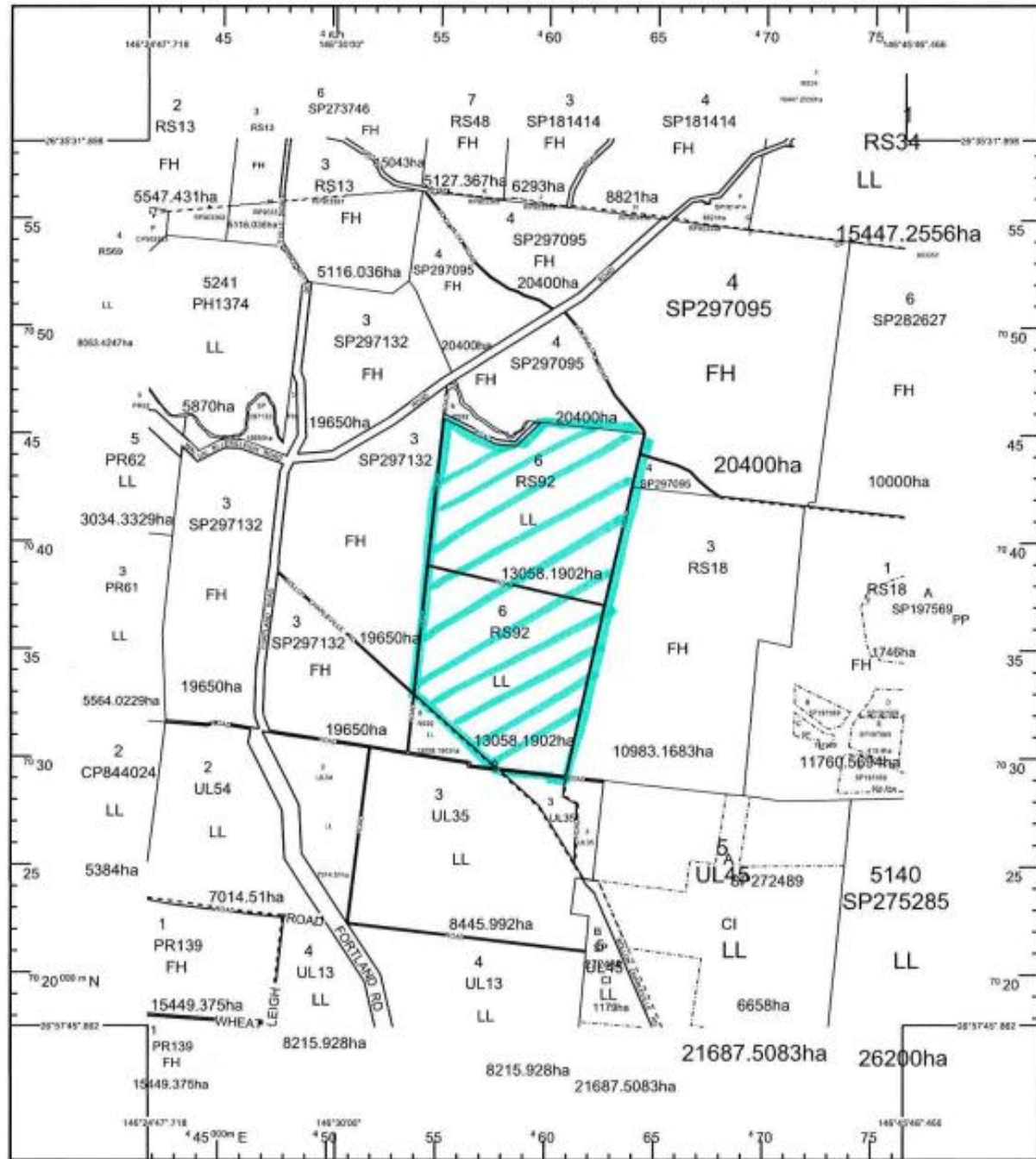
**Social Risks** Nil

**Recommendation**

*That Council advises the Land Administration and Acquisitions Branch - Department of Resources (Bundaberg) that it has no objections to **PPH 10/5243** over **Lot 6 on Plan RS92** being converted to Freehold.*

**Jamie Gorry**  
**Director of Corporate Services**

**Attachment A - Cadastral/Satellite Image:**



STANDARD MAP NUMBER  
8244-34142



MAP WINDOW POSITION & NEAREST LOCATION



**SUBJECT PARCEL DESCRIPTION**

DCDB	6/R892
Lot/Plan	13058.1902ha
Area/Volume	LANDS LEASE
Tenure	MURWEH SHARE
Local Government	RIVERSLEDGH
Locality	4287212
Segment/Parcel	

**CLIENT SERVICE STANDARDS**

PRINTED 08/04/2022

DCDB 07/04/2022 (Lots with an area less than 5.000ha are not shown)

Users of the information recorded in this document (the information) accept all responsibility and risk associated with the use of the information and should seek independent professional advice in relation to dealings with property.

Despite Department of Resources best efforts, RESOURCES makes no representations or warranties in relation to the information, and, to the extent permitted by law, exclude or limit all warranties relating to correctness, accuracy, reliability, completeness or currency and all liability for any direct, indirect and consequential costs, losses, damages and expenses incurred in any way (including but not limited to that arising from negligence) in connection with any use of or reliance on the information.

For further information on SmartMap products visit <https://www.qld.gov.au/housing/buying-owning-from/property-land-valuation/smartmap>

**SmartMap**

An External Product of SmartMap Information Services  
Based upon an extraction from the Digital Cadastral Data Base



**Queensland Government**  
(c) The State of Queensland, (Department of Resources) 2022



## Attachment B - Correspondence from Department of Resources:



Department of Resources

Author: Sue Ross  
File / Ref number: 2021/000600  
Directorate / Unit: Land and Surveying Services  
Phone: (07) 41312388

8 April 2022

Murweh Shire Council  
Email: [mail@murweh.qld.gov.au](mailto:mail@murweh.qld.gov.au)

Dear Sir/Madam,

### **APPLICATION FOR CONVERSION OF PPH 10/5243 DESCRIBED AS LOT 6 ON CROWN PLAN RS92, LOCALITY OF RIVERSLEIGH**

The Department has received the above application. The proposed use of the land is grazing. The enclosed Smartmap shows the subject land and the surrounding locality.

The application for conversion will be assessed in terms of Section 167 (1) of the *Land Act 1994*, after considering the views of all interested parties and an inspection of the land.

Objections to the conversion application, and any views or requirements that may affect the future use of the land should be received by close of business on **8 June 2022**. If you offer an objection to the proposal, a full explanation stating the reason for such an objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

If you wish to discuss this matter, please contact this office on (07) 41312388. Please quote reference number 2021/000600 in any future correspondence.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to [sue.ross@resources.qld.gov.au](mailto:sue.ross@resources.qld.gov.au). Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Yours sincerely

A handwritten signature in black ink, appearing to read "Sue Ross".

Sue Ross  
Land Officer  
**Land Administration & Acquisitions**  
**Bundaberg Office**

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Postal Address:  
Resources Bundaberg  
PO Box 1167  
Bundaberg  
4670 QLD

Telephone: (07) 41312388



# Recommendation / Report

S K Mizen – Planning Officer

## SUBJECT

**Development Application Material Change of Use:  
Premises for a shopping centre at 22 Sturt Street, 90 Parry Street, and 88-91 King Street,  
Charleville.**

## BACKGROUND:

ADAPT Planning have made an application on behalf of Charleville Central Pty Ltd for a MCU of premises for a shopping centre at 22 Sturt Street, 90 Parry Street, and 88-91 King Street, Charleville. (Lot 17 on SP 222240, Lot 4 on RP 64631 and Lot 7 on C 14030)

The land is in the urban zone, and in a residential and industrial precinct under Council's Planning scheme, and is impact assessable.

The proposal involves removing a dwelling from King Street, extending the existing IGA supermarket and constructing two more retail stores. The vacant lot in Parry Street will be used as part of the access to the complex and for car parking. There will be more parking lots provided than is required under Council's Planning Scheme.

The proposed development complies with Council's Planning Scheme.

A copy of the application is available for Council's information.

### Consultation

The application was referred to SARA for distribution to any relevant Government bodies. The Department of Transport has responded with conditions that need to be part of any decision given.

The application was advertised for public submissions. One submission was received from Peter and Jan Lucas who stated that they had no concerns with the MCU, provided conditions were imposed for the suppression of noise and dust, and that they were not financially impacted by the proposed development.

### Legal Implications

The Planning Act 2016 and Council's Planning Scheme apply.

### Policy Implications

Council's Planning Policies apply.

### Financial and Resource Implication

Nil to Council.

## RECOMMENDATION:

That the development application – *Material Change of Use* for premises for a shopping centre at 22 Sturt Street, 90 Parry Street, and 88-91 King Street, Charleville. (Lot 17 on SP 222240, Lot 4 on RP 64631 and Lot 7 on C 14030) be approved subject to the following conditions:

Council's conditions

- That the whole of the car parking area and roadways be bitumen or concrete sealed at the developer's expense,
- That a 1.8 metre high colorbond or similar type fence be constructed adjacent to all of the adjoining neighbours at the developer's expense,
- That landscaping as shown on the proposed site plan drawings be planted and maintained at the developer's expense,
- That noise and dust suppression be carried out on site during construction, and
- That crossovers from the roadways to the site be constructed in accordance with *Council's Planning Scheme* at the applicant's expense.

#### Department of Transport Conditions

- Any excavation, filling/backfilling/compaction, retaining structures and other works involving ground disturbance must not encroach or destabilise the state-controlled road or the land supporting this infrastructure, or cause similar adverse impacts.
- The façade of the approved development facing Sturt Street must not incorporate materials with a light reflectivity greater than 20 %.
- (a) Stormwater management of the development must ensure no worsening or actionable nuisance to the state-controlled road.
- (b) Any works on the land must not:
  - (i) create any new discharge points for stormwater runoff onto the state-controlled road;
  - (ii) interfere with and/or cause damage to the existing stormwater drainage on the state-controlled road;
  - (iii) surcharge any existing culvert or drain on the state-controlled road;
  - (iv) reduce the quality of stormwater discharge onto the state-controlled road.



# Recommendation / Report

S K Mizen - Planning Officer

## SUBJECT

Development Application Material Change of Use  
Tickell Grazing Pty Ltd for an extractive industry and ancillary workshop & staff accommodation,  
Warrego Highway, Sommariva

## BACKGROUND:

Tickell Grazing Pty Ltd have made an MCU application for an extractive industry for extracting and screening up to 40,000 tonnes/annum and for ancillary workshop and staff accommodation on land situated at 69450 Warrego Highway, Sommariva on land described as Lot 1 SP 218518 and Lot 4 RS 45

The land is in the rural zone of Council's *Planning Scheme* and the application has been treated as impact assessable.

There has been an extractive industry on the land previously, however approval for that has lapsed.

A copy of the application is available for Council's information.

The application complies with the requirements of Council's *Planning Scheme*.

## Consultation

The application was referred to SARA for distribution to any relevant Government bodies. The Department of Transport has advised that they have no conditions to impose on the application.

The application was advertised for public submissions. No submissions were received.

## Legal Implications

The Planning Act 2016 and Council's Planning Scheme apply.

## Policy Implications

Council's Planning Policies apply.

## Financial and Resource Implication

Nil to Council.

## RECOMMENDATION

That the development application – *Material Change of Use* for an extractive industry and ancillary workshop & staff accommodation be approved subject to the following conditions:

- That the extractive industry is carried out in accordance with the ERA conditions imposed by the *Environment Protection Act 1994* and any other relevant legislation, and
- That building and plumbing approvals be obtained for the workshop and accommodation units.



## **Local Government Regulation 2012**

### **254J Closed meetings**

(1) A local government may resolve that all or part of a meeting of the local government be closed to the public.

(3) However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—

(b) industrial matters affecting employees;

(g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;