



# Ordinary Council Meeting

## AGENDA

Council Chambers, 95-101 Alfred St, Charleville

20 July 2023

9:00am



Robbie Mortimer & Band and David Kirkpatrick & Two Tone Pony after singing Slim Dusty's Charleville at the Halfway There Shindig

**Notice is hereby given that an Ordinary Council Meeting of the Shire of Murweh will be held in the Council Chambers, 95-101 Alfred St, Charleville on 20, July 2023 at 9:00am.**

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**1 OPENING PRAYER**

**2 APOLOGIES AND LEAVE OF ABSENCE**

**Apologies**

Nil

**Leave of Absence**

Nil

**Applications for Leave of Absence**

**3 CONFIRMATION OF MINUTES**

Ordinary Council Meeting - 15 June 2023



# Ordinary Council Meeting

## MINUTES

Council Chambers, 95-101 Alfred St, Charleville

Thursday, 22 June 2023

9:00AM



Morven Water Main Renewal Roadworks



**MINUTES OF MURWEH SHIRE COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE COUNCIL CHAMBERS, 95-101 ALFRED ST, CHARLEVILLE  
ON THURSDAY, 15 JUNE 2023 AT 9:00AM**

**PRESENT:** Cr S Radnedge (Mayor), Cr R Eckel (Deputy Mayor), Cr P Alexander , Cr M McKellar, Cr P Taylor

**IN ATTENDANCE:** R Ranson (Director Community & Health Services), J Nicholson (Director Economic Development), C Alexander (Contract Accountant), R Ranjit (Director Engineering Services), N Crotty (A/Director Corporate Services), S Taylor (CEO)

**1 OPENING PRAYER**

The opening prayer was delivered for the guidance of Council by Fr Peter Doohan

**2 APOLOGIES AND LEAVE OF ABSENCE**

**Apologies**

Nil

**Leave of Absence**

Nil

**Applications for Leave of Absence**

**3 CONFIRMATION OF MINUTES**

**RESOLUTION 109/23**

Moved: Cr M McKellar

Seconded: Cr R Eckel

That the minutes of the Ordinary Council Meeting held 18 May 2023 be taken as read, confirmed and signed as a correct record of proceedings.

**CARRIED**

**4 BUSINESS ARISING FROM MINUTES**

Outback Museum of Australia – At the CEO Briefing on 7 June 2023, Councillors were provided with a fulsome presentation from the Architect Rodney Eggleston from March Studio. Also present and responding to questions from Councillors was our Town Planner Mr Steven Mizen. The presentation included timelines, costings and issues and current status. This presentation is on the Councillors portal, also on the portal is an updated schematic of Stage1 and Stage 2 of OMoA.

**5 MAYORAL MINUTE**

<p><b>MAYORAL MINUTE – REIMBURSEMENT OF REMOVAL EXPENSES CEO</b></p> <p><b>RESOLUTION 110/23</b></p> <p>Moved: Cr S Radnedge                  Seconded: Cr M McKellar</p> <p>That Council approves the reimbursement of \$17,227,21 to the Chief Executive Officer being removalist costs for relocation of personal furniture and effects from Alice Springs to Charleville in order to fulfill the role of CEO. 50% reimbursement to Council if employment ceases within 12 months from the end of the probationary period</p> <p><u>In Favour:</u> Crs S Radnedge, R Eckel, M McKellar and P Taylor  <u>Against:</u> Cr P Alexander</p> <p style="text-align: right;"><b>CARRIED 4/1</b></p>
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**6 NOTICE OF MOTION**

Nil

**7 CORRESPONDENCE FOR MEMBERS’ INFORMATION**

Nil

**8 DECLARATION OF CONFLICTS OF INTEREST**

Cr Radnedge declared Declarable Interest in the matter of the Garbage Collection Tender 12.8 as one of the tenderers is a relative.

**9 UPDATE/CHANGE TO COUNCILLOR REGISTER OF INTEREST**

Nil

**10 CORPORATE & REGULATORY**

<p><b>10.1 OPERATIONS MAY 2023</b></p> <p><b>RESOLUTION 111/23</b></p> <p>Moved: Cr P Alexander                  Seconded: Cr R Eckel</p> <p>That Council receive and note the report from Environmental Health, Waste &amp; Rural Lands Services.</p> <p style="text-align: right;"><b>CARRIED</b></p>
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<p><b>10.2 LGAQ ATTENDANCE</b></p> <p><b>RESOLUTION 112/23</b></p> <p>Moved: Cr R Eckel</p>
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Seconded: Cr P Taylor

That Council approves Cr Shaun Radnedge and Cr Michael McKellar as council delegates to attend the LGAQ annual conference at the Gladstone Convention Centre 16th October 2023 - 18th October 2023.

**CARRIED**

**10.3 BUSH COUNCILS CONVENTION 2023 ATTENDANCE**

**RESOLUTION 113/23**

Moved: Cr P Alexander

Seconded: Cr M McKellar

That Council Approves the attendance of Cr Radnedge, Cr Taylor and Cr McKellar at Bush Councils Conference in Goondiwindi 25-27 July 2023.

**CARRIED**

**10.4 EXTENSION OF MURWEH SHIRE COUNCIL QUARRY SALES PERMIT 201304429**

**RESOLUTION 114/23**

Moved: Cr R Eckel

Seconded: Cr P Alexander

That the report be received and noted.

**CARRIED**

**10.5 HUMAN RESOURCES REPORT**

**RESOLUTION 115/23**

Moved: Cr P Alexander

Seconded: Cr M McKellar

That Council receives the Human Resources Report

**CARRIED**

**10.6 WORKPLACE HEALTH & SAFETY REPORT**

**RESOLUTION 116/23**

Moved: Cr M McKellar

Seconded: Cr P Taylor

That Council receives the report from the Workplace Health & Safety Section.

**CARRIED**

**10.8 FINANCIAL REPORT**

**RESOLUTION 117/23**



Moved: Cr P Alexander Seconded: Cr M McKellar That Council notes and receives the financial report ending 31 May 2023. <b>CARRIED</b>
<b>CLOSE MEETING TO THE PUBLIC</b>
<b>RESOLUTION 118/23</b> Moved: Cr R Eckel Seconded: Cr P Alexander <b>15.8 Loan Drawdown from QTC (\$1,000,000)</b> This matter is considered to be confidential under SS254J (3)(a), and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget. <b>CARRIED</b>
<b>RESUME NORMAL PROCEEDINGS</b>
<b>RESOLUTION 119/23</b> Moved: Cr P Alexander Seconded: Cr M McKellar <b>RECOMMENDATION</b> That Council resumes normal proceedings <b>CARRIED</b>
<b>15.8 LOAN DRAWDOWN FROM QTC (\$1,000,000)</b>
<b>RESOLUTION 120/23</b> Moved: Cr M McKellar Seconded: Cr R Eckel <b>RECOMMENDATION</b> That Council approve to drawdown the amount of One Million Dollars (\$1,000,000) from Queensland Treasury Corporation (QTC) on or before 28 June 2023. <b>CARRIED</b>
<b>10.9 PRESENTATION OF AUDITOR-GENERAL'S AUDIT REPORT TO COUNCIL RELATING TO THE INTERIM AUDIT 2022/23</b>
<b>RESOLUTION 121/23</b> Moved: Cr P Alexander Seconded: Cr P Taylor That Council notes and receives the 2022-23 Interim report for Murweh Shire Council. <b>CARRIED</b>

<b>10.10 LOCAL GOVERNMENT REMUNERATION COMMISSION ANNUAL REPORT 21-22 MAYOR,DEPUTY MAYOR AND COUNCILLOR REMUNERATION REVIEW EFFECTIVE AS AT 1/7/23</b>
<p><b>RESOLUTION 122/23</b></p> <p>Moved: Cr R Eckel                  Seconded: Cr M McKellar</p> <p>That Council receive the Local Government Remuneration Commission Annual Report 21-22 and note it's submission to the Honourable Steven Miles Deputy Premier, Minister for State Development, Infrastructure, Local Government and Planning including an intent to apply the remuneration rates as detailed in respect of the Mayor, Deputy Mayor and Councillors effective as of 1/07/23</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>10.11 BUDGET POLICIES 2023/2024</b>
<p><b>RESOLUTION 123/23</b></p> <p>Moved: Cr P Alexander                  Seconded: Cr P Taylor</p> <p>That Council approve to include the following policies in the Budget 2023/24 documents.</p> <ul style="list-style-type: none"> <li>• Investment Policy</li> <li>• Procurement Policy</li> <li>• Financial Hardship Policy</li> </ul> <p style="text-align: right;"><b>CARRIED</b></p>

<b>10.12 REVIEW OF DEBT POLICY 2023-2024</b>
<p><b>RESOLUTION 124/23</b></p> <p>Moved: Cr R Eckel                  Seconded: Cr M McKellar</p> <p>That Council adopts FIN-003 Debt Policy 2023/24</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>CLOSE MEETING TO THE PUBLIC</b>
<p><b>RESOLUTION 125/23</b></p> <p>Moved: Cr M McKellar                  Seconded: Cr R Eckel</p> <p>This matter is considered to be confidential under Section 275 - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.</p>

<b>CARRIED</b>
<b>RESUME NORMAL PROCEEDINGS</b>
<p><b>RESOLUTION 126/23</b></p> <p>Moved: Cr R Eckel                  Seconded: Cr M McKellar</p> <p>That Council resumes normal proceedings.</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>15.3 PROPOSED AIRPORT FEES AND CHARGES</b>
<p><b>RESOLUTION 127/23</b></p> <p>Moved: Cr P Alexander                  Seconded: Cr M McKellar</p> <p>That Council approve the airport fees and charges for 2023/24 effective 1 July 2023 as presented in Schedule A and C with the exception item of FIN 11 &amp; 12.</p> <p style="text-align: right;"><b>CARRIED</b></p>

**11 ECONOMIC DEVELOPMENT & TOURISM**

<b>11.1 VISITOR INFORMATION CENTRE REPORT</b>
<p><b>RESOLUTION 128/23</b></p> <p>Moved: Cr P Taylor                  Seconded: Cr M McKellar</p> <p>That Council notes and receives the monthly report from the Visitor Information Centre</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>11.2 WWII SECRET BASE &amp; TOUR REPORT MAY 2023</b>
<p><b>RESOLUTION 129/23</b></p> <p>Moved: Cr P Alexander                  Seconded: Cr R Eckel</p> <p>That Council receives the WWII Secret Base &amp; Tour Report for May 2023</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>11.3 TOURISM AND EVENTS</b>
<p><b>RESOLUTION 130/23</b></p> <p>Moved: Cr P Taylor                  Seconded: Cr M McKellar</p>

That Council notes and receives the Tourism and Events report.

**CARRIED**

**11.4 COSMOS CENTRE REPORT**

**RESOLUTION 131/23**  
 Moved: Cr R Eckel  
 Seconded: Cr P Taylor

That Council receives the May Report from the Cosmos Centre & Planetarium.

**CARRIED**

**11.5 SES SHED FUNDING**

**RESOLUTION 132/23**  
 Moved: Cr R Eckel  
 Seconded: Cr M McKellar

1. That Council approves a contribution of \$20,000 from the annual SES budget and;
2. That Council approves an in-kind contribution of \$20,127.25 towards the construction of an additional shed in the grounds of the Charleville SES HQ

**CARRIED**

**11.6 ECONOMIC DEVELOPMENT REPORT**

**RESOLUTION 133/23**  
 Moved: Cr P Taylor  
 Seconded: Cr P Alexander

That Council notes and receives the Economic Development Report

**CARRIED**

The meeting adjourned for a morning tea break at 10:37 AM.

The meeting resumed normal proceedings at 11:02 AM.

**12 COMMUNITY & HEALTH SERVICES**

**12.1 WORKS FOR QUEENSLAND - ENDORSEMENT OF LETTER FROM LOCAL GOVERNMENT ASSOCIATION OF QUEENSLAND (LGAQ) TO STATE GOVERNMENT**

**RESOLUTION 134/23**  
 Moved: Cr P Alexander  
 Seconded: Cr M McKellar

That Council endorses the letter from LGAQ to State Government

**CARRIED**

**12.2 REQUEST FOR ASSISTANCE - SPONSORSHIP FOR CHANNEL COUNTRY LADIES DAY****RESOLUTION 135/23**

Moved: Cr R Eckel

Seconded: Cr P Taylor

That Council supports the Channel Country Ladies Day with sponsorship/donation of up to, but not exceeding \$1000

**CARRIED****12.3 BOND UNIVERSITY NETBALL CLINIC - SOUTH WEST TOUR****RECOMMENDATIONS**

That the matter lay on the table awaiting receipt of more information from the Director regarding their budget and costs and what the program entails.

**12.4 AUGATHELLA YUMBA AND NATIVE TITLE MATTERS****RECOMMENDATIONS**

That the matter lay on the table awaiting more information to enable a decision to be made.

**12.5 TOURISM TV - USE OF EXISTING COUNCIL TRANSMISSION LICENCE****RESOLUTION 136/23**

Moved: Cr P Taylor

Seconded: Cr R Eckel

That Council has an agreement drawn up (at Bull Ant's expense) subject to council approval that allows Bull Ant communication to use one of its unused transmission licences for Tourism TV whilst ensuring that Council retains ownership of that licence.

**CARRIED****12.6 DESIGNATED AREA MIGRATION AGREEMENT (DAMA)****RESOLUTION 137/23**

Moved: Cr P Alexander

Seconded: Cr P Taylor

That Council adopts a conservative approach – Pause and wait for the release of the Migration Preliminary Report, or wait for the current application to be considered to gauge the Federal Government's appetite for acceptance of DAMA's.

**CARRIED**

<b>12.7 MAY MONTHLY LIBRARY REPORT</b>
<p><b>RESOLUTION 138/23</b></p> <p>Moved: Cr M McKellar                  Seconded: Cr P Taylor</p> <p>That Council receives and note the report from the libraries.</p> <p style="text-align: right;"><b>CARRIED</b></p>

Cr Radnedge declared an interest in the following matter as he is a relative of one of the tenderers in item 12.8. As such he exited the meeting while discussion and a decision was made regarding the tender.

Deputy Mayor Eckel assumed the Chair whilst the Mayor was absent from the meeting.

<b>12.8 TENDERS FOR GARBAGE COLLECTION</b>
<p><b>RESOLUTION 139/23</b></p> <p>Moved: Cr P Alexander                  Seconded: Cr P Taylor</p> <p>That Council accepts all the quotations received; K &amp; N E Radnedge – Charleville Collection, G &amp; K Pegg – Morven &amp; Augathella Collection.</p> <p style="text-align: right;"><b>CARRIED</b></p>

Cr Radnedge entered the meeting at 12:28pm and resumed the Chair.

<b>12.9 COMMUNITY &amp; HEALTH SERVICES REPORT</b>
<p><b>RESOLUTION 140/23</b></p> <p>Moved: Cr M McKellar                  Seconded: Cr P Taylor</p> <p>That the report from Community and Health Services be received and noted.</p> <p style="text-align: right;"><b>CARRIED</b></p>

**13 ENGINEERING SERVICES**

<b>13.1 ENGINEERING REPORT</b>
<p><b>RESOLUTION 141/23</b></p> <p>Moved: Cr R Eckel                  Seconded: Cr P Taylor</p> <p>That Council receives and notes the Engineering Report.</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>SUSPEND STANDING ORDERS</b>
<p><b>RESOLUTION 142/23</b></p> <p>Moved: Cr M McKellar                  Seconded: Cr R Eckel</p> <p>That Council move out of standing orders to undertake further discussions regarding future development.</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>RESUME NORMAL PROCEEDINGS</b>
<p><b>RESOLUTION 143/23</b></p> <p>Moved: Cr P Taylor                  Seconded: Cr M McKellar</p> <p>That Council resumes normal proceedings.</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>13.2 NEW RESIDENTIAL ESTATE - AURORA ESTATE</b>
<p><b>RESOLUTION 144/23</b></p> <p>Moved: Cr R Eckel                  Seconded: Cr P Alexander</p> <p>That Council allows a budget of \$50K to be drawn from cash reserves to enable officers to further investigate the feasibility of further development of Aurora Estate.</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>13.3 CHARLEVILLE WALKING NETWORK PLAN</b>
<p><b>RESOLUTION 145/23</b></p> <p>Moved: Cr P Alexander                  Seconded: Cr M McKellar</p> <p>That Council agree in principle to support the Walking Network Plan for Charleville.</p> <p style="text-align: right;"><b>CARRIED</b></p>

<b>13.4 REPLACEMENT OF ELECTRIC METER POLE AT MORVEN RECREATION GROUNDS</b>
<p><b>RESOLUTION 146/23</b></p> <p>Moved: Cr R Eckel                  Seconded: Cr P Taylor</p>

That Council accept the request received from the Morven Progress Association to replace the meter pole at the Morven Recreation Grounds. Budget to come from Engineering General Services.

**CARRIED**

### **13.5 CHARLEVILLE RACETRACK WORK - PROGRESS REPORT**

#### **RESOLUTION 147/23**

Moved: Cr P Taylor

Seconded: Cr P Alexander

That Council notes and receives the project progress report for the Charleville Racetrack works and that officers prepare a report regarding usage costs at the facility.

**.CARRIED**

### **13.6 PROPOSED SITE FOR CHARLEVILLE WEIGHBRIDGE**

#### **RESOLUTION 148/23**

Moved: Cr P Taylor

Seconded: Cr R Eckel

That Council agrees to the proposed site for the Charleville Weighbridge opposite the existing truck stop on the Mitchell Highway between Qantas Drive and Bollon Road subject to regulatory approval from the funding body and Main Roads.

**.CARRIED**

## **14 CORRESPONDENCE FOR CONSIDERATION**

- David Littleproud would like to meet with Council Wednesday 28 June at 12 noon.
- Steve Jones, Rex Airlines requesting letter of support for more flights into Charleville. Council will send a letter of support.

The meeting adjourned for an afternoon tea break at 02:18 PM.

The meeting resumed normal proceedings at 02:24 PM.

## **15 CONFIDENTIAL MATTERS**

#### **RESOLUTION 149/23**

Moved: Cr R Eckel

Seconded: Cr P Taylor

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

#### **15.1 Purchase Land - 53 North Road Morven**



This matter is considered to be confidential under Section 275 - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government’s budget.

**15.2 Clearing - Augathella Aerodrome**

This matter is considered to be confidential under Section 275 - e of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with contracts proposed to be made by it.

**15.4 Resident Fares and Transport Ticketing**

This matter is considered to be confidential under Section 275 - e of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with contracts proposed to be made by it.

**15.5 Charleville Dental Surgery**

This matter is considered to be confidential under Section 275 - c and h of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government’s budget and other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

**15.6 Masters Golf Tournament 2024**

This matter is considered to be confidential under Section 275 - c and h of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government’s budget and other business for which a public discussion would be likely to prejudice the interests of the local government or someone else, or enable a person to gain a financial advantage.

**15.7 RFT1. 22-23 Tender for Charleville Flood Levee Bank Rehabilitation Works**

This matter is considered to be confidential under Section 275 - e of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with contracts proposed to be made by it.

**CARRIED**

**RESUME NORMAL PROCEEDINGS**

**RESOLUTION 150/23**

Moved: Cr P Alexander  
 Seconded: Cr M McKellar

That Council resumes normal proceedings

**CARRIED**

**15.1 PURCHASE LAND - 53 NORTH ROAD MORVEN**

**RESOLUTION 151/23**

Moved: Cr P Taylor  
 Seconded: Cr M McKellar

That Council

1. Delegate the Chief Executive Officer to make an offer of \$10,000.00 to the Department of Energy and Public Works, Queensland Government Accommodation Office Public Works Division to purchase 52 North Road Morven (Land described as Lot 22 on M3214); and
2. Delegate the Chief Executive Officer to negotiate the final price (should the Department not agree with the initial offer) which does not exceed GEH Assets valuation of \$18,000.00 (inclusive of GST) completed on or about the 20 March 2023; and
3. Once the negotiations are final, delegate the Chief Executive Officer to engage Council's legal representative to draw up a contract to finalise the land purchase.

**CARRIED**

#### **15.2 CLEARING - AUGATHELLA AERODROME**

##### **RESOLUTION 152/23**

Moved: Cr R Eckel

Seconded: Cr P Taylor

That the matter lay on the table whilst the Manager Regulatory Services investigates further.

**CARRIED**

#### **15.4 RESIDENT FARES AND TRANSPORT TICKETING**

Noted by Council

#### **15.5 CHARLEVILLE DENTAL SURGERY**

##### **RESOLUTION 153/23**

Moved: Cr R Eckel

Seconded: Cr M McKellar

That Council delegates authority to the CEO to negotiate with the lease of the Dental Surgery.

**CARRIED**

#### **15.6 MASTERS GOLF TOURNAMENT 2024**

##### **RESOLUTION 154/23**

Moved: Cr P Taylor

Seconded: Cr P Alexander

That Council allocates \$25,000 in the 2023-2024 budget for the hosting of the Masters Golf Tournament 2024.

**CARRIED**

#### **15.7 RFT1. 22-23 TENDER FOR CHARLEVILLE FLOOD LEVEE BANK REHABILITATION WORKS**

**RESOLUTION 155/23**

Moved: Cr M McKellar  
 Seconded: Cr R Eckel

That Council accepts the tender rates for wet hire and material submitted by Suffcon Pty Ltd for the Charleville Flood Levee Bank Rehabilitation Works.

Rate for wet hire and material:

Item	Description	Qty	Unit	Capacity	SUFFCON	
					Rate ( Ex GST)	Amount (Ex.GST)
1	Preparation of Documentation, Environmental Management Plan, Workplace Health and Safety Plan (including SWMS & JSA), materials testing docs, etc.	1	Item		\$ 9,471.00	\$9,471.00
2	Equipment (incl operators)					
2.1	Grader	1	Hr	140 m	\$ 194.00	\$ 194.00
2.2	Roller (smooth)	1	Hr	16-18 T	\$ 126.00	\$ 126.00
2.3	Roller (pad foot)	1	Hr	16-18 T	\$ 126.00	\$ 126.00
2.4	Roller (multi)	1	Hr	24T	\$ 133.00	\$ 133.00
2.5	Excavator	1	Hr	8T	\$ 132.00	\$ 132.00
2.6	Compactor	1	Hr	815	\$ 268.00	\$ 268.00
2.7	Truck (Tipper)	1	Hr	10 m3	\$ 171.00	\$ 171.00
2.8	Truck & Dog	1	Hr		\$ 191.00	\$ 191.00
2.9	Water Truck	1	Hr	12000L	\$ 151.00	\$ 151.00
2.1	Water Truck	1	Hr	23000L	\$ 179.00	\$ 179.00
2.11	Utility Vehicle( exclude driver)	1	Hr	4x4	\$ 20.00	\$ 20.00
2.12	Loader ( integrated tool carrier)	1	Hr	924H	\$ 169.00	\$ 169.00
2.13	Loader	1	Hr		\$ 208.00	\$ 208.00
2.14	Dozer	1	Hr	D9	\$ 375.00	\$ 375.00
2.15	Plant Servcie / Fuel Truck	1	Hr	5000L	\$ 115.00	\$ 115.00
2.16	Personnel (non-operators)					
2.17	Project Manager ( inc vechicle)	1	Hr		\$ 158.00	\$ 158.00
2.18	Foreman/ Site supervisor ( incl vehicle)	1	Hr		\$ 127.00	\$ 127.00
2.19	Labourer	1	Hr		\$ 67.00	\$ 67.00
2.2	Cultural Supervisor	1	Hr		Cost+ 10 %	
3	Materials Supply					
3.1	Loam	1	m <sup>3</sup>		Locally sourced	
3.2	Gravel fill	1	m <sup>3</sup>		Locally sourced	
3.3	Clay fill	1	m <sup>3</sup>		Locally sourced	
3.4	Concrete (32 MPa)	1	m <sup>3</sup>		\$ 472.50	\$ 472.50
4	Site Clean Up					
4.1	Waste Disposal fees	1	Item		Cost+ 10 %	

**CARRIED**

**16 CLOSURE**

There being no further business the Mayor declared the meeting closed at 3:59am.

**4 BUSINESS ARISING FROM MINUTES**

**5 MAYORAL MINUTE**

Nil

**6 NOTICE OF MOTION**

Nil

## 7 CORRESPONDENCE FOR MEMBERS' INFORMATION

### 7.1 MEAT ANT DUST DEVILS CLUB

**Author:** CEO Assistant/RADF Liaison

**Authoriser:** CEO

#### BACKGROUND

**From:** wendy clark <[wendycc1@hotmail.com](mailto:wendycc1@hotmail.com)>

**Sent:** Wednesday, July 5, 2023 12:49 PM

**To:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>

**Subject:** Fw: Augathella motorbike club -murweh Shire Council community group application

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Hi Richard

Kieth Kent rang me yesterday about getting the community group application into you. My apologies I wasn't quite sure if we came under this financial year or not. Otherwise I would have got this to you sooner.

Please find attached our application form for the Meatant Dust Devils Motorbike Club Augathella.

In addition our event went well on the weekend with a great crowd and 64 competitors which is fantastic for our first time.

So thankyou again for your assistance and please pass on our thanks to the murweh shire for their support.

Thanks

Wendy Clark

President

Meatant Dust Devils Motorbike Club

Augathella

Ph 0488574916

LL 0746545027

#### LINK TO CORPORATE PLAN

3.1.1 Health and wellbeing services meet community needs and expectations

**ATTACHMENTS**

**Nil**

**7.2 THANK YOU NOTE****Author:** CEO Assistant/RADF Liaison**Authoriser:** CEO**BACKGROUND****From:** Sasha Ristic <[sristic@emmanuel.qld.edu.au](mailto:sristic@emmanuel.qld.edu.au)>**Sent:** Monday, June 26, 2023 8:41 AM**To:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>**Subject:** Re: Raceview Hire.

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Good Morning Richard,

Just a very quick note to say how grateful Emmanuel College is to you and your wonderful community for letting us stay at the race course. We had such a great time spending time in Charleville connecting with member of the community! We will be back again next year for sure! 😊

I hope you enjoy the remainder of the year ahead and I look forward to talking more again soon.

All the very best!

Kindest Regards

Sasha

Get [Outlook for iOS](#)

**Sasha Ristic**

Dean of Year 9 / Subject Coordinator Foundations Studies 10-12

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**From:** Richard Ranson <[Richard\\_Ranson@murweh.qld.gov.au](mailto:Richard_Ranson@murweh.qld.gov.au)>**Sent:** Wednesday, May 31, 2023 2:24:20 PM**To:** Sasha Ristic <[sristic@emmanuel.qld.edu.au](mailto:sristic@emmanuel.qld.edu.au)>**Subject:** Raceview Hire.

**CAUTION:** This email originated from outside of Emmanuel College. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Hi Sasha,

Following on from your phone call last night, I can confirm the venue has been booked and the fees waived.

Feel free to email me if you have any queries.

Regards

**Richard Ranson** – Director of Community & Health Services  
Murweh Shire Council

#### **LINK TO CORPORATE PLAN**

- 3.1.1 Health and wellbeing services meet community needs and expectations
- 3.3.1 The education needs of the community are represented and pursued

#### **ATTACHMENTS**

**Nil**



**8        DECLARATION OF CONFLICTS OF INTEREST**

**9        UPDATE/CHANGE TO COUNCILLOR REGISTER OF INTEREST**

**10 CORPORATE & REGULATORY****10.1 OPERATIONAL PLAN 22-23 4TH QUARTER REVIEW**

**Author:** Acting Director Corporate & Regulatory Services

**Authoriser:** CEO

**RECOMMENDATION**

That under the provisions of Section 104(7) of the Local Government Act (Qld) 2009 Council receives the Operational Plan 4<sup>th</sup> Quarter review.

**BACKGROUND****Purpose**

Council is required to review its adopted Operational Plan at Three (3) monthly intervals.

**BACKGROUND**

The attached review relates to the final quarter for the 22-23 Financial Year.

The Operational Plan review is not related to budget or costs but focused on the delivery of scheduled projects, tasks, services and the like.

When the risk (of non-delivery) indicator is in the moderate to high region it highlights the need for closer scrutiny, planning and/or corrective action by the responsible Manager.

The Operational Plan review indicates the majority of tasks are on track for completion or planning within the required timeframes and there are no matters of significance outstanding.

**Consultation**

Chief Executive Officer

Acting Director of Corporate Services

Director of Engineering

Director of Communities and Health

Director of Economic Development

Senior Manager of Regulatory

Manager of Tourism

**Financial Risks**

N/a

**Environmental Risks**

N/a

**Social Risk**

Minimal and would be evident only in the event Council is unable to deliver services as per the provisions of the Operational Plan 22-23

**Legal Risk**

Negated with adherence to regulatory provisions of the Local Government Act (Qld) 2009

**LINK TO CORPORATE PLAN**

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

1. **Operational Plan 22-23 4th quarter review**

MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
1.1. STRATEGIC FRAMEWORKS	1.1.1. Council has in place strategic decision-making frameworks to identify, prioritise, and meet current and future needs.	Community engagement	CEO	Targeted community consultation sessions.	Sessions held in Morven (2) and Augathella (2).	Increased community engagement and participation rates.	Corporate Plan 22-27	Quarterly	1	1 Community Engagement Session held in both Augathella (Feb) and Morven (Mar) this quarter. Bringing the total to 4 (Augathella 2 and Morven 2). Annual Target 100% achieved.	Completed
		Corporate Comms	CRS	Annual Reporting to community a) Corporate Plan Progress and b) Annual Report.	2 x touchpoint annual reporting to community.	Increased community awareness.	Corporate Plan 22-27 Operational Plan 22-23	Jun-23	1	Annual report published in hard copy, and available digitally on MSC website.	Annual report available digitally on the Council website
		Corporate Comms	CRS	Prepare a Community Communication Plan to deliver an effective, coordinated and targeted approach for engagement, education and awareness regarding strategic and operational matters.	Communication plan prepared.	Increased community awareness and participation.	Corporate Plan 22-27 Operational Plan 22-23	Jun-23	1	Communication Plan has been drafted by external consultant - awaiting final draft to review with Corporate Plan.	Communication Plan to be drafted by external Consultant-awaiting final draft for review and approval
		Corporate Comms	CRS	Monthly Council newsletter for community distribution.	6 x touchpoint reporting and communication to community.	Increased community awareness.	All activities	Monthly	1	Three more editions of the community newsletter have been produced in Q3, with continued strong positive community feedback. Total of 9 editions published YTD	Three editions of the Community Newsletter were produced in the 4th quarter. 12 editions have been published for the Financial Year
1.2. COMMUNICATION	1.2.1. Council has in place effective whole of community communication and engagement strategies.	Corporate Comms	CEO	Shire promotion and community updates via social media and Mayor weekly updates.	2 x weekly media touchpoints to community	Increased community awareness.	All activities	Weekly	1	Mayoral updates continue to be key focal point. Supported by Facebook and website Posts	Mayoral updates continue to be key focal point. Supported by Facebook and Council website posts
		Revenue	CRS	Rates, charges, subsidies, grants, fees, donations and contributions collected and received within statutory obligations.	Rates issued on time, February & August. Rate arrears managed to below 10% of total rating revenue.	Improved cashflow. Full Compliance.	Budget 22-23 Annual Report	Aug-22 Feb-23	2	Rates successfully issued for the February rating period.	All Rates and Charges successfully levied
		Finance	CRS	Administration of the revenue and debt policies to achieve budget forecasts and minimise borrowing costs, debt collection and bank charges.	Quarterly budget review undertaken. Budget forecasts in line with projection.	Improved financial position.	Budget 22-23	Jun-23	1	Monthly tracking of budget undertaken by CFO, and reported at ordinary meetings. Whilst revenue and expenditure are slightly off long-term projection, they are within tolerances. Council Debt policy amended to allow for borrowing of up to \$1M for staff housing.	Monthly budget tracking undertaken by CFO. Approved lending of \$1M drawn down.
		Finance	CRS	10 year Financial Sustainability Report reviewed annually.	10 Year Financial Report reviewed.	Improved financial sustainability.	10 Year Financial Report	Jun-23	1	Completed for 2022-23, reviewed as necessary	Completed for 2022-23. Reviewed as necessary
1.3. SYSTEMS AND CAPACITY	1.3.1. Council has in place operational systems and capacity to deliver strategic priorities and core operations.	Finance	CRS	Administrative overheads recovered and distributed over operations through oncost rates applied to job costing system.	100% administration overhead cost recovery.	Improved financial position.	Budget 22-23	Jun-23	1	overheads are being successfully recovered in line with Council budget and policies	Overheads successfully recovered in line with Council Budget and Policies
		Finance	CEO	New financial system adopted and maintained. Staff training conducted. Contract: delivery with IT Vision.	Operational competency achieved.	Improved accountability and operational efficiency.	budget 22-23	Jun-23	2	on hold - to be reviewed in 23-24 financial year.	On hold-23-24 Review
		Audit	CRS	Internal audit functions provided for.	Internal Audit function and findings within Council direction.	Full Compliance.	Budget 22-23	May-23	1	Desk to schedule for May 23	Initial discussions commenced. Policy Framework Docs-July
		Audit	CRS	External audit completed.	QAO audit completed within statutory timeframe.	Full Compliance.	Budget 22-23	Nov-23	1	Audit findings have been presented to Council in December - financial statements signed off and incorporated into Annual Report.	Audit finding presented to Council. Financial Statements signed off and incorporated into Annual Report
		Training	Councillors	Councillor training and skills development.	100% participation in training.	Improved Councillor governance skills.	Corporate Plan 22-27	Jun-23	1	Due Dilligence training is scheduled to occur in Q4 for elected officials and executive team.	Review scheduled for 23-24
		Customer Service	CRS	Customer service standards maintained and processes followed for customer complaints and work services across the organisation.	Customer complaints attended to within the allocated time. Results reported back to complainant.	Improved customer service standards.		Jun-23	1	tracking of complaints (Snap, Send, solve) and work flows through Guardian continues, reported to Council through monthly HR report	New Practical complaints system being implemented and trialed
		Customer Service	CEO	Customer service obligations and requirement standards achieved, with staff training implemented according to the training needs analysis.	Supervisors competent in performance management of teams. New staff onboarding delivered for customer service standards.	Improved customer service standards.		Jun-23	1	New performance management templates have been created by HR & Employee Matters, for review by CEO.	Work in progress
		Administration	CHS	Administrative functions provided, with staffing, resources and connectivity in place.	Connectivity in satellite offices.	Improved customer service standards.		Jun-23	1	Pinnacle continue to improve connectivity. Particularly in Morven and Augathella as they start to receive NBN to the premise.	Ongoing improvements with interoffice communications. NBN to premise in Augathella and Morven is on schedule.

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MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
		Risk Management	CRS	Enterprise Risk Management System is maintained, and Risk Register is reviewed annually.	Risk Register is reviewed and actioned.	Improved risk management.		Sep-22	1	ERM Framework was presented to Council and adopted at January Ordinary Meeting	ERM Framework adopted
		WHS	CRS	WH&S System is maintained, and annual audit undertaken against workplace targets.	Greater than 70% audit outcome. Demonstration of continuous improvement.	Risk management. No major incidents.	Workplace Safety Management Systems (SMS)	Dec-22	1	WH&S Committee meeting monthly, audit non-compliance issues are being addressed through agreed actions. Notifiable incidents are reported on an as-needs basis to regulator.	Workplace Health and Safety Plan currently being reviewed. Notifiable incidents reported to regulator as needed. Monthly WH&S meetings being conducted
		Quality Assurance	CRS	Accredited Roadworks Quality Assurance System (QRAS) maintained, and audited annually.	Successful RQA System annual audit. Third Party Accreditation with TMR.	Revenue opportunities.		Dec-22	1	QA working group is established, awaiting arrival of new asset engineer.	Working Group Committee being formed.
		Staff	CEO	Enterprise Bargaining Agreement in place and implemented.	Agreement ratified. Staff are aware of the new agreement and requirements.	Staff retention. Workforce morale. Financial certainty for Council.	Enterprise Bargaining Agreement Safety Management System	Sep-22	1	New EBA in place and implemented. Discussions ongoing regarding oncall allowances.	EB signed off on 29 September 2022. Oncall discussion went to JCC meeting and has been resolved in June 2023.
		Staff	CRS	Human Resource provisions are adequately resourced and staff are well trained and informed.	Management provided timely and appropriate advice on staff matters.	Staff retention. Service Standards achieved.	Enterprise Bargaining Agreement	Jun-23	1	First meeting of JCC occurred in March. Next meeting scheduled for	JCC meeting June 8 2023. Next one is in September.
		Staff	ALL	Retain appropriately qualified and skilled staff to deliver services across all teams.	Staffing levels are maintained. Vacancies are filled.	Fully complemented workforce.	Operational Plan 2022-23 ; Staff training & Skills Matrix	Jun-23	2	still challenges in filling certain roles (finance, Marketing, and Grader operators in particular)	Challenges in filling ALL roles within council.
		Staff	ALL	Staff training framework is maintained and implemented.	Staff appropriately trained.	Staff capability and skills.	HR Staff Training Matrix	Jun-23	1	Staff training database is utilised for all training activities	Staff training database all up to date
		Staff	CRS	Employment satisfaction survey undertaken twice per annum, and strategies to improve outcomes identified and implemented.	2 x surveys conducted. Increased satisfaction levels from 2021-22.	Staff retention. Staff empowered.		Oct-22 Apr-23	1	HR working with Employee Matters to implement	Completed survey 29 June 2023
		Staff	CRS	Provide and maintain housing for senior staff.	Leasing arrangements with private real estate agents in place for all senior staff.	100% senior staff positions filled.	Asset Management Plans	Jun-23	2	One new rental signed up (CEO residence), 3 Delta Extended until July 2023. Have had approaches from other local providers to lease houses to Council.	In the process of renewing and finalising current leases
		Assets	ES	Asset Management System is maintained and Asset Management Plans implemented for all assets.	Asset maintenance activities delivered to budget and schedule. AMPs reviewed annually.	100% compliant assets. Reduced long-term maintenance costs.	Asset Management Plans	Jun-23	1	On going	GIS and CMMS Systems currently in use. Maintenance expenditure is tracking to forecast budget
		Plant	ES	Construction plant is adequately resourced and maintained to meet requirements.	Reduced downtime and increased plant availability.	Plant availability and hire income maximised.	Plant Replacement Plan	Jun-23	1	Procurement is 100% done as per replacement program. Waiting on delivery in Q3 and Q4.	Procurement is 100% complete as per replacement program. Waiting on delivery of a small number of items
		Contract Works	ES	Contract civil works for other agencies and funding programs.	Programs are resourced and delivered within contract schedule, timeframe. Contract compliance. No LTIs, accidents or failures.	Increased revenue. Maximise use of resources.	Projects	Jun-23	1	using external resources (contractor) and will be completed in Q4	All projects except for 'Mitchell Highway Widening' will be completed by 30th June 2023. MHW to be completed by end of July.
		Stores	CRS	Stock control and procurement management standards maintained	Stocktake and operations meet external audit compliance.	Full Compliance.		Jun-23	1	Effective Stores maintained - Audit Compliant. Fuel bowser maintenance issues have arisen which may result in new bowsers being required	Audit compliant Stores system in operation

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MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
2.1. DISASTERS	2.1.1. No loss of life or property, critical infrastructure is protected, and economic impacts are minimised from natural disasters.	Disaster	CEO	MSC Disaster Management Plan is reviewed annually and implemented.	QFES Emergency Management Officer undertaken review.	Risk management.	Local Disaster Management Plan	Jun-23	1	Disaster Management Plan is current.	Disaster Management Plan is current
		Emergency	CEO	SES is adequately funded and resources, training needs analysis undertaken, and training is conducted by the local controller.	Training delivered where identified.	SES teams are prepared and in state of readiness.	Local Disaster Management Plan	Jun-23	1	Regional Training coordinator and SES Regional coordinator position now established in Charleville. Working relationship established.	Permanent S.E.S. Area Controller position being filled. Regional Training Co-ordinator training being conducted. Positive Working relationship maintained
		Disaster	ES	Flood mitigation maintenance of river channels in/around Charleville and Cool Burning Program.	Fire and flood preparedness and risk mitigation		Local Disaster Management Plan	Jun-23	1	Received fundings from QRA and work in progress .	Tendering process to be undertaken
2.2. PUBLIC LANDS	2.2.1. Stock routes are well maintained for stock movement and regulated use.  2.2.2. Town reserves and public lands are well maintained for community access and recreational use.  2.2.3. All public lands are actively managed to support riverine and ecosystem health and landscape connectivity.	Rural Lands	CRS	Prepare updated Stock Route Management Plan, in conjunction with the Biosecurity Management Plan.	Management standards in place and schedule of works prioritised. Community engagement and awareness.	Full compliance. Improved standards.	Stock Route Management Plan	Dec-22	1	Biosecurity & Stock Route Management Plan adopted in February 2023	Stock Route Management Plan to be presented to Council meeting in July for completeness.
		Rural Lands	CRS	Stock routes maintained and improved for stock movements, and compliance with local laws and regulations enforced for users and adjacent landholders.	User satisfaction and compliance.	Full Compliance.	Stock Route Management Plan	Jun-23	1	Fencing and maintenance of water points and reserves continues	Five stock route water facilities upgraded under the Dept Resources Capital Works program total funding of \$234366.00.
		Rural Lands	CRS	Continue Replacement Program of solar and water point upgrades for Stock Routes, with funding from Stock Routes Queensland.	Stock routes and water facilities conditions met.	Reduced maintenance costs	Stock Route Management Plan	Jun-23	1	Capital upgrades are underway on 3 water points, replacement of windmills and turkey nests with Solar Pumps and troughs	Solar panels operational at Victoria, Clara Creek, Brunel, Augaclarla stock route water facilities located on the Primary route
		Town Reserves	CRS	Town Reserves and riverine areas maintained and hazards reduced. Continue clean up of river channels in/around town as part of flood mitigation. Continue cool burning program.	Maintenance schedule implemented.	Hazard and safety impacts minimised.	Asset Management Plans Local Disaster Management Plan Stock Route Management Plan	Jun-23	1	Spraying of reserves in Morven and Augathella for invasive plant species - Mother of Millions, Parthenium, Harrisia Cactus, Hudson Pear	Weed spraying has been completed at Cooladdi, Morven and Augathella to reduce the infestation of weeds of national significance.
2.3. BIOSECURITY	2.3.1. Stakeholders are informed, knowledgeable and committed to implementing effective and strategic biosecurity management of existing infestations and prevent the introduction, establishment and spread of new weeds and pest animals.	Biosecurity	CRS	Prepare updated Biosecurity Management Plan, in conjunction with the Stock Route Management Plan.	Management standards in place and schedule of works prioritised. Community engagement and awareness.	Full compliance. Improved standards.	Biosecurity Management Plan	Dec-22	1	Biosecurity & Stock Route Management Plan adopted in February 2023	Bio-Security Plan has been incorporated into Council's Stock Route Management Plan. Presented to Council at general meeting in July 2023 for completeness.
		Biosecurity	CRS	Active management of pest animals in the shire, conducting two Shire-wide coordinated baiting campaigns.	Target participation rate of 45%. Trained staff to administer 10-80 poison.	Minimise impact of pests. Improve sustainable Agriculture.	Biosecurity Management Plan Stock Route Management Plan	Nov-22 May-23	2	Planning & preparation for May Baiting campaign is underway. This includes a baiting & trapping field day which will be held in late April.	Baiting and trapping field day complete - approximately 60 attendees. Two baiting programs completed.
		Biosecurity	CRS	Pursue funding and resourcing opportunities and cost share arrangements for implementation of biosecurity responsibilities and actions.	Increased funding investments.	Improved implementation. Cost recovery.	Biosecurity Management Plan Stock Route Management Plan	Jun-23	2	Works have been approved and are underway.	Working with Southern Qld Landscapes through collaboration in control of weeds of National Significance - Cooladdi Hudson pear
2.4. ROADS	2.4.1. Road and street infrastructure investment is strategic and effective to accomplish maintenance priorities and	Civil Infrastructure	ES	Road and street infrastructure maintenance works carried out according to the works program schedule.	Maintenance standards achieved. Schedule of works communicated to public.	Improved safety. Cost efficiencies.	Asset Management Plans	Jun-23	1	Received fundings from QRA and work in progress .	Majority of flood recovery works have been completed
		Civil Infrastructure	ES	Road and street infrastructure improvement works carried out according to the works program schedule.	Improved networks standards achieved. Schedule of works communicated to public.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Work in progress	Scheduled Maintenance works completed
		Civil Infrastructure	ES	Rural Roads upgrade works conducted.	Schedule of works completed.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	awarded a contract to local contractor to finish the remaining works and will be completed in Q4.	Langlo/Mt.Morris Road TIDS/R2R upgrade is in progress and will be completed by 30th June 2023
		Civil Infrastructure	ES	Town Streets upgrades and reseal works conducted.	Schedule of works completed.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Work in progress	Completed as scheduled
		Civil Infrastructure	ES	Bridge structures inspected and assessed on annual basis and event based as required.	Inspection schedule implemented.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Not inspected based on event basis.	Not inspected based on event basis
		Civil Infrastructure	ES	Culverts and Floodways upgrade works conducted.	Schedule of works completed.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Works in progress	Levee Bank inspection completed. Testing to be carried out
		Civil Infrastructure	ES	Kerb and Channel upgrade works conducted.	Schedule of works completed.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Quotation invitation in progress	No quotations received. Carried over to 2023/24 works program
		Civil Infrastructure	ES	Footpaths works conducted.	Schedule of works completed.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Quotation invitation in progress	Completed utilising Council resources
		Civil Infrastructure	ES	Levee Bank inspections and annual maintenance works conducted.	Inspection and maintenance schedule implemented.	Improved standards. Improved safety.	Asset Management Plans	Jun-23	1	Received Federal grant and tender document preparation in progress.	Tender process initiated for repair works subsequent to Inspection

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MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
		Civil Infrastructure	ES	New Charleville Weighbridge for public access.	Works completed on time and budget. Increased utilisation.	Support local business and industry.	Asset Management Plan. Project: LCRIP \$400,000	Jun-23	1	Received quotations. Access road design in progress.	Discussion/liaison with TMR re: preferred/approved site
		Policy	CEO	Prepare policy relating to resource cost share investment for private benefit infrastructure.	Private contribution to infrastructure costs.	Cost share equality.		Jun-23	1		Undertake and review 23-24
2.5. WASTE	2.5.1. Refuse removal and disposal services provide the highest standard of quality and efficiency and for human and environmental health. 2.5.2. All recoverable resources are diverted from landfill.  2.5.3. Community is encouraged and supported to reduce waste, reuse, and recycle.	Waste	CHS	Residential waste collection services maintained with minimal disruptions.	Services maintained to standard.	Health and safety.	Service provider contract	Quarterly	1	Ongoing service standards maintained. Small disruptions to service in Charleville due to Truck breakdowns.	Services ongoing. Tender process completed with current tenderers being awarded contract for further 5 years.
		Recycling	EDT	Recycling programs offered. Tyre recycling/shredding program conducted with Paroo Shire.	Resource recovery rates increased.	Environmental Health.		Jun-23	1	Pursuing new opportunities with Department of State Development.	Current discussions with Department of Environ and Science and State Dev on 'Waste, Recycling and 'Transform & Prepare' precinct
		Waste	CRS	Award of new tender for landfill operation and maintenance.	Awarded and delivered to contract. Tip operated to standard.	Improved waste management facility condition.	Landfill Management Plan	Sep-22	1	Contract Awarded, Operation and Maintenance underway. Test Pit Program about to commence in Q4.	Test Pit program to be complete June 2023.
		Waste	CRS	Landfill operation and maintenance.	Monthly inspections and reporting of contractor compliance and performance.	Improved waste management facility condition.	Landfill Management Plan	Monthly	2	Significant site rehabilitation has occurred. Tip access is altered, new green waste separation in underway, scrap metal recovery is now 100% property of Council.	Working with contractor to improve access and have a ring road drop off point for customers, taking them away from tip face. Monthly reporting implemented, scrap metal recycled by end of June 2023
		Waste	CRS	Regularly monitoring contractor compliance, performance -curb side collection.	Services maintained to standard.	Health and safety.	Service provider contract	Jun-23	1	Curb-side collection services maintained	Kerb side collection service on-going.. Waste collection service contracts
		Waste	CRS	Education and communication to the community about the Charleville waste facility upgrades, and recycling programs in the Bi-monthly newsletter and social media.	Improved compliance and reduction of illegal dumping.	Environmental Health. Health and safety.		Jun-23	1	New signage to be installed in Q4. Numerous educational articles regarding waste management, and tip layout have been draft by Proterra and Cornerstone Sustainability and included in the Community Newsletter.	New signage to be erected at entrance to waste facility. Internal directional signs erected,
2.6. WATER AND SANITATION	2.6.1. Water supply and storages are managed to achieve the highest standard of quality, efficiency, delivery, and sustainability.  2.6.2. Sewerage treatment and water re-use supply are managed to achieve the highest standard of quality, efficiency, and delivery for human and environmental health.  2.6.3. Public access to potable water and sanitation.	Water	ES	Storage and supply of urban water maintained, monitoring and inspection schedule conducted of reservoirs, mains and services, and repaired and replaced where required.	Annual reporting of all water KPIs as required by various state and federal agencies is published on Council's website.	Full Compliance. Health and safety.	Asset Management Plans	Quarterly	1	Inspected in ground tank, repair the roof, building a chlorine system shed.	Awaiting quotations for the supply of 4 X Tanks (0.5 ML capacity each).
		Water	ES	Upgrade water mains in Morven.	Services maintained to standard.	Health and safety.	Water Infrastructure Asset Management Plan	Sep-22	1	Work in progress ( 50 % completed )	Work in progress
		Water	CHS	Water supply monitoring schedule conducted with testing and treatment levels maintained across major towns.	Water quality maintained. DEWS requirements met. Rail Hub bore installed and commissioned.	Full compliance.	Asset Management Plans Drinking Water Quality Management Plan	Jun-23	3	Bladder cover fixed, but in poor condition for only 2-3 years old. Sampling continuing. Inline chlorination being installed.	Works and planning being conducted by engineering as to alternative storage arrangements to bladder (inground reservoir). Bladder remains offline.
		Sewerage	CHS	Sewerage treatment plant and ponds operating to standard, monitoring and testing schedule conducted and action plan implemented.	EPA licence mitigation actions met in consultation with DES.	Full Compliance.	Sewerage Management Plans Recycled Water Management Plan	Monthly	3	Tenders prep promised by mid-April by SMEC	Project manager appointed to manage upgrade of Augathella CEED scheme and Charleville STP upgrade.
		Sewerage	ES	Sewerage reticulation operating efficiently, monitoring and inspection schedule conducted of pump stations, mains and services, and repaired and replaced where required.	Annual reporting of all sewerage KPIs as required by various state and federal agencies is published on Council's website.	Full Compliance.	Asset Management Plans	Quarterly	1	Work in progress	Work in progress
		Sewerage	ES	Upgrade pump stations and mains as per Asset Management Plan.			Asset Management Plans	Jun-23	1	No work in Q3. Work planned for Q4.	Project has been postponed to 23/24 due to budget constraints

MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

3. COMMUNITY WELLBEING

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
3.1. HEALTH AND WELLBEING	3.1.1. Health and wellbeing services and facilities meet community needs and expectations.	Environmental Health	CRS	Compliance health services maintained for licensed premises, pest control and inspections.	25 Annual food licencing inspections.	100% compliant premises.		Jun-23	1	During Q3 and Q4 significant Food Licencing Compliance work has been undertake in the area of Mobile Food licencing. Changes in state legislation meaning vendor licences are being replaced by Mobile Food Licence.	Inspections licensed operators commenced to be finalised July 2023.
		Animal Control	CRS	Compliance services maintained for keeping and control of animals, including wild dogs.	Town Ranger service and pound 365 days. Authorised inspection program delivered. 20% increase registration compliance.	Less dog attacks. Reduced community complaints.	Local Law Number 6 (Keeping and Control of Animals)	Jun-23	1	Authorised inspection program to commence in Q4, and carry over to Q1 od new Fin Year.	Systematic inspection program complete. 116 dogs registered, 16 excess dog applications submitted for approval.
		Health	CHS	Resource and staff immunisation clinics for childhood and other vaccination programs.	14 clinics.	100% childhood immunisation.		Jun-23	1	Service provision continues	Service provision continues
		Facilities	CRS	Aged care facilities maintained and operated to a high standard of safety and reflect community expectations.	Works completed for Augathella facility. Maintenance schedule implemented. Compliant and safe facilities.	Standards maintained. Compliance.	Asset Management Plan	Jun-23	1	Delta Court Termite issues being addressed. New Ramps required for Alfred St Units, currently scoping up cost for 23-24 Budget. Half-Yearly condition inspections are being conducted during April.	Termite damage maintenance issues being addressed. Unit inspections scheduled to be carried out in July
		Libraries	CHS	Maintain service levels and resource libraries in Augathella, Charleville and Morven, and implement initiatives where applicable.	Staff levels and opening times maintained. First 5 program delivered.	Increased library use. Increased education under 5.		Jun-23	1	Staffing levels maintained. Service levels maintained. First 5 continuing. Interest from some people to coordinate regular sessions in Augathella and Morven.	Staffing & services levels maintained. First 5 continuing with new casual staff appointed for delivery of sessions in Morven and Augathella.
		Arts & Culture	CHS	Arts and culture projects are developed and completed, with two rounds advertised, assessed and delivered in accordance with funding guidelines and Council policy.	2 funding rounds of RADF projects.	Contribute to arts and culture profile.	Arts and Culture Policy Project: Regional Arts and Development Fund \$65k	Dec-22 Jun-23	1	RADF applications continue to be received.	RADF applications continue to be received.
		Arts & Culture	CHS	Operate the Art Gallery in Charleville, with the Charleville Art Gallery Committee, to coordinate exhibitions and displays.	Operating as per MOU.	Contribute to arts and culture profile.	Art Gallery MOU	Annual	1	Calendar finalised with only 2 small windows for short exhibitions left. Some of this time may be used to repaint gallery walls.	Increased use of Art Gallery for social Art Related functions.
		Arts & Culture	CHS	Public Art concepts are considered when presented to council.	Public art projects supported.	Contribute to arts and culture profile.		Annual	1	Ongoing, with Public art concepts encouraged.	Ongoing encouragement of Public Art initiatives.
		Community	CHS	Community Assistance 2022-23 is offered to community organisations for sponsorship and fee waivers.	Support provided as per policy.	Community assistance support.	Community Assistance Policy	Jun-23	1	Ongoing, with in-kind assistance scheduled as required.	Continuing with closer financial scrutiny applied to applications.
		Community	CHS	In partnership with Progress Associations, promote, assess applications and distribute funds collected from Donation Boxes to worthy causes in line with Council policy.	Support provided as per policy.	Community assistance support.	Donation Box Policy	Jul-23	1	Ongoing, although requests have been received for council financial assistance when they could have easily been funded from honesty box.	Ongoing with some applications for assistance being referred to the progress associations for payment from honesty box funds.
		Parks & Gardens	ES	Maintain and enhance all parks for continued public use and enjoyment.	Maintenance schedule implemented.	Increased utilisation.	Parks Master Plan	Quarterly	1	On going	Ongoing
		Parks & Gardens	ES	Graham Andrews Park new toilet block.	Works completed on time and budget.	Increased utilisation.	Asset Management Plan. Project: Works for Qld \$250k	Jun-23	1	Completed.	Completed



MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
		Facilities	ES	Maintain and enhance sporting facilities and showgrounds to a safe standard for continued public use and enjoyment.	Maintenance schedule implemented.	Increased utilisation.	Asset Management Plan Project: Local Roads and Community Infrastructure Program	Quarterly	1	Maintenance - ongoing	Maintenance- ongoing
		Facilities	ES	Upgrade Racecourse in conjunction with Queensland Racing to improve facilities.	Works completed on time and budget.	Standards maintained. Increased utilisation.	Asset Management Plan Project: QLD Racing \$300k	Jun-23	1	Quotation received. Work in progress.	Work in progress
		Facilities	CHS	Maintain and enhance the pool condition and operation to a high level of health and safety and reflect community expectations.	Testing undertaken and compliant. Staffing levels meet requirements. Operation 9 months of the year.	Safety. Standards maintained. Increased utilisation.	Asset Management Plan	Jun-23	2	Pool operating as per contract. New filters will be required before next season. They are at end of life and losing filter material into the pool.	Quote expected for new filters. Looking unlikely that a contractor will take on the construction of a new toddler pool.
		Facilities	CHS	Upgrade Swimming Pool infrastructure, including replacement/upgrade of the Toddler Pool.	Works completed on time and budget.	Increased utilisation.	Asset Management Plan Project: Works for Qld \$230k	Jun-23	2	Almost ready to tender for construction of toddler pool and shade covers.	Waiting on toddler pool outcome.
		Facilities	CRS	Public halls, cultural centre and medical practitioners facilities maintained, with upgrades to Augathella and Morven Halls completed in conjunction with Progress Associations.	Works completed on time and budget.	Increased utilisation.	Asset Management Plan	Jun-23	1	Electrical repairs and maintenance activities have been undertaken at Racecourse Stables and Made in Murweh Shop.	Cultural Centre Warrego Hall Air Conditioning being installed
		Facilities	CRS	Community housing are maintained and upgraded to an acceptable standard.	Works completed on time and budget.	Standards maintained.	Project: Works for Qld \$250k - Community Housing Upgrades	Jun-23	1	re-roofing of Duplex to commence in May.	Works to commence 1st week of August 2023
		Facilities	ES	Cemeteries maintained and enhanced to a high standard and reflect community expectations.	Facilities meet community expectations.	Standards maintained.	Asset Management Plan	Jun-23	1	work in progress	Work in progress
		Facilities	ES	Charleville Lawn cemetery beams upgrade.	Works completed on time and budget. Facilities meet community expectations.	Improved services.	Asset Management Plan Project: LCRIP \$150k	Jun-23	1	Work in progress and will be completed in Q4	Work continuing-Beam installation including Plaque removal and re-fit
3.2. SOCIAL PROTECTION	3.2.1. Safety and protection strategies meet community needs and expectations.	Planning	EDT	Installation of street lighting and cameras for public safety.	Works completed on time and budget.	Improved public safety.		Jun-23	1	ongoing	95% complete
3.3. EDUCATION	3.3.1. The education needs of the community are represented and pursued.										
3.4. CONNECTION TO COUNTRY	3.4.1. Preservation and recognition of the traditions and cultures of Aboriginal people and their ongoing custodianship of country.	Community	CHS	Community liaison with Traditional Owners to support a collaborative, inclusive and respectful relationship.	Effective engagement with Traditional Owners.	Improved relationships.		Jun-23	1	Planning has commenced for NAIDOC week 2023.	NAIDOC schedule confirmed. Also liaising with Bidjara elders regarding Reconciliation Action Plan.
		Land Tenure	CRS	Negotiate Land Tenure relating to Native Title Freehold, protecting Council interests and land management outcomes with respects to cultural heritage.	Resolution of land tenure matters.		Land Act 1994 Qld Stock Route Management Plan Native Title Act 1993	Jun-23	1	Surveying to be completed in April/May.	Ongoing negotiation processes

MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

4. EMPOWERED FUTURE	PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
	4.1. GROWTH	4.1.1. Encourage and facilitate targeted population retention and growth, underpinned by liveability and employment opportunities.		Land Tenure	CEO	Industrial and residential land is developed (as per industrial land below).	Sale and disposal of Industrial Land.	Provide for housing development.	Planning Scheme	Jun-23	1	Survey Plan for new housing estate to be undertaken in Q4 and Q1 of 23-24
4.2. INDUSTRY	4.2.1. Facilitate certainty and security, underpinned by industry diversity, resilience, and capability.		Planning	ES	Planning and building certification services maintained, and development approvals in accordance with regulatory frameworks.	SPA compliance	Non compliance issues minimised.	Planning Scheme	Jun-23	1	On going	Ongoing
			Planning	ES	Regular compliance inspections conducted, and building approvals in accordance with regulatory frameworks.	Building and ancillary construction compliance maintained.	Non compliance issues minimised.	Planning Scheme	Jun-23	1	On going	Ongoing
			Economic	EDT	In partnership with DSDTI and SWQROC pursue Economic Development Strategies for Murweh Shire that respond to economic drivers and opportunities and guides development.	SW Economic Development Strategy. Local strategies identified and pursued.	Economic growth.	SW Economic Development Strategy	Jun-23	2	Ongoing co-ordination and strategic cooperation	Housing is currently the key priority of the region. Ongoing co-ordination and strategic co-operation
			Economic	EDT	Economic Development Officer pursues economic development opportunities, grants and private investment, and support community organisation pursuits and capacity.	Increased funding and investments in the Shire. Local leadership encouraged. Increase capacity of local organisations.	Economic growth.		Jun-23	2	Ongoing applications and co-operation with regional bodies	Ongoing applications and co-operation with Regional bodies
			Economic	EDT	Active representation and partnerships with strategic organisations including LGAQ, South West Regional Organisation of Councils (SWROC), and Western Queensland Alliance, and links with Government Departments in relation to emerging trends, economic development outcomes and prospects and tourism.	Economic and regional development opportunities and challenges identified and pursued. Regional strategies for economic development and investment.	Economic growth.		Ongoing	1	Ongoing co-operation and strategic collaboration	Ongoing co-operation and strategic collaboration
			Economic	EDT	Promote campaigns to support local businesses throughout the Shire.	Buy Local campaign executed.	Support local business and industry.		Jun-23	1	ongoing	Ongoing liaison/work with the Qld Small Business Commissioner
			Industrial Land	CEO	Industrial land is developed, available and released for sale in the three communities. Resolve land tenure matters with NRMÉ to free up land for development.	Sale and disposal of Industrial Land. Augathella Industrial Land stage 1 completed.	Support local business and industry.		Jun-23	1	Site survey to be completed in May.	Augathella Survey to be completed in July

MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
		Tourism	EDT	Develop a Tourism Strategy that identifies key drivers and opportunities and guides strategies for tourism market development and value return to the community.	Increased financial return for investment. Increased tourism GRP.			Jun-23	1	ongoing	Working with marketing teams of SWROC and OQTA. Managing construction and fitouts of the Tourism Precinct Project.
		Tourism	EDT	Proactively encourage and support other organisations to pursue tourism ventures and products.	Increased tourism GRP. Sustainability of local tourism.	Contribute to tourism profile.		Jun-23	1	Website ontrack for completion and launch at the start of April. Working with Adavale Farm Stay and Outback Date Farm to bring onboard new tourism products to sell through Bookeasy.	Website complete and launched. Onboarded new products and secured entry into additional markets
		Tourism	EDT	Continued support, development and promotion of the Cosmos Centre.	Services maintained to standard. Staff levels maintained to meet needs.	Increased visitors. Increased sales.		Jun-23	2	Maintenance schedule put in place for all equipment and observatory roofs. Working with the engineering department to ensure this is documented and maintenance is performed correctly. Ongoing operation and continuous improvements in place.	Increased Sun Viewing's and Planetarium Shows. Ongoing operation and continuous improvements in place.
		Tourism	EDT	Maintain service levels and resources for Visitor Information Centres in the three communities.	Visitor Information Centre accreditation. Staff trained and levels meet needs.	Increased visitors. Increased sales.		Jun-23	2	Continuous improvements being put into place. Morven VIC to have a phone and computer installed. Augathella VIC to get more brochure holders in place for tourist information. Charleville VIC Accreditation renewal on the 30th of March 2023. Onsite audit.	Introduction of stat collection at Augathella VIC and installation of window decals. Extra training provided to Morven VIC. Charleville VIC passed accreditation. Ongoing operation and continuous improvements in place.
		Tourism	CRS	Charleville VIC renovations completed, including flooring and painting. Project: Works for Queensland \$65,000.	Capital improvement works completed.	Safety and compliance standards. Increased utilisation.		Jun-23	2	VIC coordinator still working to gain QR approvals for maintenance	EDT to progress consultation
		Tourism	EDT	Operate the Bilby Centre in partnership with the Save the Bilby Fund.	Operating as per MOU.	Contribute to tourism profile.	Bilby Centre MOU	Monthly	2	ongoing	Finalising end of year accounts to be followed by review of MOU
		Tourism	EDT	Charleville Airfield Museum is established in partnership with the Charleville Airfield Committee to oversee the build. Project: Building Better Regions Fund for build.	Capital infrastructure project completed. Operating as per lease agreement	Contribute to tourism profile.		Jun-23	2	ongoing	Due for completion August 2023
		Tourism	EDT	Complete the internal fit out of the Augathella Heritage Museum project.			Project: Building Better Regions Fund.			final stages of fit out	Installation will be completed by 20th June 2023
		Tourism	EDT	Stage 2 completed for Brisbane Line Interpretive building and WWII Interpretive display.	Capital infrastructure project completed. Operating facility.	Contribute to tourism profile.	Project: Building Better Regions Fund.	Jun-23	1	Completion of Stage 2 & 3 happening on the 7th of April.	Completion of Stages 2 & 3 in April 2023. Additional cabinetry due on-site by the end of August 2023
		Tourism	EDT	Tourism Precinct continued development from the Tourism Precinct Strategy, in collaboration with Universities. Including the new Outback Museum of Australia.	Projects implemented.	Contribute to tourism profile.	Project: Building Better Regions Fund.	Jun-23	2	In progress and on track for completion December 2023	In progress and adjustment in line with costs.
4.3. SUPPLY CHAIN AND SERVICES	4.3.1. Supply chain infrastructure and service meet current and future industry needs and community expectations.	Aerodromes	CRS	Maintain service levels, staffing and resourcing of aerodromes to accommodate regional passenger airlines in Charleville and sealed light aircraft aerodromes in Augathella.	All licenses, accreditations and manuals up to date. CASA accreditation maintained. Staff, safety and service levels maintained.	High service levels. Increased utilisation.	Asset Management Plan	Jun-23	1	Staffing levels have been maintained at necessary levels.	Review staff levels for the Charleville aerodrome.
		Aerodromes	CRS	Upgrade the RFDS apron and surrounds, runway and maintenance works, seeking funding from the Remote Airports Program and Local Roads and Community Infrastructure Program.	Funding secured. Upgrade and maintenance works completed.	Safety and compliance standards.	Asset Management Plan - LRCIP \$250,000; Airport	Jun-23	2	Crack Sealing and reinforcement of pavements and aprons continues.	Crack seal and reinforcement of pavements and aprons has been completed. Working with engineering services to complete pavement to RFDS hangar.
		Aerodromes	CRS	Upgrade the main apron including hard stand for aircraft parking, seeking funding from the Remote Airports Program and Building our Regions program.	Funding secured. Upgrade and maintenance works completed.	Safety and compliance standards.	Asset Management Plan	Jun-23	1	Crack Sealing and reinforcement of pavements and aprons continues.	Reinforcement of pavement complete, aprons complete. Monitoring of infrastructure ongoing.
		Aerodromes	CRS	Café in the Mulga at the Charleville Airport Terminal is achieving business goals and adequately staffed.	Café opened daily. Increased sales.	Service and utilisation of airport facilities. Financial viable business.	Budget 22-23	Quarterly	1	staff levels are being maintained.	Two part-time employees have transitioned to full time, reducing cost to Council.
		Freight Hub	CRS	Completion of the Freight Hub project in Morven with the bore installed and commissioned.	Rail Hub project completion. Freight Hub operational.	Service and utilisation of Freight Hub facilities.	Asset Management Plans Project: TMR	Jun-23	1	Project complete, final acquitals are underway	Invoicing and photographs for Dept of Transport to share cost completed by DED

MURWEH SHIRE COUNCIL

OPERATIONAL PLAN 2022-23

PRIORITY	CORPORATE PLAN GOALS	AREA	DIRECTORATE	DELIVERY ACTIONS	PERFORMANCE MEASURES	IMPACT	PLAN LINK	Timing	Risk 1-3	Q3 UPDATE & OUTPUTS	Q4 UPDATE & OUTPUTS
		Connectivity	EDT	Finalise rollout of 5 new towers and high speed internet capacity.	Works completed on time and budget.	Improved mobile and data coverage, accessibility and speeds.	Project: Regional Connectivity Program \$1.3m and Local Roads and Community Infrastructure Program contribution.	Sep-22	1	Complete	
		Connectivity	EDT	Free visitor Wi-Fi access is available in the communities and CCTV camera coverage is extended.	Wi-Fi established in Charleville, Morven and Augathella.	Improved data accessibility.		Jun-23	1	ongoing	First and second stage completed. 3rd stage of additional locations and cameras near completion
		Connectivity	CHS	Radio and television rebroadcast facilities available in communities. Seek funding for VAST at Augathella.	Project funding secured and project delivered.	Improved Rebroadcast accessibility.	Project: Local Roads and Community Infrastructure Program	Jun-23	2	Installation of VAST in Augathella nearing completion.	VAST in Augathella 99% complete.
4.4. CIRCULAR ECONOMY	4.4.1. Encourage adoption of circular economy principles and practices.										
4.5. ALTERNATIVE ENERGY	4.5.1. Visionary and encouraging approach to enhance alternative energy.	Energy	EDT	Solar power sources connected to Council building.	Portion of energy connected to solar.	Reduced energy costs.	Asset Management Plan		1	ongoing	Ongoing
		Energy	EDT	Actively seek opportunities for alternative energy supply initiatives.	Research and development initiatives pursued.	Reduce emissions. Increase climate resilience.	Corporate Plan 22-27		1	ongoing	Ongoing
4.6. CLIMATE CHANGE	4.6.1. Encourage holistic and integrated approaches to climate change action and markets.	Climate	EDT	Partner to the Climate Resilient Communities Program and pursue opportunities for climate change initiatives.	Research and development initiatives pursued.	Reduce emissions. Increase climate resilience.	Corporate Plan 22-27		1	ongoing	Ongoing
		Climate	EDT	Representation and partnerships with South West Regional Organisation of Councils (SWROC), LGAQ and Western Queensland Alliance in relation to economic outcomes and prospects and tourism.	Economic and regional development opportunities and challenges identified and pursued.		Corporate Plan 22-27		1	ongoing	Ongoing
4.7. LANDSCAPES	4.7.1. Embrace the unique landscape, and its ecosystems.	Biodiversity	EDT	Support Bilby recovery through arrangements with the Bilby Centre in partnership with the Save the Bilby Fund.	Operating as per MOU.	Contribute to biodiversity recovery.	Bilby Centre MOU	Monthly	2	Ongoing partnership and look into putting a contract in place with STBF. Bilby shows running 6days a week.	MOU being reviewed
		Biodiversity	CRS	Investigate opportunities to improve Biodiversity management with participation in Biodiversity and Carbon credit trading programs.	Opportunities identified and considered.	Improved biodiversity. Leveraged resources.		Jun-23	1	Biosecurity & Stock Route Management Plan adopted in February 2023 outlines opportunities for biodiversity management practices.	Biosecurity and Stock Route Management Plan adopted Febuary 2023

**10.2 HUMAN RESOURCES REPORT**

**Author:** Human Resource Manager  
**Authoriser:** CEO

**RECOMMENDATION**  
 That Council receives the Human Resources Report

**BACKGROUND**

**Recruitment:**  
 Multi -Skilled/Labourer’s operators  
 Ganger – RMPC

**Appointments:**  
 Nil

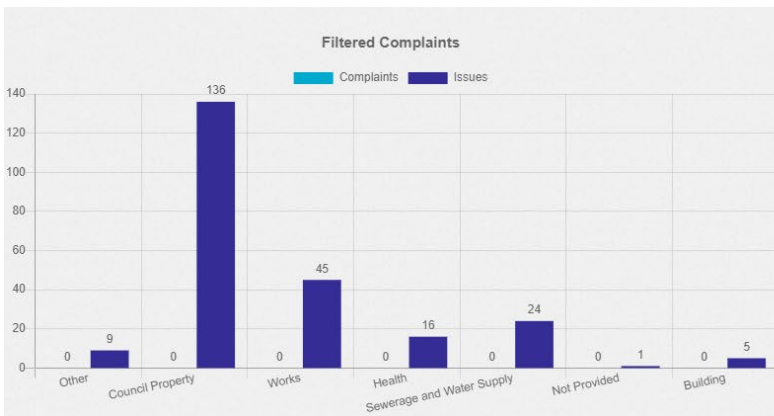
**Resignation:**  
 Brett Dighton

**Overtime:**

Pay Period	Dates	Hours	Amount	Hours	Amount
19-20	25/02/23 to 24/03/23	582	28,930	805	35,280
21-22	25/06/23 to 21/04/23	649	33,131	749	46,544
23-24	22/04/23 to 19/04/23	775	45,609	718	40,628
25-26	20/04/23 to 16/06/23	657	33446	720	36642
1	17/06/23 to 30/06/23	837	43828		

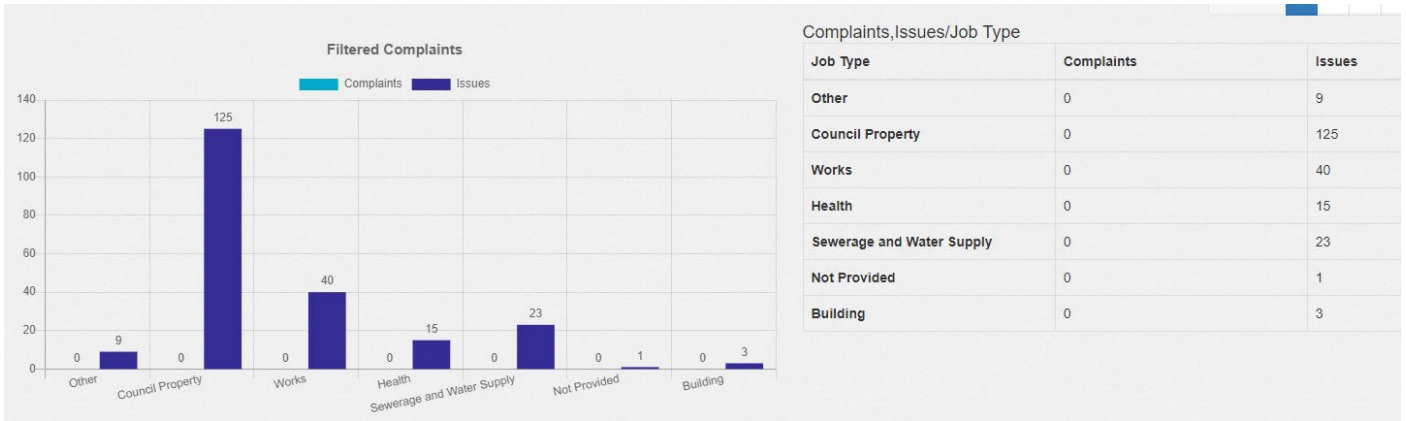
Work Requests/ Issues

**Guardian Customer Request Report**



Complaints,Issues/Job Type		
Job Type	Complaints	Issues
Other	0	9
Council Property	0	136
Works	0	45
Health	0	16
Sewerage and Water Supply	0	24
Not Provided	0	1
Building	0	5

Resolved Work Request



Job Type	Complaints	Issues
Other	0	9
Council Property	0	125
Works	0	40
Health	0	15
Sewerage and Water Supply	0	23
Not Provided	0	1
Building	0	3

**LINK TO CORPORATE PLAN**

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

Nil

**10.3 WORKPLACE HEALTH & SAFETY REPORT**

**Author:** W,H&S Administration  
**Authoriser:** CEO

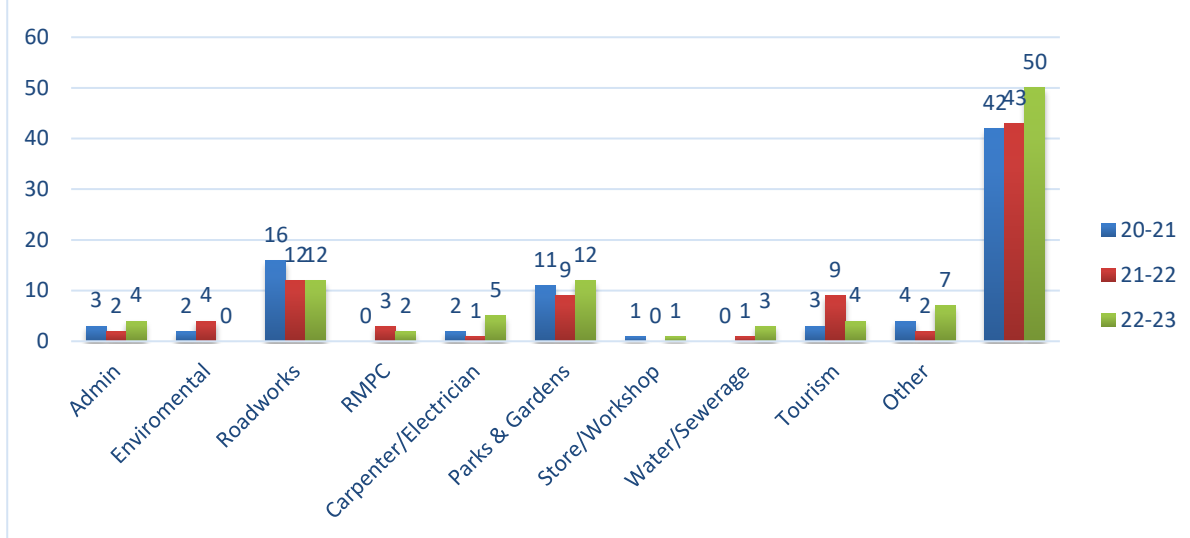
**RECOMMENDATION**  
 That Council receives the report from the Workplace Health & Safety Section

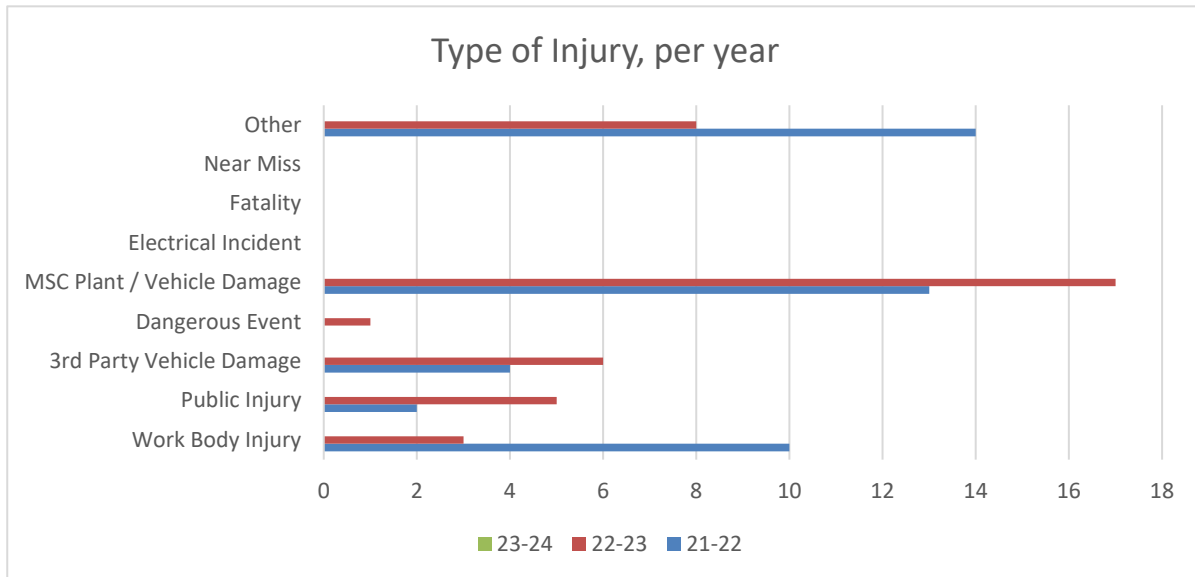
**BACKGROUND**

**INCIDENT REPORTS (since last report)**

IR #	Date	Details	Department
IR-416	15/06/2023	While pushing scrub a log flicked back up when he reversed and bent a guard/panel and broke the hydraulic hose and electrical wire. Control Measure: Look properly when operating machinery or make sure paths are clear of logs etc.	Construction
IR-417	22/02/2023	Backing Grader out of Drain onto Road and backed into a tree, bending the spare tyre brace. Control Measure: Take the time to look properly when operating machinery.	Construction
IR-418	27/06/2023	While operating the digger, accidentally pushed the button to release the quick hitch while starting to pull a bucket of Dirt. The safety pin which was to be found to be the wrong size had come out of the bucket. No damage. Control Measure: Workshop Manager has ordered the right pin through Komatsu.	Roadworks

**incidents Per area, per Year**








**TAKE 5's**

Take 5's are now coming in, which is very good to see. A refresher "Fact" sheet as shown, will be sent out to remind Staff how to do them and to help any new staff.

Murweh Shire Council
**TAKE 5'S**

## WORKPLACE HEALTH & SAFETY FACT SHEET

### Take 5's

Take 5's is Mandatory (must be completed)

**What is a Take 5?**

- A safety checklist
- a tool used to identify health and safety hazards before starting work
- Performing health and safety checks using the take 5 procedure (Stop, Look, Assess, Control, and Monitor) helps workers and contractors mitigate exposure to hazards and health risks.

**How to Complete a Take 5**

- Stop and think about the potential dangers associated with the job.
- Look and identify any hazards.
- Assess the risk; consider any possible threats of damage or injury.
- Control hazards by implementing suitable control measures to reduce risk.
- Monitor hazards to successfully mitigate likelihood of injuries or damages.

**How many do I need to do?**

- One (1) a week
- That's only Four (4) a month
- You can do more if you want we won't mind.

**When do I need to hand them in?**


- At the end of each week, not all together at the end of the month

**Who needs to do them?**

- Everyone


**Do you need a new Book?**  
**Do you need a refresher on how to fill them out?**

- See your supervisor or come into the office and go to the WHS department, you will receive one there.



**Important Message from the CEO**

- Fill them out correctly and hand them in on time
- They will be monitored closely *and*
- Most of all make sure they can be read, do not scribble and don't do the same one over and over again

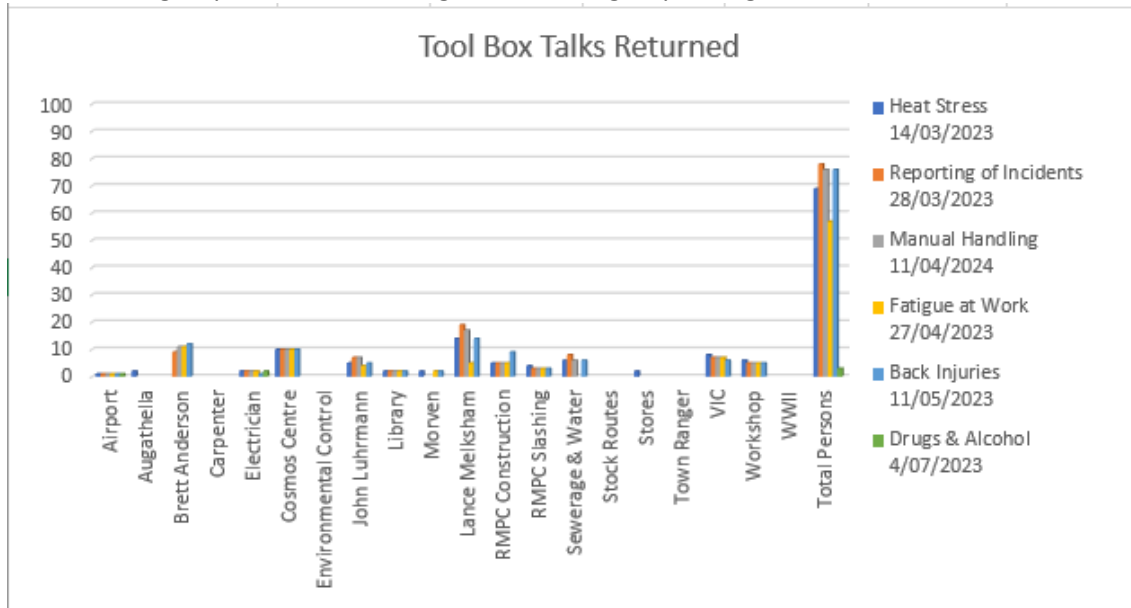




**TOOL BOX TALKS**

Tool Box Talks will now be completed one a month.

Some of the groups are not returning them, these groups will get a reminder.



**LOCAL GOVERNMENT WHS CONSULTATION**

Our Local Government WH& S Consultant visited the Murweh Shire on the 28<sup>th</sup> of June 2023 to work through the risk approach for the Shire.

We also worked on our Procurement Policy – Safety in Design

Water Tower site 4470001 Water Tower Charleville, Murweh, LGA is asking Telstra to provide clarification on the following find the attached EME Guide for site safety 2023. Entry Controls need to be in place so that the council has control over the site.

These queries are still in consultation between Telstra, MSC WHS Staff and Local Government WHS Consultant and will be updated as we continue.

**DUST SAMPLING FOR ASBESTOS FIBRES**

An Industrial Hygienist from Simtars sent through the Dust Sampling for Asbestos Fibres Report.

A total of 16 settled dust samples were collected on 14 June 2023 within the ‘Old Smoko Shed’ at the Council’s Augathella Depot (photographs of sample locations are provided in Appendix B).

Of the 16 samples collected, 11 samples contained respirable asbestos fibres (predominantly Chrysotile). As non-homogenous fibres were detected in the samples (i.e., not part of a structure), fibres were ‘handpicked’.

It is recommended to restrict access to all internal areas of this building.

Although there are products available to effectively seal ACM surfaces and prevent asbestos fibre release, it could be more cost-effective to remove all ACM from this structure and replace with new building materials.

Once all ACM building materials are removed, all surfaces should be cleaned and then sealed to prevent any potential fibres from becoming airborne, all timber and steel cross beams, poles, roof trusses, etc. Sealing of these surfaces is normally done using a BondCrete type product.

All asbestos removal works should be conducted by an approved Class B Asbestos Removalist.

Simtars have recommended that the Shire now conducts Air Monitoring in the Smoko Shed and they are willing to send the Air Monitoring Machine to us free of charge as Simtars did not bring it last time they were here.

Please see Simtars Report attached.

**SILICA DUST MONITORING**

We are still waiting on the Report from an Industrial Hygienist from Simtars who conducted Silica Dust Airborne Monitoring on various areas of the Shire.

We are also waiting on some remaining staff’s x-ray results from the heart bus so we can put the Report Results together.

**HSR REPRESENTATIVES**

HSR Elective nominations forms will be sent out to all the work areas next week so work areas have a choice of whom they would like to represent in the work crew’s Health and Safety.

These filled-out forms will be placed in a locked box at the Store until at four weeks they will be taken into account for the election of new Representatives.

**HEAT STRESS INCIDENT DEBRIEF**

WH&S Consultant from SD Consulting came to Murweh Shire and facilitated an Incident Debrief on a Heat Stress Incident that happened within our Shire in February.

The Consultant who conducted the Incident Debrief specialises in Risk Management Crisis and Emergency Management Solutions.

The Shire staff’s feedback stated that the issues raised, discussed and identified in the consultation of the Debrief, were of great safety awareness to them and broadened their safety knowledge greatly.

**WHS COMMITTEE MEETINGS**

Last meeting held: **21 June 2023**

Next meeting: **TBA**

**Think Safe**

**Work Safe**

**Home Safe**

**LINK TO CORPORATE PLAN**

3.2.1 Safety and protection strategies meet community needs and expectations

**ATTACHMENTS**

- 1. Simtars Asbestos Dust Swab Sampling**



## Settled Dust Sampling for Asbestos Fibres

Murweh Shire Council: 'Old Smoko Shed' – Augathella Depot

14 June 2023


Simtars Report Number OH98933F2



**Report Information**

Report Title:	Settled Dust Sampling for Asbestos Fibre
Client:	Murweh Shire Council
Address:	95 Alfred St, Charleville
Contact:	Mia Keys
Reference:	'Old Smoko Shed' - Augathella Depot, 50 Main St Augathella
Document:	OH98933F2
Investigator:	Robin Greenfield
Test Date:	14 June 2023

**Author, Reviewer and Approver Details**

Prepared By:	Robin Greenfield
Reviewed By:	Pieter van Zanten
Approved By:	Pieter van Zanten Acting Senior Occupational Hygienist MAIOH
	
	30 June 2023

**Document Owner**

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## 1. Background

At the request of Mia Keys, Workplace Health and Safety Officer for Murweh Shire Council, sampling was conducted on settled dust for potential asbestos fibres within the 'Old Smoko Shed' located at the Augathella Depot on 14 June 2023 by Robin Greenfield of Simtars (RSHQ).

Sampling was conducted in response to concerns raised about the potential for asbestos fibres being liberated into the atmosphere if settled dusts are disturbed, due to the age and condition of in-situ Asbestos-Containing Materials (ACM) used for the construction of this building.

Simtars collected a total of 16 samples of settled surface dusts within the building and performed a visual condition assessment of the in-situ ACM on 14 June 2023.

## 2. Methodology

Surface dusts were sampled using short lengths of 2-inch-wide adhesive packing tape (recommended by the testing laboratory, COHLABS).

Please note, planned airborne monitoring could not be conducted (equipment unavailable on the day of sampling).

Samples were qualitatively analysed for the presence of asbestos, using polarised light microscopy techniques (Certificate Number: N23-0484 provided in Appendix A).

## 3. Results

**Table 1 – Asbestos Fibre Identification (Adhesive Tape)  
'Old Smoko Shed' – Augathella Depot  
14 June 2023**

Laboratory No Sample ID	Description / Sample Location	Result
OH98933/08 S-6403	Settled Dust: Front left, inside shed; top of fuse box	No Asbestos Detected ORF Present
OH98933/09 S-6404	Settled Dust: Front left, inside shed; window ledge	<b>CHR Fibre Present</b> ORF Present
OH98933/10 S-6405	Settled Dust: Front left, inside shed; top of gun safe	No Asbestos Detected ORF Present
OH98933/11 S-6406	Settled Dust: Left side, inside shed; at 2 <sup>nd</sup> girder post; 2 angled braces	<b>CHR Fibre Present</b> <b>AMO Fibre Present</b> ORF Present
OH98933/12 S-6407	Settled Dust: Left side, inside shed; rear entry door; top of door frame	<b>CHR Fibre Present</b> ORF Present
OH98933/13 S-6408	Settled Dust: Left side, rear, inside shed; Shower recess; cross beam	<b>CHR Fibre Present</b> ORF Present
OH98933/14 S-6409	Settled Dust: Rear wall, inside shed; centre wall section; cross beam	<b>CHR Fibre Present</b> ORF Present
OH98933/15 S-6410	Settled Dust: Rear right corner, inside shed; girder post; 2 angled braces	No Asbestos Detected ORF Present
OH98933/16 S-6411	Settled Dust: Rear right side, inside shed; near 3 <sup>rd</sup> girder post; cross beam	<b>CHR Fibre Present</b> ORF Present

**CHR** – Chrysotile (White)

**AMO** – Amosite (Brown)

**NAD** – No Asbestos Detected

**ORG** – Organic Fibre

**Table 1 Continued – Asbestos Fibre Identification (Adhesive Tape)  
‘Old Smoko Shed’ – Augathella Depot  
14 June 2023**

Laboratory No Sample ID	Description / Sample Location	Result
OH98933/17 S-6412	Settled Dust: Right side, inside shed; centre wall section; painted Super 6 wall panel	No Asbestos Detected ORF Present
OH98933/18 S-6413	Settled Dust: Right-side, inside shed; free-standing timber shelf; top shelf	No Asbestos Detected ORF Present
OH98933/19 S-6414	Settled Dust: Front right side, inside shed; 4 gang of light switches; top and front surfaces of switches	<b>CHR Fibre Present</b> ORF Present
OH98933/20 S-6415	Settled Dust: Front entry doors; 3 of the 4 horizontal braces	<b>CHR Fibre Present</b> ORF Present
OH98933/21 S-6416	Settled Dust: External small storeroom, front, left side, timber beam	<b>CHR Fibre Present</b> ORF Present
OH98933/22 S-6417	Settled Dust: External small storeroom, back wall, timber beam	<b>CHR Fibre Present</b> ORF Present
OH98933/23 S-6418	Settled Dust: External small storeroom, front left side, unpainted wall panel (Super 6 roofing)	<b>CHR Fibre Present</b> ORF Present

**CHR** – Chrysotile (White)

**AMO** – Amosite (Brown)

**NAD** – No Asbestos Detected

**ORG** – Organic Fibre

## 4. Discussion

### 4.1 Settled Surface Dusts

A total of 16 settled dust samples were collected on 14 June 2023 within the ‘Old Smoko Shed’ at the Council’s Augathella Depot (photographs of sample locations are provided in Appendix B).

Of the 16 samples collected, 11 samples contained respirable asbestos fibres (predominantly Chrysotile). As non-homogenous fibres were detected in the samples (i.e., not part of a structure), fibres were ‘handpicked’.

It is recommended to restrict access to all internal areas of this building.

Although there are products available to effectively seal ACM surfaces and prevent asbestos fibre release, it could be more cost effective to remove all ACM from this structure and replace with new building materials.

Once all ACM building materials are removed, all surfaces should be cleaned and then sealed to prevent any potential fibres from becoming airborne, all timber and steel cross beams, poles, roof trusses, etc. Sealing of these surfaces is normally done using a BondCrete type product.

All asbestos removal works should be conducted by an approved Class B Asbestos Removalist.

The internal steel structure appears to be in good condition. Re-purposing this structure would be reliant on having a Building Engineer assess this structure fully.

### 4.2 Building Condition

There were several damaged sections of cladding identified within this building along with many surfaces which have never been painted.

Some damaged areas were observed to have been painted / sealed, thus preventing any further potential release of asbestos fibres into the atmosphere.

The overall condition of in-situ ACM is in fair / poor condition.

Wherever damage occurs to ACM all loose pieces should be removed and disposed of accordingly.

Photographs of the building / building materials are provided in Appendix C.

## 5. Conclusions

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The following conclusions are drawn, based on site observations and sampling results:

- 16 samples contained respirable asbestos fibres (predominantly Chrysotile).
- In-situ ACM is in fair / poor condition.

## 6. Recommendations

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It is recommended that:

- Where damage has occurred to ACM, all loose pieces should be removed and disposed of accordingly.
- Restrict access to all internal areas of the 'Old Smoko Shed'.
- Consider removing all ACM from this structure and replacing with new building materials.
  - Once removed, all surfaces should be cleaned and then sealed to prevent any potential fibres from becoming airborne.
  - All asbestos removal works should be conducted by an approved Class B Asbestos Removalist.

Re-purposing this structure would be subject to a full structural assessment performed by a Building Engineer.



**Appendix A: NATA Results Certificate**



Suite 2, 92 Cleveland Street  
Greenslopes, QLD 4120  
PO Box 635, Coorparoo QLD 4151  
Tel. +61 (0)7 3015 7555

**CERTIFICATE OF ANALYSIS**  
**Asbestos Identification**

Certificate No: N23-0484

<b>Client:</b>	RSHQ -SIMTARS	<b>Date Sampled:</b>	Unknown
<b>Client Contact:</b>	Robin Greenfield	<b>Date Received:</b>	21/06/2023
<b>Telephone:</b>	07 3810 6341	<b>Date Analysis Complete:</b>	22/06/2023
<b>Email:</b>	robin.greenfield@simtars.com.au;	<b>Date Issued:</b>	22/06/2023
<b>Address:</b>	2 Robert Smith Street Redbank QLD 4301	<b>Order No.:</b>	OH98933
<b>Site:</b>	OH98933 - Murweh Shire Council	<b>Sampled By:</b>	As Received

**Test Method:**

Qualitative identification of asbestos types in bulk samples at COHLABS Laboratory by polarised light microscopy, including dispersion staining techniques using COHLABS in-house method ID-1, AS4964 (2004).

Lab ID	Sample ID	Sample Details	Sample Type	Size / Weight cm/g	Asbestos Present	Fibres Identified
001	OH98933/08	S-6403	Dust / Swab	20 x 4.5	No	NAD, ORF
002	OH98933/09	S-6404	Dust / Swab	20 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 2mm x 1mm
003	OH98933/10	S-6405	Dust / Swab	20 x 4.5	No	NAD, ORF
004	OH98933/11	S-6406	Dust / Swab	20 x 4.5	Yes	CHR, AMO, ORF Handpicked CHR: loose fibres 3mm x 1mm AMO: loose fibres 2mm x 1mm
005	OH98933/12	S-6407	Dust / Swab	20 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 4mm x 2mm
006	OH98933/13	S-6408	Dust / Swab	20 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 3mm x 1mm
007	OH98933/14	S-6409	Dust / Swab	22 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 3mm x 1mm
008	OH98933/15	S-6410	Dust / Swab	22 x 4.5	No	NAD, ORF
009	OH98933/16	S-6411	Dust / Swab	20 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 3mm x 1mm
010	OH98933/17	S-6412	Dust / Swab	20 x 4.5	No	NAD, ORF
011	OH98933/18	S-6413	Dust / Swab	20 x 4.5	No	NAD, ORF
012	OH98933/19	S-6414	Dust / Swab	22 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 3mm x 2mm
013	OH98933/20	S-6415	Dust / Swab	22 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 2mm x 1mm



NATA Accreditation number: 19499  
Accredited for compliance with ISO/IEC: 17025 -Testing

ABN: 62 166 540 094

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Certificate No: N23-0484

Suite 2, 92 Cleveland Street  
Greenslopes, QLD 4120  
PO Box 635, Coorparoo QLD 4151  
Tel. +61 (0)7 3015 7555

Lab ID	Sample ID	Sample Details	Sample Type	Size / Weight cm/g	Asbestos Present	Fibres Identified
014	OH98933/21	S-6416	Dust / Swab	20 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 2mm x 1mm
015	OH98933/22	S-6417	Dust / Swab	20 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 3mm x 1mm
016	OH98933/23	S-6418	Dust / Swab	18 x 4.5	Yes	CHR, ORF Handpicked CHR: loose fibres 2mm x 1mm

**Fibre Identification Legend**

CHR	Chrysotile (white asbestos)	ORF	Organic Fibre
AMO	Amosite (Brown/Grey asbestos)	SMF	Synthetic Mineral Fibre
CRO	Crocidolite (Blue asbestos)	NAD	No Asbestos Detected
UMF	Unknown Mineral Fibre		

**Approved Identifier**

Name: Brigitte Schröder

**Approved Signatory**

Name: Kimberley Christen

**Notes:**

The results contained within this report relate only to the sample(s) submitted for testing.

COHLABS accepts no responsibility for the initial collection, packaging or transportation of samples submitted by external persons.

Sample material descriptions and results reported may be limited by the size and condition of the sample submitted for analysis. Sizes and weights stated are approximate only.

If no asbestos is detected in vinyl mastics/sealants, adhesives, paint and epoxy samples, then confirmation by another independent analytical technique (electron microscopy) is advised due to the nature of the samples.

Analysis of dust samples collected using adhesive tape and swab/wipes are not covered by the scope of AS4964 and NATA Accreditation.

Samples are routinely disposed of approximately 1 month from receipt. Requests for longer term sample storage must be received in writing.

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Handpicked refers to non-homogenous fibres detected in sample

The result can be interpreted that sample(s) OH98933/09, OH98933/11, OH98933/12, OH98933/13, OH98933/14, OH98933/16, OH98933/19, OH98933/20, OH98933/21, OH98933/22, OH98933/23 contains detectable respirable asbestos fibres.

No respirable asbestos fibres at the reporting limit of 0.1g/kg detected by trace analysis in sample(s) OH98933/08, OH98933/10, OH98933/15, OH98933/17, OH98933/18.



NATA Accreditation number: 19499  
Accredited for compliance with ISO/IEC: 17025 - Testing

ABN: 62 166 540 094

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**Appendix B: Photographs – Sample Locations**



Sample S-6403



Sample S-6404



Sample S-6405



Sample S-6406



Sample S-6407



Sample S-6408



Sample S-6409



Sample S-6410



Sample S-6411



Sample S-6412



Sample S-6413



Sample S-6414



Sample S-6415



Sample S-6416 & Sample S-6418 (unpainted wall)



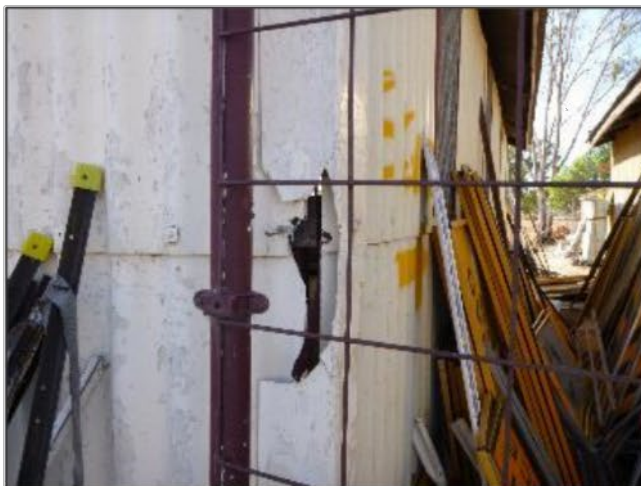
Sample S-6417

**Appendix C: Photographs – Building**

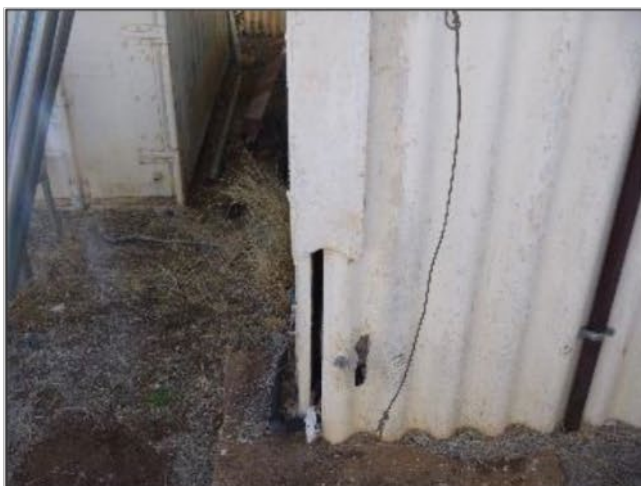
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Peeling paint on front roof edge capping.



Painted damaged edges.



Painted & unpainted damage.

HE0001 Status Date: 191022

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Unpainted roofing & top capping.



Small side storage room, unpainted roof & damaged walls.



Unpainted damage, back corner of small side storage room.



Rear of building, peeling paint on roof edge capping.



Internal roofing & walls.



Inside, rear left corner, unpainted sheeting, toilet / shower.



**10.4 ORGANISATIONAL STRUCTURE**

**Author:** Human Resource Manager

**Authoriser:** Acting Director Corporate & Regulatory Services

**RECOMMENDATION**

That in accordance with Chapter 6 Section 196 of the Local Government Act (Qld) 2009 Council receive and adopt the Proposed Organisational Structure as tabled.

**BACKGROUND****Purpose**

Council must by resolution adopt an Organisational Structure that is appropriate to the performance of the Local Government's responsibilities.

The current and outdated Organisational Structure has been reviewed and amended to meet Council's Operational needs moving forward.

The ever-changing Local Government environment necessitates the need to be fluid in terms of meeting service sustainability and delivery challenges.

The proposed Organisational Structure is considered the best fit to proactively, effectively and efficiently meet those challenges.

**Consultation**

Operational Senior staff and other relevant staff

**Financial Risks**

Minimised through improved service delivery and efficiencies.

**Legal Risk**

As per LG Act (Qld) 2009 Chapter6 Section 196

- (1) A local government must, by resolution, adopt an organisational structure that is appropriate to the performance of the local government's responsibilities.

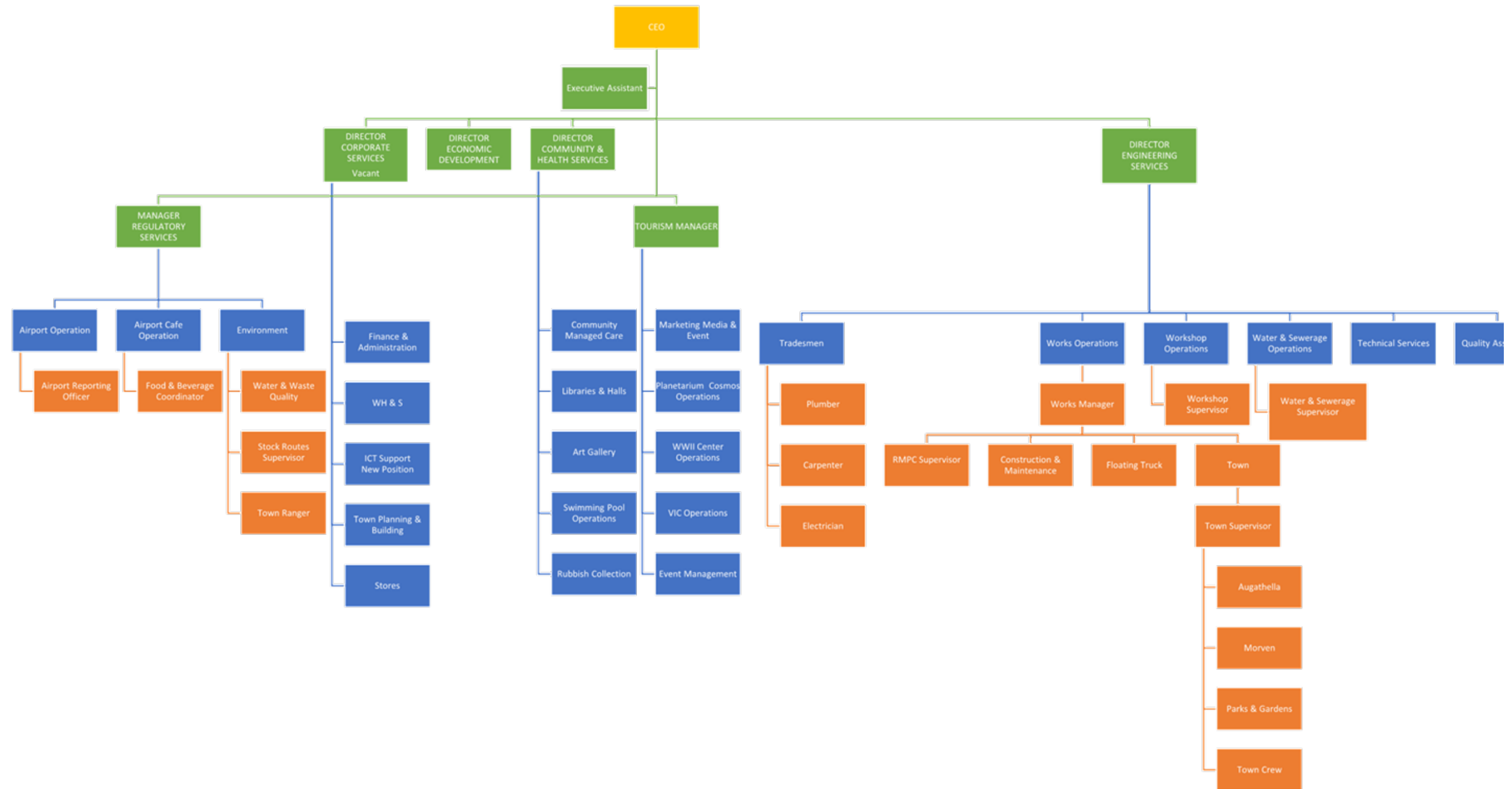
**LINK TO CORPORATE PLAN**

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

1. Organisational Structure July 2023

# Proposed Organisational Structure



**10.5 PROCUREMENT POLICY**

**Author:** Acting Director Corporate & Regulatory Services

**Authoriser:** CEO

**RECOMMENDATION**

That Council Adopt the Procurement Policy 2023-2024 as tabled.

**BACKGROUND****Purpose**

Although accepted at the June meeting, 4.19 WH&S is needed to be added to the document. This addition has been the addition of 4.19 and the added reference in section 7.

**Consultation**


As advised by WH&S contractor

**LINK TO CORPORATE PLAN**

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

1. Procurement Policy 2023-2024

 <div style="text-align: center;"> <h2 style="margin: 0;">Murweh Shire Council</h2> <h1 style="margin: 0;">Procurement Policy</h1> </div>			
<b>Policy No:</b>	FIN-001	<b>Date adopted:</b>	22 June 2023
<b>Council Resolution Ref:</b>	RESOLUTION 123/23	<b>Review Date:</b>	June 2024
<b>Responsible Officer:</b>	Director of Corporate & Regulatory Services	<b>Version No:</b>	5
<b>1. Purpose</b>			

This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance) by Council and regulates the disposal of assets. It also provides information on the roles and responsibilities of key officers involved in the purchasing function to ensure compliance with Section 104 of the *Local Government Act 2009*.

## 2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Procurement policies of Council (whether written or not).

## 3. Application

All purchases of goods and services must be carried out in compliance with the *Local Government Act 2009* as amended, and the *Local Government Regulation 2012* as amended.

Council officers responsible for purchasing goods and services are to comply with the instructions. It is the responsibility of each Council employee involved in the procurement process to understand the policies and procedures as well as their meaning and intent. Employees with any questions must raise these with their respective supervisor or department head.

Council will have regard to the sound contracting principles as defined in the *Local Government Act 2009* when entering into any contract.

The sound contracting principles are—

- (a) value for money; and
- (b) open and effective competition; and
- (c) the development of competitive local business and industry; and
- (d) environmental protection; and
- (e) ethical behaviour and fair dealing

## 4. Process

### 4.1 Key Objectives

The key objectives of the Purchasing Policy are to:

- (a) promoting value for money with probity and accountability;
- (b) advancing shire interests in economic, social and environmental policies;
- (c) providing reasonable opportunities for competitive local business comply with relevant legislation to supply to Council;
- (d) promoting compliance with relevant legislation.

**4.2 CEO financial and procurement authority**

In accordance with Section 257 of the *Local Government Act 2009* Council delegates the Chief Executive Officer (CEO) the authority to incur financial expenditure in accordance with this policy on behalf of Council, and to negotiate and conclude contracts to the value of \$200,000 under the following provisions:

- (a) There has been provision for the expenditure in the current approved budget; or
- (b) The contract has been entered into because of genuine emergency or hardship.

**4.3 CEO may delegate financial and procurement authority**

In accordance with Section 259 of the *Local Government Act 2009* the CEO may delegate authority to incur financial expenditure and negotiate and conclude contracts to officers to whom they deem appropriate.

The CEO must approve financial delegations in writing by recording them in the Register of Delegations. Any officer incurring expenditure may only do so in accordance with the constraints imposed by the Council or the CEO in respect to a financial delegation.

The CEO may review the level of the financial and procurement limit as deemed appropriate for a relevant officer.

**4.4 Purchasing arrangements under the LGA**

There are a number of arrangements available to Council under the *Local Government Regulation 2012* for the purchasing of goods and services. These are approved contractor lists, suppliers from a register of prequalified suppliers, preferred supplier arrangements and LGA arrangements. Council may establish such arrangements as deemed necessary to meet its business objectives. As there are significant benefits to be achieved through the Local Buy arrangements, where considered appropriate Council will endeavour to utilise this arrangement to make purchases as such an arrangement is exempt from any further requirement to seek tenders or quotes.

In accordance with Section 226 of the *Local Government Regulation 2012* Council will invite tenders before making a contract for carrying out works or the supply of goods or services involving costs of more than \$200,000. The purchase of goods and services must be provided in the annual budget.

**4.5 Class A – Large sized contractual arrangements >\$200,000 – when tenders are required**

In accordance with Section 226 of the *Local Government Regulation 2012* Council will invite tenders before making a contract for carrying out works or the supply of goods or services involving costs of more than \$200,000. The purchase of goods and services must be provided in the annual budget.

Class A decisions shall be made by a resolution of Council.

**4.6 Class B – Medium sized contractual arrangements >\$15,000 < \$200,000 when written quotations are required**

In accordance with Section 225 of the *Local Government Regulation 2012* Council will invite at least three written quotations before making a contract for carrying out works or the supply of goods or services involving costs of between \$15,000 and \$200,000.

The purchase of goods and services must be provided in the annual budget.

#### **4.7 Class C – Policy for acquisition of goods and services < \$15,000**

The following procedure will apply to the purchase of goods and services with a value less than \$15,000. The purchase of goods and services must be provided in the annual budget.

- < \$1,000 - Guided by sound contracting principles
- \$1,000 < \$5,000 - At least two verbal quotations must be sought and documented;
- \$5,000 < \$15,000 - Two written quotations must be sought from suppliers who could be reasonably expected to offer the goods or services on a competitive basis.

Detailed specifications may be required if considered advantageous. Class C decisions are made in accordance with delegated authorities.

#### **4.8 Encouragement of the development of competitive local business and industry**

In accordance with Section 104 (3) (c) of the *Local Government Act 2009* Council wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchase decisions. For this purpose:

1. Where price, performance, quality, suitability and other evaluation criteria are comparable, the following areas may be considered in evaluating offers:
  - Creation of local employment opportunities
  - More readily available servicing support
  - More convenient communications for contract management
  - Economic growth within the local area
  - Benefit to Council of associated local commercial transaction
2. Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from a non-supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

In this policy a 'local supplier' is a supplier which:

- Is beneficially owned by persons who are residents or ratepayers in the local government area of Murweh Shire Council, or
- Has its principle place of business within the local government area of Murweh Shire Council, or
- Otherwise has a place of business within the local government area of Murweh Shire Council which solely or primarily employs persons who are residents or ratepayers of the local government area.

A 'non-local supplier' is a supplier which is not a local supplier.

**4.9 Exemption from requirement to tender or quote**

In accordance with Sections 229-235 of the *Local Government Regulation 2012* Council can enter a contract to a value above \$200,000 without a tender or a contract above \$15,000 and less than \$200,000 without seeking quotations if:

- (a) Council resolves that it is satisfied that there is only one supplier reasonably available; or
- (b) Council resolves that the services being sought are of such a specialised or confidential nature of the services that it would be impractical or disadvantageous to seek quotations or tenders; or
- (c) A genuine emergency exists; or
- (d) The contract is for purchase of goods and is made by auction; or
- (e) The contract is for the purchase of second-hand goods; or
- (f) The contract is made with a person on an approved contractor list; or
- (g) The contract is made with a supplier from a register of prequalified suppliers; or
- (h) The contract is made with a supplier from a register of preferred supplier; or
- (i) The contract is made under a LGA Arrangement i.e. Local Buy; or
- (j) The contract is made under an arrangement with a government agency.

**4.10 Evaluation of offers**

In accordance with Section 104 of the *Local Government Act 2009* Council will accept the offer most advantageous to it. In deciding which offer is most advantageous Council will have regard for sound contracting principles. All offers will be evaluated on appropriate selection criteria. Typical selection criteria may include, but are not limited to compliance with specifications, price, suitability for purpose, delivery, stock holding, product support and training, availability of guarantees of goods and services quality, quality assurance status and past performance, experience, knowledge and ability to perform of the supplier.

Tender documents shall include selection criteria and the evaluation will be completed by the responsible officer and a report on the tender/quotation must be prepared and a recommendation made to Council for approval where required Council will pay a price premium of up to 2% for goods or services from within the local area assuming all other selection criteria are equal.

**4.11 Disposal of valuable non-current assets**

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable non-current assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or
- (b) Another non-current asset that has an apparent value that is equal to or more than the following limits;
  - for plant or equipment—\$5,000;
  - for another type of non-current asset—\$10,000

**4.12 Exemption from disposal by auction or tender**

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion the CEO will have consideration to sound contracting principles:-

- (a) Open and effective competition;
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.

#### **4.13 Exemption to disposal by tender or auction**

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of valuable non-current assets other than by tender or auction.

Pursuant to the Regulation, Council will have regard to the requirement to dispose of valuable non-current assets by auction or seeking tenders, however, where there is a reasonable case to use this section, Council will decide by resolution that the exception may apply.

#### **4.14 Ethical behaviour**

Officers undertaking a purchasing responsibility must act ethically and must be seen by all parties involved in a purchasing transaction (internally within Council and externally in the market place) to be acting ethically.

Officers with procurement responsibilities are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

Council officers with procurement responsibilities are to advance the interests of Council in all transactions with suppliers' representatives and act in accordance with the policies and procedures contained herein. Officers must not release information, including names of tenderers to other tenderers, prior to the opening of a tender.

#### **4.15 Publishing details of particular contracts**

In accordance with Section 237 *Local Government Regulation 2012*, Chapter 6 Contracting, Part 4 Publishing details of particular contracts; Council will as soon as practicable after entering a contract worth \$200,000 or more (exclusive of GST):

- (a) Publish the relevant details of the contract on Council's website; and
- (b) Display the relevant details of the contract in a conspicuous place in Council's public office.

The relevant details must be published or displayed for a period of at least 12 months.

Relevant details, of a contract, means the following:

- (a) The person with whom Council has entered into the contract;
- (b) The value of the contract;
- (c) The purpose of the contract. Example— the particular goods or services to be supplied under the contract.

#### **4.16 Purchase Orders**

Purchase orders are to be raised and approved at the time the order is placed for all purchases of goods and services, other than those carried out by petty cash transactions, authorised corporate credit cards or in circumstances where it is not commercially practical to raise a purchase order. Not commercially practical includes emergencies or out of hours work incidents. Purchase orders should be raised as soon as possible in the case of emergencies or other incidents.



Payments that do not require purchase orders include:

- (a) petty cash;
- (b) fuel card purchases;
- (c) ongoing accounts (ie. Fixed and mobile telephone, internet, utilities, vehicle registration);
- (d) Grants, donations, refunds and subsidies provided by Council;
- (e) Employee reimbursements;
- (f) Land valuation roll maintenance;
- (g) Work cover premiums;
- (h) Insurance payments; and
- (i) Taxations and payroll legislations payments.

Council officers are prohibited from splitting orders for the purposes of acquiring goods or services above their delegated financial and procurement levels, or to avoid the necessity to obtain quotes, raise purchase orders or invite tenders.

Council officers must identify and assess the total likely requirements of the Council over a given period. Where repeat orders are required from a single supplier and are estimated to exceed \$10,000 consideration must be given to establishing an appropriate purchasing arrangement.

**4.17 Workplace Health & Safety**

Workplace health and safety specifications must be included in contracts when applicable for goods and services.

**5. Variations**

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

**6. Audit and Review**

This policy shall be reviewed every three years or as required by changes to process of legislation, relevant Standards and industry best practice.

**7. References**

- *Local Government Act 2009* Chapter 4, Part 3, Section 104 Financial Management Systems
- *Local Government Regulation 2012* Chapter 6, Part 3 Default contracting procedures
- *Local Government Regulation 2012* Chapter 5, Part 6 Spending
- *Murweh Shire Council WH&S Procedure(3.7) Contractor Control*

**10.6 FINANCIAL REPORT - ENDING 30 JUNE 2023****Author: Accountant****Authoriser: CEO****RECOMMENDATION**

That Council receives and notes the financial report for the period ending 30 June 2023

**BACKGROUND****Overview**

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

This report provides information to Council regarding actual financial performance for the month ended 30 June 2023 against the amended Budget FY22/23 as adopted by the Council.

**Highlights of this month's Financial Report:****Report - Period Ending 30 June 2023****Revenue**

Total revenue of \$ 45.2 M to 30 June represents 82 % of the total budget of \$54.9 M.

These statements are for 12 months of the financial year and generally would represent 100% of the overall budget.

Actual revenue year to date is behind at 82 %. This is due to capital grants are yet to be received, mainly Building Better Regions (BBRF), LRCIP 3, Local Government Subsidy Program (LGSSP) as these are dependent on capital works expenditure incurred.

**Expenses**

Total expenditure of \$ 38.0 M to 30 June represents 105 % of the total budgeted expenditure of \$ 36.2 M.

Actual expenses of 105%, which is over the year to date of budget of 100%. This is due some activities such as tourism, flood, RMPC that have gone over budget, however these are negated by increase in revenue.

**Outcome**

There is currently a cash balance of \$ 12.8 M, versus last month's balance of \$ 3.4 M.

Restricted cash – grant not yet spent: \$ 3.2 M (last month \$ 2.4 M), an increase of \$ 713,814. This includes the loan drawdown of \$1.0 M.

Actual unrestricted/surplus cash: \$ 9.6 M. Higher than expected level of surplus cash is mainly due to the FAG advance payment received in June.

Please note that net cost to operate the tourism facilities at the end of June was \$ 1,175,669 which is over by \$ 195K compared with the YTD budget of \$ 980,463.

**Capital Works**

See the Capital Funding Report 2022 – 23 for details of all projects.

1. Cash Position
2. Monthly Cash Flow Estimate
3. Comparative Data
4. Capital Funding – budget V's actual
5. Road Works – budget V's actual

**1. Cash Position as at 30 June 2023**

<b>CASH AT BANK</b>			
Operating Account			\$364,716
<b>SHORT TERM INVESTMENTS</b>			
National Bank of Australia			\$ -
QTC Cash Fund			\$12,427,201
		<b>Total</b>	<b>\$ 12,791,917</b>
The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.			
Cash backed <b>Current Liabilities</b> (AL,LSL,SL,RDO)			\$2,145,600
Restricted cash - grants/loan received not yet spent			\$3,189,446
			<b>\$ 5,335,046</b>
Balance of estimated rates/other <b>debtors</b> - estimated <b>creditors</b> :			
	( \$3,261,233	- \$639,123 )	\$ 2,622,110
Plus cash surplus/(deficit)	\$ 12,791,917	- \$ 5,335,046	\$ 7,456,871
<b>Working Capital</b>		<b>Total</b>	<b>\$ 10,078,981</b>

**2. Monthly Cash flow Estimate: - July 2023**

<b>Cash Flow Estimate</b>			
<b>Receipts</b>		<b>Expenditure</b>	
Rates	\$25,000	Payroll	\$880,000
Fees & Charges	\$25,000	Creditor Payments	\$1,200,000
Debtors	\$50,000	Loan Payments	\$0
Grants/Claims/Loan QTC	\$1,200,000	Lease Payments	\$0
<b>Total</b>	<b>\$1,300,000</b>	<b>Total</b>	<b>\$2,080,000</b>
<b>Therefore cash is expected to decrease by</b>		<b>\$780,000</b>	<b>in the period.</b>

**3. Comparative Data for the month of June 2023**

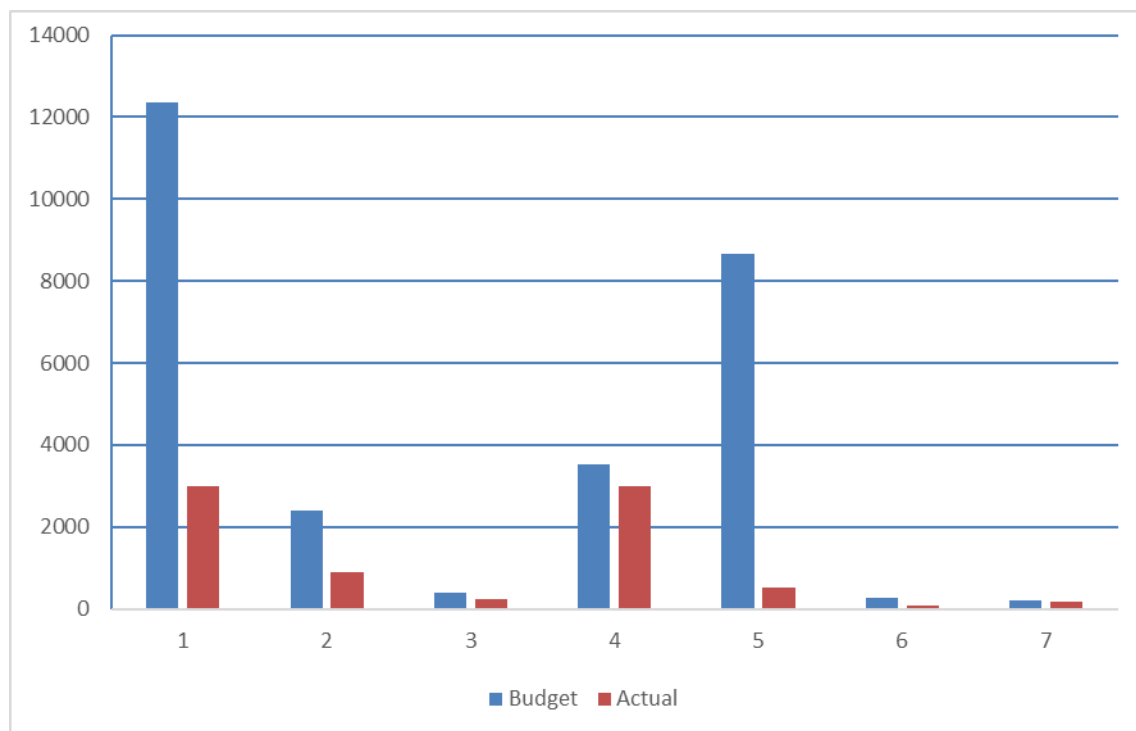
Comparative Year	2023	2022	2021
	\$000	\$000	\$000
<b>Cash position</b>	\$ 12,792***	\$ 8,419	\$ 7,125
<b>Working capital</b>	\$ 10,078***	\$ 7,560	\$ 5,684
<b>Rate arrears</b>	\$ 681*	\$ 834	\$ 739
<b>Outstanding debtors</b>	\$ 347	\$ 169	\$ 913
<b>Current creditors</b>	\$ 369	\$ 0	\$ 124
<b>Total loans</b>	\$ 3,622**	\$2,821	\$2,269

\*Net of rates paid in advance of \$340,463.

\*\* Includes \$1.0 M loan

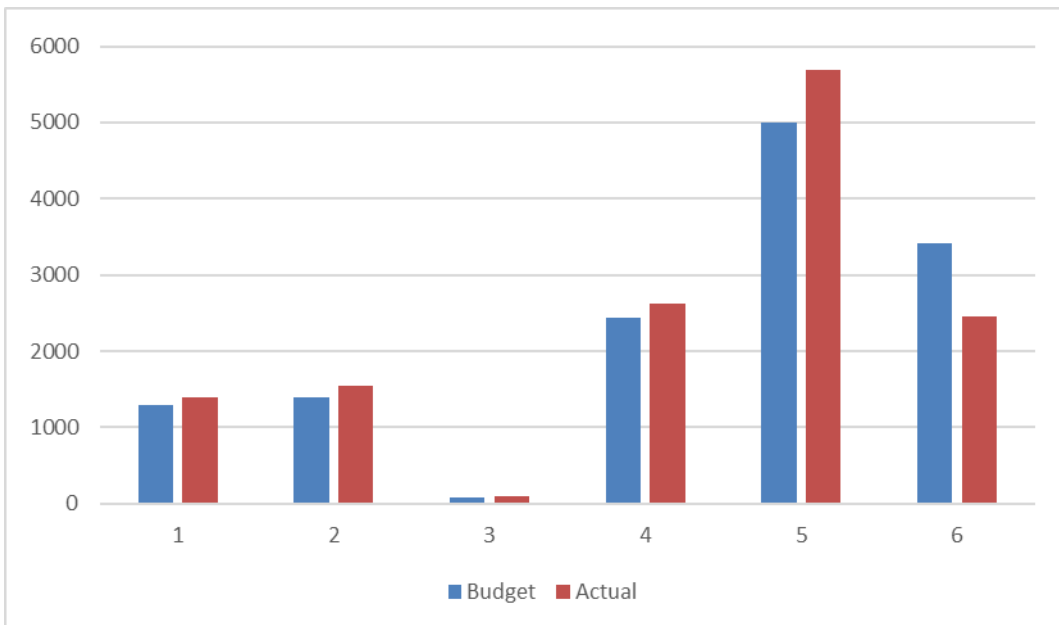
\*\*\* FAG advance payment \$10.5M

**4. Capital Funding: Year to 30 June 2023**



	Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
<b>Total Capital Funding</b>	<b>\$27,841</b>	<b>\$7,920</b>	<b>28.45%</b>
<b>1 Buildings / Other Structures</b>	\$12,365	\$2,999	24.25%
<b>2 Plant &amp; Equipment / Furniture &amp; Fittings</b>	\$2,400	\$886	36.92%
<b>3 Airport Upgrade</b>	\$410	\$247	60.24%
<b>4 Roads &amp; Drainage Infrastructure</b>	\$3,529	\$3,007	85.21%
<b>5 Water &amp; Sewerage Infrastructure</b>	\$8,668	\$511	5.90%
<b>6 Office/Other Equip</b>	\$275	\$82	29.82%
<b>7 QTC - Loan Redemption</b>	\$194	\$188	96.91%

**5. Road Works Expenditure: Year to 30 June 2023**



	<b>Total Road Expenditure</b>	<b>\$13,635</b>	<b>\$13,810</b>	<b>101%</b>
<b>1</b>	<b>Rural Roads</b>	\$1,300	\$1,391	<b>107%</b>
<b>2</b>	<b>Town Streets</b>	\$1,400	\$1,546	<b>110%</b>
<b>3</b>	<b>Private Works</b>	\$80	\$97	<b>121%</b>
<b>4</b>	<b>RMPC Works</b>	\$2,433	\$2,627	<b>108%</b>
<b>5</b>	<b>Flood Damage</b>	\$5,000	\$5,695	<b>114%</b>
<b>6</b>	<b>Other (Mitchell Contract)</b>	\$3,422	\$2,454	<b>72%</b>

**LINK TO CORPORATE PLAN**

1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

1. **Capital Funding Detail June 2023**
2. **Rates Arrears Summary**
3. **Revenue & Expenditure Summary June 2023**
4. **Balance Sheet June 2023**

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Capital Expenditure as at 31 July 2022

Projects										
Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
<b>Airport</b>										
242-4000-0	8000-3607-0	Airport Reseals	LRCIP 3	\$181,594	72.64%	\$250,000	DCS	50% - Jet Patching and rolling of unsafe areas of airport carpark completed. Upgrade to WWII carpark has been completed. Blue metal purchased for expansion of airport precinct parking areas. Jet Patching of Taxi-way Delta, extra width for length is now complete. Taxi-way Bravo Strengthening has not been completed, working with engineering services to undertake work. Progressing		
	8000-3606-0	Augathella Aerodrome Upgrade Planning	LGSSP 22-24	\$65,005	40.63%	\$160,000	DCS	60% - Kamen Engineers final report completed and discussed at Airport Working group in Feb. One of key recommendation is for widening of vegetation buffers. Quotes have been received for Veg buffer clearing - variation to allow this work to be funded out of this grant has been rejected by the Dept on the basis that the works were for planning only. Hydrology planning was to be done, information sought, however funding amount would not cover the cost to develop plan for water - site does not flood often. Funding to be returned		
<b>Sub total</b>				<b>\$246,599</b>	<b>60.15%</b>	<b>\$410,000</b>				
<b>Buildings/Land/Other Structures</b>										
360-4000-0 and 370-4000-0	8000-2580-0	Landfill remediation works	LRCI Stage 3	\$72,993	29.20%	\$250,000	DCS	Test Pitting Program is well underway, and should be complete by end of June.-Ongoing		
	8000-1600-0	Augathella Industrial Land	General	\$10,805	54.02%	\$20,000	DCS	40% - Land is purchased for agreed price. Extension Granted for Survey of Subdivision until June 2023. On the basis that the surveyor would not commit to a firm start date.		



MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-2575-0	Refurbish existing racecourse complex building	LRCI Stage 3	\$32,256	10.75%	\$300,000	DES	07.06.2023 Tender for the refurbishment of the existing air condition system (Warrego Room) was awarded to Charleville Refrigeratin and Electrical Pty Ltd for \$195,659.00 excl. GST. Works have commenced on site. 7.7.2023 waiting for Air condition from supplier		
	8000-1760-0	Council housing renewals	W4Qld 21-24	\$0	0.00%	\$250,000	DCS	Contractor expected on site. DES preparing schedule- other projects		
	360-4000-0	Executive Housing	Loan	\$0	0.00%	\$1,000,000	CEO	Not started		
	8000-2610-0	Parks and Equipment	W4Qld 21-24	\$334,058	100.00%	\$334,058	DES	Project completed		
	8000-2551-0	Glass Door - Charleville Town Hall	General	\$78	0.52%	\$15,000	DCS	Not started		
	8000-1892-0	Morven Rail (Freight) Hub	General fund	\$73,668	116.93%	\$63,000	DCS	Skid Pad completed		
	8000-1893-0	Morven Rail (Freight) Hub Bore	Main Roads	\$164,791	114.44%	\$144,000	DCS	Final fit out is nearing completion.		
	8000-2595-0	Upgrade existing Toddler Pool at Charleville Swimming pool - W4Qld	W4Qld 21-24	\$26,769	12.22%	\$219,000	DCHS	Full structural & hydraulic design & plans received. Being checked by Council engineer, then will request quotes on vendorpanel. No responses from Vendorpanel. Have one contractor who has confirmed interest and is trying to organise sub-contractors.		

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-2579-0	Charleville Weighbridge	LRCIP 3	\$5,179	1.29%	\$400,000	DES	DCS has commenced formalisation of agreement with property owner to acquire land at rear of United.12.01.2023 quotation is on the way. 7.02.2023 Soil test completed. Received a quotation for type 1 road trains - class2. Requesting another quotation for combine B- double combination - class2.2.03.2023 Searching for another location.31.03.023 waiting for access road design suit to TMR requirements. 07.06.2023 Consultation with the engineering department was held on 5.6.23 regarding the proposed site at the Council Depot. Genuine issues were raised and a new site has been proposed for opposite the truck stop on the Mitchell Hwy between Qantas Dr and Bollon.7 Rd. TMR supportive of location.7.7.2023 Council is still investigating for a suitable site.		
	8000-2950-0	Amenities at Alfred St	W4Qld 21-24	\$2,215	1.48%	\$150,000	DES	Budget approved by Council, funding transferred from Botanical Gardens. 31.03.2023 awarded the contract to Land Mark for supply the pre fabricated toilet. 07.06.2023 Tender for construction awarded to Gecko Builders & Concreters for \$52,441.40 inc GST, works postponed to October due to it being tourist season and the toilets being the only ones in the CBD area.7.7.2023 received the toilet kits and payment is in process		
	8000-2951-0	Amenities at Graham Andrews Park	W4Qld 21-24	\$221,984	88.79%	\$250,000	DES	31.03.2023 project completed.		

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-2598-0	Refurbish Shire Libraries -W4Qld	W4Qld 21-24	\$35,969	37.86%	\$95,000	DCHS	Augathella Library – all upgrade and refurbishment works are now completed. Charleville Library – The refurbishment at the kids room is complete - new flooring and painting. All other works are underway. Still waiting for concreting works to be completed outside rear of library. Original contractor performed most of the works in Library, and then pulled out when it came to do the concreting. Another local contractor has taken on the concreting. Still waiting for front door of Charleville library to be replaced by contractor in Roma. Looking at shade/awning options for the new concrete slab once it is completed.		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-2599-0	Upgrade Morven Camp - W4Qld	W4Qld 21-24	\$22,399	101.81%	\$22,000	WHSO	Camp is now in place, plumbing completed, awaiting water, sewerage and power connection and installation of decking/steps.		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-2366-0	VAST at Augathella	General	\$85,259	91.68%	\$93,000	DCHS	Installation underway, approx 90% complete		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-2359-0	Upgrade existing Charleville Cemetery	LRCIP 3	\$135,084	90.06%	\$150,000	DCS	Installation of Concrete Beams & Plaque restoration-90% complete		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-2360-0	Installation of shade facilities at Charleville Swimming Pool	LRCIP 3	\$0	0.00%	\$250,000	DCHS	Plans now received for toddler pool, and we now know where all plumbing & electricity will run. Therefore we can now start requesting quotes via vendorpanel. No progress since last report.		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-2597-0	Concreting and replace wall around chlorine tank	General	\$64,166	100.00%	\$64,166	DCHS	Budget approved. Project completed.		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-3045-0	Ward river picnic tables, bins, signage, BBQ	Dept of Fishing	\$48,048	100.10%	\$48,000	DES	7.02.2023 - 90 % completed physically but all the materials are on site. Project completed by 17/2/2023		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	8000-2591-0	Columbarium - three towns	LRCIP 3	\$108,609	72.41%	\$150,000	DES	Columbarium walls received, paid \$98K. 7.02.2023 project completed .Found some error that crocodile and sculpture have been charged to this project and has been corrected . Time sheet costs have been fixed.		<div style="width: 100%; height: 100%; background-color: #90EE90;"></div>
	<b>Sub total</b>			<b>\$1,444,329</b>	<b>33.85%</b>	<b>\$4,267,224</b>				

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
<b>Plant Replacement</b>										
445-4000-0	8000-1200-0	Plant Purchase	General	\$885,509	36.90%	\$2,400,000	DES	Tenders being prepared for balance of replacement items. Committed \$2.4m		
<b>Sub total</b>				<b>\$885,509</b>	<b>36.90%</b>	<b>\$2,400,000</b>				
<b>Roads</b>										
525-4000-0	8000-2305-0	Kerb and Channel renewals	General	\$64,761	64.76%	\$100,000	DES	Works in progress		
	8000-4052-0	Langlo Mt Morris Road	R2R/TIDS	\$1,538,437	102.22%	\$1,505,000	DES	10km heavy formation complete and 4km of gravel pavement in progress and bitumen sealing booked for first 4km mid-Dec 2022.2.03.2023 waiting for quotation from contractors. 31.03.2023 awarded the contract to the Ruseel Hire Grader for remaining works. 12.05.2023 Tender for re-sheeting works (chainage 36.9km - 42.9km) awarded to Russell's Grader Hire.8.6.2023 few invoices to come.		
	8001-4052-0	Langlo Mt Morris Road	R2R/TIDS	\$573,485	99.74%	\$575,000	DES	See above note		
	8000-1084-0	Road works - Graham Andrews	General	\$10,178	100.00%	\$10,178	DES	Budget allocation approved, project completed		
	8000-1085-0	Town St Reseals R2R - Jupp St	R2R	\$76,865	43.43%	\$177,000	DES	Jupp street widening works commenced on 29.05.2023. 07.06.2023 Public consultation held from 13.02.2023 - 27.04.2023, Walking Network Plan received from Shepherd Services.		
	8000-3040-0	Walking the Grant Project	MR	\$11,715	29.29%	\$40,000	DES			
	8001-3040-0	Footpath renewals	General	\$111,189	85.53%	\$130,000	DES	On going renewal project.7.02.2023 Footpath in Watson street from Wills street to end in progress. 2.03.2023 Watson street footpath work completed and other area is in progress. 31.03.2023 invitation for quotation in process. 02.06.2023 Sturt Street footpath from Gully to Parry St complete, now starting in front of CSS on Watson Street. Works completed		

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
	8000-4083-0	Reseal up to 10km of Red Ward Road and 1 km of Biddenham Roads	LRCIP 3	\$300,281	111.22%	\$270,000	DES	Tender awarded to RPQ, site inspections 9/11. Waiting for approval of additional LRCIP 3 project nominations prior to issuing purchase order. Will be 3rd qtr delivery. 2.03.2023 works completed		<div style="width: 100%; height: 10px; background-color: #92d050;"></div>
	8000-3017-0	Flood Levee Renewal	General	\$0	0.00%	\$100,000	DES	Contract has been awarded		<div style="width: 0%; height: 10px; background-color: #92d050;"></div>
	8000-3018-0	Flood Levee Remediation Works	National Flood Mitigation Infrastructure Program 21-22	\$0	0.00%	\$300,000	DES	07.06.2023 Tender for works advertised closing on 14.06.2023. Contract has been awarded		<div style="width: 0%; height: 10px; background-color: #92d050;"></div>
	8000-4074	Second coat seal on Old Charleville Road to finalise the sealing works	LRCIP 3	\$35,915	85.51%	\$42,000	DES	31.3.2023 work completed.		<div style="width: 100%; height: 10px; background-color: #92d050;"></div>
	8004-4049-0& 8003-4049-0	Second coat seal on Khyber Road to finalise the sealing works.	LRCIP 3	\$284,413	101.58%	\$280,000	DES	Works completed.		<div style="width: 100%; height: 10px; background-color: #92d050;"></div>
	<b>Sub total</b>			<b>\$3,007,239</b>	<b>85.21%</b>	<b>\$3,529,178</b>				
<b>Water</b>										
555-4000-0	8000-5254-0	Charleville water renewals	General	\$100,086	100.09%	\$100,000	DES	Completed		<div style="width: 100%; height: 10px; background-color: #92d050;"></div>
	8000-5260-0	Morven water renewals	General	\$225,270	150.18%	\$150,000	DES	Completed		<div style="width: 100%; height: 10px; background-color: #92d050;"></div>
	8000-5252-0	Augathella water renewals	General	\$12,222	24.44%	\$50,000	DES	Mains replacement in progress		<div style="width: 25%; height: 10px; background-color: #92d050;"></div>
	<b>Sub total</b>			<b>\$337,578</b>	<b>112.53%</b>	<b>\$300,000</b>				

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
<b>Sewerage</b>										
585-4000-0	8000-5350-0	Sewerage Augathella Annual Budget	General	\$ -	0.00%	\$0		Funding transfer to operations		
	8000-5360-0	Sewerage Charleville Annual Budget	General	\$87,144	58.10%	\$150,000	DCHS	On going renewal project.		
	8000-5370-0	Augathella CED Scheme	LGSSP 22-24	\$4,149	0.22%	\$1,874,000	DCHS	SMEC commenced preliminary design phase. Now working with DSDLGIP steering committee. Currently appointing a Project Manager.		
	8000-5372-0	Augathella CED Scheme - Design	BoR	\$21,231	20.41%	\$104,000	DCHS	In progress. Now working with DSDLGIP steering committee. Currently appointing a Project Manager.		
	8000-5375-0	Charleville Sewerage Treatment Plant Upgrade	LGSSP 22-24	\$60,646	0.97%	\$6,240,000	DCHS	SMEC commenced preliminary design phase. Now working with DSDLGIP steering committee. Currently appointing a Project Manager.		
		<b>Sub total</b>		<b>\$173,169</b>	<b>2.07%</b>	<b>\$8,368,000</b>				
<b>Tourism</b>										
	8000-2650-0	Augathella Heritage Museum	Building Better Regions	\$138,787	68.27%	\$203,301	John Nicholson	Works completed. Final payment to be made on receipt of warranties		
	8000-2660-0	Charleville Airport Museum	Building Better Regions	\$237,856	59.46%	\$400,000	John Nicholson	Fitout due to be completed 4th week August 2023. Removal of wall to accommodate video show to be completed beginning of August.		
	8000-2670-0	Charleville WWII Base	Building Better Regions	\$683,906	68.73%	\$995,000	John Nicholson	Floor sealing in RSL section to be completed by beginning of August. Final installation to be completed at the end of August		
	8000-2680-0	Outback Museum of Australia	Building Better Regions	\$494,794	7.61%	\$6,500,000	John Nicholson	Tenders for original design came back \$4 million over budget. New designs now produced and tenders received within budget. Power and utility plans in place. Ground works due to start in August. Variation to design and extension date to June 2024 being prepared for Department approvals.		
		<b>Sub total</b>		<b>\$1,555,342</b>		<b>\$8,098,301</b>				
<b>Office Equipment/Other Equipment</b>										
597-4000-0	8000-1782-0	Computers Renewals	General	-	0.00%	\$0		Funding transfer to operations		

MURWEH SHIRE COUNCIL

CAPITAL WORKS PROJECTS  
2022-23

Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budget Project Costs 2022-23	Responsible Officer	Officers update, ie % of completion, what's been done, commitments, etc	Project Status (traffic lights)	Progress (%)
597-4000-0	8000-1790-0	IT/Finance and Records System	General	\$3,453	3.45%	\$100,000	DCHS	Continuation of prior year. Committed \$151K. New finance system on hold pending CEO.		<div style="width: 0%;"></div>
	8000-1794-0	Pool Vacuum Cleaner	General	\$18,965	94.83%	\$20,000	DCHS	Equipment purchased. COMPLETE		<div style="width: 100%;"></div>
	8000-1774-0	Equipment - Stock Routes	General	\$17,273	31.43%	\$54,950	DCS	Project complete. Amount will be updated in June		<div style="width: 100%;"></div>
	8000-1795-0	Install CCTV cameras at selected Council facilities	LRCIP 3	\$42,869	42.87%	\$100,000	John Nicholson	Infrastructure all in place. Cameras purchased. Waiting for cameras to be calibrated and installed onto infrastructure. MOU to be produced for Police monitoring and agreement on ongoing maintenance and replacement costs.		<div style="width: 100%;"></div>
	<b>Sub total</b>			<b>\$82,560</b>	<b>30.03%</b>	<b>\$274,950</b>				
	<b>Total Capital</b>			<b>\$7,732,326</b>	<b>28%</b>	<b>\$27,647,653</b>				
Loan repayments		Current Loans Payments	General	\$188,049	96.99%	\$193,887	DCS	Due quarterly, three quarters paid		<div style="width: 100%;"></div>
640-672-5000										
	<b>Sub total</b>			<b>\$188,049</b>	<b>96.99%</b>	<b>\$193,887</b>				
<b>GRAND TOTAL</b>				<b>\$7,920,375</b>	<b>28%</b>	<b>\$27,841,540</b>				

STATEMENT OF RATES AND CHARGES

30 June 2023



	ARREARS 30 JUNE 2022	LEVIES	INTEREST	RECEIPTS	DISCOUNT	WRITE OFFS	PENSIONER STATE	PENSIONER COUNCIL	BALANCE
<i>Charleville</i>	\$192,104.96	\$1,358,155.16	\$10,534.42	\$1,138,574.45	\$113,785.81	\$140.83	\$35,460.04	\$70,930.92	\$201,902.49
<i>Augathella</i>	\$33,819.92	\$152,846.90	\$1,675.11	\$123,775.00	\$12,153.76	\$5.46	\$6,862.70	\$16,150.00	\$29,395.01
<i>Morven</i>	\$12,269.26	\$75,747.57	\$813.71	\$56,686.72	\$6,224.53	\$4.66	\$3,365.00	\$7,980.00	\$14,569.63
<b>Total Urban</b>	\$238,194.14	\$1,586,749.63	\$13,023.24	\$1,319,036.17	\$132,164.10	\$150.95	\$45,687.74	\$95,060.92	\$245,867.13
<i>Rural</i>	\$198,238.28	\$2,644,347.96	\$9,878.11	\$2,436,419.85	\$238,496.97	\$17.83	\$6,352.58	\$9,979.89	\$161,197.23
<b>TOTAL GENERAL</b>	\$436,432.42	\$4,231,097.59	\$22,901.35	\$3,755,456.02	\$370,661.07	\$168.78	\$52,040.32	\$105,040.81	\$407,064.36
<b>CLEANSING</b>	\$112,658.82	\$640,915.33	\$5,936.49	\$583,441.96	\$53,451.93	\$213.96	\$14,616.87	\$0.00	\$107,785.92
<b>SEWERAGE</b>	\$145,883.43	\$936,849.80	\$7,076.08	\$874,168.65	\$80,886.82	\$556.84	\$247.55	\$0.00	\$133,949.45
<b>WATER</b>	\$337,675.05	\$1,814,268.86	\$15,964.77	\$1,720,219.20	\$154,274.03	\$945.39	\$1,255.70	\$0.00	\$291,214.36
<b>EXCESS WATER</b>	\$16,023.17	\$5,886.60	\$0.00	\$19,823.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,086.61
<b>C.E.D.</b>	\$14,828.23	\$91,507.00	\$536.62	\$84,857.60	\$7,240.05	\$2.50	\$0.00	\$0.00	\$14,771.70
<b>LEGAL FEES</b>	\$0.00	\$11,500.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
<b>LAND CHARGES</b>	\$10,767.31	\$0.00	\$0.00	\$9,213.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,553.50
<b>TOTALS</b>	\$1,074,268.43	\$7,732,025.18	\$52,415.31	\$7,051,180.40	\$666,513.90	\$1,887.47	\$68,160.44	\$105,040.81	\$965,925.90

STATE EMERGENCY LEVY	\$55,841.70
<b>TOTAL CURRENT &amp; ARREARS</b>	\$1,021,767.60
RATES PAID IN ADVANCE	\$340,463.27
<b>TOTAL OUTSTANDING</b>	\$681,304.33

ARREARS ANALYSIS

Current Year	1 Year	2 Years	3 Years	4 Years	5 Years +	Interest	Total
\$567,854.61	\$203,130.78	\$93,194.32	\$32,598.81	\$13,331.59	\$21,284.06	\$90,373.43	\$1,021,767.60



23 General Ledger 2023.6.13.1 Revenue and Expenditure Summary Page - 1  
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Level 4. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 09-07-2023 8:13:00 PM

	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
	30 Jun 2023	Budget	30 Jun 2023	Budget	30 Jun 2023	Budget			
<b>1000-0001 EXECUTIVE MANAGEMENT</b>									
1100-0002 CORP GOVERNANCE SUB PROGRAM	0.00	0%	0	538,341.56	94%	570,646	(538,341.56)	94%	(570,646)
1200-0002 SPECIAL OPERATIONS SUB PROGRAM	0.00	0%	0	2,662.72	100%	2,663	(2,662.72)	100%	(2,663)
1300-0002 DISASTER MANAGEMENT SUB PROGRAM	17,103.24	98%	17,500	46,744.78	46%	102,372	(29,641.54)	35%	(84,872)
1500-0002 HUMAN RESOURCES SUB PROGRAM	435.14	44%	1,000	295,620.63	80%	371,400	(295,185.49)	80%	(370,400)
<b>1000-0001 EXECUTIVE MANAGEMENT</b>	<b>17,538.38</b>	<b>95%</b>	<b>18,500</b>	<b>883,369.69</b>	<b>84%</b>	<b>1,047,081</b>	<b>(865,831.31)</b>	<b>84%</b>	<b>(1,028,581)</b>
<b>2000-0001 CORPORATE SERVICES</b>									
2100-0002 REVENUE SUB PROGRAM	13,202,484.19	126%	10,518,110	0.00	0%	0	13,202,484.19	126%	10,518,110
2200-0002 STORES OPERATION SUB PROGRAM	0.00	0%	0	23,451.76	17%	138,082	(23,451.76)	17%	(138,082)
2300-0002 ADMINISTRATION SUB PROGRAM	184,815.51	106%	175,000	3,065,105.07	97%	3,163,634	(2,880,289.56)	96%	(2,988,634)
2400-0002 FINANCE SUB PROGRAM	0.00	0%	0	47,025.16	101%	46,660	(47,025.16)	101%	(46,660)
2500-0002 ONCOSTS SUB PROGRAM	0.00	0%	0	113,402.49	315%	36,000	(113,402.49)	315%	(36,000)
2600-0002 LIBRARY SUB PROGRAM	18,075.14	100%	18,000	292,464.03	101%	289,807	(274,388.89)	101%	(271,807)
2700-0002 AERODROMES SUB PROGRAM	384,974.14	100%	385,000	976,714.04	106%	921,322	(591,739.90)	110%	(536,322)
2800-0002 AREA PROMOTION/DEVT SUB PRO									
2800-0003 ECONOMIC DEVELOPMENT	5,943,639.05	29%	20,370,071	943,595.31	97%	973,040	5,000,043.74	26%	19,397,031
2805-0003 COUNCIL HOUSING	5,383.82	67%	8,000	141,541.35	112%	126,000	(136,157.53)	115%	(118,000)
2815-0003 CULTURAL DEVELOPMENT	25,500.00	102%	25,000	267,926.91	151%	178,000	(242,426.91)	158%	(153,000)
2820-0003 TOURISM & PROMOTION									
2855-0004 TOURISM AND PROMOTION	2,068,142.05	131%	1,577,000	3,418,485.69	125%	2,732,297	(1,350,343.64)	117%	(1,155,297)
2820-0003 TOURISM & PROMOTION	2,068,142.05	131%	1,577,000	3,418,485.69	125%	2,732,297	(1,350,343.64)	117%	(1,155,297)
2800-0002 AREA PROMOTION/DEVT SUB PRO	8,042,664.92	37%	21,980,071	4,771,549.26	119%	4,009,337	3,271,115.66	18%	17,970,734
<b>2000-0001 CORPORATE SERVICES</b>	<b>21,833,013.90</b>	<b>66%</b>	<b>33,076,181</b>	<b>9,289,711.81</b>	<b>108%</b>	<b>8,604,842</b>	<b>12,543,302.09</b>	<b>51%</b>	<b>24,471,339</b>
<b>3200-0001 HEALTH/ENVIRONMENTAL SERVICES</b>									
<b>3200-0002 SPORT, REC &amp; COMMUNITY FACILITIES</b>									
3200-0003 SPORTS & RECREATION FACILITIES									
3200-0004 PARKS GARDENS & RESERVES	28,326.67	47%	60,000	1,775,571.37	111%	1,605,520	(1,747,244.70)	113%	(1,545,520)
3220-0004 RACECOURSE	35,435.89	151%	23,500	151,955.86	78%	193,600	(116,519.97)	69%	(170,100)
3240-0004 SWIMMING POOLS	0.00	0%	0	352,943.35	102%	346,720	(352,943.35)	102%	(346,720)
<b>3200-0003 SPORTS &amp; RECREATION FACILITIES</b>	<b>63,762.56</b>	<b>76%</b>	<b>83,500</b>	<b>2,280,470.58</b>	<b>106%</b>	<b>2,145,840</b>	<b>(2,216,708.02)</b>	<b>107%</b>	<b>(2,062,340)</b>

23 General Ledger 2023.6.13.1		Revenue and Expenditure Summary								Page - 2
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Level 4. Excludes committed costs)		Financial Year Ending 2023								Printed(CLAIREA): 09-07-2023 8:13:00 PM
MURWEH SHIRE COUNCIL (Budget for full year)		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
		30 Jun 2023	Budget	30 Jun 2023	Budget	30 Jun 2023	Budget			
3260-0003	COMMUNITY FACILITIES									
3260-0004	TELEVISION, CCTV and WIFI	0.00	0	84,706.41	86%	97,984	(84,706.41)	86%	(97,984)	
3270-0004	HALLS & CENTRES	47,540.75	53,000	424,170.32	103%	413,323	(376,629.57)	105%	(360,323)	
3280-0004	SHOWGROUNDS	30,811.27	15,000	284,046.13	111%	256,000	(253,234.86)	105%	(241,000)	
3290-0004	CEMETERIES & MEMORIALS	53,773.10	40,000	223,831.45	112%	200,000	(170,058.35)	106%	(160,000)	
3320-0004	PUBLIC CONVENIENCES	0.00	0	224,647.83	134%	167,856	(224,647.83)	134%	(167,856)	
3330-0004	AGED CARE	97,840.41	90,000	160,659.91	77%	207,384	(62,819.50)	54%	(117,384)	
3260-0003	COMMUNITY FACILITIES	229,965.53	198,000	1,402,062.05	104%	1,342,547	(1,172,096.52)	102%	(1,144,547)	
3200-0002	SPORT, REC & COMMUNITY FACILITIES	293,728.09	281,500	3,682,532.63	106%	3,488,387	(3,388,804.54)	106%	(3,206,887)	
3400-0002	ENVIRONMENTAL SUB PROGRAM									
3410-0003	COMMUNITY HEALTH	15,368.25	19,500	105,831.71	118%	90,000	(90,463.46)	128%	(70,500)	
3435-0003	ANIMAL CONTROL	71,271.53	54,500	350,016.82	134%	261,600	(278,745.29)	135%	(207,100)	
3460-0003	RESERVES	0.00	0	230,387.72	86%	267,000	(230,387.72)	86%	(267,000)	
3475-0003	STOCK ROUTES	751,238.77	910,000	1,075,406.15	77%	1,402,806	(324,167.38)	66%	(492,806)	
3400-0002	ENVIRONMENTAL SUB PROGRAM	837,878.55	984,000	1,761,642.40	87%	2,021,406	(923,763.85)	89%	(1,037,406)	
3500-0002	REFUSE MANAGEMENT SUB PROGRAM									
3500-0004	CHARLEVILLE REFUSE MANAGEMENT	524,345.50	555,458	704,927.34	95%	739,013	(180,581.84)	98%	(183,555)	
3540-0004	MORVEN REFUSE MANAGEMENT	21,714.98	23,998	29,736.19	64%	46,114	(8,021.21)	36%	(22,116)	
3570-0004	AUGATHELLA REFUSE MANAGEMENT	51,144.16	54,855	29,358.92	111%	26,430	21,785.24	77%	28,425	
3500-0002	REFUSE MANAGEMENT SUB PROGRAM	597,204.64	634,311	764,022.45	94%	811,557	(166,817.81)	94%	(177,246)	
3200-0001	HEALTH/ENVIRONMENTAL SERVICES	1,728,811.28	1,899,811	6,208,197.48	98%	6,321,350	(4,479,386.20)	101%	(4,421,539)	
4000-0001	ENGINEERING SERVICES									
4100-0002	ENGINEERING OFFICE SUB PROGRAM	0.00	0	4,140,075.73	100%	4,136,440	(4,140,075.73)	100%	(4,136,440)	
4200-0002	BUILDING & PLANNING SUB PROGRAM	58,625.00	45,000	263,700.40	160%	165,000	(205,075.40)	171%	(120,000)	
4300-0002	PLANT OPERATIONS SUB PROGRAM	121,122.58	107,000	322,971.33	-61%	(525,796)	(201,848.75)	-32%	632,796	
4400-0002	PRIVATE WORKS ACTIVITIES	6,976,189.83	4,898,428	3,034,516.64	109%	2,780,000	3,941,673.19	186%	2,118,428	
4500-0002	OTHER ROAD ACTIVITIES SUB PROGRAM	11,841,816.35	12,174,777	11,255,005.10	99%	11,405,036	586,811.25	76%	769,741	
4000-0001	ENGINEERING SERVICES	18,997,753.76	17,225,205	19,016,269.20	106%	17,960,680	(18,515.44)	3%	(735,475)	
5100-0001	WATER & SEWERAGE SERVICES									
5100-0002	WATER SUPPLY ACTIVITIES SUB PROGRAM									
5100-0003	CHARLEVILLE WATER	1,413,817.05	1,453,371	775,911.57	130%	598,899	637,905.48	75%	854,472	

23 General Ledger2023.6.13.1 Revenue and Expenditure Summary Page - 3  
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Level 4. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 09-07-2023 8:13:00 PM

	REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)				
	30 Jun 2023	Budget	30 Jun 2023	Budget	30 Jun 2023	Budget			
5200-0003 MORVEN WATER	94,326.20	96%	98,220	149,089.40	136%	109,571	(54,763.20)	482%	(11,351)
5300-0003 AUGATHELLA WATER	175,889.56	97%	180,617	123,343.42	86%	144,000	52,546.14	144%	36,617
5390-0003 WATER DEPRECIATION	0.00	0%	0	613,787.28	109%	563,597	(613,787.28)	109%	(563,597)
<b>5100-0002 WATER SUPPLY ACTIVITIES SUB PROGRAM</b>	<b>1,684,032.81</b>	<b>97%</b>	<b>1,732,208</b>	<b>1,662,131.67</b>	<b>117%</b>	<b>1,416,067</b>	<b>21,901.14</b>	<b>7%</b>	<b>316,141</b>
5400-0002 SEWERAGE ACTIVITIES SUB PROGRAM									
5400-0003 CHARLEVILLE SEWERAGE	862,482.22	96%	897,338	489,855.62	114%	430,970	372,626.60	80%	466,368
5450-0003 AUGATHELLA SEWERAGE	84,801.07	99%	85,698	140,681.72	117%	120,000	(55,880.65)	163%	(34,302)
5490-0003 SEWERAGE DEPRECIATION	0.00	0%	0	376,884.19	108%	347,547	(376,884.19)	108%	(347,547)
<b>5400-0002 SEWERAGE ACTIVITIES SUB PROGRAM</b>	<b>947,283.29</b>	<b>96%</b>	<b>983,036</b>	<b>1,007,421.53</b>	<b>112%</b>	<b>898,517</b>	<b>(60,138.24)</b>	<b>-71%</b>	<b>84,519</b>
<b>5100-0001 WATER &amp; SEWERAGE SERVICES</b>	<b>2,631,316.10</b>	<b>97%</b>	<b>2,715,244</b>	<b>2,669,553.20</b>	<b>115%</b>	<b>2,314,584</b>	<b>(38,237.10)</b>	<b>-10%</b>	<b>400,660</b>
<b>TOTAL REVENUE AND EXPENDITURE</b>	<b>45,208,433.42</b>	<b>82%</b>	<b>54,934,941</b>	<b>38,067,101.38</b>	<b>105%</b>	<b>36,248,537</b>	<b>7,141,332.04</b>	<b>38%</b>	<b>18,686,404</b>

23 General Ledger2023.6.13.1		Balance Sheet				Page - 1		
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Details. Excludes committed costs)								
MURWEH SHIRE COUNCIL (Budget for full year)		Financial Year Ending 2023		Printed(CLAIREA): 14-07-2023 7:18:08 AM				
	OPENING BALANCE	YEAR TO DATE 30 Jun 2023	BUDGET	CURRENT BALANCE 30 Jun 2023	BUDGET			
<b>CURRENT ASSETS</b>								
=====								
0100-0001	<b>CURRENT ASSETS</b>							
0105-3000	Cash at Bank - General Account	(7,422.25)	369,468.35	---	0	362,046.10	40%	897,573
0110-3000	Cash on Hand	1,570.00	0.00	0%	0	1,570.00	109%	1,438
0115-3000	QTC - Cash Investments	8,423,976.17	4,003,225.72	---	0	12,427,201.89	241%	5,147,732
0116-3000	NAB - Term Deposits	0.00	0.00	0%	0	0.00	0%	0
0117-3000	Cash: Cosmos Centre Float	800.00	(300.00)	---	0	500.00	125%	400
0118-3000	Cash: Visitor Info Centre	300.00	0.00	0%	0	300.00	---	0
0120-3000	Accounts Receivable - Rates	834,546.65	(153,242.32)	---	0	681,304.33	111%	613,788
0121-3000	Acct Rec - Rates EOY Receipts	0.00	0.00	0%	0	0.00	0%	0
0127-3000	Provision for Doubtful Rates	0.00	0.00	0%	0	0.00	0%	0
0130-3000	Stores and Materials	285,939.17	401.20	---	0	286,340.37	124%	230,151
0132-3000	Inventory - Cosmos Centre	114,279.35	0.00	0%	0	114,279.35	313%	36,515
0140-3000	Prepaid Expenses	231,226.35	30,896.06	---	0	262,122.41	153%	170,792
0147-3000	Accrued Revenue - General	19,706.18	1,928,336.31	---	0	1,948,042.49	---	0
0148-3000	Contract Assets	2,103,294.52	(1,927,291.32)	---	0	176,003.20	---	0
0150-3000	Workers Compensation Receivable	4,386.25	11,868.37	---	0	16,254.62	52%	31,131
0155-3000	Accounts Receivable - Debtors	168,623.28	178,482.28	---	0	347,105.56	15%	2,327,260
0156-3000	Accts Rec - Debtors EOY Receipts	297,907.04	(297,907.04)	---	0	0.00	0%	0
0160-3000	Provision for Doubtful Debts	(127,561.21)	0.00	0%	0	(127,561.21)	850%	(15,000)
0165-3000	GST Receivable/Suspense	(99,808.41)	192,334.00	---	0	92,525.59	-664%	(13,934)
0170-3000	Residential Land for Resale	1,126,917.85	(109,098.22)	---	0	1,017,819.63	---	0
0171-3000	Provision for Obsolescence	(649,918.00)	0.00	0%	0	(649,918.00)	---	0
0100-0001	<b>CURRENT ASSETS TOTAL</b>	<b>12,728,762.94</b>	<b>4,227,173.39</b>	<b>---</b>	<b>0</b>	<b>16,955,936.33</b>	<b>180%</b>	<b>9,427,846</b>
	<b>TOTAL CURRENT ASSETS</b>	<b>12,728,762.94</b>	<b>4,227,173.39</b>	<b>---</b>	<b>0</b>	<b>16,955,936.33</b>	<b>180%</b>	<b>9,427,846</b>

23 General Ledger2023.6.13.1 Balance Sheet Page - 2  
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Details. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 14-07-2023 7:18:08 AM

	OPENING BALANCE	YEAR TO DATE 30 Jun 2023	BUDGET	CURRENT BALANCE 30 Jun 2023	BUDGET
NON-CURRENT ASSETS					
=====					
0200-0001	NON-CURRENT ASSETS				
0200-4000	Land at Cost	0.00	0%	0.00	0%
0205-4000	Land for Resale	0.00	0%	0.00	0%
0210-4000	Land at Valuation	3,220,500.00	0%	3,220,500.00	58%
0211-4000	Land Improvements at Valuation	0.00	0%	0.00	0%
0215-4000	Land Clearing Account	0.00	54%	10,804.99	9%
0217-4000	WIP - Land Improvements	3,536.27	---	5,540.50	1%
0221-4000	Aerodrome Landing Strip at Cost	442,570.92	0%	442,570.92	---
0231-4000	Aerodrome Landing Strip at Valuation	15,454,597.74	0%	15,454,597.74	151%
0241-4000	Accum Depn - Aerodrome Landing Strip	(2,962,740.47)	---	(3,202,091.24)	94%
0242-4000	WIP - Aerodrome Upgrade	0.00	60%	246,598.99	4%
0300-4000	Buildings at Cost	11,580,680.57	0%	11,580,680.57	>999%
0310-4000	Buildings at Valuation	54,693,066.61	0%	54,693,066.61	106%
0320-4000	Accum Depn - Buildings	(22,291,612.44)	---	(23,327,570.05)	177%
0330-4000	Other Structures at Cost	7,750,316.56	0%	7,750,316.56	>999%
0340-4000	Other Structures at Valuation	(169,880.29)	0%	(169,880.29)	-2%
0350-4000	Accum Depn - Other Structures	(2,113,108.68)	---	(2,211,129.61)	75%
0360-4000	WIP - Buildings	196,698.66	16%	1,784,374.53	7%
0370-4000	WIP - Other Structures	1,051,063.72	51%	2,404,206.35	11%
0380-4000	Parks at Cost	1,555,475.20	0%	1,555,475.20	---
0381-4000	Accum Depn - Parks	(5,306,344.10)	---	(5,707,053.19)	448%
0382-4000	WIP - Parks	0.00	0%	0.00	0%
0383-4000	Parks at Valuation	12,237,279.26	0%	12,237,279.26	692%
0400-4000	Equipment and Furniture Fittings	5,501,971.48	---	5,444,671.48	309%
0410-4000	Accum Depn - Equipment and FF	(3,910,007.74)	---	(4,066,030.81)	287%
0411-4000	Plant	14,692,789.36	---	14,652,633.90	104%
0415-4000	Accum Depreciation - Plant	(6,800,226.72)	---	(7,266,843.64)	73%
0420-4000	Furniture and Fittings	0.00	0%	0.00	0%
0430-4000	Accum Depn - Furniture and Fittings	0.00	---	57,300.00	-2%
0445-4000	Plant Clearing Account	0.00	14%	333,242.13	3%
0500-4000	Road Infrastructure at Cost	7,892,905.64	0%	7,892,905.64	185%
0510-4000	Road Infrastructure at Valuation	358,216,856.10	0%	358,216,856.10	157%
0520-4000	Accum Depn - Road Infrastructure	(56,690,859.82)	---	(60,155,555.54)	125%
0525-4000	WIP - Road Infrastructure	1,806,618.03	85%	4,861,906.19	18%
0530-4000	Water Infrastructure at Cost	2,505,584.31	0%	2,505,584.31	921%
0540-4000	Water Infrastructure at Valuation	30,589,843.17	0%	30,589,843.17	159%
0550-4000	Accum Depn - Water Infrastructure	(15,381,422.69)	---	(15,993,215.05)	195%
0555-4000	WIP - Water Infrastructure	0.04	113%	337,577.89	8%
0560-4000	Sewerage Infrastructure at Cost	756,869.28	0%	756,869.28	347%
0570-4000	Sewerage Infrastructure at Valuation	24,358,174.23	0%	24,358,174.23	115%
0580-4000	Accum Depn - Sewerage Infrastructure	(13,397,548.81)	---	(13,767,631.27)	194%
0585-4000	WIP - Sewerage Infrastructure	0.00	2%	173,168.94	2%

23 General Ledger 2023.6.13.1 Balance Sheet Page - 3  
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Details. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 14-07-2023 7:18:08 AM

	OPENING BALANCE	YEAR TO DATE			CURRENT BALANCE		
		30 Jun 2023		BUDGET	30 Jun 2023		BUDGET
0586-4000 WIP - Aurora Estate Stage 2	12,067.70	0.00	0%	0	12,067.70	100%	12,068
0587-4000 WIP - Aurora Estate Stage 3	18,650.00	0.00	0%	0	18,650.00	100%	18,650
0588-4000 WIP State Gov - Bradleys Gully Div	0.00	0.00	0%	0	0.00	0%	0
0589-4000 WIP - Industrial Estate	0.00	7,800.00	---	0	7,800.00	0%	3,146,051
0595-4000 Residential Land Resale (NCA)	0.00	0.00	0%	0	0.00	0%	0
0596-4000 Right of Use Assets	221,275.59	0.00	0%	0	221,275.59	---	0
0596-4001 Accumulated Amortisation	(219,274.23)	0.00	0%	0	(219,274.23)	---	0
0597-4000 Equipment Clearing Account	244,229.59	82,560.12	30%	274,950	326,789.71	15%	2,251,526
0599-4000 Landfill Asset	0.00	0.00	0%	0	0.00	0%	0
<b>0200-0001 NON-CURRENT ASSETS TOTAL</b>	<b>425,760,594.04</b>	<b>306,459.52</b>	<b>1%</b>	<b>27,647,653</b>	<b>426,067,053.56</b>	<b>112%</b>	<b>380,958,666</b>
<b>TOTAL NON-CURRENT ASSETS</b>	<b>425,760,594.04</b>	<b>306,459.52</b>	<b>1%</b>	<b>27,647,653</b>	<b>426,067,053.56</b>	<b>112%</b>	<b>380,958,666</b>
<b>TOTAL ASSETS</b>	<b>438,489,356.98</b>	<b>4,533,632.91</b>	<b>16%</b>	<b>27,647,653</b>	<b>443,022,989.89</b>	<b>113%</b>	<b>390,386,512</b>
<b>CURRENT LIABILITIES</b>							
<b>0600-0001 CURRENT LIABILITIES</b>							
0600-5000 Accounts Payable	0.00	0.00	0%	0	0.00	0%	0
0605-5000 Accrued Expenses - All	1,722,277.28	(1,083,153.53)	---	0	639,123.75	>999%	459
0610-5000 Fire Services Levy Payable	12,048.70	17,626.51	---	0	29,675.21	180%	16,515
0612-5000 Contract Liabilities	2,076,523.26	(1,873,222.47)	---	0	203,300.79	---	0
0613-5000 Prepaid Rates	297,907.04	(297,907.04)	---	0	0.00	0%	0
0614-5000 Unearned Revenue	6,151.00	(6,151.00)	---	0	0.00	0%	0
0615-5000 PAYG Payable	0.00	0.00	0%	0	0.00	0%	0
0625-5000 Payroll Suspense	0.00	0.00	0%	0	0.00	0%	0
0630-5000 Wages Advance	0.00	0.00	0%	0	0.00	0%	0
0632-5000 RDO & Toil Accumulated	14,318.68	(12,500.79)	---	0	1,817.89	9%	20,229
0635-5000 Stock Routes Fees Payable	0.00	0.00	0%	0	0.00	0%	34,435
0636-5000 Finance Lease - Current	2,032.41	0.00	0%	0	2,032.41	---	0
0640-5000 Office Extension Current Loan	0.00	0.00	0%	0	0.00	0%	(27,759)
0645-5000 Cosmos Centre Current Loan	0.00	0.00	0%	0	0.00	0%	(60,342)
0650-5000 Medical Centre Current Loan	39,579.43	(39,423.71)	---	0	155.72	0%	(51,426)
0660-5000 Morven Rail Current Loan	60,215.42	(59,507.31)	---	0	708.11	0%	(214,795)
0665-5000 Plant Replacement Current Loan	0.00	0.00	0%	0	0.00	0%	(228,366)
0666-5000 Plant Replacement No 2 Current Loan	0.00	0.00	0%	0	0.00	0%	(171,804)
0670-5000 Residential Develop Current Loan	0.00	0.00	0%	0	0.00	0%	(223,753)
0671-5000 Flood Mitigation Current Loan	46,416.27	(45,333.92)	---	0	1,082.35	239%	452
0672-5000 Airport Upgrade Current Loan	44,863.09	(43,786.02)	---	0	1,077.07	-3%	(38,036)
0675-5000 Annual Leave payable	1,003,448.56	(104,496.74)	---	0	898,951.82	106%	846,327

23 General Ledger2023.6.13.1		Balance Sheet				Page - 4		
(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Details. Excludes committed costs)								
MURWEH SHIRE COUNCIL (Budget for full year)		Financial Year Ending 2023			Printed(CLAIREA): 14-07-2023 7:18:08 AM			
	OPENING	YEAR TO DATE			CURRENT BALANCE			
	BALANCE	30 Jun 2023		BUDGET	30 Jun 2023		BUDGET	
0680-5000	Long Service Leave Payable	1,142,264.04	(85,047.00)	---	0	1,057,217.04	85%	1,237,872
0685-5000	Sick Leave Payable	230,377.08	(42,761.39)	---	0	187,615.69	80%	234,964
0690-5000	Land Rebate Holding Account	(7,000.00)	0.00	0%	0	(7,000.00)	100%	(7,000)
0697-5000	Salary Sacrifice Deduct - Before Tax	164,515.42	91,780.15	---	0	256,295.57	---	0
0698-5000	Salary Sacrifice Deduct - After Tax	(168,321.44)	(91,675.06)	---	0	(259,996.50)	---	0
0699-5000	Suspense Account: General Account	15,725.18	48,858.49	---	0	64,583.67	373%	17,294
0600-0001	CURRENT LIABILITIES TOTAL	6,703,341.42	(3,626,700.83)	---	0	3,076,640.59	222%	1,385,266
	TOTAL CURRENT LIABILITIES	6,703,341.42	(3,626,700.83)	---	0	3,076,640.59	222%	1,385,266
<b>NON-CURRENT LIABILITIES</b>								
<b>0700-0001 NON-CURRENT LIABILITIES</b>								
0700-6000	Non-Current Long Service Leave	167,788.97	0.00	0%	0	167,788.97	111%	150,781
0701-6000	Finance Lease - Non current	0.00	0.00	0%	0	0.00	0%	0
0740-6000	Office Extension Non-Current Loan	0.00	0.00	0%	0	0.00	0%	24,929
0745-6000	Cosmos Centre Non-Current Loan	0.00	0.00	0%	0	0.00	0%	54,219
0750-6000	Medical Centre Non-Current Loan	10,333.25	0.00	0%	0	10,333.25	12%	89,250
0760-6000	Morven Rail Non-Current Loan	882,070.75	0.00	0%	0	882,070.75	94%	942,449
0765-6000	Plant Replacement Non-Current Loan	0.00	0.00	0%	0	0.00	0%	0
0766-6000	Plant Replacement No 2 Non-Current	0.00	0.00	0%	0	0.00	0%	0
0770-6000	Residential Develop Non-Current Loan	0.00	1,000,000.00	100%	1,000,000	1,000,000.00	80%	1,249,501
0771-6000	Flood Mitigation Non-Current Loan	1,023,217.29	0.00	0%	0	1,023,217.29	103%	990,296
0772-6000	Airport Upgrade Non-Current Loan	714,435.79	0.00	0%	0	714,435.79	85%	842,360
0780-6000	Landfill Restoration Provision	2,018,636.23	0.00	0%	0	2,018,636.23	---	0
0700-0001	NON-CURRENT LIABILITIES TOTAL	4,816,482.28	1,000,000.00	100%	1,000,000	5,816,482.28	134%	4,343,785
	TOTAL NON-CURRENT LIABILITIES	4,816,482.28	1,000,000.00	100%	1,000,000	5,816,482.28	134%	4,343,785
	TOTAL LIABILITIES	11,519,823.70	(2,626,700.83)	-263%	1,000,000	8,893,122.87	155%	5,729,051
	NETT ASSETS/ (LIABILITIES)	426,969,533.28	7,160,333.74	27%	26,647,653	434,129,867.02	113%	384,657,461

23 General Ledger2023.6.13.1 Balance Sheet Page - 5  
 (Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 100% of year elapsed. To Details. Excludes committed costs)  
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2023 Printed(CLAIREA): 14-07-2023 7:18:08 AM

	OPENING BALANCE	YEAR TO DATE 30 Jun 2023		BUDGET	CURRENT BALANCE 30 Jun 2023	BUDGET
<b>COMMUNITY EQUITY</b>						
<b>0800-0001 EQUITY</b>						
<b>0800-0002 SHIRE CAPITAL</b>						
0805-7000 Retained Surplus	47,026,755.59	0.00	0%	0	47,026,755.59	100%
0807-7000 Retained Surplus-Cosmos	(1,275,671.18)	0.00	0%	0	(1,275,671.18)	<999%
0810-7000 Asset Revaluation Reserve - Roads	225,378,367.83	14,059.09	---	0	225,392,426.92	189%
0811-7000 Asset Revaluation Reserve - W & S	23,936,942.08	3,876.19	---	0	23,940,818.27	100%
0812-7000 Asset Reval Res - Bldgs & Structures	33,045,959.09	0.00	0%	0	33,045,959.09	86%
0813-7000 Asset Revaluation Reserve-Land	716,322.33	0.00	0%	0	716,322.33	22%
0815-7000 Asset Revaluation Reserve Aerodrome	13,348,816.79	1,066.42	---	0	13,349,883.21	153%
0816-7000 Asset Revaluation Reserve - Plant	0.00	0.00	0%	0	0.00	0%
0820-7000 Current Surplus / Deficit	0.00	7,141,332.04	38%	18,686,404	7,141,332.04	38%
0825-7000 Year End Surplus/Deficit	84,792,040.75	0.00	0%	0	84,792,040.75	79%
<b>0800-0002 SHIRE CAPITAL TOTAL</b>	<b>426,969,533.28</b>	<b>7,160,333.74</b>	<b>38%</b>	<b>18,686,404</b>	<b>434,129,867.02</b>	<b>118%</b>
<b>0830-0002 RESERVES</b>						
<b>0800-0001 EQUITY TOTAL</b>	<b>426,969,533.28</b>	<b>7,160,333.74</b>	<b>38%</b>	<b>18,686,404</b>	<b>434,129,867.02</b>	<b>118%</b>
<b>TOTAL COMMUNITY EQUITY</b>	<b>426,969,533.28</b>	<b>7,160,333.74</b>	<b>38%</b>	<b>18,686,404</b>	<b>434,129,867.02</b>	<b>118%</b>



## 11 ECONOMIC DEVELOPMENT & TOURISM

### 11.1 CHARLEVILLE VISITOR INFORMATION CENTRE REPORT

**Author:** Visitor Information Centre Officer

**Authoriser:** Tourism Manager

#### RECOMMENDATION

That Council notes and receives the monthly report from the Visitor Information Centre.

#### BACKGROUND

##### Visitor Numbers for June 2023

Charleville Visitor Information Centre numbers in June showed the continued trend of an increase in visitors to Charleville and the Murweh Shire. It is now the second highest June on record. Interstate visitors made up 44% of our total June numbers. New South Wales and Victoria are the primary states coming through our Centre, after Queenslanders.

We have been blown away by the positive feedback visitors are providing to staff about Murweh Shire, our facilities, and staff working within the council. The feedback the Visitor Centre staff are seeing in our feedback book is an encouraging sign that our Centre is service is high quality and what visitors want to see. A big well done goes out to our Visitor Centre and Bilby team. Please see examples of this feedback at the end of this report.

#### Charleville Visitor Information Centre Monthly Statistics

Charleville VIC Walk in Stats													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	230	159	285	1333	1893	2150	2896	1666	1737	158	303	123	12933
2020	193	201	186	0	24	606	1333	1351	2183	1236	657	340	8310
2021	367	266	1134	3543	2086	6972	7169	3393	5040	2758	982	750	34460
2022	670	332	1311	3544	3433	6313	6703	4713	4660	2234	1022	544	35479
2023	677	656	1184	2947	4290	6582							16336

Charleville VIC Phone Stats													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	103	91	125	159	139	156	206	223	219	131	92	37	1681
2020	83	138	111	59	78	199	101	153	277	183	149	40	1571
2021	124	84	325	461	652	1222	344	384	490	366	188	152	4792
2022	147	170	318	526	666	998	1019	725	554	349	255	109	5836
2023	159	206	314	488	800	1075							3042

Information Packs Sent Out													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2019	16	25	14	9	8	14	6	9	5	1	4	1	112
2020	3	6	5	5	3	8	4	0	0	0	2	2	38
2021	8	12	15	13	6	3	0	0	2	1	1	0	61
2022	0	7	9	10	5	9	6	16	5	4	1		72
2023	4	8	6	3	7	6							34

Email Enquiries													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2018							0	5	3	4	8	2	22
2019	3	6	16	8	8	10	4	11	8	17	4	6	101
2020	6	7	114	11	2	2	168	5	12	18	15	15	375
2021	20	20	86	61	306	712	713	33	149	28	9	5	2142
2022	12	17	24	102	36	25	48	26	19	8	12	7	336
2023	12	17	18	25	45	47							164

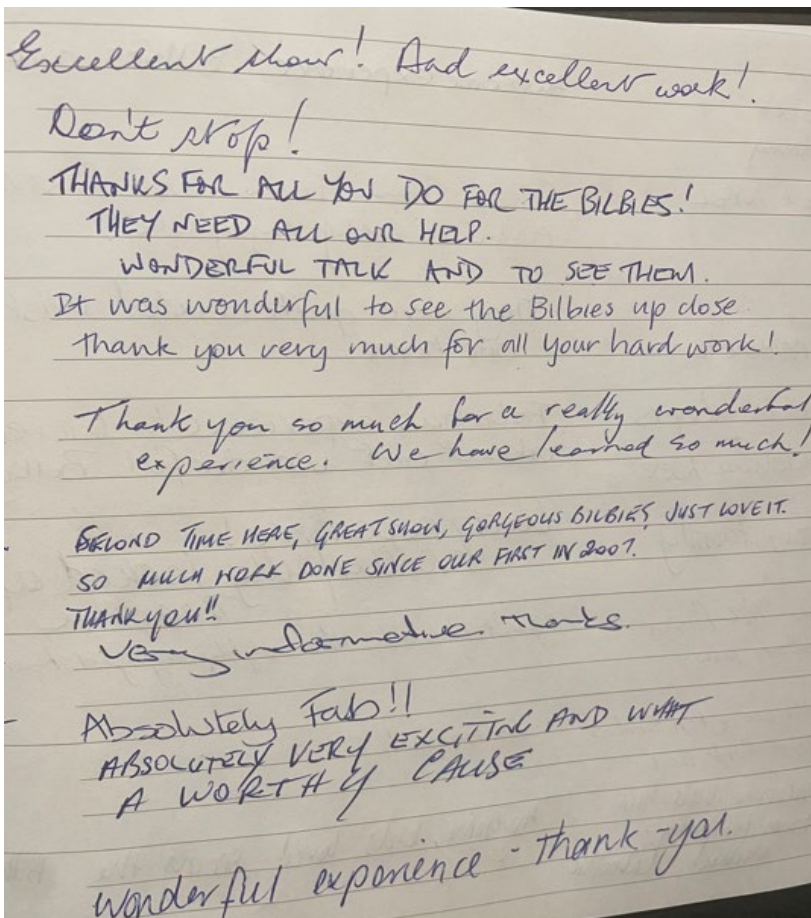
**Bilby Report**

Bilby Experience Pax													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021			231	1749	1559	1334	2928	1334	2418	1334	272	270	13429
2022	178	0	547	1633	1606	2515	2777	1890	1992	876	270		14284
2023	76	105	288	1159	1442	2454							5524

Bilby Experience Shows													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2021	0	0	15	72	61	101	102	48	64	37	23	19	542
2022	21	0	43	60	60	74	73	60	66	47	13	11	528
2023	8	11	26	58	64	75							242

**Bilby Feedback**



**Charleville Visitor Information Centre General Information**

**General Information**

**Showgrounds – Opened**

The Visitor Centre opened the showgrounds on the 25<sup>th</sup> of June and from that date until the 30<sup>th</sup> of June the Centre had booked out 131 sites. We anticipate the showgrounds to remain open until the middle of July with Big Red Bash and the weather playing a part in keeping this service open.

**Morven VIC**

We have had more issues with the televisions not working. Our IT service provider, Pinnacle was able to remotely access them and get them back up and running. Pinnacle also repaired the free Wi-Fi. Now that the telephone is connected people can telephone with any inquiries. Our visitor stats are starting to come back up 416 people visiting this month, last year we had 374 people through the door.

The Visitor Information Centre has been the first point of call for locals and businesses needing assistance from the council. We assisted the Morven Hotel in organising the hire of tables and chairs for an event in August. We assisted a new resident when he telephoned asking what options he had available to pump his septic system out. We have received several phone calls from travellers enquiring about where to stay at Morven.

We are still receiving a lot of positive feedback regarding the recreation grounds; it was suggested by quite a few tourists that the price needs to be increased as the amenities are as good and as well maintained as any caravan park.

We now have Bookeasy installed on the computer, to assist travellers with booking tours and experiences throughout the Murweh Shire.

**Augathella VIC**

Augathella saw 291 visitors through the door for the month of June. 234 of these were interstate travellers, again showing that our market is returning to pre-covid times.

**Charleville Visitor Information Centre Feedback**

**Google reviews**

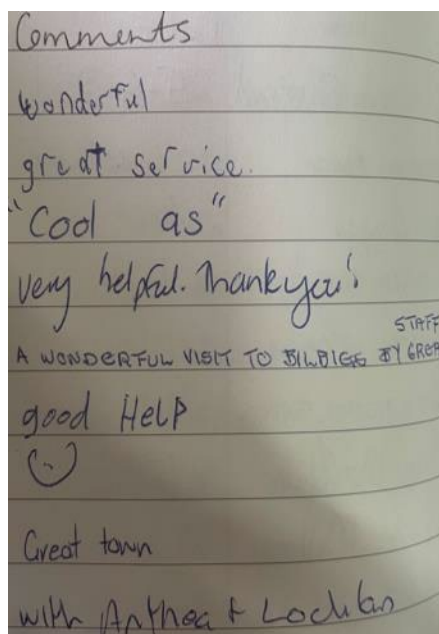
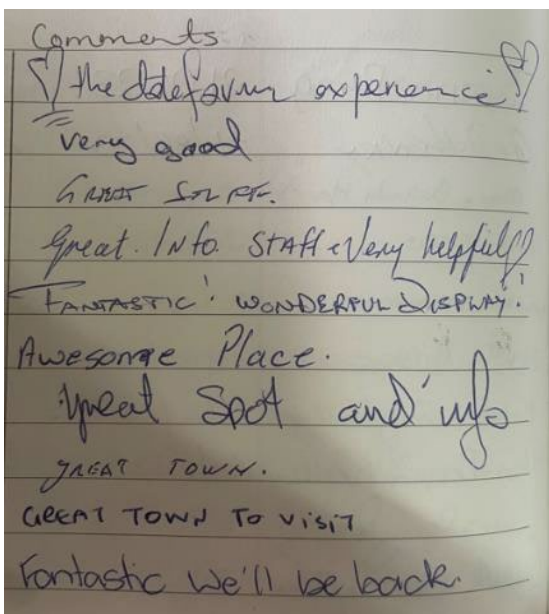
★★★★★ a week ago **NEW**

Very helpful staff and knowledgeable on what to see and do

★★★★★ 2 days ago **NEW**

Excellent information centre extremely helpful staff

**Feedback book**



**LINK TO CORPORATE PLAN**

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

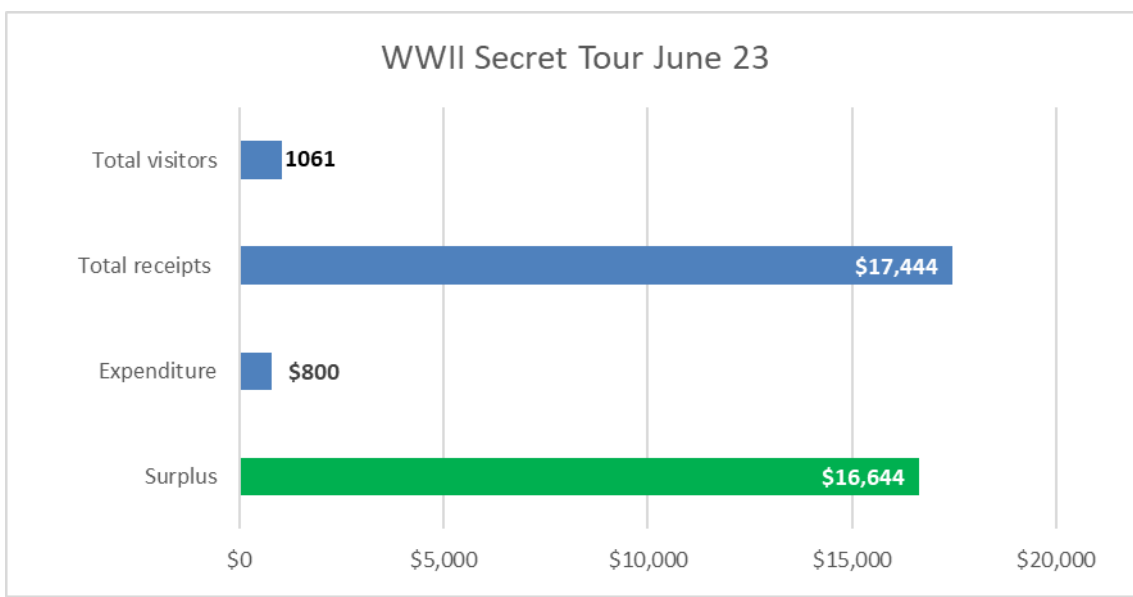
**Nil**

**11.2 WWII SECRET BASE & TOUR REPORT MARCH 2023**

**Author:** WWII Secret Base Coordinator  
**Authoriser:** CEO

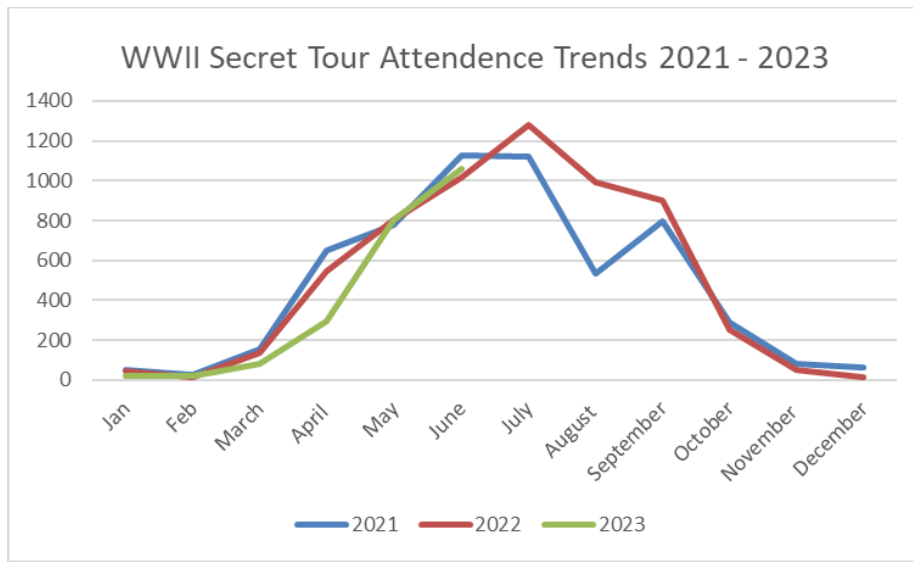
**RECOMMENDATION**  
 That Council receives the WWII Secret Base & Tour Report for June 2023

**WWII Secret Tour**



<b>WWII Tour June 23</b>	
Surplus	\$16,644
Expenditure	\$800
Total receipts	\$17,444
Total visitors	1061
Number of tours	85

\*Expenditure doesn't include staff wages

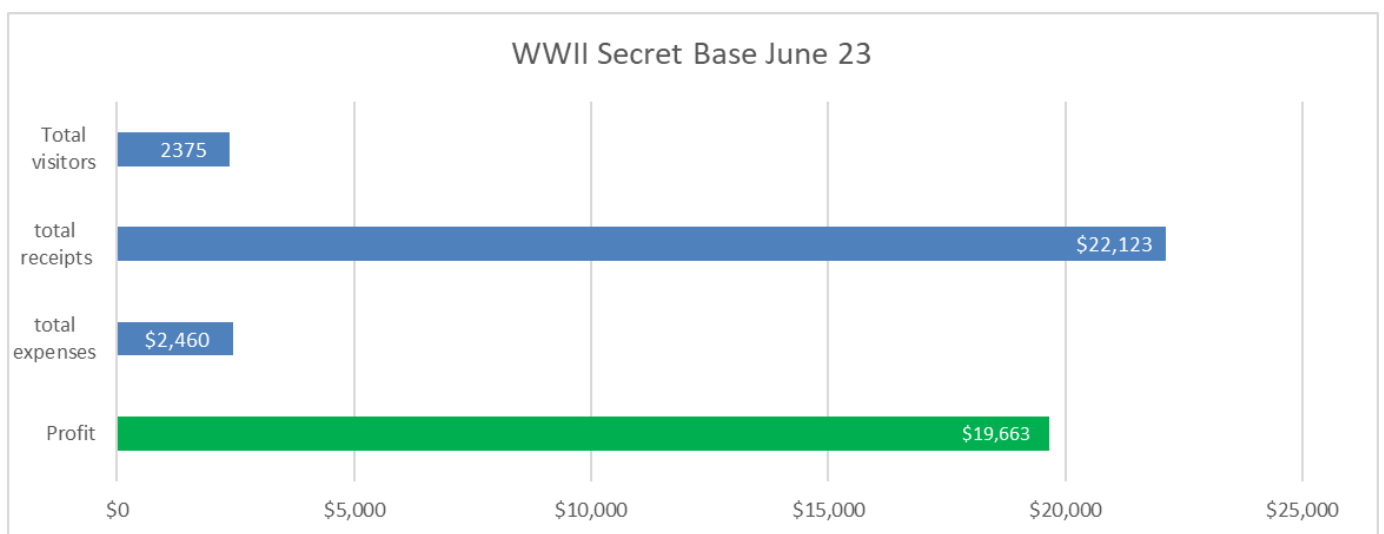


WWII Tour monthly	2021	2022	2023	% growth
June	1129	1018	1061	4%
July	1119	1281		

**WWII Secret Tour**

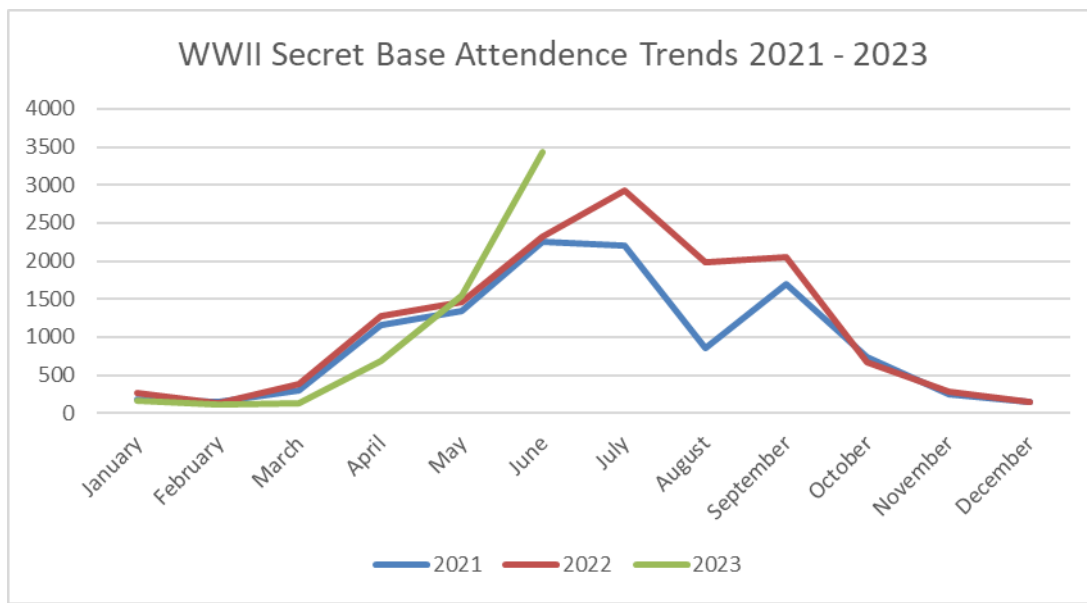
June 2023 has seen a small increase of 4% in tour attendance from 2022 which is good to see we can still maintain these higher numbers outside of COVID and road closures like previous years. The number of people attending the tour appears to stay consistent because if the tour has already been completed there’s no need to return and complete it again, unlike the base which has had an upgrade hence the difference in those attending.

**WWII Secret Base**



WWII Secret Base June 23	
Profit	\$19,663
total expenses	\$2,460
total receipts	\$22,123
Total visitors	2375
Hours open	82

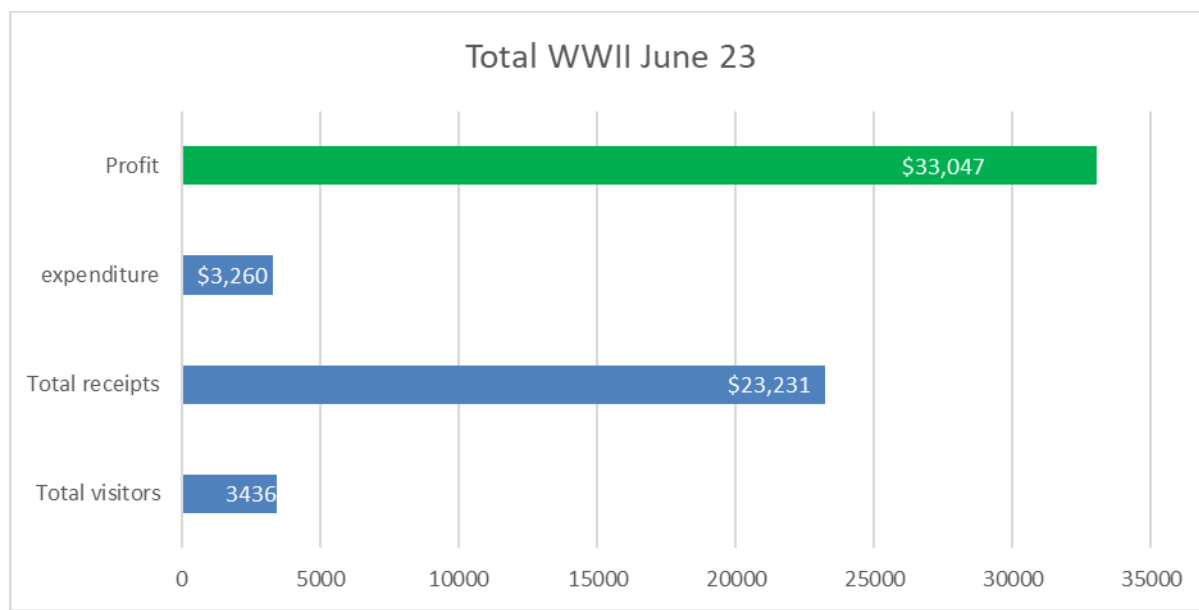
\*Expenses do not include staff wages



WWII Secret Base monthly	2021	2022	2023	% growth
June	2262	2329	3436	48%
July	2206	2931		

**WWI Base**

The Base had a total of 3,436 visitors making it the busiest month on record with an increase of 48% from last year’s record of 2,329 visitors. June is consistently a high-traffic month as we see all the travellers for the Big Red Bash stopping through and many visiting again due to the upgrades with the new stages



**General WWII business**

June is always an exciting month for the base with the increase in visitors largely attributed to the Big Red Bash.

The statistics clearly show a noticeable difference in the number of visitors attending the base tours compared to our tag-along tours. As a result, we will investigate ways to improve the promotion of our tag-along tour option, since a significant majority of visitors were unaware that it was even available. Another possible explanation is that returning visitors have already completed the base tour and were primarily interested in seeing the updates made to the facility.

A few issues have arisen with the influx of visitors the main issue being the lack of parking available at the facility, we only have 9 parking spaces available which isn't enough to cater to the number of visitors we get a day with our busiest days in June seeing up to 200 people through the door. This has been referred to the engineering department for further investigation.

In order to maintain a consistent influx of travellers beyond the June/July holidays, we are exploring options for hosting events in town. We are currently establishing connections with remote control warbird show groups, vintage warbird clubs, and classic car clubs, with the intention of organizing a throwback weekend event. This event aims to attract a fresh audience to town, boost tourism, and promote the WWII Secret Base and something to look forward to in September 2024.

**LINK TO CORPORATE PLAN**

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

Nil



**11.3 TOURISM AND EVENTS****Author:** Tourism Manager**Authoriser:** CEO**RECOMMENDATION**

That Council notes and receives the Tourism and Events report.

**TOURSIM AND EVENTS**

**Community Connections:** We are working on building connections between the Tourism department and the local community. Community groups were invited to hold fundraising stalls or sausage sizzles at the Charleville Visitor Centre over the weekends and first week of the school holidays. The Visitor Information Centre saw 2,575 visitors through the doors over the week these stalls were held, with the stalls proving very popular with visitors and community members. The screenshot below is an example of the feedback received from the community groups running the stalls.

Hi Amanda

The performing Arts Festival sold soup at their stall at the VIS during the holidays on a Friday.

It was a great set up, we sold 5 crockpots of soup, so we deemed it successful.

The tourists were very supportive with their comments, it was a great opportunity to also tell them how good our tours are.

I think it was great that the stall holders could decide what they wanted to sell, as it was much easier for us than a sausage sizzle.

**Queensland Rail and Greyhound Bookings:** The Charleville Visitor Centre started taking Queensland Rail and Greyhound Bookings in June. Six Queensland Rail tickets were booked for the month of June; however, the Centre is yet to take any bus bookings.

**Cross Promotion:** Partnerships have been formed with the Atherton Tablelands WWII Historical Tour and the Bendigo Military Museum to cross promote their tours and facilities and the WWII Secret Base. The WWII Coordinator has also formed connections with the members of the Australian American Association.

**New Markets:** We have recently formed connections within the Sydney market. 4 helicopters and a light plane are flying in from the Greater Sydney Region in early September and the Tourism Team have put together a bespoke package that showcases Charleville. The package includes a variety of daytime tours and experiences, dinner under the outback sky and a private stargazing experience, as well as a welcome pack featuring local Charleville products.

**Website:** There has been a significant increase in Experience Charleville website traffic throughout June. The total number of users increase 82.3% with 91% new visitors to the website. This is attributed to school holidays and the influx of visitors from NSW and Victoria.

**LINK TO CORPORATE PLAN**

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.
- 1.2.1 Council has in place effective whole of community communication and engagement strategies

**ATTACHMENTS**

Nil

**11.4 BUILDING BETTER REGIONS FUND. TENDERS TO CONSTRUCT OUTBACK MUSEUM OF AUSTRALIA (OMOA)**

**Author:** Director Economic Development & Tourism

**Authoriser:** CEO

**RECOMMENDATION**

That Council approves the appointment of SPANTECH to construct the Outback Museum of Australia (OMOA) for the cost of \$ 5,885,000.00 ex gst

**BACKGROUND****Purpose**

When tenders for the original design of the OMOA came in around \$4 million over the \$6.6 million budget allocated to the project, urgent redesign and down-sizing of the building was undertaken to meet budget restrictions.

**Discussion**

New tender documents have been produced and two builders have responded.

New State builders submitted a price of: - \$7,617,459.00 ex gst.

SPANTECH submitted a price of: - \$5,885,000.00 ex gst

**Consultation**

March Studio, Council's contracted architects for the project, are confident they will be able to bring the SPANTECH price down to nearer the remaining budget allocation of \$6,105,000 ex gst (\$6,600,000 less \$495,000 already spent) including kitchen fitout, but omitting the original pod spaces, external landscaping and content originally submitted in the funding application.

SPANTECH are already the providers of the roof structure for the building and have been recommended for the overall construction based both on price and experience.

All other elements needed to commence construction are in progress. ERGON approval for the relocation of power infrastructure is just waiting for lodgement approval of an easement and is expected this week. (*attachment 3*)

Signage and hoarding boards have been designed ready for installation prior to construction (*attachment 2*)

**Financial Risks**

Escalation and inflation are a risk in the present economic climate.

**Environmental Risks**

A vegetation study has been completed (*attachment 1*)

**Social Risk**

Delays to the project could create adverse publicity within the community.

**Legal Risk**

There could be contractual risks should the new design not be approved by the Department of Infrastructure, Transport and Regional Development. They are experiencing delays in processing claims and variations at the moment due to end of financial year duties, and we are waiting for the next payment prior to submitting a variation.

The submission will follow discussions with the Department and will provide details of the substantial cost escalations attached to the original design, the re scoped design proposed to allow the project to proceed within budgets and the heightened emphasis on catering, open space and public engagement.

**LINK TO CORPORATE PLAN**

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

1. **Vegetation Study**
2. **Proposed hoarding board around development.**
3. **Power relocation easement requirement (OMOA)**
4. **Reduced Scope Design. Outback Museum of Australia**

# MURWEH SHIRE COUNCIL



## Vegetation Management Report

Lot 53: Plan: SP253460

24<sup>th</sup> March 2023

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## 1. Property details

### 1.1 Tenure and title area

All of the lot, plan, tenure and title area information associated with property Lot: 53 Plan: SP253460, are listed in Table 1.

**Table 1: Lot, plan, tenure and title area information for the property**

Lot	Plan	Tenure	Property title area (sq metres)
53	SP253460	Freehold	4,182,000

The tenure of the land may affect whether clearing is considered exempt clearing work or may be carried out under an accepted development vegetation clearing code.

**Does this property have a freehold tenure and is in the Wet Tropics of Queensland World Heritage Area?**

No, this property is not located in the Wet Tropics of Queensland World Heritage Area.

### 1.2 Property location

Table 2 provides a summary of the locations for property Lot: 53 Plan: SP253460, in relation to natural and administrative boundaries.

**Table 2: Property location details**

Local Government(s)
Murweh Shire

Bioregion(s)	Subregion(s)
Mulga Lands	Warrego Plains

Catchment(s)
Warrego

## 2. Vegetation management framework (administered by the Department of Resources)

The *Vegetation Management Act 1999* (VMA), the *Vegetation Management Regulation 2012*, the *Planning Act 2016* and the *Planning Regulation 2017*, in conjunction with associated policies and codes, form the Vegetation Management Framework.

The VMA does not apply to all land tenures or vegetation types. State forests, national parks, forest reserves and some tenures under the *Forestry Act 1959* and *Nature Conservation Act 1992* are not regulated by the VMA. Managing or clearing vegetation on these tenures may require approvals under these laws.

The following native vegetation is not regulated under the VMA but may require permit(s) under other laws:

- grass or non-woody herbage;
- a plant within a grassland regional ecosystem prescribed under Schedule 5 of the *Vegetation Management Regulation 2012*; and
- a mangrove.

### 2.1 Exempt clearing work

Exempt clearing work is an activity for which you do not need to notify the Department of Resources or obtain an approval under the vegetation management framework. Exempt clearing work was previously known as exemptions.

In areas that are mapped as Category X (white in colour) on the regulated vegetation management map (see section 4.1), and where the land tenure is freehold, indigenous land and leasehold land for agriculture and grazing purposes, the clearing of vegetation is considered exempt clearing work and does not require notification or development approval under the vegetation management framework. For all other land tenures, contact the Department of Resources before commencing clearing to ensure that the proposed activity is exempt clearing work.

A range of routine property management activities are considered exempt clearing work. A list of exempt clearing work is available at

<https://www.qld.gov.au/environment/land/management/vegetation/clearing-approvals/exemptions>

Exempt clearing work may be affected if the proposed clearing area is subject to development approval conditions, a covenant, an environmental offset, an exchange area, a restoration notice, or an area mapped as Category A. Exempt clearing work may require approval under other Commonwealth, State or Local Government laws, or local government planning schemes. Contact the Department of Resources prior to clearing in any of these areas.

### 2.2 Accepted development vegetation clearing codes

Some clearing activities can be undertaken under an accepted development vegetation clearing code. The codes can be downloaded at

<https://www.qld.gov.au/environment/land/management/vegetation/clearing-approvals/codes>

If you intend to clear vegetation under an accepted development vegetation clearing code, you must notify the Department of Resources before commencing. The information in this report will assist you to complete the online notification form.

You can complete the online form at

<https://apps.dnrm.qld.gov.au/vegetation/>

## 2.3 Area management plans

Area Management Plans (AMP) provide an alternative approval system for vegetation clearing under the vegetation management framework. They list the purposes and clearing conditions that have been approved for the areas covered by the plan. It is not necessary to use an AMP, even when an AMP applies to your property.

On 8 March 2020, AMPs ended for fodder harvesting, managing thickened vegetation and managing encroachment. New notifications cannot be made for these AMPs. You will need to consider options for fodder harvesting, managing thickened vegetation or encroachment under a relevant accepted development vegetation clearing code or apply for a development approval.

New notifications can be made for all other AMPs. These will continue to apply until their nominated end date.

If an Area Management Plan applies to your property for which you can make a new notification, it will be listed in Section 3.6 of this report. Before clearing under one of these AMPs, you must first notify the Department of Resources and then follow the conditions and requirements listed in the AMP.

<https://www.qld.gov.au/environment/land/management/vegetation/clearing-approvals/area-management-plans>

## 2.4 Development approvals

If under the vegetation management framework your proposed clearing is not exempt clearing work, or is not permitted under an accepted development vegetation clearing code, or an AMP, you may be able to apply for a development approval. Information on how to apply for a development approval is available at

<https://www.qld.gov.au/environment/land/management/vegetation/clearing-approvals/development>

## 2.5. Contact information for the Department of Resources

For further information on the vegetation management framework:

**Phone** 135VEG (135 834)

**Email** [vegetation@resources.qld.gov.au](mailto:vegetation@resources.qld.gov.au)

**Visit** <https://www.resources.qld.gov.au/?contact=vegetation> to submit an online enquiry.



### 3. Vegetation management framework for Lot: 53 Plan: SP253460

#### 3.1 Vegetation categories

The vegetation categories on your property are shown on the regulated vegetation management map in section 4.1 of this report. A summary of vegetation categories on the subject lot are listed in Table 3. Descriptions for these categories are shown in Table 4.

**Table 3: Vegetation categories for subject property. Total area: 417.43ha**

Vegetation category	Area (ha)
Category B	138.2
Category C	13.9
Category X	265.3

**Table 4: Description of vegetation categories**

Category	Colour on Map	Description	Requirements / options under the vegetation management framework
A	red	Compliance areas, environmental offset areas and voluntary declaration areas	Special conditions apply to Category A areas. Before clearing, contact the Department of Resources to confirm any requirements in a Category A area.
B	dark blue	Remnant vegetation areas	Exempt clearing work, or notification and compliance with accepted development vegetation clearing codes, area management plans or development approval.
C	light blue	High-value regrowth areas	Exempt clearing work, or notification and compliance with managing Category C regrowth vegetation accepted development vegetation clearing code.
R	yellow	Regrowth within 50m of a watercourse or drainage feature in the Great Barrier Reef catchment areas	Exempt clearing work, or notification and compliance with managing Category R regrowth accepted development vegetation clearing code or area management plans.
X	white	Clearing on freehold land, indigenous land and leasehold land for agriculture and grazing purposes is considered exempt clearing work under the vegetation management framework. Contact the Department of Resources to clarify whether a development approval is required for other State land tenures.	No permit or notification required on freehold land, indigenous land and leasehold land for agriculture and grazing. A development approval may be required for some State land tenures.

#### Property Map of Assessable Vegetation (PMAV)

There is no Property Map of Assessable Vegetation (PMAV) present on this property.

### 3.2 Regional ecosystems

The endangered, of concern and least concern regional ecosystems on your property are shown on the vegetation management supporting map in section 4.2 and are listed in Table 5.

A description of regional ecosystems can be accessed online at: <https://www.qld.gov.au/environment/plants-animals/plants/ecosystems/descriptions/>

**Table 5: Regional ecosystems present on subject property**

Regional Ecosystem	VMA Status	Category	Area (Ha)	Short Description	Structure Category
6.5.10	Least concern	B	138.24	Acacia aneura +/- Eucalyptus populnea, Grevillea striata, A. excelsa low woodland on sand plains in the east	Sparse
6.5.10	Least concern	C	13.89	Acacia aneura +/- Eucalyptus populnea, Grevillea striata, A. excelsa low woodland on sand plains in the east	Sparse
non-rem	None	X	265.30	None	None

Please note:

- All area and area derived figures included in this table have been calculated via reprojecting relevant spatial features to Albers equal-area conic projection (central meridian = 146; datum Geocentric Datum of Australia 1994). As a result, area figures may differ slightly if calculated for the same features using a different co-ordinate system.
- If Table 5 contains a Category 'plant', please be aware that this refers to 'plantations' such as forestry, and these areas are considered non-remnant under the VMA.

The VMA status of the regional ecosystem (whether it is endangered, of concern or least concern) also determines if any of the following are applicable:

- exempt clearing work;
- accepted development vegetation clearing codes;
- performance outcomes in State Code 16 of the State Development Assessment Provisions (SDAP).

### 3.3 Watercourses

Vegetation management watercourses and drainage features for this property are shown on the vegetation management supporting map in section 4.2.

### 3.4 Wetlands

There are no vegetation management wetlands present on this property.

### 3.5 Essential habitat

Under the VMA, essential habitat for protected wildlife is native wildlife prescribed under the *Nature Conservation Act 1992* (NCA) as critically endangered, endangered, vulnerable or near-threatened wildlife.

Essential habitat for protected wildlife includes suitable habitat on the lot, or where a species has been known to occur up to 1.1 kilometres from a lot on which there is assessable vegetation. These important habitat areas are protected under the VMA.

Any essential habitat on this property will be shown as blue hatching on the vegetation supporting map in section 4.2.

If essential habitat is identified on the lot, information about the protected wildlife species is provided in Table 6 below. The numeric labels on the vegetation management supporting map can be cross referenced with Table 6 to outline the essential habitat factors for that particular species. There may be essential habitat for more than one species on each lot, and areas of Category A, Category B and Category C can be mapped as Essential Habitat.

Essential habitat is compiled from a combination of species habitat models and buffered species records. Regional ecosystem is a mandatory essential habitat factor, unless otherwise stated. Essential habitat, for protected wildlife, means an area of vegetation shown on the Regulated Vegetation Management Map -

- 1) that has at least 3 essential habitat factors for the protected wildlife that must include any essential habitat factors that are stated as mandatory for the protected wildlife in the essential habitat database. Essential habitat factors are comprised of - regional ecosystem (mandatory for most species), vegetation community, altitude, soils, position in landscape; or
- 2) in which the protected wildlife, at any stage of its life cycle, is located.

If there is no essential habitat mapping shown on the vegetation management supporting map for this lot, and there is no table in the sections below, it confirms that there is no essential habitat on the lot.

**Category A and/or Category B and/or Category C**

**Table 6: Essential habitat in Category A and/or Category B and/or Category C**

Label	Scientific Name	Common Name	NCA Status	Vegetation Community	Altitude	Soils	Position in Landscape
227	<i>Egernia rugosa</i>	yaika skink	V	Among dense ground vegetation, fallen timber or rock outcrops, in open and low closed scrub, sandplain areas, woodland (brigalow), open dry sclerophyll (ironbark) and lancewood forest.	100-1000m.	None	None
1785	<i>Coccyzus scirpa</i> <i>scirpa</i>	squatter pigeon (southern subspecies)	V	Dry eucalypt woodland (including poplar box, spotted gum, yellow box, acacia and callitris), with sparse short grass, often on sandy areas near to permanent water; grassy eucalypt woodlands. Nest on ground near or under grass tussock, log or low bush	None	None	Gravelly edges, traprock and river flats.
10457	<i>Vitadina decora</i>	None	E	woodland of <i>Corymbia tessellata</i> , <i>Acacia saligna</i> and <i>Callitris glaucophylla</i>	150 to 250 m	red sandy loam	plain

Label	Regional Ecosystem (mandatory unless otherwise specified)
227	323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 867, 868, 869, 870, 871, 872, 873, 874, 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 886, 887, 888, 889, 890, 891, 892, 893, 894, 895, 896, 897, 898, 899, 900, 901, 902, 903, 904, 905, 906, 907, 908, 909, 910, 911, 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925, 926, 927, 928, 929, 930, 931, 932, 933, 934, 935, 936, 937, 938, 939, 940, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 952, 953, 954, 955, 956, 957, 958, 959, 960, 961, 962, 963, 964, 965, 966, 967, 968, 969, 970, 971, 972, 973, 974, 975, 976, 977, 978, 979, 980, 981, 982, 983, 984, 985, 986, 987, 988, 989, 990, 991, 992, 993, 994, 995, 996, 997, 998, 999, 1000



## 4. Vegetation management framework maps

Vegetation management maps included in this report may also be requested individually at:

<https://www.resources.qld.gov.au/qld/environment/land/vegetation/vegetation-map-request-form>

### Regulated vegetation management map

The regulated vegetation management map shows vegetation categories needed to determine clearing requirements. These maps are updated monthly to show new [property maps of assessable vegetation \(PMAV\)](#).

### Vegetation management supporting map

The vegetation management supporting map provides information on regional ecosystems, wetlands, watercourses and essential habitat.

### Coastal/non-coastal map

The coastal/non-coastal map confirms whether the lot, or which parts of the lot, are considered coastal or non-coastal for the purposes of the accepted development vegetation clearing codes and State Code 16 of the State Development Assessment Provisions (SDAP).

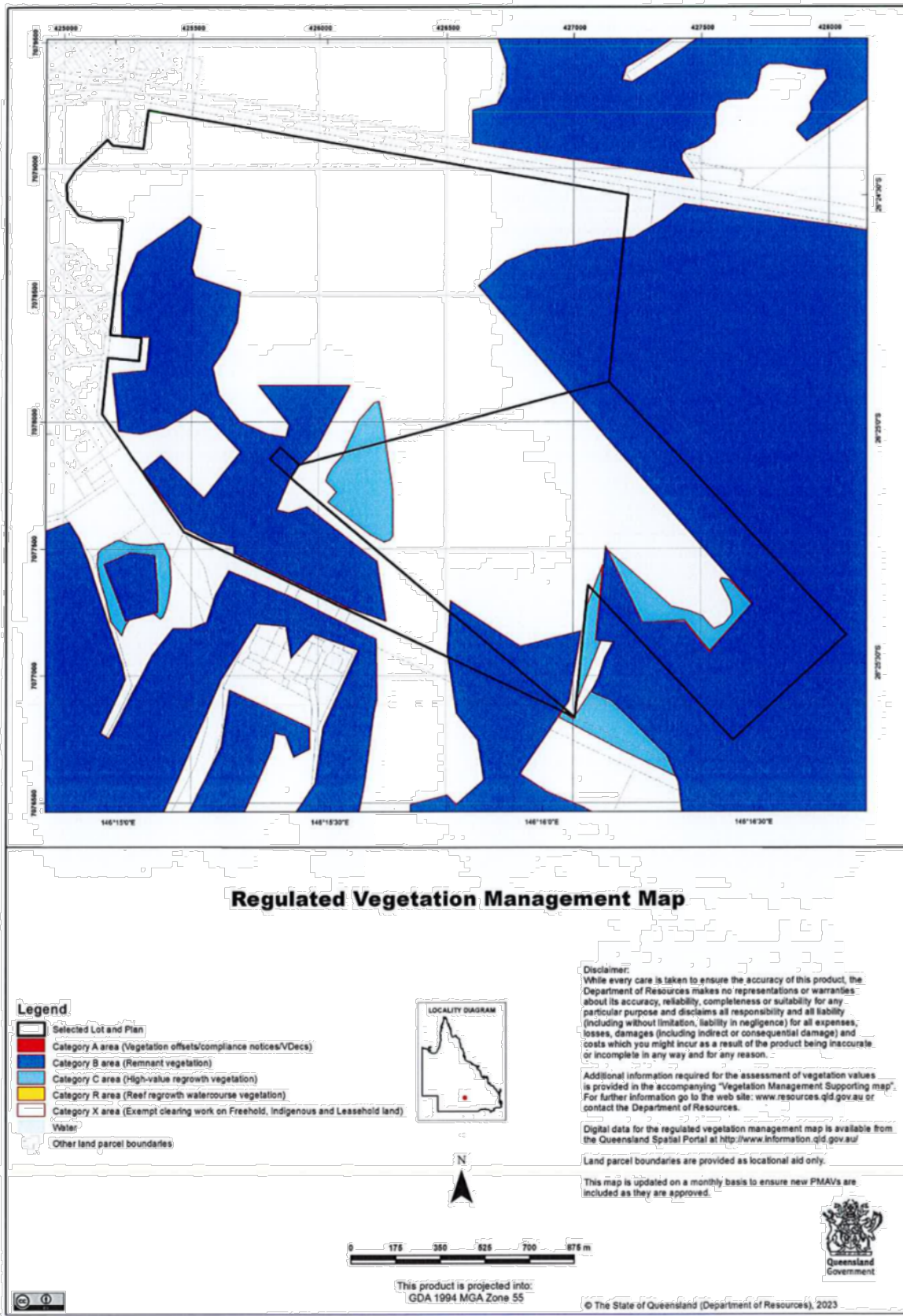
### Agricultural Land Class A or B as per State Planning Policy: State Interest for Agriculture

The Agricultural Land Class map confirms the location and extent of land mapped as Agricultural Land Classes A or B as identified on the State Planning Interactive Mapping System. Please note that this map does not include areas identified as Agricultural Land Class A or B in local government planning schemes. This map can be used to identify Agricultural Land Class A or B areas under the "Managing regulated regrowth vegetation" accepted development vegetation clearing code.

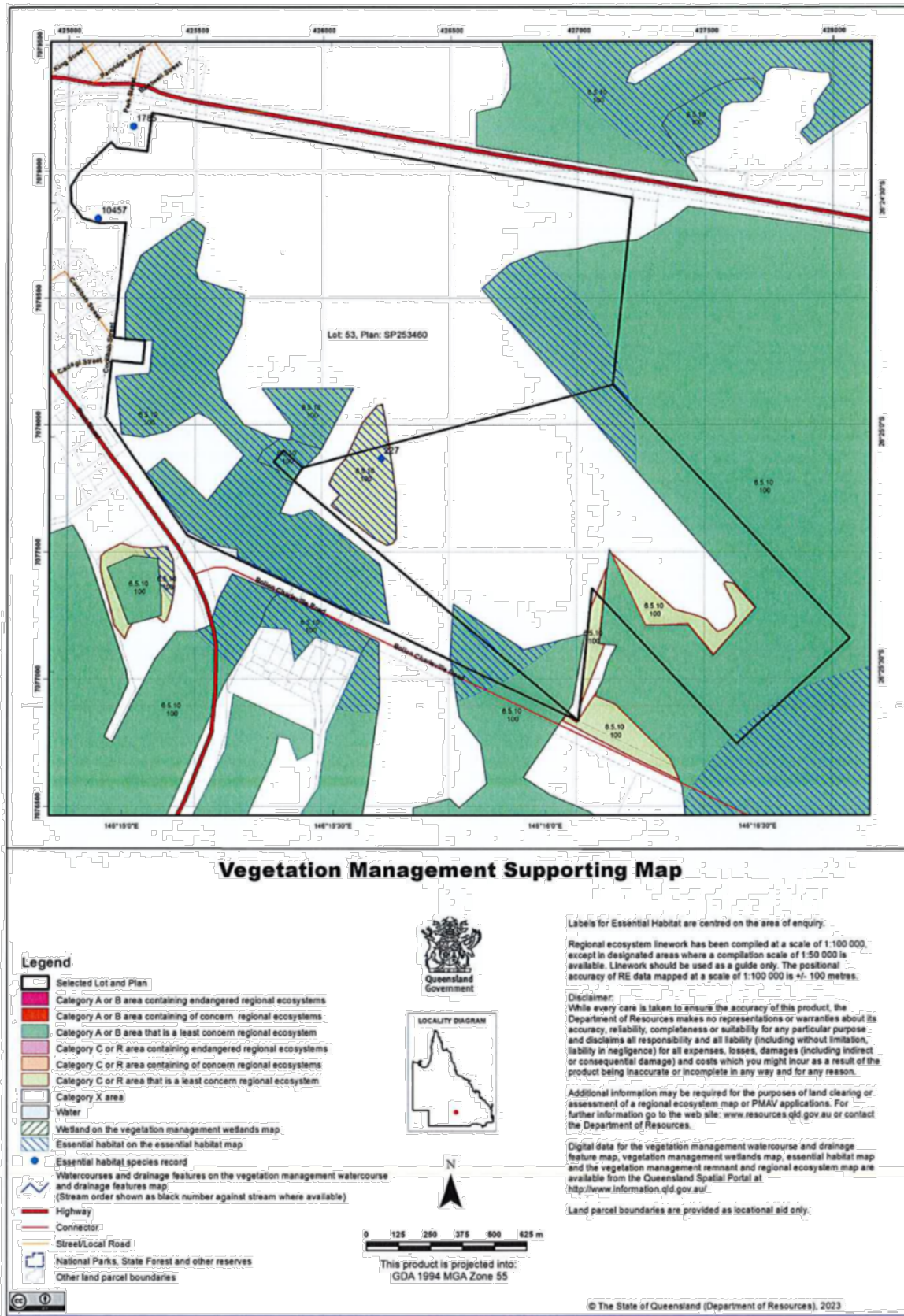
Navigation icons: back, forward, search, etc.

Navigation icons: back, forward, search, etc.

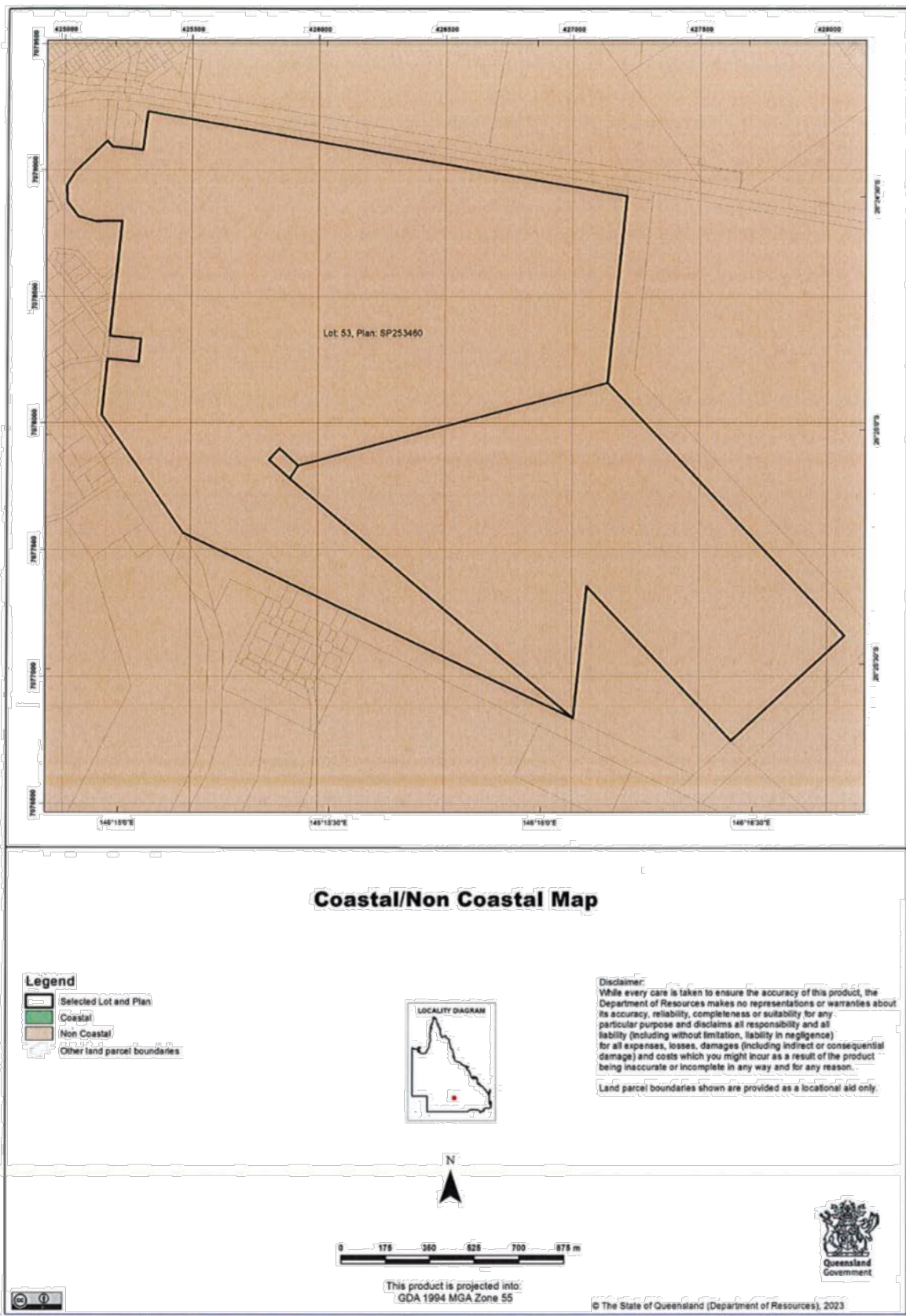
### 4.1 Regulated vegetation management map



### 4.2 Vegetation management supporting map

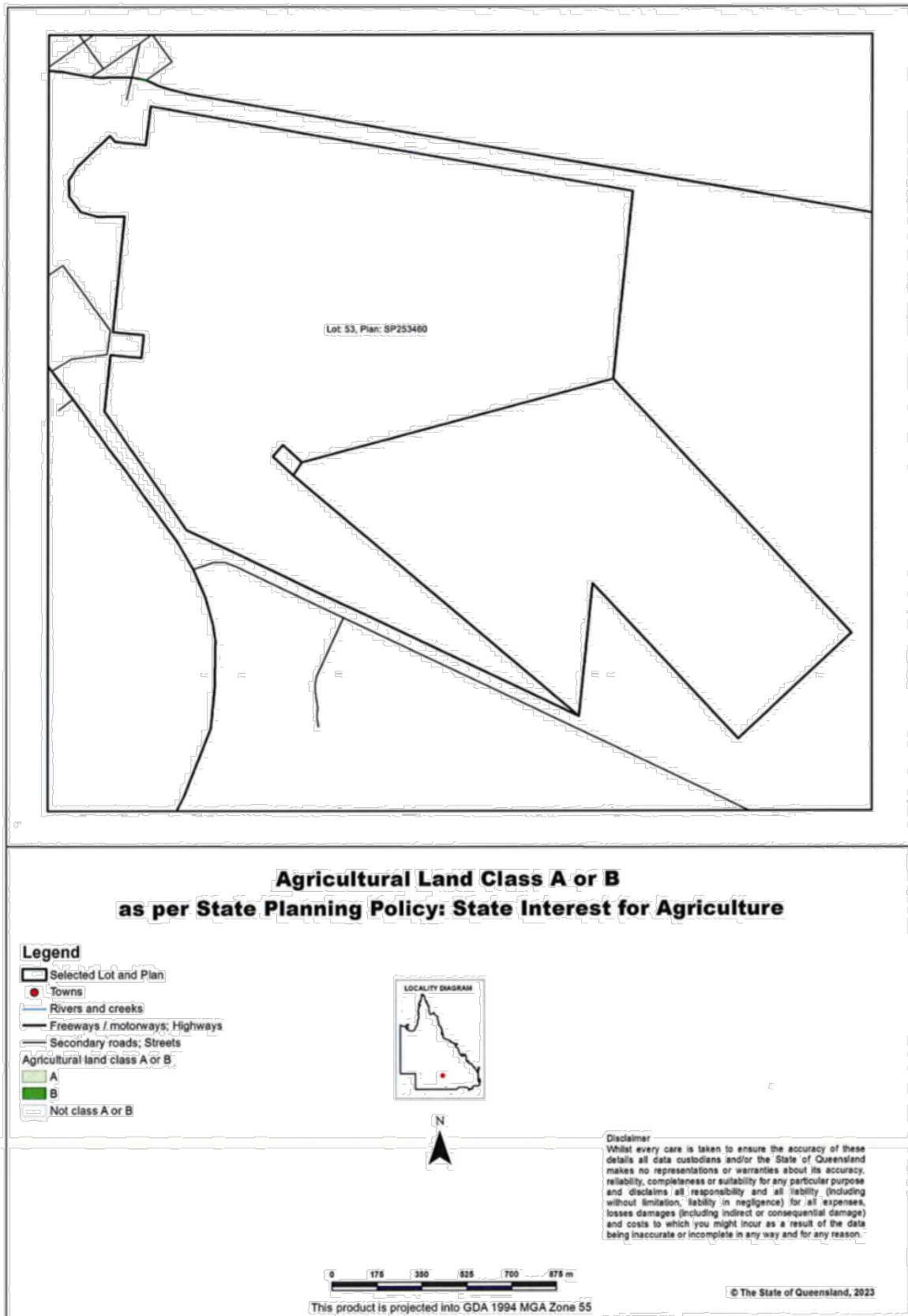


### 4.3 Coastal/non-coastal map





### 4.4 Agricultural Land Class A or B as per State Planning Policy: State Interest for Agriculture



## 5. Protected plants framework (administered by the Department of Environment and Science (DES))

In Queensland, all plants that are native to Australia are protected plants under the [Nature Conservation Act 1992](#) (NCA). The NCA regulates the clearing of protected plants 'in the wild' (see [Operational policy: When a protected plant in Queensland is considered to be 'in the wild'](#)) that are listed as critically endangered, endangered, vulnerable or near threatened under the Act.

Please note that the protected plant clearing framework applies irrespective of the classification of the vegetation under the [Vegetation Management Act 1999](#) and any approval or exemptions given under another Act, for example, the [Vegetation Management Act 1999](#) or [Planning Regulation 2017](#).

### 5.1 Clearing in high risk areas on the flora survey trigger map

The flora survey trigger map identifies high-risk areas for threatened and near threatened plants. These are areas where threatened or near threatened plants are known to exist or are likely to exist based on the habitat present. The flora survey trigger map for this property is provided in section 5.5.

If you are proposing to clear an area shown as high risk on the flora survey trigger map, a flora survey of the clearing impact area must be undertaken by a suitably qualified person in accordance with the [Flora survey guidelines](#). The main objective of a flora survey is to locate any threatened or near threatened plants that may be present in the clearing impact area.

If the flora survey identifies that threatened or near threatened plants are not present within the clearing impact area or clearing within 100m of a threatened or near threatened plant can be avoided, the clearing activity is exempt from a permit. An [exempt clearing notification form](#) must be submitted to the Department of Environment and Science, with a copy of the flora survey report, at least one week prior to clearing.

If the flora survey identifies that threatened or near threatened plants are present in, or within 100m of, the area to be cleared, a clearing permit is required before any clearing is undertaken. The flora survey report, as well as an impact management report, must be submitted with the [clearing permit application form](#).

### 5.2 Clearing outside high risk areas on the flora survey trigger map

In an area other than a high risk area, a clearing permit is only required where a person is, or becomes aware that threatened or near threatened plants are present in, or within 100m of, the area to be cleared. You must keep a copy of the flora survey trigger map for the area subject to clearing for five years from the day the clearing starts. If you do not clear within the 12 month period that the flora survey trigger map was printed, you need to print and check a new flora survey trigger map.

### 5.3 Exemptions

Many activities are 'exempt' under the protected plant clearing framework, which means that clearing of native plants that are in the wild can be undertaken for these activities with no need for a flora survey or a protected plant clearing permit. The Information sheet - General exemptions for the take of protected plants provides some of these exemptions.

Some exemptions under the NCA are the same as exempt clearing work (formerly known as exemptions) under the [Vegetation Management Act 1999](#) (i.e. listed in Schedule 21 of the Planning Regulations 2017) while some are different.

### 5.4 Contact information for DES

For further information on the protected plants framework:

Phone 1300 130 372 (and select option four)

Email [palm@des.qld.gov.au](mailto:palm@des.qld.gov.au)

Visit <https://www.qld.gov.au/environment/plants-animals/plants/protected-plants>

## 5.5 Protected plants flora survey trigger map

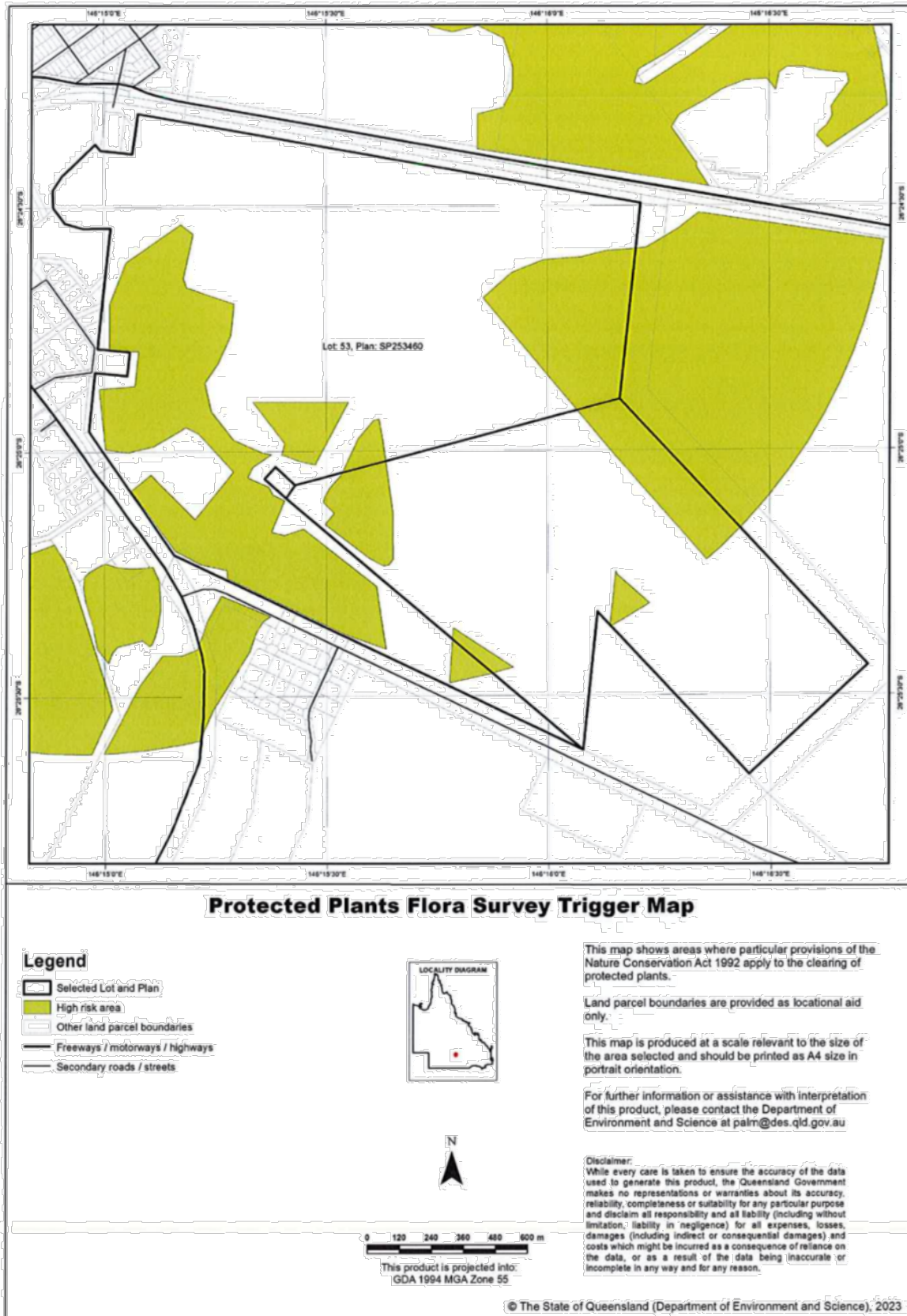
This map included may also be requested individually at: <https://apps.des.qld.gov.au/map-request/flora-survey-trigger/>.

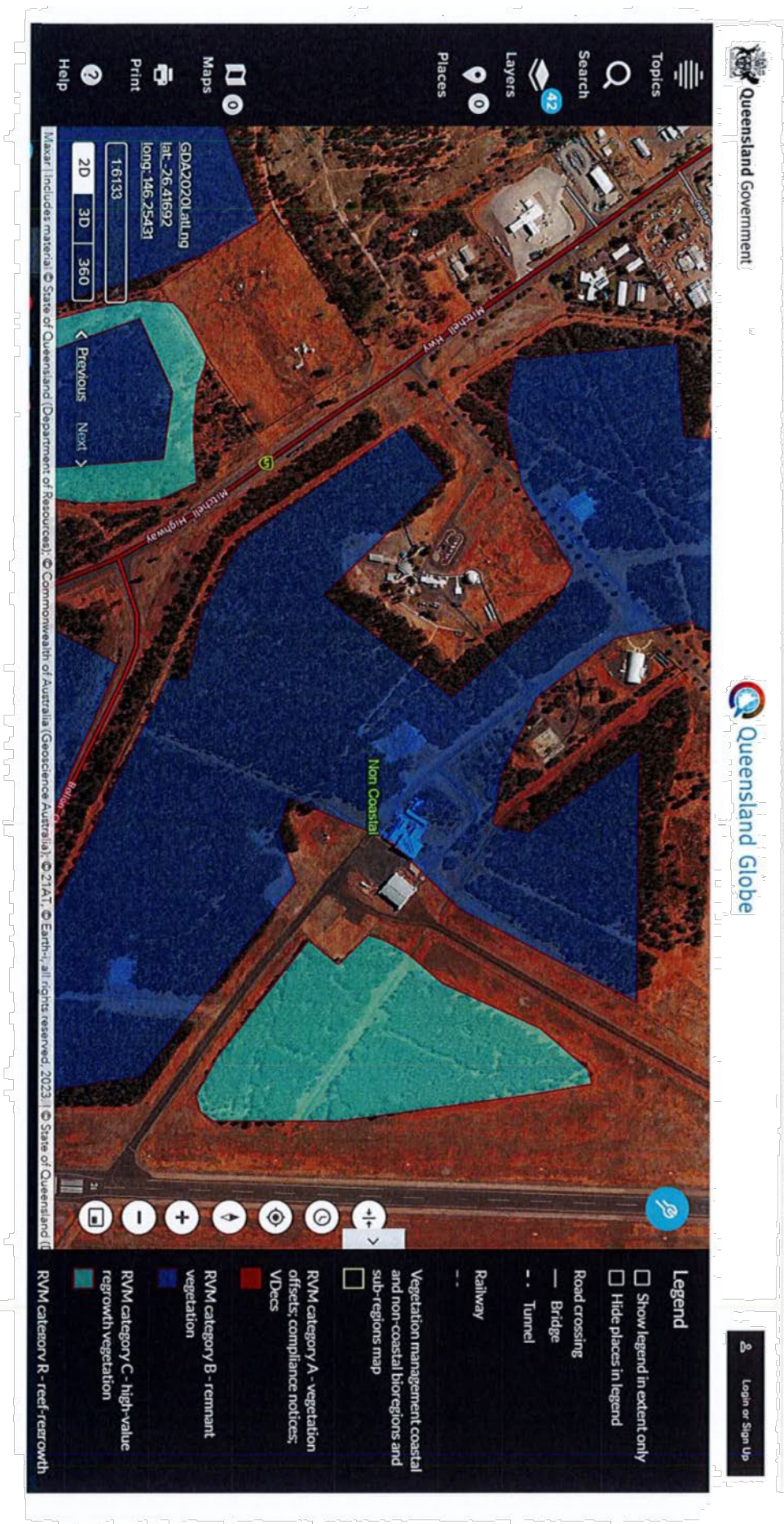
### Updates to the data informing the flora survey trigger map

The flora survey trigger map will be reviewed, and updated if necessary, at least every 12 months to ensure the map reflects the most up-to-date and accurate data available.

### Species information

Please note that flora survey trigger maps do not identify species associated with 'high risk areas'. While some species information may be publicly available, for example via the [Queensland Spatial Catalogue](#), the Department of Environment and Science does not provide species information on request. Regardless of whether species information is available for a particular high risk area, clearing plants in a high risk area may require a flora survey and/or clearing permit. Please see the Department of Environment and Science webpage on the [clearing of protected plants](#) for more information.





Lot 53 / SP253 460

## 6. Koala protection framework (administered by the Department of Environment and Science (DES))

The koala (*Phascolarctos cinereus*) is listed in Queensland as endangered by the Queensland Government under *Nature Conservation Act 1992* and by the Australian Government under the *Environment Protection and Biodiversity Conservation Act 1999*.

The Queensland Government's koala protection framework is comprised of the *Nature Conservation Act 1992*, the *Nature Conservation (Animals) Regulation 2020*, the *Nature Conservation (Koala) Conservation Plan 2017*, the *Planning Act 2016* and the *Planning Regulation 2017*.

### 6.1 Koala mapping

#### 6.1.1 Koala districts

The parts of Queensland where koalas are known to occur has been divided into three koala districts - koala district A, koala district B and koala district C. Each koala district is made up of areas with comparable koala populations (e.g. density, extent and significance of threatening processes affecting the population) which require similar management regimes.

Section 7.1 identifies which koala district your property is located in.

#### 6.1.2 Koala habitat areas

Koala habitat areas are areas of vegetation that have been determined to contain koala habitat that is essential for the conservation of a viable koala population in the wild based on the combination of habitat suitability and biophysical variables with known relationships to koala habitat (e.g. landcover, soil, terrain, climate and ground water). In order to protect this important koala habitat, clearing controls have been introduced into the *Planning Regulation 2017* for development in koala habitat areas.

Please note that koala habitat areas only exist in koala district A which is the South East Queensland "Shaping SEQ" Regional Plan area. These areas include the local government areas of Brisbane, Gold Coast, Logan, Lockyer Valley, Ipswich, Moreton Bay, Noosa, Redland, Scenic Rim, Somerset, Sunshine Coast and Toowoomba (urban extent).

There are two different categories of koala habitat area (core koala habitat area and locally refined koala habitat), which have been determined using two different methodologies. These methodologies are described in the document [Spatial modelling in South East Queensland](#).

Section 7.2 shows any koala habitat area that exists on your property.

Under the *Nature Conservation (Koala) Conservation Plan 2017*, an owner of land (or a person acting on the owner's behalf with written consent) can request to make, amend or revoke a koala habitat area determination if they believe, on reasonable grounds, that the existing determination for all or part of their property is incorrect.

More information on requests to make, amend or revoke a koala habitat area determination can be found in the document [Guideline - Requests to make, amend or revoke a koala habitat area determination](#).

The koala habitat area map will be updated at least annually to include any koala habitat areas that have been made, amended or revoked.

Changes to the koala habitat area map which occur between annual updates because of a request to make, amend or revoke a koala habitat area determination can be viewed on the register of approved requests to make, amend or revoke a koala habitat area available at: <https://environment.des.qld.gov.au/wildlife/animals/living-with/koalas/mapping/koalamaps>. The register includes the lot on plan for the change, the date the decision was made and the map issued to the landholder that shows areas determined to be koala habitat areas.

#### 6.1.3 Koala priority areas

Koala priority areas are large, connected areas that have been determined to have the highest likelihood of achieving conservation outcomes for koalas based on the combination of habitat suitability, biophysical variables with known relationships to koala habitat (e.g. landcover, soil, terrain, climate and ground water) and a koala conservation cost benefit analysis.

Conservation efforts will be prioritised in these areas to ensure the conservation of viable koala populations in the wild including a focus on management (e.g. habitat protection, habitat restoration and threat mitigation) and monitoring. This includes a prohibition on clearing in koala habitat areas that are in koala priority areas under the *Planning Regulation 2017* (subject to some exemptions).

Please note that koala priority areas only exist in koala district A which is the South East Queensland "Shaping SEQ" Regional Plan area. These areas include the local government areas of Brisbane, Gold Coast, Logan, Lockyer Valley,

Vegetation management report, Department of Resources, 2023

Page 21

Ipswich, Moreton Bay, Noosa, Redland, Scenic Rim, Somerset, Sunshine Coast and Toowoomba (urban extent).

Section 7.2 identifies if your property is in a koala priority area.

#### 6.1.4 Identified koala broad-hectare areas

There are seven identified koala broad-hectare areas in SEQ. These are areas of koala habitat that are located in areas committed to meet development targets in the SEQ Regional Plan to accommodate SEQ's growing population including bring-forward Greenfield sites under the Queensland Housing Affordability Strategy and declared master planned areas under the repealed *Sustainable Planning Act 2009* and the repealed *Integrated Planning Act 1997*.

Specific assessment benchmarks apply to development applications for development proposed in identified koala broad-hectare areas to ensure koala conservation measures are incorporated into the proposed development.

Section 7.2 identifies if your property is in an identified koala broad-hectare area.

## 6.2 Koala habitat planning controls

On 7 February 2020, the Queensland Government introduced new planning controls to the Planning Regulation 2017 to strengthen the protection of koala habitat in South East Queensland (i.e. koala district A).

More information on these planning controls can be found here:

<https://environment.des.qld.gov.au/wildlife/animals/living-with/koalas/mapping/legislation-policy>.

As a high-level summary, the koala habitat planning controls make:

- development that involves interfering with koala habitat (defined below) in an area that is both a koala priority area and a koala habitat area, prohibited development (i.e. development for which a development application cannot be made);
- development that involves interfering with koala habitat (defined below) in an area that is a koala habitat area but is not a koala priority area, assessable development (i.e. development for which development approval is required); and
- development that is for extractive industries where the development involves interfering with koala habitat (defined below) in an area that is both a koala habitat area and a key resource area, assessable development (i.e. development for which development approval is required).

Interfering with koala habitat means:

- 1) Removing, cutting down, ringbarking, pushing over, poisoning or destroying in anyway, including by burning, flooding or draining native vegetation in a koala habitat area; but
- 2) Does not include destroying standing vegetation by stock or lopping a tree.

However, these planning controls do not apply if the development is exempted development as defined in Schedule 24 of the [Planning Regulation 2017](#). More information on exempted development can be found here:

<https://environment.des.qld.gov.au/wildlife/animals/living-with/koalas/mapping/legislation-policy>.

There are also assessment benchmarks that apply to development applications for:

- building works, operational works, material change of use or reconfiguration of a lot where:
  - the local government planning scheme makes the development assessable;
  - the premises includes an area that is both a koala priority area and a koala habitat area; and
  - the development does not involve interfering with koala habitat (defined above); and
- development in identified koala broad-hectare areas.

The [Guideline - Assessment Benchmarks in relation to Koala Habitat in South East Queensland assessment benchmarks](#) outlines these assessment benchmarks, the intent of these assessment benchmarks and advice on how proposed development may meet these assessment benchmarks.

### 6.3 Koala Conservation Plan clearing requirements

Section 10 and 11 of the [Nature Conservation \(Koala\) Conservation Plan 2017](#) prescribes requirements that must be met when clearing koala habitat in koala district A and koala district B.

These clearing requirements are independent to the koala habitat planning controls introduced into the Planning Regulation 2017, which means they must be complied with irrespective of any approvals or exemptions offered under other legislation.

Unlike the clearing controls prescribed in the Planning Regulation 2017 that are to protect koala habitat, the clearing requirements prescribed in the Nature Conservation (Koala) Conservation Plan 2017 are in place to prevent the injury or death of koalas when koala habitat is being cleared.

### 6.4 Contact information for DES

For further information on the koala protection framework:

Phone 13 QGOV (13 74 68)

Email [koala.assessment@des.qld.gov.au](mailto:koala.assessment@des.qld.gov.au)

Visit <https://environment.des.qld.gov.au/wildlife/animals/living-with/koalas/mapping>

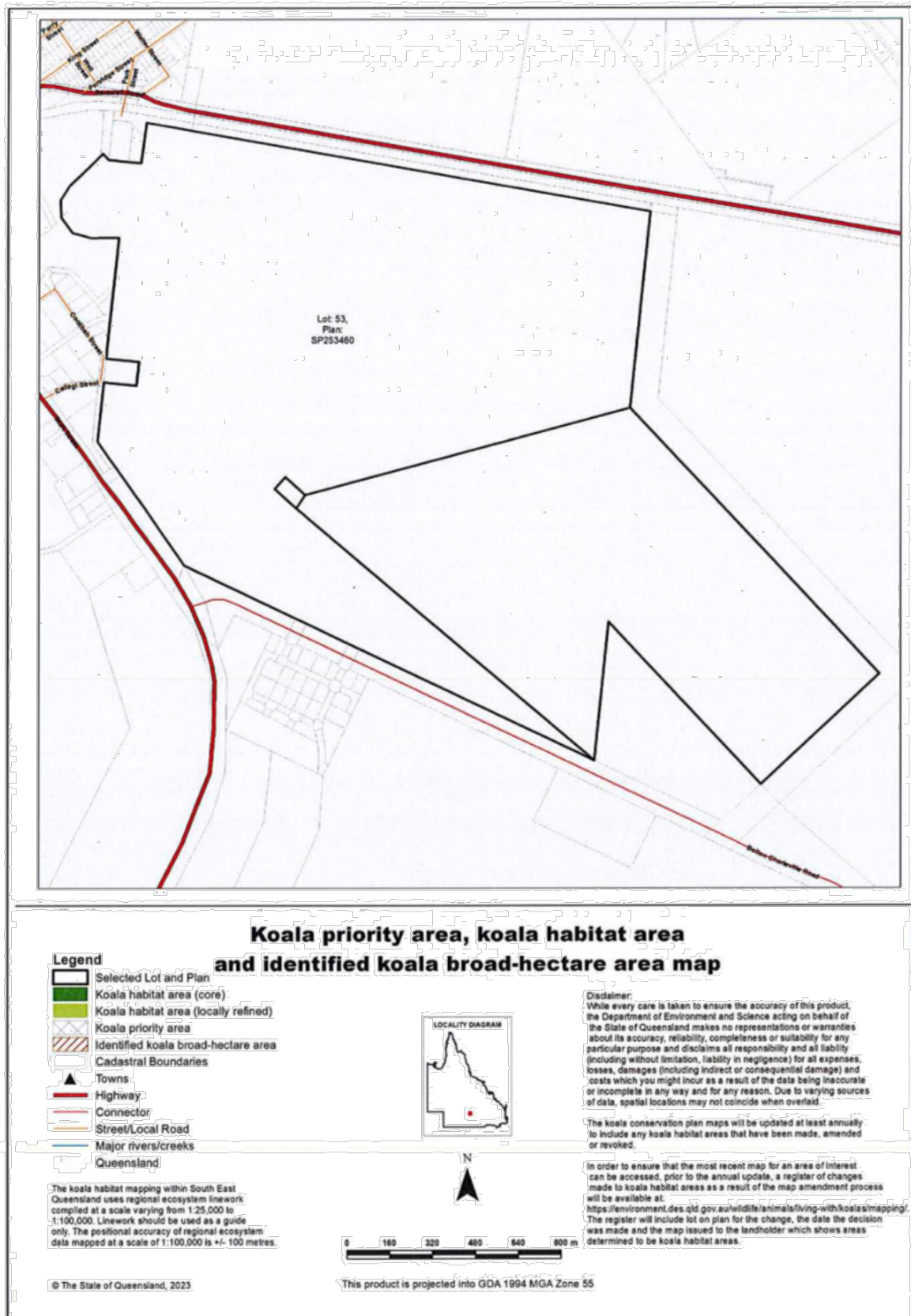
## 7. Koala protection framework details for Lot: 53 Plan: SP253460

### 7.1 Koala districts

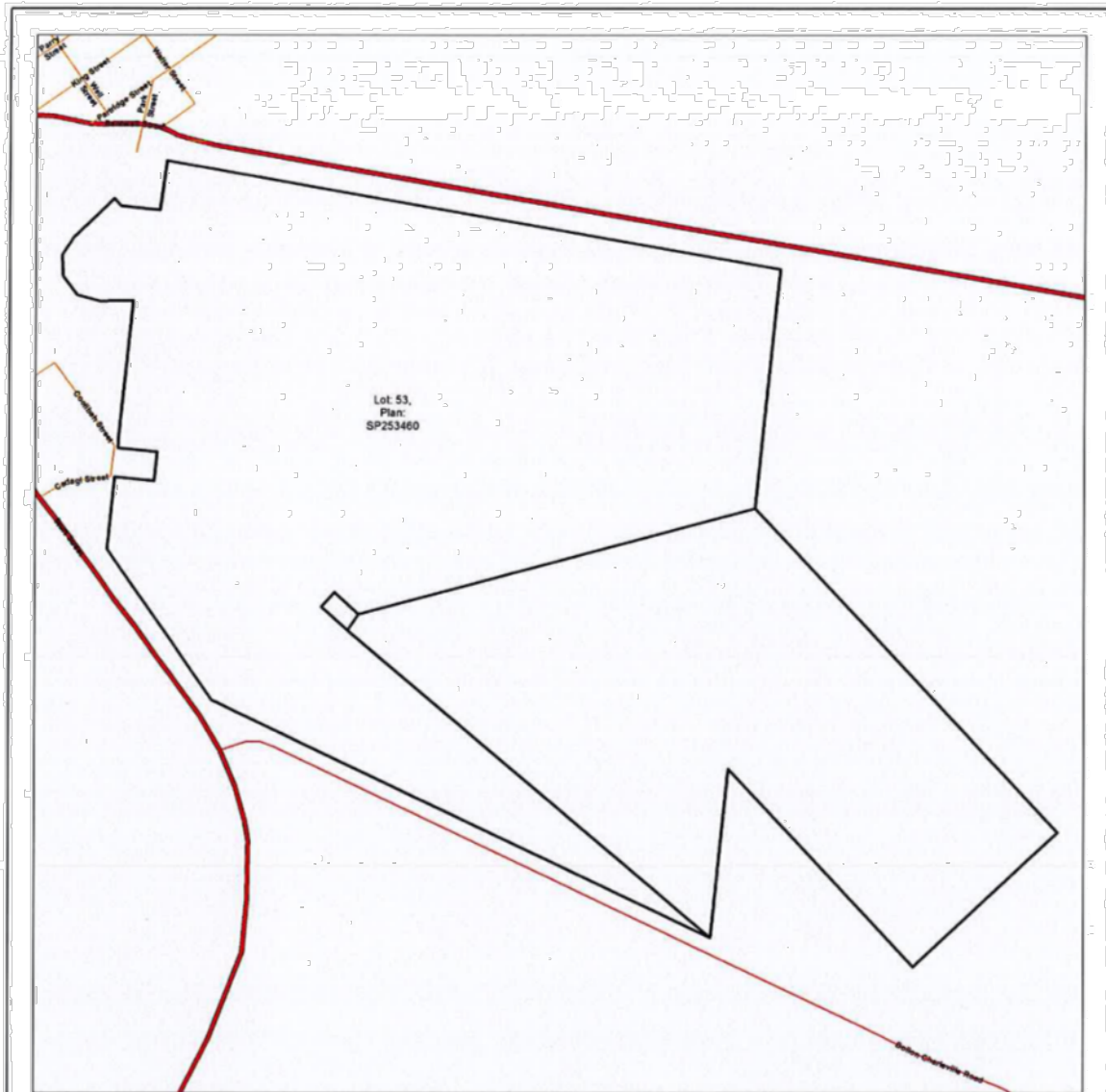
Koala District C



## 7.2 Koala priority area, koala habitat area and identified koala broad-hectare area map

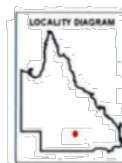


### 7.3 Koala habitat regional ecosystems for core koala habitat areas



### Koala habitat regional ecosystems for core koala habitat areas

- Legend**
- Selected Lot and Plan
  - Koala habitat area (core)
  - Towns
  - Highway
  - Connector
  - Street/Local Road
  - Major rivers/creeks
  - Queensland



**DISCLAIMER:**

While every care is taken to ensure the accuracy of this product, the Department of Environment and Science acting on behalf of the State of Queensland makes no representations or warranties about its accuracy, reliability, completeness or suitability for any particular purpose and disclaims all responsibility and all liability (including without limitation, liability in negligence) for all expenses, losses, damages (including indirect or consequential damage) and costs which you might incur as a result of the data being inaccurate or incomplete in any way and for any reason. Due to varying sources of data, spatial locations may not coincide when overlaid.



The koala habitat mapping within South East Queensland uses regional ecosystem linework compiled at a scale varying from 1:25,000 to 1:100,000. Linework should be used as a guide only. The positional accuracy of regional ecosystem data mapped at a scale of 1:100,000 is +/- 100 metres.



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This product is projected into GDA 1994 MGA Zone 55

## 8. Other relevant legislation contacts list

Activity	Legislation	Agency	Contact details
<ul style="list-style-type: none"> <li>▪ Interference with overland flow</li> <li>▪ Earthworks, significant disturbance</li> </ul>	<p><i>Water Act 2000</i> <i>Soil Conservation Act 1986</i></p>	<p>Department of Regional Development, Manufacturing and Water (Queensland Government) Department of Resources (Queensland Government)</p>	<p>Ph: 13 QGOV (13 74 68) <a href="http://www.rdmw.qld.gov.au">www.rdmw.qld.gov.au</a> <a href="http://www.resources.qld.gov.au">www.resources.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Indigenous Cultural Heritage</li> </ul>	<p><i>Aboriginal Cultural Heritage Act 2003</i> <i>Torres Strait Islander Cultural Heritage Act 2003</i></p>	<p>Department of Seniors, Disability Services and Aboriginal and Torres Strait Islander Partnerships</p>	<p>Ph: 13 QGOV (13 74 68) <a href="http://www.datsip.qld.gov.au">www.datsip.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Mining and environmentally relevant activities</li> <li>▪ Infrastructure development (coastal)</li> <li>▪ Heritage issues</li> </ul>	<p><i>Environmental Protection Act 1994</i> <i>Coastal Protection and Management Act 1995</i> <i>Queensland Heritage Act 1992</i></p>	<p>Department of Environment and Science (Queensland Government)</p>	<p>Ph: 13 QGOV (13 74 68) <a href="http://www.des.qld.gov.au">www.des.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Protected plants and protected areas</li> </ul>	<p><i>Nature Conservation Act 1992</i></p>	<p>Department of Environment and Science (Queensland Government)</p>	<p>Ph: 1300 130 372 (option 4) <a href="mailto:palm@des.qld.gov.au">palm@des.qld.gov.au</a> <a href="http://www.des.qld.gov.au">www.des.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Koala mapping and regulations</li> </ul>	<p><i>Nature Conservation Act 1992</i></p>	<p>Department of Environment and Science (Queensland Government)</p>	<p>Ph: 13 QGOV (13 74 68) <a href="mailto:Koala_assessment@des.qld.gov.au">Koala_assessment@des.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Interference with fish passage in a watercourse, mangroves</li> <li>▪ Forestry activities on State land tenures</li> </ul>	<p><i>Fisheries Act 1994</i> <i>Forestry Act 1959</i></p>	<p>Department of Agriculture and Fisheries (Queensland Government)</p>	<p>Ph: 13 QGOV (13 74 68) <a href="http://www.daf.qld.gov.au">www.daf.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Matters of National Environmental Significance including listed threatened species and ecological communities</li> </ul>	<p><i>Environment Protection and Biodiversity Conservation Act 1999</i></p>	<p>Department of Agriculture, Water and the Environment (Australian Government)</p>	<p>Ph: 1800 803 772 <a href="http://www.environment.gov.au">www.environment.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Development and planning processes</li> </ul>	<p><i>Planning Act 2016</i> <i>State Development and Public Works Organisation Act 1971</i></p>	<p>Department of State Development, Infrastructure, Local Government and Planning (Queensland Government)</p>	<p>Ph: 13 QGOV (13 74 68) <a href="http://www.dsdlmp.qld.gov.au">www.dsdlmp.qld.gov.au</a></p>
<ul style="list-style-type: none"> <li>▪ Local government requirements</li> </ul>	<p><i>Local Government Act 2009</i> <i>Planning Act 2016</i></p>	<p>Department of State Development, Infrastructure, Local Government and Planning (Queensland Government)</p>	<p>Ph: 13 QGOV (13 74 68) Your relevant local government office</p>
<ul style="list-style-type: none"> <li>▪ Harvesting timber in the Wet Tropics of Qld World Heritage area</li> </ul>	<p><i>Wet Tropics World Heritage Protection and Management Act 1993</i></p>	<p>Wet Tropics Management Authority</p>	<p>Ph: (07) 4241 0500 <a href="http://www.wettropics.gov.au">www.wettropics.gov.au</a></p>

**MARCH.STUDIO**

**OMOA - HOARDING BOARD**

/ 11.07.2023

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**ARBV #51173**  
**BOAT #1025**

Architecture - Wayfinding

# MARCH.STUDIO

## > HOARDING BOARD 01 - ROAD SIDE v2.2



> 1.6 high x 85m



Final Size:  
900mm x 1200mm

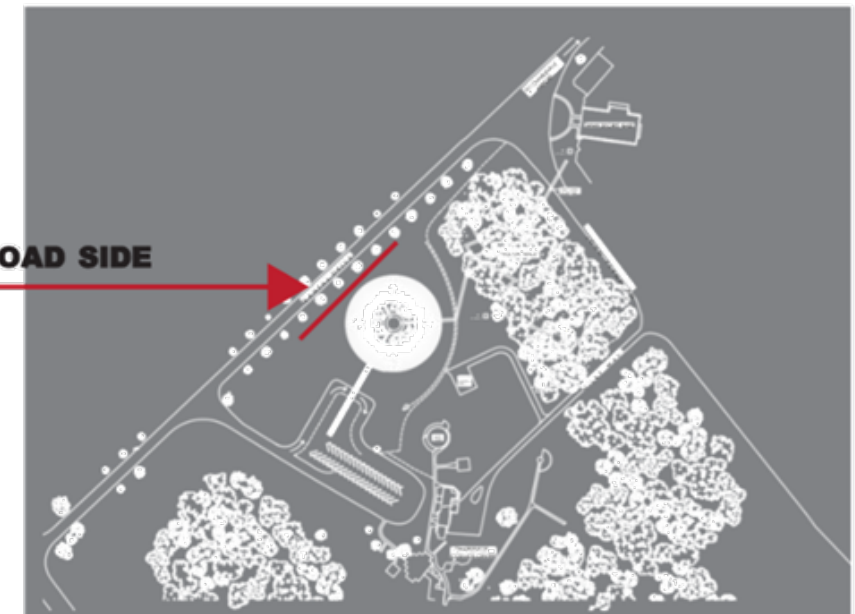
Aluminium Thickness:  
1.6mm Aluminium (standard for signage)

Mounting: RTA RIB (standard RTA mount)

Stock:  
NON REFLECTIVE – non reflective vinyl  
(does not take in any light)

Finishing:  
DIGITAL PRINT OVER LAMINATION – clear (durability)  
ANTI-GRAFFITI Coating  
(Allows for graffiti to be removed with alcohol)

## > HOARDING BOARD 01 - ROAD SIDE



# MARCH.STUDIO

## > HOARDING BOARD 02 - COSMO CENTER SIDE



> 1.6 high x 85m



Final Size:  
900mm x 1200mm

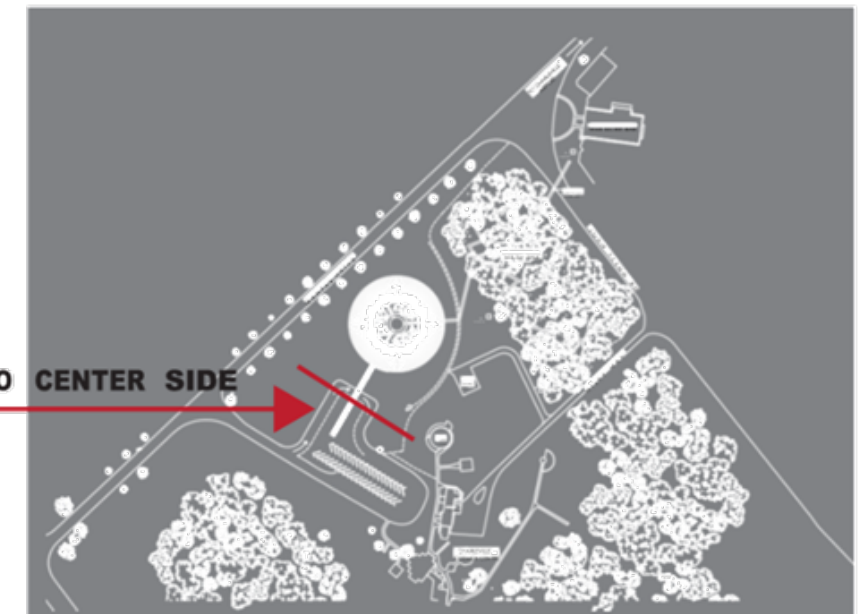
Aluminium Thickness:  
1.6mm Aluminium (standard for signage)

Mounting: RTA RIB (standard RTA mount)

Stock:  
NON REFLECTIVE – non reflective vinyl  
(does not take in any light)

Finishing:  
DIGITAL PRINT OVER LAMINATION – clear (durability)  
ANTI-GRAFFITI Coating  
(Allows for graffiti to be removed with alcohol)

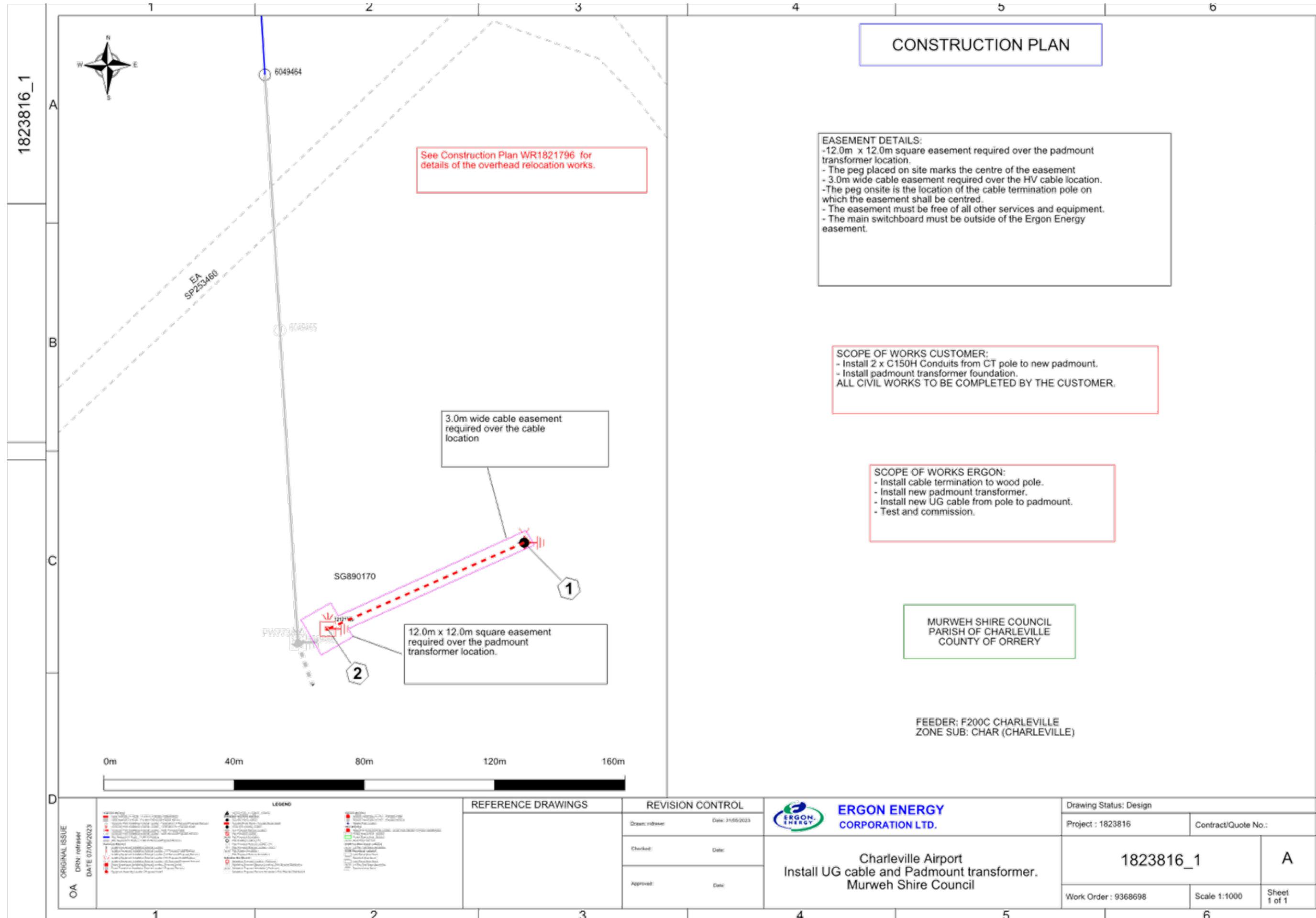
## > HOARDING BOARD 02 - COSMO CENTER SIDE





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26.07.11 - OMOA HOARDING BOARD v2.2



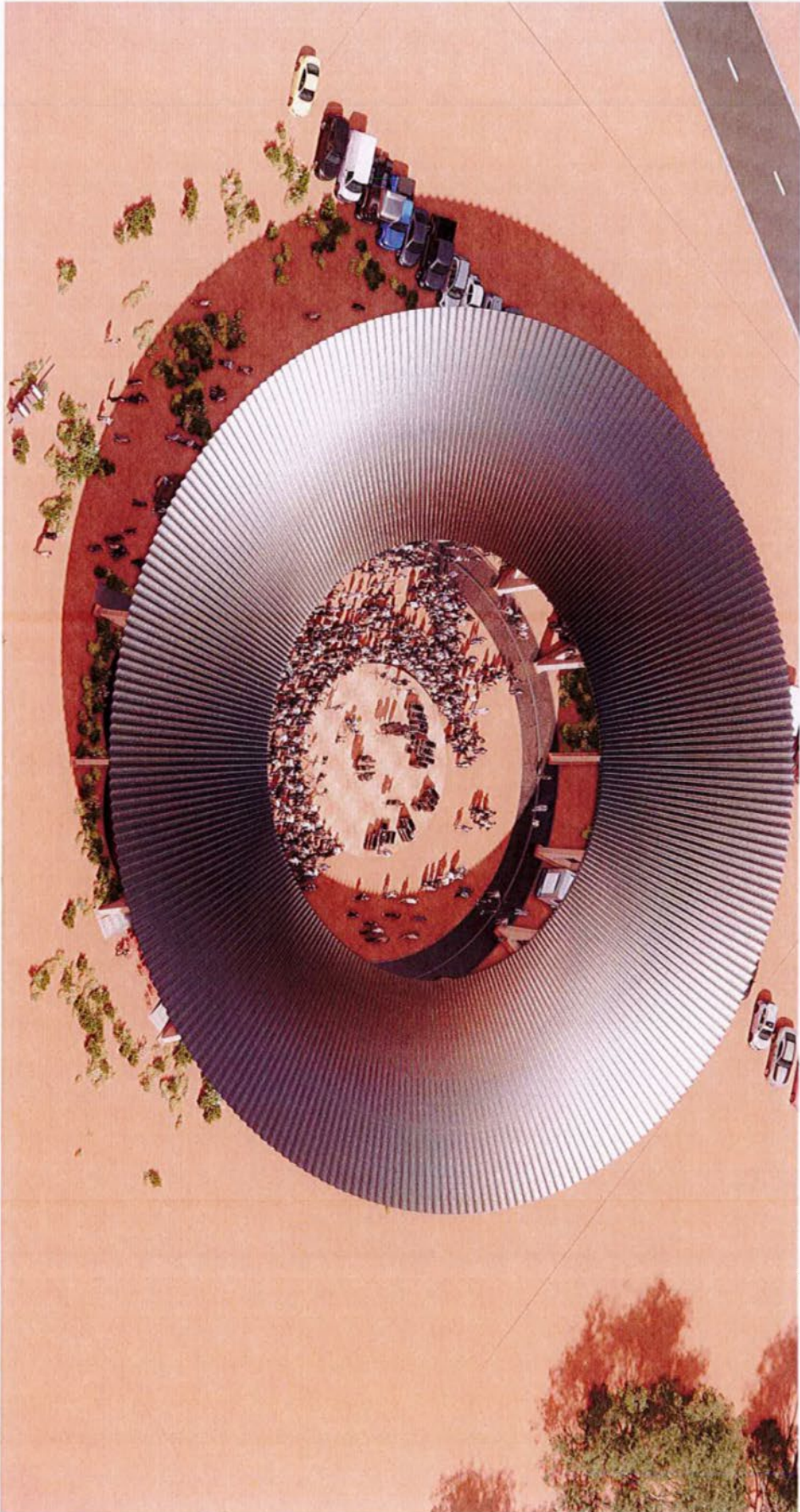


# MARCH.STUDIO

## / STAGE 1

OUTBACK MUSEUM OF AUSTRALIA  
POST TENDER REPORT | 07 JUNE 2023

ROOF

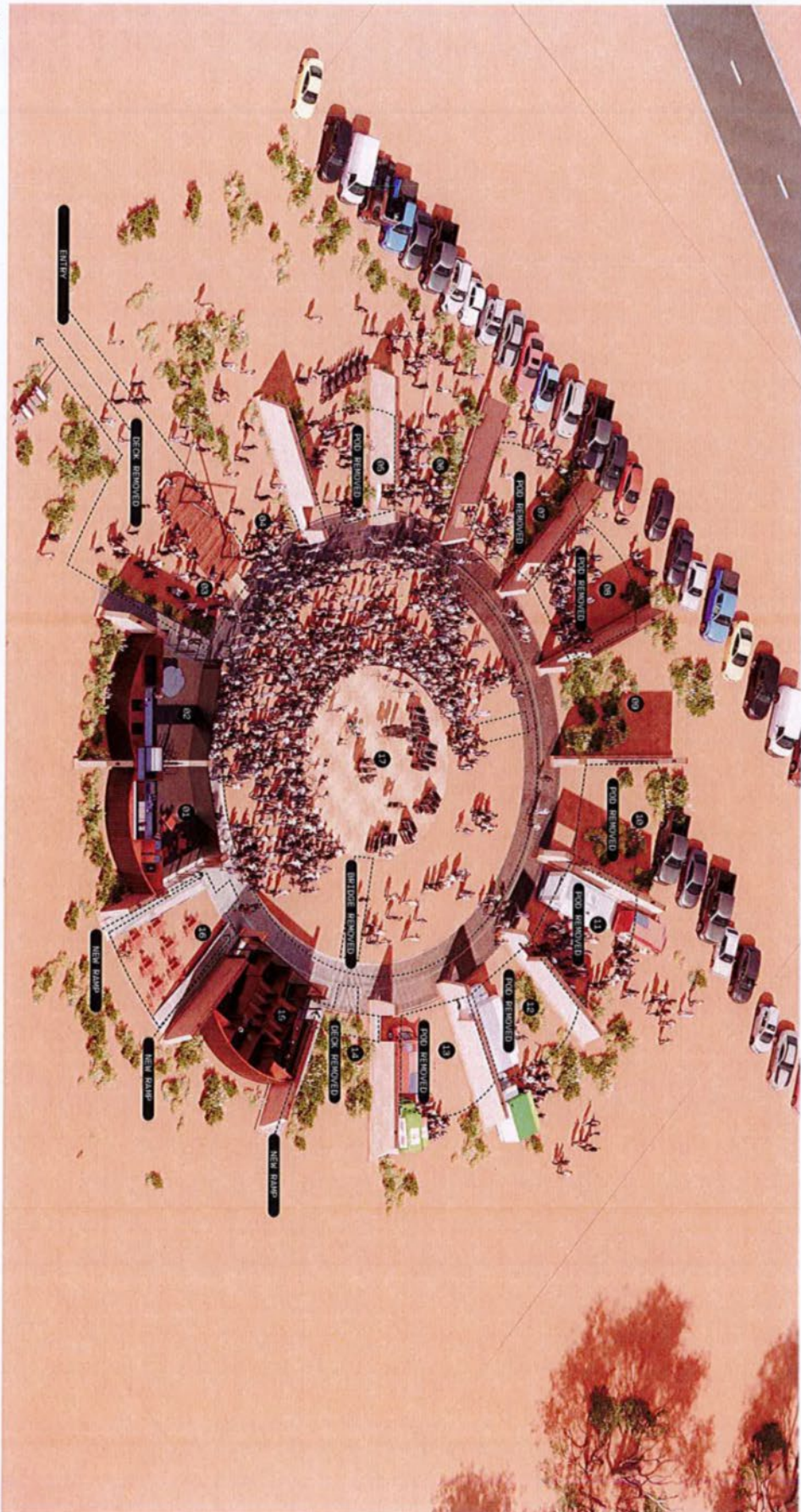


LEGEND  
18M SHEET LENGTH  
2942 SQM ROOF

# MARCH STUDIO / STAGE 1

OUTBACK MUSEUM OF AUSTRALIA  
POST-TENDER REPORT | 07 JUNE 2023

PLAN



- LEGEND
- 01. CAFE | KITCHEN
  - 02. TICKETING | KITCHEN
  - 03. ENTRY DECK
  - 04. OUTDOOR EXHIBITION SPACE
  - 05. OUTDOOR EXHIBITION SPACE
  - 06. OUTDOOR EXHIBITION SPACE
  - 07. OUTDOOR EXHIBITION SPACE
  - 08. OUTDOOR EXHIBITION SPACE
  - 09. OUTDOOR EXHIBITION SPACE
  - 10. OUTDOOR EXHIBITION SPACE
  - 11. OUTDOOR EXHIBITION SPACE
  - 12. OUTDOOR EXHIBITION SPACE
  - 13. OUTDOOR EXHIBITION SPACE
  - 14. OUTDOOR EXHIBITION SPACE
  - 15. BATHROOMS
  - 16. OUTDOOR GATHERING SPACE
  - 17. CENTRAL STAGE

7850M

7850M

**11.5 COSMOS CENTRE REPORT - JUNE 2023****Author: Cosmos Centre Coordinator****Authoriser: Tourism Manager****RECOMMENDATION**

That Council receives the June Report from the Cosmos Centre & Planetarium.

**Background**

This report outlines the sales and partial expenses associated with operating the Cosmos Centre and its tours. The only cost considered in this report is staff wages at wage + 25%, accounting for penalty rates when applicable and excluding the coordinator. There are other operational costs related to the Cosmos Centre that are not included in this report, therefore the net sales are not a complete summary of the performance of the Centre.

Below is the performance of the Centre and each product.

**Monthly Statistics for June 2023****Briefing**

There are a few key notes from the Cosmos Centre regarding the month of June.

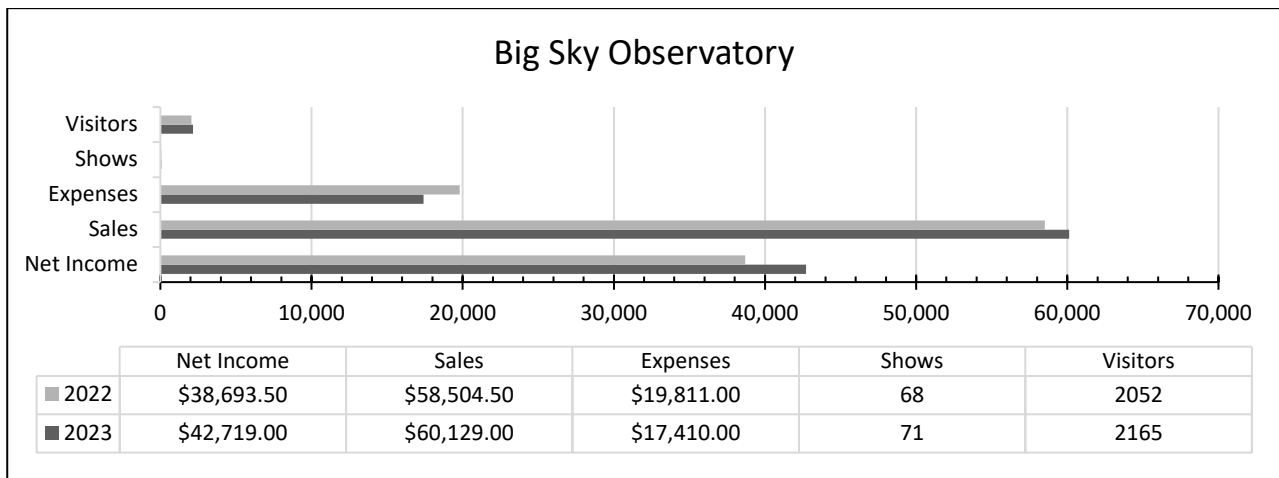
Additional time slots for Sun Viewings and Planetarium Films were also opened in prior months which saw nearly fully booked tours multiple weeks in advance. This is a change from the previous year where additional tours were only opened as the earlier tours filled up. This proved to be successful as shown by the number of Sun Viewing tours increasing by more than 50% from last June.

Two new Planetarium Films have been showing since April - "Oasis in Space" and "Our Living Star". As of June 30<sup>th</sup>, the combined sales from these two films have exceeded more than half of their total cost. This is significant when compared to the films from the previous 3-year period which each took just over a year to pay themselves off.

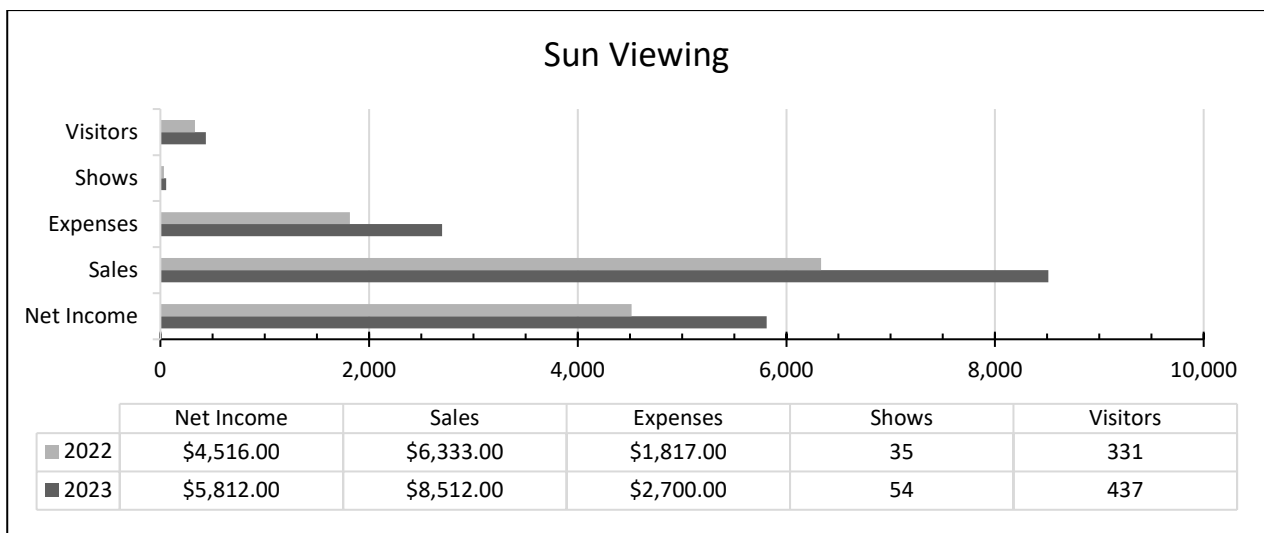
Numbers through the door are similar to the previous year however engagement in tours have increased which is likely due to more tours being available and to tourism staff cross-selling products.

Below is the performance of each tour and product for the month of June.

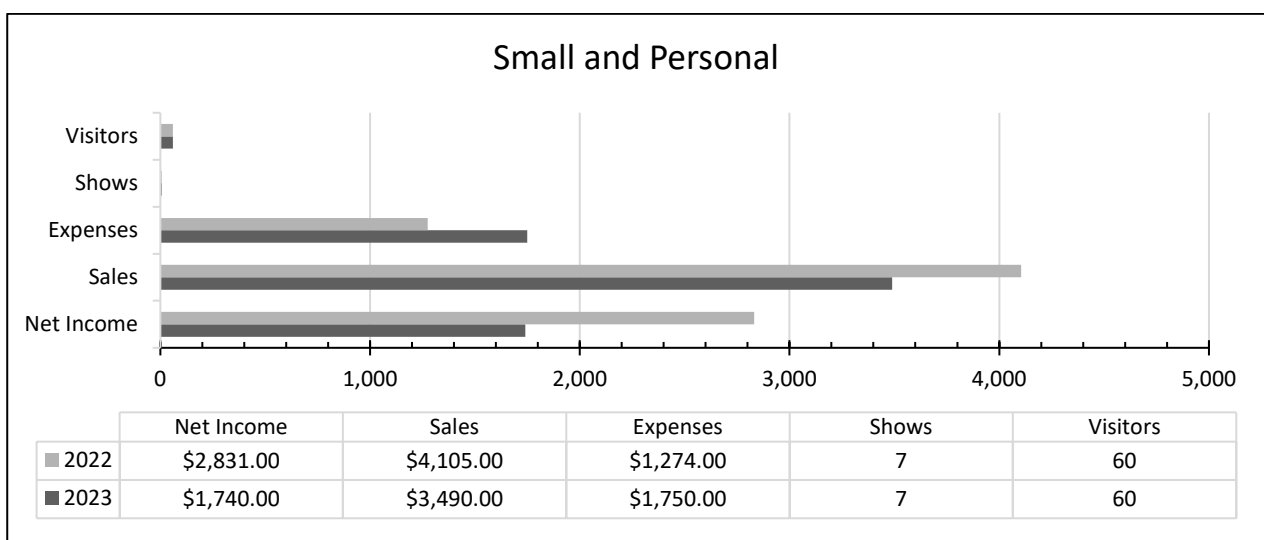
**Big Sky Observatory – Income and Expenditure**



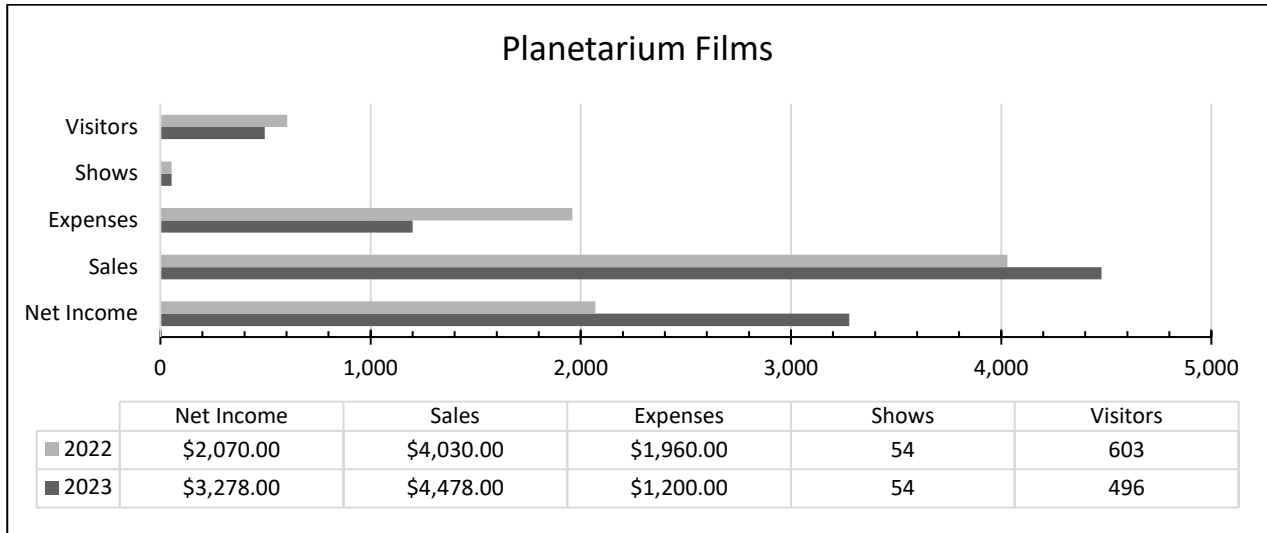
**Sun Viewing – Income and Expenditure**



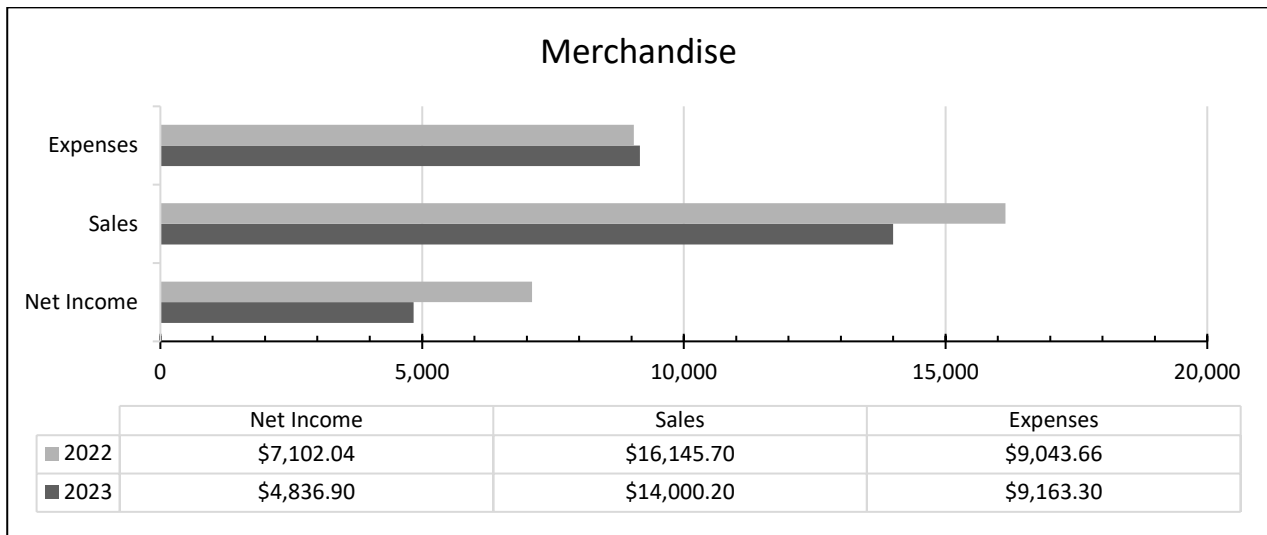
**Small and Personal - Income and Expenditure**



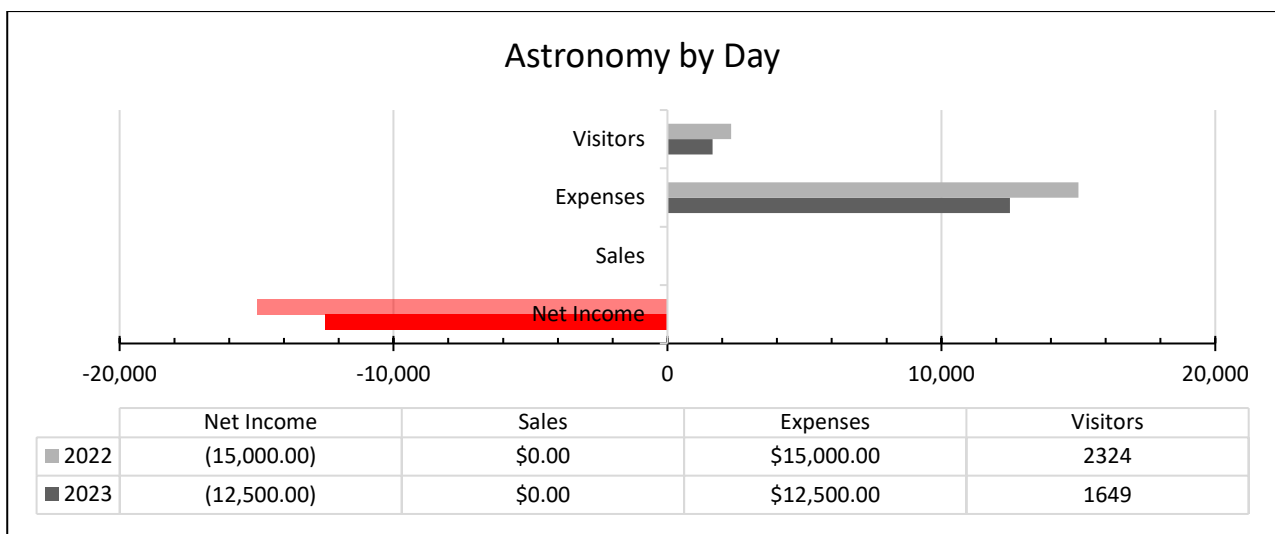
**Planetarium (Films) – Income and Expenditure**



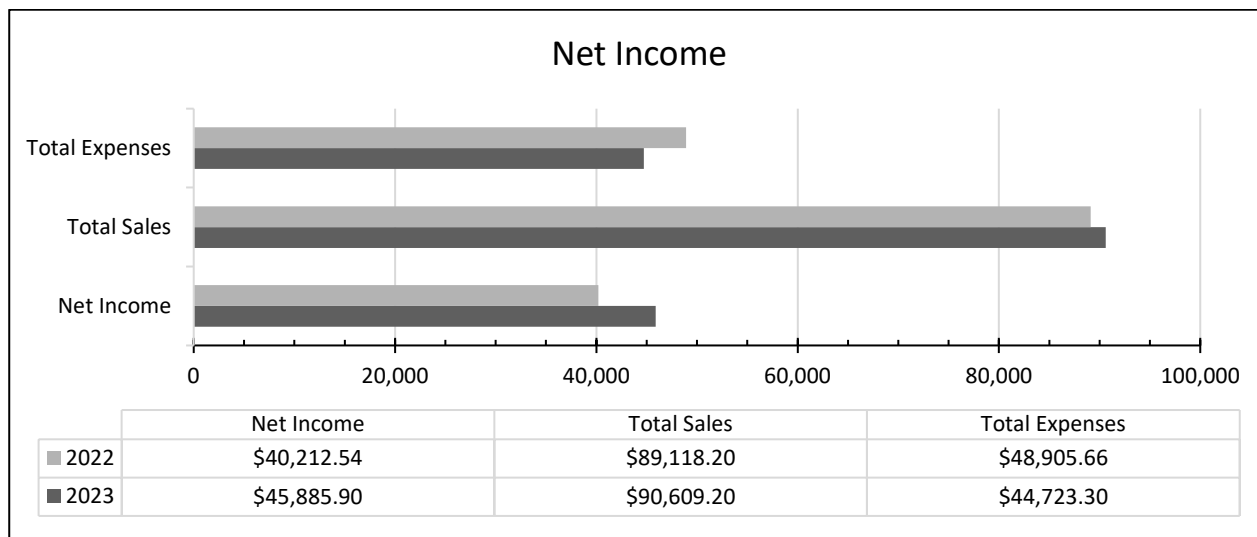
**Merchandise Sales - Income and Expenditure**



**Astronomy by Day (Interactive Exhibit) – Income and Expenditure**



**Net Income**



**LINK TO CORPORATE PLAN**

- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.
- 1.3.1 Council has in place operational systems and capacity to deliver strategic priorities and core operations.

**ATTACHMENTS**

Nil

**11.6 ECONOMIC DEVELOPMENT REPORT****Author: Director Economic Development****Authoriser: CEO****RECOMMENDATION**

That Council notes and receives the Economic Development report.

**BACKGROUND****Purpose**

To update and inform on the works and projects undertaken in the Economic Development sector of Council.

**Discussion****1. Project Management of Building Better Regions Funded Projects.*****\$8.34 million ex gst (including \$400,000 Council contribution).***

- a) The Augathella Experience Museum has now been completed and is open to the public.

Total cost: - \$336,987 (Allocated cost \$350,000 ex gst)

- b) Charleville Airfield Museum.

- Texts and graphics have all been produced and signed off by the airfield committee.
- Work has commenced on relocating Airport security panel away from theatre room.
- Internal building reconstruction to be finished by 12<sup>th</sup> August.
- Complete fit out to be installed by end of August.

Allocated Cost: - \$400,000 (ex gst) (Current expenditure \$230,000)

- c) Charleville WWII (RSL section)

- Contractor engaged to seal and paint floor first week of August.
- Fit out of RSL section will be completed by end of August at the same time as airfield Museum.
- Main fit out already completed.

Allocated Cost: - \$990,000 (ex gst) (Current Expenditure \$700,560)

- d) Outback Museum of Australia

- The new reduced design presented to Council has been out to tender with two responses received (separate report)
- Ergon approval for power design is scheduled to be completed mid to late July. Just awaiting lodgement approval of an easement

Allocated Cost: - \$6,600,000 (ex gst) (Current Expenditure \$495,000)

**2. CCTV 24 x Cameras (\$100,000)**

- Monitor being installed in Police Station
- Cameras all purchased.
- All infrastructure in place
- Waiting on CRE for installation.

**Consultation**

External meetings held: -

Project Management meetings held with: -

- Xzibit (WWII and Airfield Museum)
- Airfield Committee (text and graphics approvals)
- Link Interactive (Augathella Experience)
- Pinnacle (CCTV Cameras)
- March Studios (OMOA)

Other external meetings held with: -

- Internal Audit reviewers
- Regional Economic Futures Fund Representatives
- ACSC Funding Representatives
- Bidjara Corporation re Language and Cultural Centre
- Local Government Association – Strategic Review

**Council Business**

- Annual Budget and Operational Plan meetings and reviews.

**Grants**

- \$50,000 approved in partnership with Pinnacle (Council's IT contractor) for Computer network systems security.
- Application submitted to Multicultural Affairs for \$8,500 for next year Welcome to Charleville event.
- Awaiting Gambling Community Benefit funding on Historic House shed and Morven floodlights.
- Now working on \$6 million application to Growing regions fund for completion stage of Outback Museum of Australia.

**Financial Risks**

Keeping within budgets is a main priority of these projects.

**Environmental Risks**

None

**Social Risk**

Community Perception



**Legal Risk**

Government contractual compliancy issues should projects not meet deadlines or specifications.

**LINK TO CORPORATE PLAN**

1.1.1 Council has in place strategic decision-making frameworks to identify, prioritise, and meet current and future needs .

**ATTACHMENTS**

**Nil**

## 12 COMMUNITY & HEALTH SERVICES

### 12.1 JUNE MONTHLY LIBRARY REPORT

**Author:** Charleville Librarian

**Authoriser:** CEO

#### **RECOMMENDATION**

That Council receives the report from the Charleville Library

#### **OPERATIONAL INFORMATION**

##### **Charleville Library**

Renovations are almost done, we are still waiting on the front door, window tint, kids mural around door, paving of the back area and the installation of a shade roof as well.

In the last twelve months, we have added 1002 donated books to the rural libraries system and signed up 125 new members within Charleville.

We have attended several staff training sessions provided by the State Library of Queensland throughout the year and have participated in the testing of several new apps such as Qld Libraries.

Memberships still rising 1152 now.

##### **Library Projects**

A application will be submitted for the State Library of Queensland Strategic priority grant for a Story walk in Graham Andrews park and for a street library in front of the Charleville before 9<sup>th</sup> July.

##### **First5 Forever – steady numbers**

First 5 Forever Augathella/Morven is in the process of hiring two people to run the First 5 Forever sessions and working out start dates.

##### **Augathella Library**

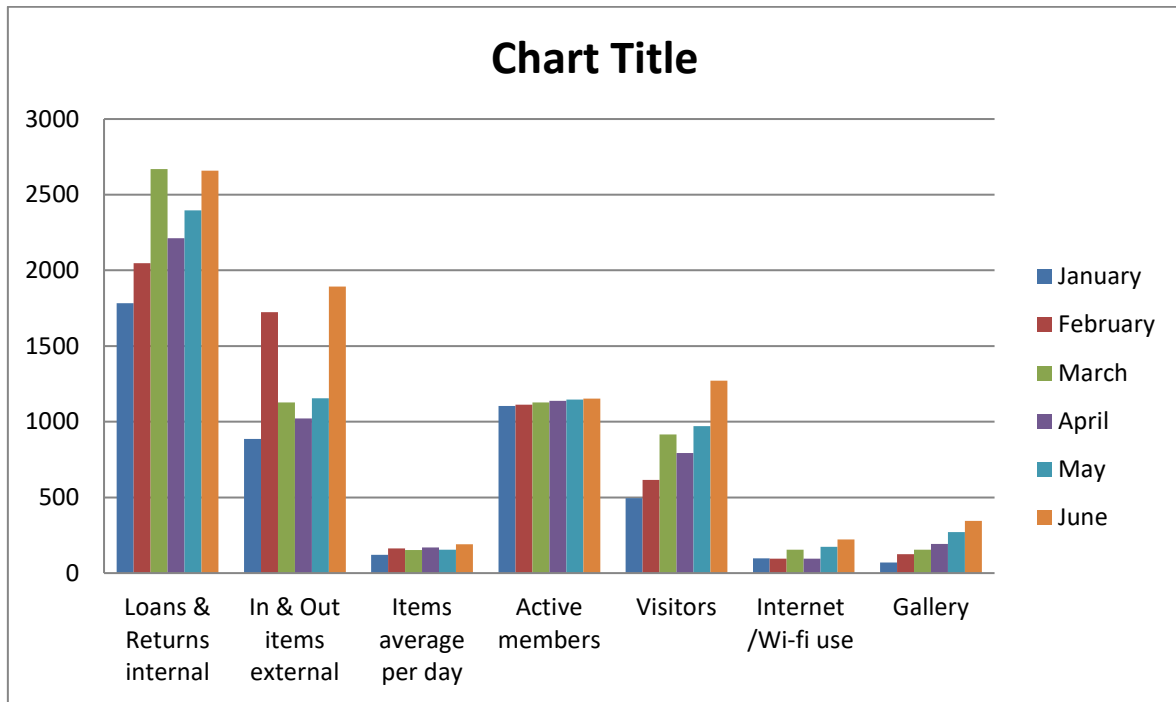
no comment

##### **Morven Library**

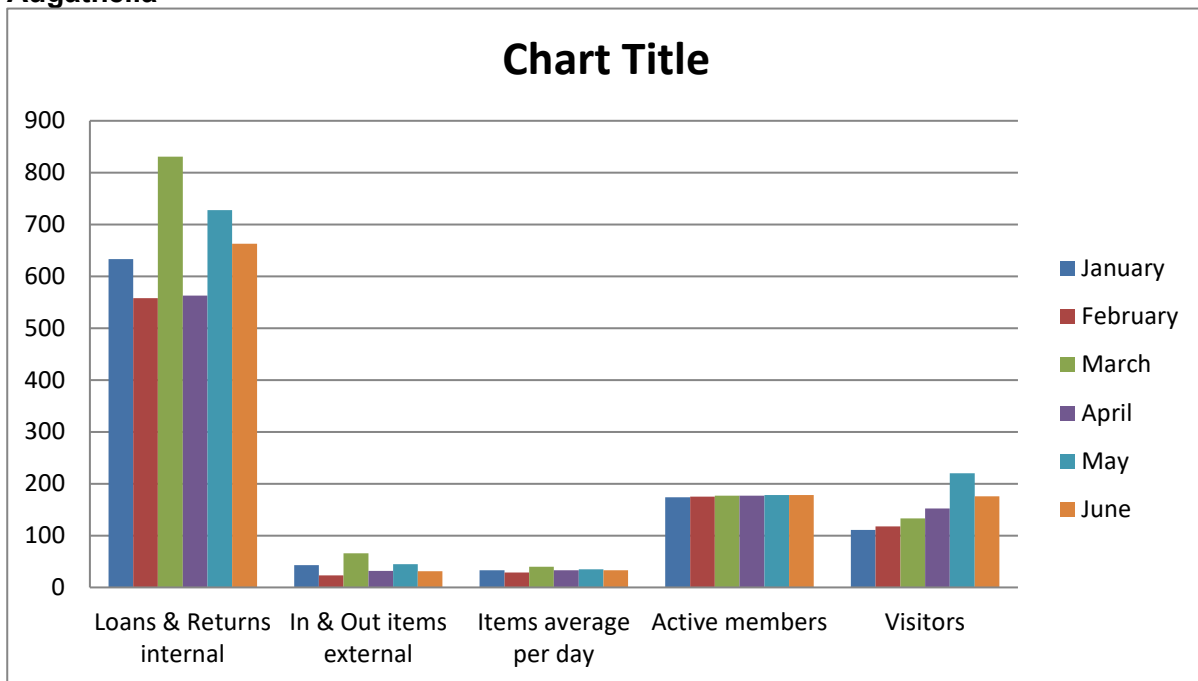
As our June exchange has arrived and been shelved, we have inflated return figures. Our outgoing books (back to PLS) have not yet been scanned so they will show up on next month's figure's.

##### **Mulga Lands Gallery – 346 visitors**

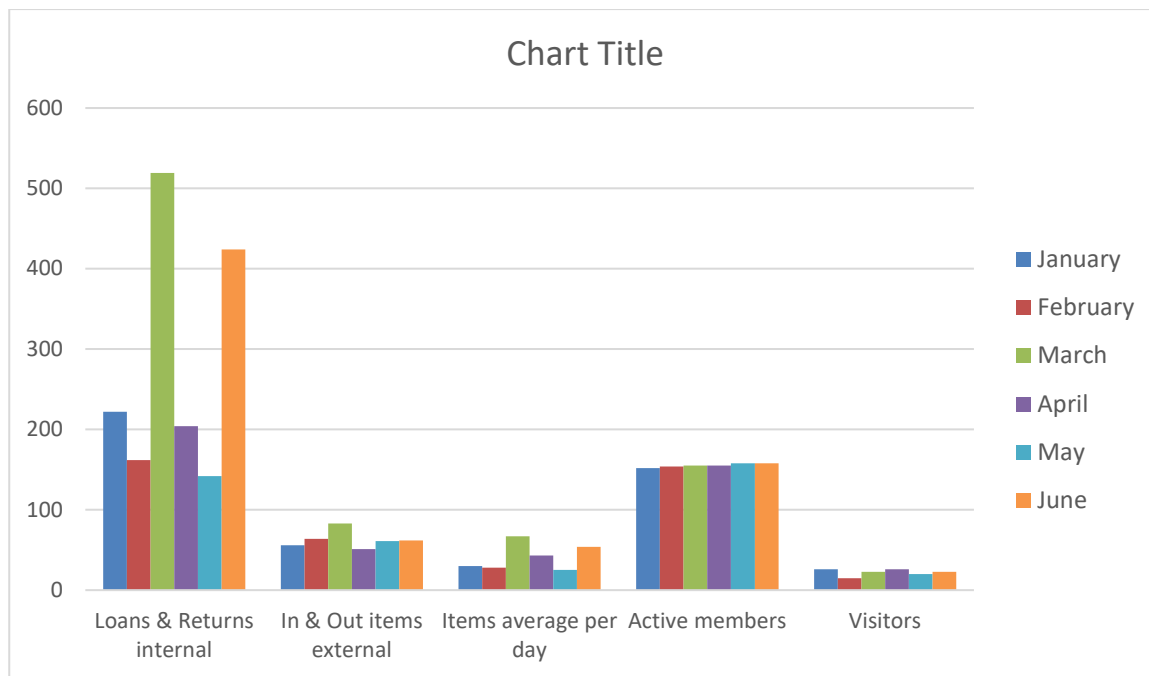
**Charleville**



**Augathella**



**Morven**



**LINK TO CORPORATE PLAN**

- 1.1.1 Council has in place strategic decision-making frameworks to identify, prioritise, and meet current and future needs .
- 3.1.1 Health and wellbeing services meet community needs and expectations

**ATTACHMENTS**

**Nil**

**12.2 BOND UNIVERSITY NETBALL CLINIC - SOUTH WEST TOUR**

**Author:** Director Community & Health Services

**Authoriser:** CEO

**RECOMMENDATIONS**

Option 1: That Council contributes \$2000 towards the cost of delivering netball clinics to Charleville, Quilpie and Cunnamulla; or

Option 2: That Council does not participate.

**BACKGROUND**

Deadly Choices are teaming up with Bond University to conduct netball clinics in Charleville, Quilpie and Cunnamulla during the September 2023 school holidays.

**Discussion**

The cost of the Southwest tour will be \$6000 with each of the three towns contributing equally. The cost covers half-day Netball clinics in each town.

In addition to this cost Deadly Choices and Cunnamulla Corporation for Health will be contributing 3-4 staff (travel, meals, and accommodation) to assist with delivery of the clinic tour.

This will be the third year that Council has contributed to this program. Feedback from prior years' clinics has been positive.

Costings for the tour are attached to this report.

**Financial Risks**

Council's contribution would need to be included in the 2023-24 budget.

**Environmental Risks**

Nil

**Social Risk**

Nil

**Legal Risk**

Nil

**LINK TO CORPORATE PLAN**

1.2.1 Council has in place effective whole of community communication and engagement strategies

**ATTACHMENTS**

1. South West Netball Clinic Tour
2. Costings - Bond University Bull Sharks First Nation Tour

**Richard Ranson**

**From:** mail  
**Sent:** Monday, 29 May 2023 4:18 PM  
**To:** Richard Ranson  
**Subject:** FW: SouthWest Netball Clinic Tour

**From:** Ethan Capewell <ECapewell@cphcc.com.au>  
**Sent:** Monday, May 29, 2023 1:55 PM  
**To:** Shaun Radnedge <Shaun\_Radnedge@murweh.qld.gov.au>; mail <mail@murweh.qld.gov.au>; CEO <ceo@murweh.qld.gov.au>  
**Cc:** Kim Boland <kboland@bond.edu.au>; Jasmin Anderson <JAnderson@cphcc.com.au>; Jabreeni Fogarty <JFogarty@cphcc.com.au>  
**Subject:** SouthWest Netball Clinic Tour

Some people who received this message don't often get email from [ecapewell@cphcc.com.au](mailto:ecapewell@cphcc.com.au). [Learn why this is important](#)

**CAUTION:** This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good Morning,

Due to the great success of these clinics across all of the regions and all of the feedback provided from parents and participants, we were thinking of delivering these clinics again for the coming September school holidays.

Similar to last year, except this year we are teaming up with Kim Boland and Bond University. What we are hoping to achieve, is as outlined below:

**Bond University Netball Clinic South West Tour**

Bond University will provide mentors, players and coaches, who will travel throughout the southwest with the Ready Choices Team to Cunnamulla, Quilpie and Charleville.

Tuesday 26<sup>th</sup> September

- Morning Clinic - Cunnamulla

I acknowledge and thank the Traditional owners and custodians as the first people of this country for allowing me to work and live on their land.

This email, including any attachments sent with it, is confidential and for the sole use of the intended recipient(s). This confidentiality is not waived or lost, if you receive it and you are not the intended recipient(s), or if it is transmitted/received in error. Any unauthorised use, alteration, disclosure, distribution or review of this email is strictly prohibited. The information contained in this email, including any attachment sent with it, may be subject to a statutory duty of confidentiality if it relates to health service matters. If you are not the intended recipient(s), or if you have received this email in error, you are asked to immediately notify the sender by return email. You should also delete this email, and any copies, from your computer system network and destroy any hard copies produced.



**Cunnamulla**  
Aboriginal Corporation for Health

ICN: 3193





Bond University Bull Sharks First Nations Tour

Date	Details		
Saturday 23 <sup>rd</sup> September	Lismore Clinic	10am – 12pm	Use of Bond University Bus & Fuel
Sunday 24 <sup>th</sup> September	Tweed Clinic	9am – 11am	
Sunday 24 <sup>th</sup> September	Brisbane Clinic	1pm – 3pm	
Sunday 24 <sup>th</sup> September	Travel to Toowoomba	3pm – 5pm	
Sunday 24 <sup>th</sup> September	Accommodation in Toowoomba	1 night x 5 rooms	Bec & Lisa own Accommodation
Monday 25 <sup>th</sup> September	Fly Toowoomba – Charleville	9am – 10.40am	7 Return Flights
Monday 25 <sup>th</sup> September	Hire Cars - Charleville	5 days	Monday – Friday
Monday 25 <sup>th</sup> September	Drive Charleville to Cunnamulla	1 night x 7 rooms	1 night x 7 rooms
Tuesday 26 <sup>th</sup> September	Clinic in Cunnamulla	Morning Clinic	
Tuesday 26 <sup>th</sup> September	Drive to Quilpie	1 night x 7 rooms	1 night x 7 rooms
Wednesday 27 <sup>th</sup> September	Clinic in Quilpie	Morning Clinic	
Wednesday 27 <sup>th</sup> September	Drive to Charleville	2 nights x 7 rooms	2 nights x 7 rooms
Thursday 28 <sup>th</sup> September	Clinic in Charleville	Morning Clinic	
Friday 29 <sup>th</sup> September	Fly Charleville - Toowoomba	2.40pm – 4.15pm	
Friday 29 <sup>th</sup> September	Travel from Toowoomba to GC	Bond Bus	
Car Hire	2 - 4 x 4 Toyota Prado Wagon	5 days @\$756.31 each	\$1512.62 \$150 extra Km's travelled
Fuel	2 - 4 x 4 Toyota Prado Wagon	Estimated	\$500
Food Allowance	7 Coaches & Players	\$80p/day x 5 days Southwest Leg	\$2800
Accommodation	Toowoomba -Eastgate on the Range Motel	1 night @\$170 p/room	5 Rooms = \$850
Accommodation	Cunnamulla - Cunnamulla Tourist Park	1 night @\$176 p/room	7 Rooms = \$945
Accommodation	Quilpie - Quilpie Motor Inn	1 night @140 p/room	7 Rooms = \$980
Accommodation	Charleville – Charleville Motel	2 nights @149 p/room/p/night	7 Rooms = \$2086
Flights	Toowoomba – Charleville Return	9am – 10.40am 2.40pm – 4.15pm	7 Coaches and Players \$2771.62
<b>Total Costings</b>			<b>\$12,595.24</b>



**12.3 AUGATHELLA YUMBA AND NATIVE TITLE MATTERS**

**Author:** Director Community & Health Services

**Authoriser:** CEO

**RECOMMENDATIONS**

- 1: That Council agrees that the land identified by the green polygon in figure 1 be made available to the Aboriginal People to enable them to manage the land according to their tradition or custom.
- 2: That Council agrees that the land identified by the yellow polygon in figure 1 be included in the land being made available to the Aboriginal People.
- 3: That Council agrees to the encroaching fences from the adjoining Rodeo Paddock lessee (identified by the pink line on figure 1) be removed and the area vacated.
- 4: That the steel yards West of the lease boundary (identified by the orange polygon in figure 1) remain in place.

## BACKGROUND

A letter was received (dated 19<sup>th</sup> May 2023) from The Department of Resources (the department) finalising its assessment of an expression of interest lodged under the Aboriginal Land Act 1991.

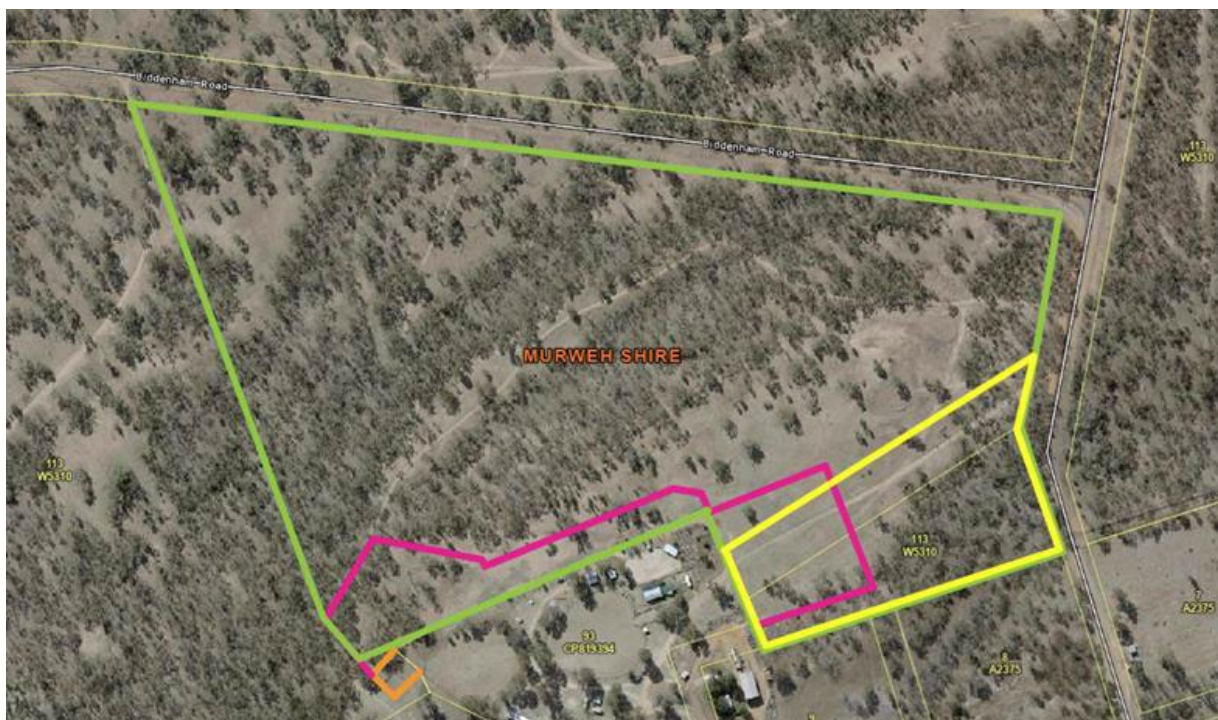
The department now seeks the support of Council in relation to these findings. These findings incorporated Council input from July 2021.

## Discussion

As can be seen in the following map, there are three items for discussion. The green line marks the boundary of the land that the department believes should be made available to the Aboriginal People for them to manage in accordance with their traditions and/or customs.

The yellow boundary marks the land that Council expressed willingness in including in the land to be made available to the Aboriginal People, based on its proximity to burial sites and its historic use as a Yumba area.

The pink line indicates encroaching fences from the adjoining Rodeo paddock lessee whilst the orange polygon indicates steel yards West of the lease boundary.



Council previously advised it was open to the encroaching fences being removed but would like the yards West of the lease boundary to remain.

## LINK TO CORPORATE PLAN

1.2.1 Council has in place effective whole of community communication and engagement strategies

## ATTACHMENTS

1. Expression of Interest\_Augathella Yumba Area\_19.5.2023
2. Additional Information from Department of Resources



Author: Trent Juster  
Reference: Augathella EOI  
Directorate / Unit: Native Title and Indigenous land Services  
Phone: (07) 41312367



Department of **Resources**

19 May 2023

Mr Neil Polglase  
Chief Executive Officer  
Murweh Shire Council  
Via email – [ceo@murweh.qld.gov.au](mailto:ceo@murweh.qld.gov.au)

Dear Mr Polglase,

The Department of Resources (the department) is finalising its revised supplementary most appropriate use and tenure assessment in accordance with Section 16 of the *Land Act 1994* (Land Act) over a parcel of State land described as Lot 113 on W5310 (the land) following an Expression of Interest (EOI) lodged under the *Aboriginal Land Act 1991* (See Figure 2 – Application area for EOI ~ C113 on W5310). The land is located in the Yumba Area forming part of the Augathella Township Reserve.

Since the department's original consultation with the Murweh Shire Council (the council) and its final views received on 27 July 2021, the applicant has provided further information indicating the existence of a large burial site containing up to 199 graves located directly adjacent to the Augathella Rodeo Grounds (North and East).

A further meeting was subsequently undertaken with Council (Jamie Gorry) and departmental staff on 27 April 2023 to discuss the significance of the applicant's information. The meeting included discussions relating to the encroaching fences from the adjoining Rodeo lessee (Figure 1 – Pink line). Council advised it was open to this fencing being removed and therefore the area being vacated. Council advised its preference was for an agreement to be reached for the steel yards west of the lease boundary to remain in place (Figure 1 – Orange polygon).

Given the significance of the information provided by the applicant and the existence of Aboriginal burial sites, the department holds the view that the area identified on the below map (Figure 1 – Green polygon) should be made available to the Aboriginal People to enable them to manage the land according to their tradition or custom.

16-32 Enterprise Street  
PO Box 1167, Bundaberg  
Queensland 4670 | Australia  
Telephone +61 7 41312367  
[www.resources.qld.gov.au](http://www.resources.qld.gov.au)  
ABN 59 020 847 551

Figure 1- Proposed area to be made available to the Aboriginal People



The yellow polygon identified on the attached map is an additional area of land the department also gained support from council for potential inclusion in the land being made available to the Aboriginal people. The inclusion of this area was due to its proximity to the burial sites and the historic use of this land as a Yumba Area. Council confirmed the road was not used by the community or a requirement by the lessee to access the Rodeo Grounds. Council explained access to the Rodeo grounds was only required from the southern boundary. Can Council provide their support for the inclusion of the yellow polygon area being made available to the Aboriginal People and the permanent closer of the road reserve.

The department requests the council provide revised views in relation to the community requirements and interests regarding the EOI before **9 June 2023**. The current use of the land by the Augathella Diggers Rodeo Association and council, including fencing are considered inconsistent with the values and cultural significance of the land.

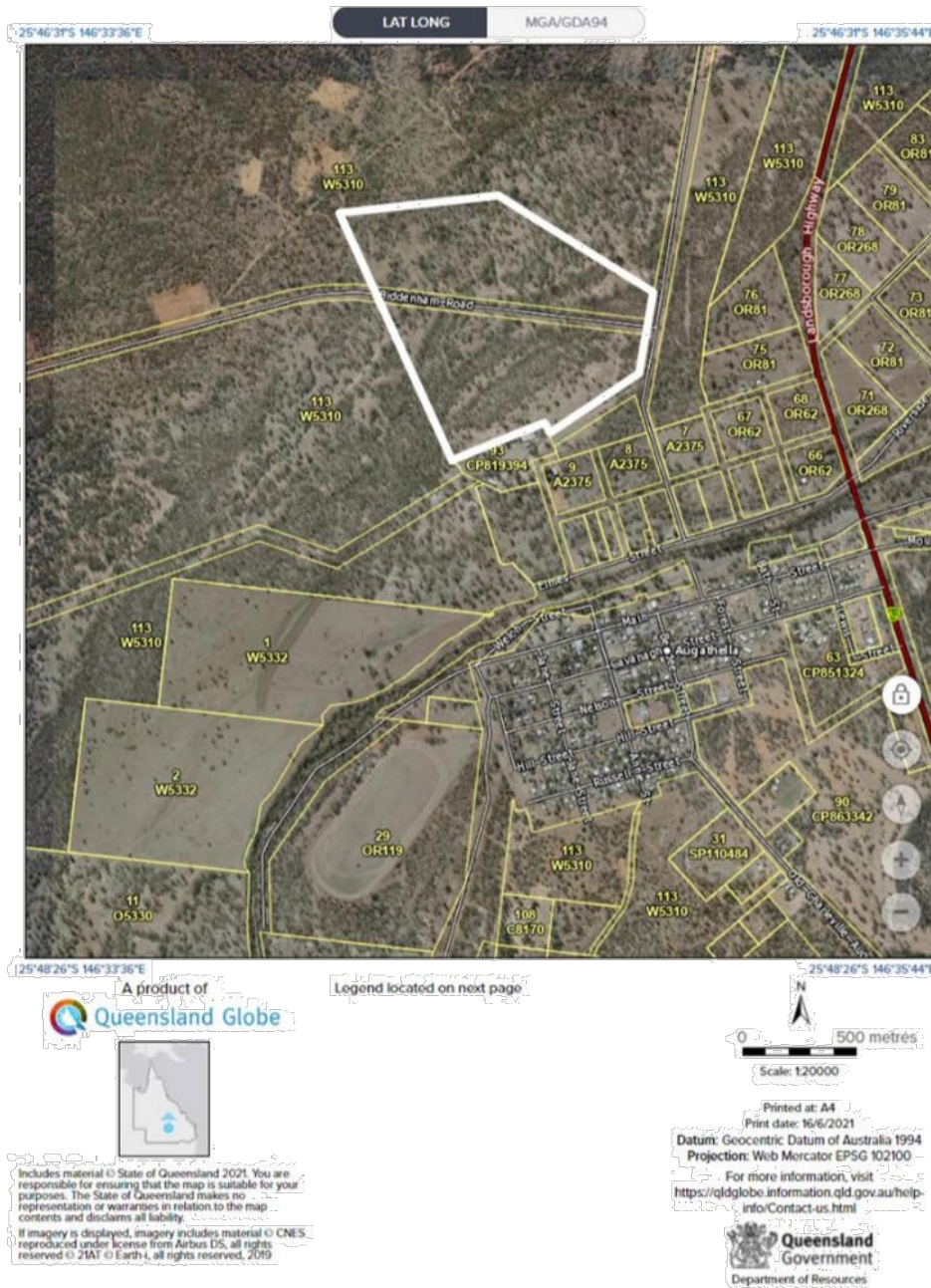
Mr Trent Juster, Senior Natural Resource Officer, Indigenous Land Operations of the department on 4131 2367 or mobile 0436 855 084 is available to discuss this matter in more detail with relevant council officers.

Yours sincerely

Trent Juster  
**Senior Natural Resource Officer**  
**Indigenous Land Operations**  
**Native Title and Indigenous Land Services**

Figure 2 – Application area for EOI ~ C113 on W5310.

Aerial Image - Lot 113 on Plan W5310 (Part)



**Richard Ranson**

**From:** Trent Juster <Trent.Juster@resources.qld.gov.au>  
**Sent:** Friday, 30 June 2023 1:50 PM  
**To:** Richard Ranson  
**Subject:** RE: Action for Richard : Augathella Yumba and Native Title Matters  
**Attachments:** Meeting Notes - Augathella Yumba Area - 27 April 2023\_Final.pdf  
**Importance:** High

Afternoon Richard,

Thankyou for your time this morning. As discussed, please see the attached minutes which relates to the area Jamie supported as being included as part of the area being considered for allocation.

In relation to the Augathella Yumba mapped location. This area (See figure 1) was mapped with a departmental officer and a Bidjara Elder on 17/02/2010. We do not have the name of Bidjara elder, but it was mapped as part of the ILUA arrangements that took place during 2010.

Given the recorded existence of the Yumba area and significance to the Bidjara People, this land should be made available to the traditional owners to manage and protect.

The department does not support the unauthorised use (See figure 2) by the adjoining lessee.

Figure 1. Augathella Yumba area as confirmed by a Bidjara Elder on17/02/2010.

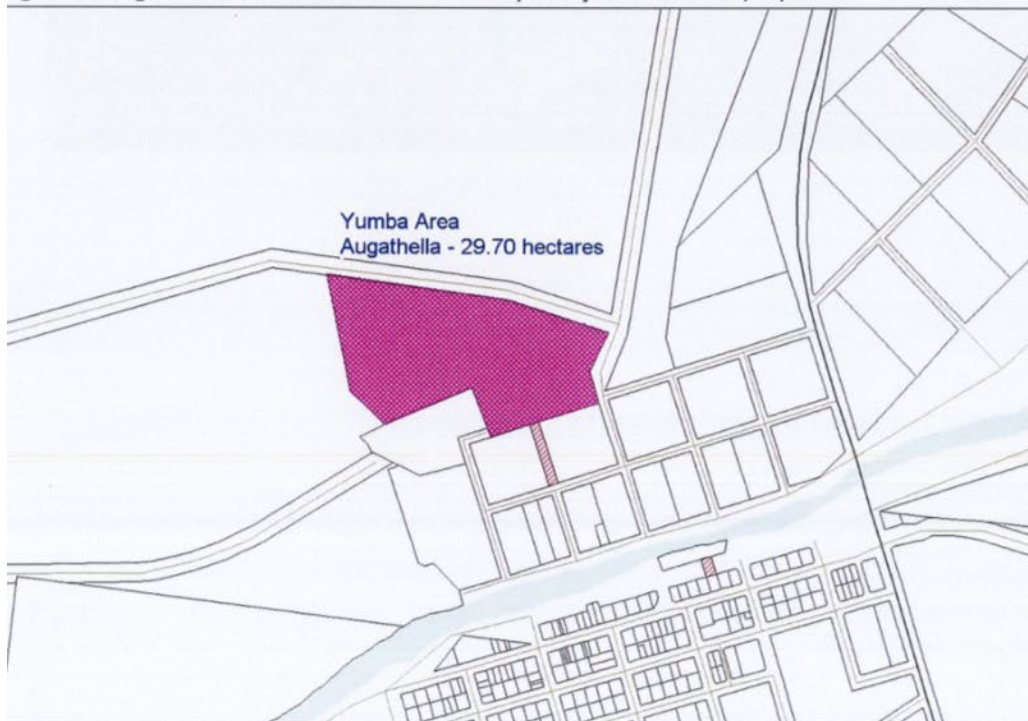
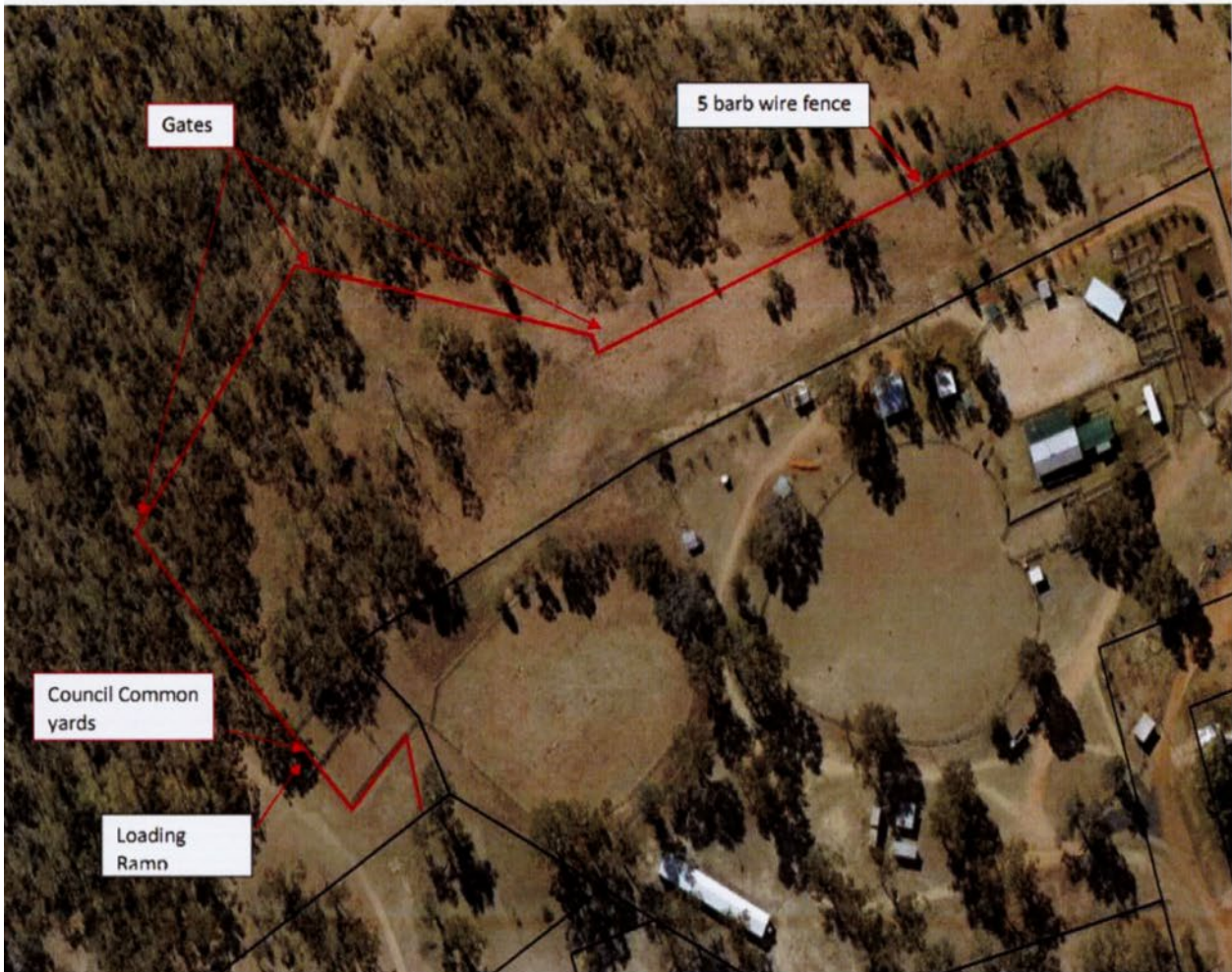


Figure 2.



**Trent Juster**  
Senior Natural Resource Officer  
ILUA Development and Implementation | Native Title and Indigenous  
Land Services  
Department of Resources

P: 07 41312367 M: 0436855084  
E: trent.juster@resources.qld.gov.au  
A: 16 - 32 Enterprise Street, Bundaberg | 4670  
W: [www.resources.qld.gov.au](http://www.resources.qld.gov.au)



The Department of Resources acknowledges Aboriginal peoples and Torres Strait Islander peoples as the Traditional Owners and custodians of the land, sea and community, and recognises their continuing contribution towards creating this strong and prosperous state of Queensland.



We pay our respects to Elders past, present and emerging, and acknowledge those of the stolen generation who are still finding their way home.

**From:** Richard Ranson <Richard\_Ranson@murweh.qld.gov.au>  
**Sent:** Thursday, June 29, 2023 4:24 PM  
**To:** Trent Juster  
**Subject:** RE: Action for Richard : Augathella Yumba and Native Title Matters

Hi Trent,

Essentially what council is asking for is some evidence that the burial sites are there. It was considered unusual that a yumba would be in such close proximity to burial sites. Are there any reports or findings that could be shared with the councillors?

Regards

**Richard Ranson – Director of Community & Health Services**  
 Murweh Shire Council  
 PO Box 63



Charleville QLD 4470  
 Phone 07 4656 8355 Mobile 0429 476 450  
**Please note I normally work Tuesday – Friday**

**SHIRE OF MURWEH**  
 MURVEH - CHARLEVILLE - AUGATHELLA

**From:** Trent Juster <Trent.Juster@resources.qld.gov.au>  
**Sent:** Thursday, June 29, 2023 8:41 AM  
**To:** Sabine Taylor <Sabine\_Taylor@murweh.qld.gov.au>; Richard Ranson <Richard\_Ranson@murweh.qld.gov.au>  
**Cc:** John Nicholson <John\_Nicholson@murweh.qld.gov.au>  
**Subject:** RE: Action for Richard : Augathella Yumba and Native Title Matters  
**Importance:** High

Morning Sabine, thank you for getting back to me. Richard, can you please contact me as soon as possible so the department can better understand what further information is needed by council to assist in making a decision. My mobile number is 0436855084.

Regards

Trent

**MEETING NOTES – AUGATHELLA**

**Date / Time:** 27 April 2023 at 11:00am

**Attendees:** David McGill (Resources), Trent Juster (Resources), Robert Dougherty (Resources),  
Jamie Gorry (Murweh Shire Council)

**Minutes:** Monica Heinemann (Resources)

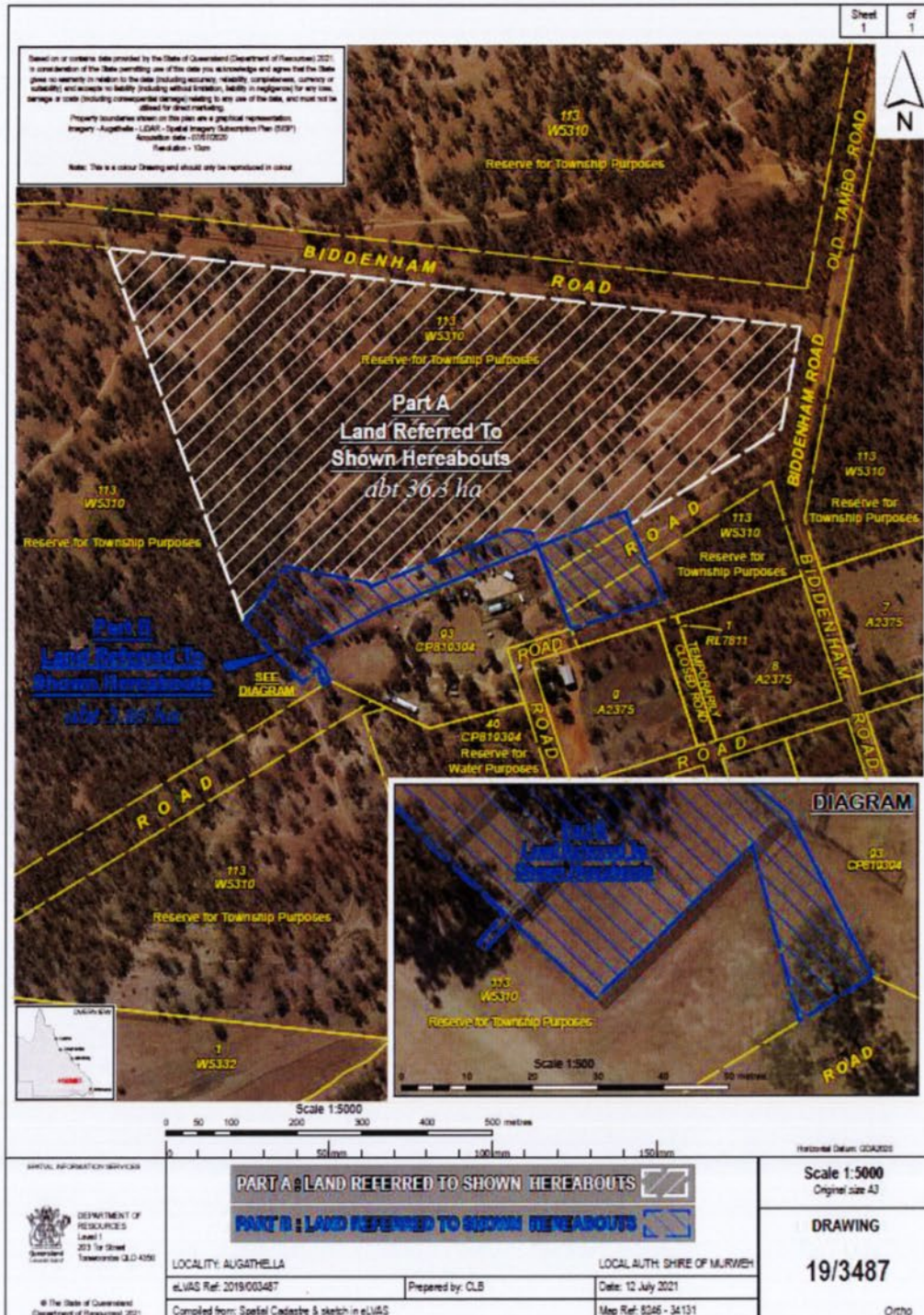
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- Trent provided the background of the application for the Augathella Yumba area with the most recent development being the information regarding the camping and burial sites located on the land.
- Murweh Shire Council ("Council") believed the areas had been delineated after consultation with Toni Ferguson from Department of Resources ("Resources") at an onsite meeting approximately 18 months ago.
- Consideration will need to be given to the additional area (Refer to Attachment A - Part B on Drawing 19/3487) due to the infrastructure that encroaches onto the Township Reserve (Lot 113 on W5310) from the rodeo grounds described as Lot 93 on CP819394 which is leased to Augathella Diggers Rodeo Association Inc. ("Lessee").
- Due to the additional information now being considered, Council has suggested another on site meeting between Council, Resources and the Native Title party ("Bidjara"). Trent acknowledged the request and explained that we may be able to resolve the current matter by TEAMS.
- There was discussion about the infrastructure that has encroached outside the lease area and whether there is any formal approval in place for the additional area / infrastructure. Council advised the Lessee consulted with Bidjara and some of the councillors at the time. Some of the infrastructure is permanent. All of the infrastructure was constructed by the Lessee, mostly through grant funding. The Lessee has a Master Plan for the facility.
- Council advised there is a Trustee Lease for the additional area. A copy of this is to be provided to Resources.
- There was discussion on the boundary fencing on the northern side of the lease that encircles the subject land and is currently being used in conjunction with the lease. Council advised it was open to this fencing being moved and therefore the area being vacated. Council's preference is for agreement to be reached for the steel yards west of the lease boundary to remain in place.

- Council advised the facility (rodeo grounds lease) is used frequently by the community for regular events including fundraisers for Royal Flying Doctors Service etc. It is a very well used and supported facility.
- Council advised an agreement with the Lessee has recently been renegotiated for the use of the paddock below the rodeo area (described as Lot 46 on CP819394 – Reserve for Water).
- Council was queried in respect of the use of a road reserve from Biddenham Road and that part of the Township Reserve (Lot 113 on W5310) south of the road reserve, as the further information supplied to Resources by the EOI applicant was that there was burials and a camp on parts of these lands. Mr Gorry advised that the road reserve entering the lease area from the east is not the main access to the rodeo grounds (shown on Drawing 19/3487). The entrance is from the south of the lease via the road reserve adjoining Lot 46 on CP819394. Council advised there should be no issues with realigning the boundary in this area as this was not used as an entrance to the rodeo grounds.
- It was agreed to arrange a meeting for 2:00pm, Thursday 4<sup>th</sup> May to discuss the matter further with the inclusion of the Stock Route Supervisor from Council who can provide further insight into the use of the facility and the Township Reserve.

The meeting closed at 11:31am.

Attachment A



**12.4 COMMUNITY & HEALTH SERVICES REPORT**

**Author:** Director Community & Health Services

**Authoriser:** CEO

**RECOMMENDATION**

That the report from Community and Health Services be received and noted.

**BACKGROUND****Water Quality**

The Charleville, Morven and Augathella water supplies tested free from contamination.

**Sewerage / Wastewater**

At the request of the Department of State Development, Infrastructure, Local Government, and Planning (DSDILGP) proposals were requested from three companies and from those *In4 Advisory* has been engaged to manage the Augathella CED and Charleville STP upgrades. They are now part of the steering committee with Council and DSDILGP and it expected that reports/updates will from the meetings.

**Swimming Pool**

Total Pool Renovations are still awaiting pricing from sub-contractors and expect to have a quotation ready for council shortly. Following many requests from quotes this company is the only one that expressed interest in building the pool, and there is little option at this stage but to keep communications open. Aquamonix visited Charleville Pool on the 12<sup>th</sup>

**Art Gallery**

Exhibition of works by members of the local painting group, still in place.

**Libraries**

Funding application submitted to State Library for \$25,000 under the Strategic grants program. If successful it will allow the installation of story board walks in the parks at Charleville, Augathella, and Morven. These walks are a series of signs that depict children's picture books and complement the First 5 Forever and early literacy objectives, in addition to promoting the shire libraries.

First 5 Forever sessions have been scheduled for Augathella and Morven with the newly recruited staff.

**Meetings attended**

14 July – Seniors week meeting.

14 July – Charleville Neighbourhood Centre – Regular Meeting.

13 July – Deputy Director General – Communities 2023-2032

12 July – Self Care We Care Multicultural Festival 2023 planning meeting.

11 July – MHPN – Service Overview of Charleville Hospital Mental Health Services.

11 July – NAIDOC – Elders Morning Tea.

10 July – In4 Advisory – Augathella CED and Charleville STP.

5 July – DSDILGIP – Augathella CED and Charleville STP Project Steering Committee.

4 July – Crowe Australasia – Internal Audit.

28 June – SMEC – Augathella & Charleville STP progress meeting.

### **LINK TO CORPORATE PLAN**

- 1.2.1 Council has in place effective whole of community communication and engagement strategies
- 2.6.1 Water supply and storages are managed to achieve the highest standard of quality, efficiency, delivery, and sustainability
- 2.6.2 Sewerage treatment and water re-use supply are managed to achieve the highest standard of quality, efficiency, and delivery for human and environmental health.
- 2.6.3 Public access to potable water and sanitation.
- 3.1.1 Health and wellbeing services meet community needs and expectations

### **ATTACHMENTS**

**Nil**

**13 ENGINEERING SERVICES**

**13.1 ENGINEERING REPORT**

**Author:** Director Engineering Services

**Authoriser:** CEO

**RECOMMENDATION**  
That Council receives and notes the Engineering Report.

**BACKGROUND**

**Local Shire Roads**

A summary of the capital works and maintenance activities on Local Shire Roads are listed below.

Road Name	Activity Name	Chainage From (km)	Chainage To (km)	Remarks
Alice Downs Road	Inspections	0.00	6,860.00	Condition 2
Bogarella Road	Maintenance Grading with w/car	2,000.00	7,000.00	
Bogarella Road	Maintenance Grading with w/car	2,000.00	0.00	
Bogarella Road	Maintenance Grading with w/car	7,000.00	18,600.00	
Bogarella Road	Maintenance Grading with w/car	7,000.00	2,000.00	
Bollon Road	Inspections	0.00	300.00	
Bollon Road	Inspections	0.00	150,630.00	Flood damage complete no maintenance work condition 3
Bollon Road	Clearing	32,000.00	48,000.00	Under growth in table drain
Clara Creek Road	Inspections	0.00	23,080.00	Condition 2
Killarney Road	Slashing	50.00	73,520.00	
Langlo Mt Morris Road	Bitumen Sealing	31,770.00	31,970.00	New seal
Langlo Mt Morris Road	Bitumen Sealing	31,970.00	35,000.00	New seal
Langlo Mt Morris Road	Inspections	41,000.00	65,510.00	Category 3
Langlo Mt Morris Road	Table Drain & Floodway Mtce	29,980.00	29,980.00	Rock protection

Road Name	Activity Name	Chainage From (km)	Chainage To (km)	Remarks
Langlo Mt Morris Road	Bitumen Sealing	29,970.00	31,970.00	2 km long section
Langlo Mt Morris Road	Table Drain & Floodway Mtce	30,960.00	30,960.00	Rock protection
Mt Tabor Road	Slashing	0.00	44,700.00	
Mt Tabor Road	Slashing	55,800.00	63,430.00	
Nebine Road	Inspections	0.00	115,000.00	
Nebine Road	Heavy Patching/Pavement Repair	104,190.00	104,240.00	Potholes in concrete floodway
Noorooloo Road		33,520.00	33,560.00	Grid approaches
Noorooloo Road	Bitumen Sealing	17,120.00	17,160.00	Grid approaches
Noorooloo Road	Bitumen Sealing	36,950.00	36,990.00	Grid approaches
Noorooloo Road	Inspections	10.00	92,000.00	Category 2o
Noorooloo Road	Bitumen Sealing	29,260.00	29,280.00	Grid approaches
Noorooloo Road		21,380.00	21,420.00	Grid approaches
Noorooloo Road	Bitumen Sealing	15,460.00	15,500.00	Grid approaches
Old Charleville Road	Inspections	0.00	24,790.00	Condition 2
Orange Tree Crossing Road	Maintenance Grading with w/car	11,850.00	10,180.00	
Orange Tree Crossing Road	Maintenance Grading with w/car	11,850.00	18,200.00	
Orange Tree Crossing Road	Maintenance Grading with w/car	8,480.00	10,180.00	
Orange Tree Crossing Road	Maintenance Grading with w/car	4,550.00	8,480.00	
Orange Tree Crossing Road	Maintenance Grading with w/car	0.00	4,550.00	
Red Ward Road	Inspections	0.00	67,688.00	Inspection by using Road Asset Condition Assessment System (RACAS)
Waterford Road	Maintenance Grading with w/car	0.00	3,290.00	

**MRD Contract 2022/2023**

Schedules	Allocated Budget	UpToDate Expenditure	Remaining
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Mitchell Highway Upgrade Project	\$ 3,295,439	\$ 3,097,934	\$ 197,505
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***Mitchell Highway (Cunnamulla-Charleville) Upgrade Project***



***Langlo Mount Morris Road Sealing Works***

**Road Maintenance Performance Contract (RMPC)**

**June 2023 Maintenance Works on National Highways and State Controlled Roads**

Location	Activity Name	Chainage From (km)	Chainage To (km)	Quantity	Costs (\$)
Morven – Augathella	Inspections for Forward List of Works	0.01	88.88	1,987.00	\$1,987.00
Morven – Augathella	Other Roadside Work	85.00	88.88	244.00	\$244.00
Morven – Augathella	Repair Guide Signs	0.17	0.17	1,016.00	\$1,016.00
Morven – Augathella	Rest Area Servicing	0.01	88.88	5,829.00	\$5,829.00
Augathella – Tambo	Traffic control/jetpatcher	0.01	57.09	5,153.00	\$5,153.00
Augathella – Tambo	Rest Area Servicing	0.01	57.09	4,579.94	\$4,579.94
Augathella – Tambo	Inspections for Forward List of Works	0.01	57.09	4,579.94	\$4,579.94
Mitchell – Morven	Traffic control/jetpatcher	92.48	92.49	3,198.60	\$3,198.60
Mitchell – Morven	Other Roadside Work	85.00	90.00	5,890.00	\$5,890.00
Mitchell – Morven	Call outs required as a result of normal defects	70.00	70.00	273.00	\$273.00
Morven – Charleville	Repair Signs (excluding Guide Signs)	86.09	86.09	2.00	\$702.00
Morven – Charleville	Other roadside work	85.50	86.10	1,537.34	\$1,537.34
Morven – Charleville	Other roadside work	76.00	76.00	1,603.00	\$1,603.00
Cunnamulla – Charleville	Inspections for Forward List of Works	126.54	196.52	4,139.00	\$4,139.00
Cunnamulla – Charleville	Repair Guide Signs	169.79	169.79	529.00	\$529.00
Charleville – Augathella	Other roadside work	0.01	2.00	2,199.00	\$2,199.00
Charleville – Augathella	Repair Guide Signs	29.99	29.99	211.00	\$211.00
Charleville – Augathella	Repair Guide Signs	26.01	26.01	122.00	\$122.00
Charleville – Augathella	Rest Area Servicing	0.01	78.40	4,994.00	\$4,994.00
Charleville – Augathella	Repair Signs (excluding Guide Signs)	77.78	77.78	1.00	\$351.00
Charleville – Quilpie	Other Unsealed Shoulder Work	40.00	55.00	3,351.39	\$3,351.39

Location	Activity Name	Chainage From (km)	Chainage To (km)	Quantity	Costs (\$)
Charleville – Quilpie	Other Unsealed Shoulder Work	40.00	55.00	2,668.00	\$2,668.00
Charleville – Quilpie	Other roadside work	0.01	3.00	4,642.00	\$4,642.00
Charleville – Quilpie	Repair Guide Signs	10.00	10.00	185.00	\$185.00
<b>TOTAL COSTS (\$)</b>					<b>\$59,984.21</b>

**RMPC 22-23 Works Expenditure**

Schedules	Allocated Budget	UpToDate Expenditure	Remaining
Schedule 1 (National Highways)	\$ 693,600.00	\$ 693,600.00	\$ 0
Schedule 2 (State Highway)	\$ 2,010,710.00	\$ 2,010,710.00	\$ 0



**18G Warrego Highway (Morven – Charleville) Completed Slashing Works**

## Water & Sewerage

Maintenance works carried out in June 2023.

### Water Works

#### Charleville

Activities	Completed
Service Line Breaks	5
Repair Water Mains	6
Meters Replaced/ checked	0
Pump Station Faults	2
Water Bore Maintenance	0
Disconnections	0
New Connections	0

**General Comment:** There has been two busted mains in Baker Street, mains need renewing in 23/24.

#### Morven

Activities	Completed
Service Line Breaks	2
Repair Water Mains	0
Meters Replaced/ checked	0
Pump Station Faults	1
Water Bore Maintenance	0
Disconnections	0
New Connections	0

**General Comment:** Nil.

#### Augathella

Activities	Completed
Service Line Breaks	2
Repair Water Mains	1
Meters Replaced/ checked	0
Pump Station Faults	0
Water Bore Maintenance	0
Disconnections	0
New Connections	0

**General Comment:** Line to tank at Augathella needs repairing.

New service on Tambo Road to be completed.

**Sewerage Works**

**Charleville**

Activities	Completed
Main line Chokes	2
Service Line Chokes	2
Pump Station Faults	1
Toilet Faults	1
New Connections	0
Unblock Sewer House / Main Connections	3
Pressure System Faults	0

**Morven**

Activities	Completed
Main line Chokes	0
Service Line Chokes	0
Pump Station Faults	0
Toilet Faults	1
New Connections	0
Unblock Sewer House / Main Connections	0
Pressure System Faults	0

**General Comment:** Rec Grounds sewerage system all good.

**Augathella**

Activities	Completed
Main line Chokes	0
Service Line Chokes	0
Pump Station Faults	1
Toilet Faults	1
New Connections	0
Unblock Sewer House / Main Connections	0
Pressure System Faults	0

**Plumbing**

Activity	Charleville	Augathella	Morven
Racecourse – Install new above ground tap to rose garden	✓		
Augathella Main St Unit 1 – Replace toilet seat and bidet. Re-attach hose tap and pipe work to wall		✓	
34 Hood St – Fault find and repair on-site sewerage treatment plant not working	✓		
Bore 5 – Install chemical eyewash and safety shower	✓		
Morven rail hub – Install new water main from existing main to new pump station			✓
Morven South St – Install new water service and meter			✓
Augathella sewerage treatment plant – Install temporary flow meter to assist with calculations for new treatment plant		✓	
Morven Albert St Unit 1- Replace burnt out sump pump to sewerage system			✓
Town hall – Service leaking toilet behind stage	✓		
Morven Rec grounds – Service septic system			✓
Bore 5 Chlorine shed – Install new stormwater pipe work	✓		
Morven Rec grounds – Repair burst water service to toilet block			✓
Medical centre – Replace collapsed stormwater pit in driveway	✓		
Commenced fogging of sewerage manholes throughout Charleville to reduce cockroaches. This will be continued into July.	✓		
4 Wells St – Service water meter	✓		

**Electrical**

Activity	Charleville	Augathella	Morven
Yearly RCD testing	✓	✓	✓
Instal sensor lights at aged care unit Forrest St Augathella		✓	
Peg out proposed powerline relocation with Ergon rep for OMOA	✓		
Installation of pole mounted CCTV camera for Morven Rail Hub truckwash			✓

Activity	Charleville	Augathella	Morven
Re-run control cable for level transducer at racecourse bore tanks, following changes to retic control system.	✓		
UV machine maintenance at Morven			✓
Scope power requirements for proposed new weighbridge with Ergon at Mitchell Hwy site, opposite truck stop.	✓		
Vehicle maintenance and yearly maintenance and testing of WAH equipment and ladders.	✓		
General maintenance and installation of additional power points at aged care facilities in Charleville and Augathella	✓	✓	
AC repairs to shire office	✓		
UV machine maintenance at Augathella		✓	
Install solar light at rear entrance to Planetarium.	✓		
Complete water pumping infrastructure asset register for Morven			✓
General maintenance tasks at Council buildings in Charleville (Workshop, Charleville Camp, Library, Cosmos, Depot)	✓		
Re-run UPS and General power supplies to new desks at floor mount power boxes in admin area of shire office. Re-run data cables and fit off.	✓		
Replace motor bearings on pump #2 at Bore #6. Re-install, test and commission.	✓		
Retro fit float switches to 3 x sump pumps required for replacement at major dry well sewerage pumping stations	✓		
Morven Bore #3 telemetry issues. Re-programme and re-test failing RTU on new SCADA system with Aquamonix.			✓
Disconnect and make safe all non-compliant wiring at CFC site, airport depot. Carry out emergency installation of new switchboard and final power and light circuits to facilitate CFC activities.	✓		

## **Building**

Activity	Charleville	Augathella	Morven
Wishing well	✓		
Fix fence at 64 King Street	✓		
Concrete footpath at State School (Sturt St)	✓		
Clean and prep pool for painting	✓		



Fix doors at swimming pool and paint	✓		
Office desk relocation and build computer stands	✓		
Fix stores roller door at depot	✓		
Fix dryer and clothesline at Augathella age housing		✓	
Concrete bar area at Augathella Rodeo grounds		✓	
Concrete seats at Augathella Rodeo grounds		✓	
Install handrails at Augathella Rodeo grounds		✓	
Assemble office white board	✓		
Fix doors at showgrounds	✓		
Finishing off street numbering	✓		
Concrete and install Morven wash bay camera cage			✓
Concrete footpath at State School (Watson St)	✓		
Pricing for seats and notice board for Healthy Aging	✓	✓	✓

### **Town Maintenance**

<b>Activity</b>	<b>Charleville</b>	<b>Augathella</b>	<b>Morven</b>
Grave Digging	4	1	0
Edge Break			
Pothole Patching			
Repair Seal Defects			
Bitumen Sealing (Reseal)			
Heavy Patching/Pavement Repair			
Gravel Resheeting			
Table Drain & Floodway Maintenance			
Clear Culverts			
Subsurface Drains			
Slashing	✓	✓	✓
Hand Mowing	✓	✓	✓
Clearing	✓	✓	
Weed Spraying			
Maintain Signs	✓	✓	✓
Guidepost Maintenance	✓	✓	
Footpath Works	✓		

Line Marking			
Kerb & Channel			
Street Furniture Maintenance			
Riverwalk Maintenance	✓	✓	
Litter Collection	✓	✓	✓
Pit Maintenance	✓	✓	✓
Dead Animals			
<b>Other</b>			
Works Requests	✓	✓	✓
Playground Inspections	✓	✓	✓
Clean BBQs	✓	✓	✓
Slash Gully	✓		
Plant Flowers	✓		
Fix Sprays in Park	✓	✓	✓
Water pots in Main Street	✓	✓	
Mow Ovals & Parks	✓	✓	✓
Service Plant	✓	✓	✓
New Signs			

**Completed Town Works**

- General town maintenance in all three towns.
- Replaced footpath at Charleville State School on Parry Street and Watson Street.
- Fixed pavers in Wills Street.

**Workshop**

<b>MSC WORKSHOP MONTHLY REPORT JUNE 2023</b>	
<b>SAFETY</b>	Zero Incidents and accidents
<b>WORK CARRIED OUT ON UTES</b>	
Unit 641	Carry out service, install Anderson plug and install brake controller
Unit 655	Installed brake controller and installed spot lights
Unit 657	Carried out service and replaced rear springs
Unit 652	Carried out service and replaced beacon lights
<b>WORK CARRIED OUT ON TRUCKS</b>	
Unit 34	Replaced heater hoses, replaced radiator caps, replaced missing dash screws, carried out brake adjustment, repaired air leak, repaired fuel tank mounts, repaired locked on brake
Unit 38	Repaired air leaks, installed work lights and replaced PTO pump
Unit 56	Carried out service and replaced centre bearing
Unit 39	Installed work lights, replaced air filter and repaired ride height valves
Unit 33	Replaced failed air dryer 1 way valve, replaced radiator caps, replaced heater hoses, replaced both steering column struts and the indicator stalk
Unit 44	Repaired turn table handle and adjusted turn table
Unit 48	Replaced alternator
Unit 53	Resealed lift cylinder, replaced LHR brake cylinder, repaired air leak and replaced handbrake booster
Unit 52	Carried out service
Unit 55	Replaced diverter valve for PTO
Unit 45	Repaired auger directional control valve
Unit 54	Replaced batteries
Unit 997	Carried out RWC inspection
<b>WORK CARRIED OUT ON GRADERS</b>	
Unit 118	Replaced damaged hydraulic hose and adjusted circle box pre-load
Unit 114	Replaced top con sensors, repaired lights, replaced radio, replaced armrest, replaced saddle cylinders seals, repaired control tower, replaced front king pins, adjusted a-frame and circle
<b>WORK CARRIED OUT ON TRAILERS</b>	
Unit 331	Replaced directional control valve
Unit 332	Replaced directional control valve
Unit 412	Replaced king pin
Unit 330	Replaced vacuum hoses
Unit 476	Repaired bin door, replaced tow tongue, replaced spring brake valve and replaced bin door valve
Unit 590	Carried out RWC inspection
Unit 995	Carried out RWC inspection
<b>WORK CARRIED OUT ON VEHICLE TRACKING</b>	
Unit 115	Replaced faulty Navman system
Unit 59	Installed satellite tracking
Unit 173	Installed Navman system
Unit 202	Removed Navman system
<b>WORK CARRIED OUT MOWERS AND TRACTORS</b>	
Unit 175	Replaced hydraulic pump, repaired hydraulic leak, repaired interior trim, replaced slides, replaced column strut, repaired roof, resealed lift cylinder, replaced slasher spindle and wheel bearings
Unit 192	Replaced cutter bars, replaced clutch pedal spring bushes and replaced battery
Unit 582	Replaced PCV valve

Unit 193	Replaced gearbox seal, replaced hydraulic manifold, repaired exhaust and replaced PTO shaft
Unit 190	Replaced rear windscreen
Unit 583	Replaced gearbox output shaft seal, repaired roof, carried out service, repaired deck spindles and replaced deck wheel bearings and bushes
<b>WORK CARRIED OUT ON MISCELLANEOUS</b>	
Unit 203 – Roller	Repaired air leaks and carried out service
Unit 170 – Loader	Carried out service, repaired bucket, repaired damaged guards, wiring and hydraulic hoses
Unit 389 – Generator	Carried out service
Cosmos Roof	Replaced all caster wheels
Unit 372 – Caravan	Repaired water 1 way valve, repaired toilet, repaired shower leak, repaired grey water outlet and carried out service
<b>ONGOING WORK</b>	
Unit 56 – Job Truck	Gearbox has been removed and sent away for rebuild
Unit 584 – Cab Mower	Installing cabin pressuriser to reduce dust in the cab
Unit 173 – Loader	New loader but has not been delivered to our standard or spec, awaiting Komatsu to rectify these issues before paying invoice or putting loader into service

## **Assets Department**

### **Transport Infrastructure Development Scheme (TIDS) and Roads to Recovery (RTR)**

- Langlo Mt. Morris Road project is completed.

#### **Council Own Source:**

- Installation of shed for chlorination at Bore 5 Shed (Water treatment testing lab) is completed.

### **Local Roads and Community Infrastructure Program 3 (LRCIP3)**

- Weigh bridge – Site selection is in progress.

#### **Charleville Levee bank rehabilitation works.**

- Contract has been awarded.

## **Development Approvals**

Nil approvals for June 2023.

## Murweh Shire Flood Restoration Works – June Report

<b>Project Name</b>	Murweh Shire Dec 21, May 22 & Sept 22 Flood Restoration Delivery		
<b>Date</b>	4 July 2023	<b>Report Period</b>	June 2023
<b>Project Manager</b>	Russell Hood		
<b>Reporting To</b>	Raju Ranjit Troy McQueen		

1.	Current Status
	<p>There are currently 3 contract construction crews and 1 day labour crew working on a combination of all events activated.</p> <p>The Dec 21 and May 22 programs from the 21-22 year are in delivery phase and are combined in a single reporting structure to QRA. All work under these programs is approved.</p> <p>The Sept 22 event is also in delivery phase and where there is damage under both the Dec 21 and Sept 22 events, work is being delivered concurrently. Some roads only have damage under the Sept 22 event. There are 4 submissions approved, another 3 submissions lodged with QRA currently being assessed and another 2 submissions in draft.</p> <p>Overall progress for the 21-22 delivery program to the end of June 2023 as reported to QRA is 75%.</p> <p>Part progress for the 22-23 delivery program to the end of June 2023 as reported to QRA is 42% (for 3 of the approved submissions).</p>
	<b>Day Labour Crew</b>
	<ul style="list-style-type: none"> <li>○ Completed Boggarella Road and Orange Tree Crossing Road and working on Waterford Road under Dec 21 event.</li> </ul>
	<b>Russell’s Grader Hire</b>
	<ul style="list-style-type: none"> <li>○ Not currently working on flood restoration, completing the TIDS project on Langlo Mt Morris Road. Will resume flood restoration in mid-July 2023 working on Langlo Mt Morris Road.</li> </ul>
	<b>Suffcon</b>
	<ul style="list-style-type: none"> <li>○ Completed Red Ward Road, Pinnacle Road, Creswell Access Road, Perola Park Road and working on Barngo Road under Dec 21 event.</li> </ul>
	<b>Schmidt Plant Hire</b>
	<ul style="list-style-type: none"> <li>○ Completed Bollon Road, Wyandra Boatman Road, Dundee Road and working on Nebine Road under Dec 21 and Sept 22 events.</li> </ul>
	<b>Hamil Contracting</b>
	<ul style="list-style-type: none"> <li>○ Working on Wellwater Road under Dec 21 and Sept 22 events.</li> </ul>

<b>2.</b>	<b>Sept 22 Submissions</b>
	<ul style="list-style-type: none"> <li>○ 4 submissions are approved under this event as follows: MuSC.0030.2223C.REC value \$1,590,734.63 MuSC.0031.2223C.REC value \$1,520,381.19 MuSC.0032.2223C.REC value \$596,118.37 MuSC.0034.2223C.REC value \$745,392.51</li> <li>○ 3 submissions are currently being assessed by QRA under this event as follows: MuSC.0037.2223C.EWK value \$322,236.16 (Emergent Works) MuSC.0038.2223C.REC value \$1,014,478.18 MuSC.0039.2223C.REC value \$1,357,829.33</li> <li>○ Final 2 submissions are in draft.</li> <li>○ Value of all submissions under the Sept 22 event is approx. \$9M</li> </ul>
<b>3.</b>	<b>Overall Program Progress</b>
	<ul style="list-style-type: none"> <li>○ Dec 21 and May 22 overall program progress is 75% to end of June 2023.</li> </ul>
	<ul style="list-style-type: none"> <li>○ Sept 22 part program progress is 42% to end of June 2023.</li> </ul>
	<ul style="list-style-type: none"> <li>○ QRA monthly progress reports and payment claims prepared and imported into QRA Mars Portal and lodged on 4 July 2023.</li> </ul>
<b>4.</b>	<b>Budget</b>
	<ul style="list-style-type: none"> <li>○ Total claimable expenditure Dec 21 and May 22 events to end of June 2023 - \$3,744,461</li> <li>○ Estimated cost to complete - \$1,457,199</li> <li>○ Estimated final cost - \$5,201,661</li> </ul>
	<ul style="list-style-type: none"> <li>○ Total claimable expenditure Sept 22 event to end of June 2023 - \$1,054,503</li> <li>○ Estimated cost to complete - \$2,605,835</li> <li>○ Estimated final cost - \$3,660,339</li> <li>○ This reporting relates to the first 3 approved submissions only at this stage.</li> <li>○ Reporting on other submissions will commence when they are approved.</li> </ul>
	<ul style="list-style-type: none"> <li>○ Payment claims are being made each month where expenditure of a submission exceeds 30% upfront payment.</li> </ul>
<b>5.</b>	<b>Potential Risks and Issues</b>
	<ul style="list-style-type: none"> <li>○ Delivery of Sept 22 works prior to approval is a risk Council carries, however work is currently on submissions already lodged and damage is similar to that previously approved under prior events. Risk will be minimised by limiting this work to roads already submitted.</li> <li>○ Cashflow is a concern for Council as costs have exceeded the 30% upfront payments from the Dec 21 event and payment claims can only be made after expenditure is reported each month. What can we do to improve this?</li> </ul>

**December 2021 Flood Event**

<b>Asset / road name</b>	<b>Total recommended value</b>	<b>Status</b>
Barngo Road	\$ 533,115.44	71%
Bogarella Road	\$ 68,954.07	100%
Caldervale Road	\$ 16,649.78	100%
Caroline Crossing Road	\$ 12,533.89	1%
Cunno Road	\$ 70,309.74	100%
Hoganthulla Road	\$ 35,243.92	100%
Mona Road	\$ 719.86	100%
Orange Tree Crossing Road	\$ 8,527.72	100%
Rosewood Road	\$ 23,793.29	0%
Waterford Road	\$ 2,694.33	0%
Mt Tabor Road	\$ 1,136,944.61	99%
Balmacarra Road	\$ 67,069.97	100%
Black Ward Road	\$ 447,512.85	100%
Cooladdi Langlo Road	\$ 2,281.31	50%
Coolaman Road	\$ 1,139.45	0%
Creswell Access Road	\$ 2,972.64	100%
Croxdale Road	\$ 6,620.87	100%
Middle Creek Road	\$ 331,995.94	100%
Newholme Road	\$ 100,106.04	4%
Old Quilpie Road	\$ 73,673.84	0%
Pinnacle Road	\$ 5,788.16	100%
Red Ward Road	\$ 395,812.58	100%
Rosepark Road	\$ 854.31	0%
Yarronvale Road	\$ 12,612.97	0%
Alice Downs Road	\$ 59,820.82	100%
Armidilla Road	\$ 6,761.75	100%
Bakers Bend Road	\$ 12,233.98	0%
Bollon Road	\$ 13,499.58	5%
Caledonia Road	\$ 3,161.09	100%
Columbo Road	\$ 10,356.91	0%
Dundee Road	\$ 5,705.78	100%
Durella Road	\$ 27,469.44	100%
Gunnawarra Road	\$ 2,275.99	0%
Maryvale Road	\$ 87,794.69	100%
Nebine Road	\$ 79,538.53	9%
Noorooloo Road	\$ 197,876.96	100%
Old Charleville Road	\$ 51,078.38	100%
Palmers Road	\$ 7,536.29	0%
Percvial Road	\$ 6,514.07	0%
Rocky Road	\$ 32,720.11	100%
Shelbourne Road	\$ 40,664.28	100%
Wallal Riverleigh Road	\$ 21,607.14	0%
Wheatleigh Road	\$ 23,088.37	0%

Asset / road name	Total recommended value	Status
Allendale Warrah Road	\$ 111,380.15	100%
Belrose Road	\$ 35,507.51	0%
Borea Road	\$ 569.72	100%
Clara Creek Road	\$ 13,879.61	100%
Greenstead Road	\$ 8,318.21	0%
Gundare Road	\$ 6,479.43	0%
Killarney Road	\$ 38,056.03	8%
Mt Maria Road	\$ 63,696.20	100%
Newstead Road	\$ 30,060.24	100%
Northview Road	\$ 1,897.14	100%
Ouida Downs Road	\$ 7,587.38	100%
Rainmore Road	\$ 25,811.07	100%
Uabba Road	\$ 14,345.38	100%
Wellwater Road	\$ 191,854.48	46%
Winnebah Road	\$ 70,101.38	100%
Biddenham Road	\$ 36,018.07	14%
Cargara Road	\$ 14,845.55	0%
Kyhber Road	\$ 494,007.92	100%
Laguna Road	\$ 45,207.79	100%
Naaraga Raincourt Road	\$ 48,616.30	0%
Old Tambo Road	\$ 31,290.37	0%
<b>Total</b>	<b>\$ 5,337,161.67</b>	

**May 2022 Flood Event**

Asset / road name	Total recommended value	Status
Adavale Road	\$ 309,538.86	0%
Claren Park Road	\$ 13,770.46	50%
Killarney Road	\$ 1,698.53	0%
Old Tambo Road	\$ 54,919.00	0%
Red Lane Road	\$ 16,370.75	0%
Wardsdale Road	\$ 573.78	100%
Wellwater Road	\$ 1,670.66	0%
Project Management	\$ 30,833.32	50%
<b>Total</b>	<b>\$ 429,375.36</b>	



**September 2022 Flood Event**

<b>Asset / road name</b>	<b>Total recommended value</b>	<b>Status</b>
Alfred Street	\$ 5,372.92	0%
Belrose Road	\$ 31,830.77	0%
Gowrie Crossing Road	\$ 25,823.14	0%
Greenstead Road	\$ 171,245.26	0%
River Street	\$ 7,234.47	0%
Wellwater Road	\$ 1,218,192.93	43%
Wills Street	\$ 5,425.84	0%
Bilbie Park Road	\$ 53,510.90	100%
Bollon Road	\$ 520,837.10	78%
Merrigang Road	\$ 10,828.06	100%
Newstead Road	\$ 71,104.80	100%
Noorooloo Road	\$ 731,306.49	55%
Shelbourne Road	\$ 8,525.31	100%
Old Tambo Road	\$ 551,237.37	0%
Project Management	\$ 277,862.70	40%
<b>Total</b>	<b>\$ 3,690,338.06</b>	

**LINK TO CORPORATE PLAN**

- 1.1.1 Council has in place strategic decision-making frameworks to identify, prioritise, and meet current and future needs .
- 2.4.1 Road and street infrastructure investment is strategic and effective to accomplish maintenance priorities and development opportunities

**ATTACHMENTS**

- 1. **Engineering Services Costing Report**

MURWEH SHIRE COUNCIL ENGINEERING SERVICES COSTING SUMMARY

ROAD MAINTENANCE AND FLOOD DAMAGE					
Road No	Road Name	Routine Maintenance Expenditure	QRA Dec 2021 Flood Damage Expenditure	QRA May 2022 Flood Damage Expenditure	QRA Sep 2022 Flood Damage Expenditure
4001	Adavale Road	\$ 65,910.50	\$ 3,489.32	\$ 5,534.17	
4002	Alice Downs Road	\$ 3,502.00	\$ 49,974.19		
4003	Allambie Road				
4004	Allendale - Warrah Road	\$ 24,780.99	\$ 99,556.07		\$ 89,820.00
4005	Armadilla Road	\$ 8,543.60	\$ 6,275.00		
4006	Bakers Bend Road				
4007	Balmacara Road	\$ 76,363.22	\$ 117,711.22		
4008	Bannermans Road				
4009	Barrgo Road	\$ 29,449.25	\$ 172,294.04		
4010	Biddenham Road	\$ 83,208.17	\$ 2,839.25		
4011	Bilbie Park Road	\$ 33,502.08			\$ 50,569.20
4012	Biloola Road	\$ 11,168.61	\$ 593.94		
4013	Blackburn Road				
4014	Loddon Road Black Tank	\$ 482.08			
4015	Black Ward Road	\$ 1,892.83	\$ 332,802.43		
4016	Boggarella Road	\$ 31,027.08	\$ 92,555.41		
4017	Belrose Road		\$ 718.52		
4018	Burrandulla Road	\$ 715.87	\$ 2,990.71		
4019	Albury Road				
4020	Caldervale - Khyber Road		\$ 23,493.26		
4021	Auburnvale Road	\$ 1,805.86			
4022	Calowie Road				
4023	Cargara Road				
4024	Caroline Xing Road	\$ 12,647.13	\$ 1,004.58		
4025	Clara Creek Road	\$ 219.13	\$ 9,485.43		\$ 113,257.00
4026	Cooladdi Access Road				
4027	Cooladdi-Langlo Crossing	\$ 16,430.83	\$ 6,593.71		\$ 3,216.62
4028	Cooladdi-Yarronvale Road	\$ 482.08			
4029	Coolamon Road				
4030	Croxdale Road	\$ 1,243.48	\$ 8,945.03		
4031	Cunno Road	\$ 8,359.35	\$ 39,502.71		
4032	Derbyshire Road				
4033	De Warra Road				
4034	Dilalah Bridge Road	\$ 3,849.17			\$ 6,423.23
4035	Doolbillah Road				
4036	Dundee Road	\$ 588.00	\$ 137.60		
4037	Durella Road	\$ 3,307.20	\$ 25,915.00		
4038	Fortland Road	\$ 813.02			
4039	Glenallen Road		\$ 19.92		
4040	Glenbrook Road	\$ 360.10			
4041	Greenstead Road	\$ 413.06			
4042	Guestling Road	\$ 1,179.52			
4043	Gundare Road	\$ 322.63	\$ 498.41		
4044	Gunnawarra Road	\$ 524.06			
4045	Hillgrove Road	\$ 9,453.60	\$ 97.26		
4046	Hoganthulla Road	\$ 59,592.00	\$ 25,140.32		
4047	Hythe Road		\$ 2,751.01		
4048	Joylands Road				
4049	Khyber Road	\$ 72,540.74	\$ 344,987.22		
4050	Killarney Road	\$ 39,437.08	\$ 859.41		\$ 76,114.00
4051	Laguna Road	\$ 27,134.70	\$ 71,285.74		
4052	Langlo River Road	\$ 3,074.95	\$ 3,593.50		
4053	Maruga Road				
4054	Maryvale Road	\$ 20,346.77	\$ 79,819.90		
4055	Merrigang Road			\$ 8,710.00	
4056	Merrigol Road		\$ 2,927.27		
4057	Middle Creek Road	\$ 15,473.66	\$ 288,891.83		\$ 77,477.10
4058	Mona Road	\$ 4,572.11	\$ 106.29		
4059	Mt Maria Road	\$ 5,253.00	\$ 56,605.00		
4060	Meigunya Access road	\$ 1,177.36			
4061	Mt Tabor Road	\$ 179,529.51	\$ 1,022,505.93		\$ 389.09
4062	Murweh Road				
4063	Narrga (Raincourt) Road				
4064	Nebine Road	\$ 22,212.70	\$ 4,866.27		
4065	Nebine Bolton Shortcut	\$ 2,237.09			
4066	Nebine Comm. Ctr Road				
4067	New Farm Road				
4068	Newholme Road	\$ 8,155.45	\$ 5,830.44		
4069	Newstead Road	\$ 8,018.88	\$ 28,785.12		\$ 49,391.00
4070	Nimboy Road	\$ 142.41			
4071	Nooraloo Road	\$ 30,333.57	\$ 182,184.40		\$ 266,560.52
4072	Norah Park Road	\$ 360.10			
4073	No 7 Block Road		\$ 91.60		
4074	Old Charleville Road	\$ 35,610.83	\$ 46,730.26		
4075	Old Quilpe Road	\$ 5,077.46	\$ 888.98		
4076	Old Tambo Road	\$ 124,772.13			
4077	Orange Tree Xing Road	\$ 8,872.35	\$ 12,136.29		
4078	Ouda Road				
4079	Ouda Downs Road	\$ 20,872.80	\$ 6,630.00		\$ 62,912.20
4080	Oxford Downs Road	\$ 968.98			
4081	Perola Park Road	\$ 5,178.10			
4082	Pinnacle Road	\$ 372.97	\$ 5,027.40		\$ 1,840.00
4083	Red Ward Road	\$ 45,239.66	\$ 353,657.60		\$ 62,671.90
4084	Rhylstone Road				
4085	Rocky Road		\$ 30,098.48		
4086	Rosebank Road				
4087	Roslin Road	\$ 4,737.50			
4088	Rose Park Road	\$ 1,619.10			
4089	Rosewood Road				
4090	Shelbourne Road		\$ 35,185.00		\$ 5,300.00
4091	Sherwood Road				
4092	Loddon Road West				
4093	Tantillon road				
4094	Tregote Road	\$ 428.79			
4095	Uabba Road	\$ 42,055.36	\$ 14,734.01		
4096	Urana Road				
4097	Valeravale Road	\$ 7,807.90			
4098	Walal-Riversleigh Road	\$ 360.10			
4099	Wardsdale Road	\$ 3,877.65	\$ 700.34		
4100	Waterford Road	\$ 2,868.11	\$ 2,825.03		
4101	Wellwater Road	\$ 3,928.05	\$ 89,164.27		\$ 297,457.17
4102	Wheatleigh Road	\$ 991.72	\$ 1,516.39		
4103	Winneba Road	\$ 39,338.75	\$ 64,860.00		
4104	Wiringa Road	\$ 8,029.87			
4105	Wongalee South Rd				
4106	Wongalee North Rd				
4107	Wongamere Road				
4108	Woolabra				
4109	Wooyanong Road		\$ 602.61		
4110	Boatman Wyandra Road				
4111	Red Lane Road	\$ 527.87	\$ 122.00		
4112	Borea Access Road		\$ 570.00		\$ 27,590.00
4113	Clara Access Road		\$ 1,181.82		
4114	Caledonia Road	\$ 7,264.40	\$ 2,970.00		
4115	Wintara Road				
4117	Riccarton Road	\$ 185.48	\$ 473.40		
4118	Yanna Bridge Road		\$ 9,798.73		
4119	27 Mile Gardens Road				
4120	Bolton Road	\$ 84,091.54	\$ 6,962.12		\$ 256,735.00
4121	Breakaway Road				
4122	Claren Park Road	\$ 1,256.31	\$ 5,945.49		
4123	Columbo Road				
4124	Cooladdi Pump Road				
4125	Creswell Access Road				
4128	Langlo Hall Road	\$ 1,632.35			
4129	Lasso Gowrie Road				
4130	Rosemount Road				
4131	Aronfield Road				
4132	Monamby Park Road				
4133	Northview Road		\$ 1,817.50		
4134	Palmers Road	\$ 0.03			
4135	Lyons Road	\$ 0.01			
4136	Percival Road				
4137	Rainmore Road		\$ 17,133.39		
4138	Westlyn Road	\$ 445.03			
	<b>Total</b>	<b>\$ 1,390,547.76</b>	<b>\$ 3,830,455.37</b>	<b>\$ 5,534.17</b>	<b>\$ 1,456,434.03</b>
	Budget	\$ 1,300,000.00	\$ 5,337,161.67	\$ 429,375.36	Funding yet to be finalised
	Percentage Expended	107%	72%	1%	
	Percentage through Year	100%			

PLANT MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Wages	\$ 303,398.64	\$ 283,243.99
Parts	\$ 806,919.72	\$ 874,028.41
Tyres & Tubes	\$ 157,473.42	\$ 127,820.33
Fuels & Oils	\$ 799,629.94	\$ 1,004,322.93
Registration	\$ 94,271.18	\$ 106,973.44
Wages (supervision)	\$ 234,809.00	\$ 259,974.90
Consumables	\$ 44,960.85	\$ 40,323.16
Workshop Apprentice	\$ 5,837.58	\$ -
Insurance	\$ 6,570.00	\$ 62,984.97
<b>Total Expenditure</b>	<b>\$ 2,453,870</b>	<b>\$ 2,759,672.13</b>
Budget Expenditure	\$ 2,599,586.00	
Percentage Expenditure	\$ 2,759,672.13	
Revenue to Date	\$ 3,688,116.52	
Budget Revenue	\$ 4,134,000.00	
Percentage Revenue	89%	
Percentage through Year	100%	

URBAN STREET MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Augathella Street Lighting	\$ 17,145.13	\$ 17,438.07
Morven Street Lighting	\$ 7,503.80	\$ 409.11
Charleville Street Lighting	\$ 50,526.01	\$ 56,892.29
Augathella Street Maintenance	\$ 213,492.64	\$ 257,355.16
Morven Street Maintenance	\$ 111,125.60	\$ 123,795.85
Charleville Street Maintenance	\$ 700,280.74	\$ 731,479.88
Augathella Street Cleaning	\$ 34,510.98	\$ 36,813.87
Morven Street Cleaning	\$ 38,653.04	\$ 39,388.23
Charleville Street Cleaning	\$ 320,927.36	\$ 292,262.67
Charleville Mowing/Slashing/Weeds	\$ 54,103.43	\$ 38,292.56
Morven Mowing/Slashing/Weeds	\$ 49,292.31	\$ 63,741.10
Augathella Mowing/Slashing/Weeds	\$ 128,072.76	\$ 142,645.20
<b>Total Expenditure</b>	<b>\$ 1,725,634</b>	<b>\$ 1,800,513.99</b>
Budget	\$ 1,300,000.00	
Percentage Spent	139%	
Percentage through Year	100%	

PUBLIC FACILITIES MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Augathella Public Facilities Maintenance	\$ 34,606.66	\$ 57,731.51
Morven Public Facilities Maintenance	\$ 40,767.34	\$ 47,838.33
Charleville Public Facilities Maintenance	\$ 70,330.26	\$ 75,295.65
Augathella Vandalism Expenses	\$ 160.11	\$ 185.40
Charleville Vandalism Expenses	\$ 3,980.51	\$ 2,830.29
Morven Vandalism Expenses	\$ -	\$ -
<b>Total Expenditure</b>	<b>\$ 149,844.88</b>	<b>\$ 183,881.18</b>
Budget	\$ 142,800.00	
Percentage Spent	129%	
Percentage through Year	100%	

PARKS AND GARDENS MAINTENANCE

Item	2021-2022 Expenditure	2022-2023 Expenditure
Augathella Parks & Garden	\$ 88,820.77	\$ 116,962.23
Morven Parks & Garden	\$ 79,881.09	\$ 83,752.02
Charleville Parks & Garden	\$ 706,681.15	\$ 807,011.93
<b>Total Expenditure</b>	<b>\$ 875,383.01</b>	<b>\$ 1,007,726.18</b>
Budget	\$ 815,000.00	
Percentage Spent	124%	
Percentage through Year	100%	

**13.2 MORVEN PROGRESS ASSOCIATION 5 YEAR PROGRAM (2023/2024 - 2027/2028)**

**Author:** Director Engineering Services

**Authoriser:** CEO

**RECOMMENDATION**

1. That Council endorse to the five-year program (2023/2024 - 2027/2028) submitted by the Morven Progress Association.
  
2. That Council approve the \$70,500 budget for the 2023/2024 financial year.

**BACKGROUND**

**Purpose**

The purpose of this report is to provide Council the underlying information to the five-year program submitted by the Morven Progress Association.

**Discussion**

Council received a five-year program (2023/2024 to 2027/2028) from the Morven Progress Association (*Attachment 1 – Morven Progress Association Five Year Program*). The estimated budget is shown in Table 1 below.

**Table 1**

2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
\$70,000	\$124,500	Nil	Nil	Nil

The information given below is the highlights of the expenditure for Morven for 2022/2023.

Activities	Expenditure	Total Budget for all 3 Towns	Spent in Morven (%)
Urban Street Maintenance	\$227,334	\$1,300,000	17.49%
Public Facilities Maintenance	\$50,668	\$142,800	35.48%
Parks and Garden Maintenance	\$83,752	\$815,000	10.27%

Many items in the Progress Association’s five-year program are already a part of the Council’s Operation and Maintenance program. There are only a few items of capital nature as shown in the program (*Attachment 1 – Morven Progress Association Five Year Program*) that the Progress Association are seeking an additional budget for from Council.

*Note: greyed out areas in attachment are normal budgetary items already included as business as usual (BAU) (2023 estimate \$360K)*

**Consultation**

Consulted with Town Supervisor regarding the program and Louise Winten the Secretary of the Morven Progress Association and agreed that the work will be carried out once the budget is approved.

**Financial Risks**

Majority of the items mentioned in the program already form a part of Council's operations and maintenance budget, only the items of capital nature such as the upgrade of the existing sewerage system are recommended to include in the budget. Therefore, there is no financial risks involved in the 5-year program submitted by the Morven Progress Association.

**Environmental Risks**

N/A

**Social Risk**

N/A

**Legal Risk**

N/A

**LINK TO CORPORATE PLAN**

- 1.2.1 Council has in place effective whole of community communication and engagement strategies

**ATTACHMENTS**

1. **Morven Progress Association Five Year Program**

<b>Morven Progress Assoc. 5 Year Plan 9-05-23</b>					
Activities	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
<b>Hall</b>					
Install new commercial kitchen in the Hall with new appliances (Done)					
Install Kitchen split system for heating in Winter		\$ 3,000.00			
Major repair/refresh Mens and Ladies Toilets					
Tea/Coffee Station with Zippo Hot Water – Dale Clarke has the Zippo	\$ 3,000.00				
Toilet Block in Playground area with disabled access and change table		\$ 60,000.00			
Paint all external and internal, maintenance works incl leaks/louvre replacement		\$ 15,000.00			
<b>Dick Baker Shed</b>					
Shed roof over Heritage Railway items, extend Garden and include covered seating	\$ 5,000.00				
<b>Main Street</b>					
Heritage Trail Town Markers		\$ 2,000.00			
Facelift hospital hill road - Landscaping		\$ 4,000.00			
BBQ Area beside VIC – Bricks and Door from Bakers Oven to be used		\$ 3,000.00			
Dead tree/branch removal					
Rubbish Bin outside Post Office(Done)					
<b>Rec Grounds</b>					
Upgrade Payment system to envelope/Bank acc detail & Signage	\$ 1,500.00				
Upgrade Septic System ( to be done before X- Mass tourist season )	\$ 50,000.00				
Clotheslines		\$ 500.00			
Sink next to new BBQ	\$ 500.00				
Lighting - ongoing GCBF Grant application and others...(ongoing)					
Community mural on end of shed(Jenny Peacock HOPE Program June/July 23)					
White timber fence around oval		\$ 40,000.00			
<b>Mobile phone coverage and internet upgrades</b>					
Put in upgrade requests to Telstra and NBN updates on when we will be connected. – <i>NBN have commenced (23/02/23)</i>					
Telstra mobile tower being upgraded(due to finish June)					
Gym - mobile phone booster	\$ 500.00				
<b>Drainage</b>					
Kerb and channelling – Roma Street and Cameron Street					
Blocked drains and gutters – <i>maintenance and removal of grass in existing gutters</i>					
<b>Cemetery</b>					
Graves Board – <i>Ongoing</i>					
Dead tree removal					
Toilet Block					
Landscaping					
<b>Airstrip</b>					
Grading required	\$ 10,000.00				
	\$ 70,500.00	\$ 124,500.00	\$ -	\$ -	\$ -

**14 CORRESPONDENCE FOR CONSIDERATION**

Nil

**15 CONFIDENTIAL MATTERS****RECOMMENDATION**

That Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 275 of the Local Government Act 2012:

**15.1 Regulated Waste Fees**

This matter is considered to be confidential under Section 275 - c of the Local Government Act, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with the local government's budget.

**16 CLOSURE**