



SHIRE OF MURWEH

MORVEN - CHARLEVILLE - AUGATHELLA

Council Meeting

20 AUGUST 2020



New Street Sweeper

MINUTES OF SPECIAL BUDGET MEETING
MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 16 JULY 2020 AT 8:30AM

11188

Present Mayor Shaun Radnedge, Cr Peter Alexander, Cr Paul Taylor, Cr Michael McKellar, Cr Robert Eckel, Chief Executive Officer, Mr. Neil Polglase, Director of Corporate Services, Mr. Ken Timms, Accountant Mrs Claire Alexander

**Corporate Plan
LG Reg. 2012
S165** **Moved: Cr Taylor** **Seconded: Cr Eckel**
"That the reviewed Corporate Plan as presented be adopted."

Carried

**Operational Plan
LG Reg. 2012
S174** **Moved: Cr Eckel** **Seconded: Cr Alexander**
"That the Operational Plan for 2020-21 as presented be adopted, with a review of KPI's presented to the next meeting of Council."

Carried

**Revenue Policy
LG Reg. 2012
S169** **Moved: Cr Alexander** **Seconded: Cr McKellar**
"That the Revenue Policy 2020-21 as presented be adopted."

Carried

**Revenue
Statement 2019-
2020
LG Reg 2012 S169** **Moved: Cr McKellar** **Seconded: Cr Radnedge**
"That the Revenue Statement 2020-21 as presented be adopted."

Carried

Rates & Charges **Moved: Cr Radnedge** **Seconded: Cr Taylor**
"That the general differential rate be set for the financial year 2020-21 as follows: -

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Differential Rate		
Categories	Description	Cent in \$
Category 1	Charleville Residential	5.74
Category 2	Augathella Residential	2.78
Category 3	Augathella Non-residential	2.78
Category 4	Morven Residential	2.78
Category 5	Morven Non-residential	2.78
Category 6	Rural and Rural Residential <700 Ha	1.24
Category 7	Rural 700 - 5,000 Ha	0.90
Category 8	Rural 5,001 - 10,000 Ha	0.90
Category 9	Rural > 10,000 Ha	0.90
Category 10	Vacant	1.24
Category 11	Charleville Multi-dwelling Residential	5.74
Category 12	Charleville Commercial	5.74
Category 13	Chareville Tourist Parks, Short Accommodation and Clubs	5.74
Category 14	Charleville Industrial	5.74
Category 15	Transformer	1.24
Category 16	Outside Urban Other Land < 700 Ha	1.24
Category 17	Outside Urban Large Industry	1.24
Category 18	Carbon Farming <5,000 Ha	0.90
Category 19	Carbon Farming 5,001 - 10,000 Ha	0.90
Category 20	Carbon Farming > 10,000 Ha	0.90

Carried

Moved: Cr Taylor

Seconded: Cr Eckel

“That the minimum general rate be set for the financial year 2020-21 as follows: -

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Differential Rate	Description	Minimum per annum
Category 1	Charleville Residential	\$649
Category 2	Augathella Residential	\$649
Category 3	Augathella Non-residential	\$649
Category 4	Morven Residential	\$649
Category 5	Morven Non-residential	\$649
Category 6	Rural and Rural Residential <700 Ha	\$1,082
Category 7	Rural 700 - 5,000 Ha	\$1,644
Category 8	Rural 5,001 - 10,000 Ha	\$4,419
Category 9	Rural > 10,000 Ha	\$4,743
Category 10	Vacant	\$649
Category 11	Charleville Multi-dwelling Residential	\$649
Category 12	Charleville Commercial	\$649
Category 13	Charleville Tourist Parks, Short Accommodation and Clubs	\$649
Category 14	Charleville Industrial	\$649
Category 15	Transformer	\$1,082
Category 16	Outside Urban Other Land < 700 Ha	\$1,082
Category 17	Outside Urban Large Industry	\$1,082
Category 18	Carbon Farming <5,000 Ha	\$1,644
Category 19	Carbon Farming 5,001 - 10,000 Ha	\$4,419
Category 20	Carbon Farming > 10,000 Ha	\$4,743

Carried

Moved; Cr Eckel

Seconded: Cr Alexander

“That the limitation on general rates be set for the financial year 2020-21 as follows:-

MINUTES OF SPECIAL BUDGET MEETING
MURWEH SHIRE COUNCIL
HELD ON THURSDAY, 16 JULY 2020 AT 8:30AM

Differential Rate		
Categories	Description	Capped %
Category 1	Charleville Residential	2%
Category 2	Augathella Residential	0%
Category 3	Augathella Non-residential	0%
Category 4	Morven Residential	0%
Category 5	Morven Non-residential	0%
Category 6	Rural and Rural Residential <700 Ha	2%
Category 7	Rural 700 - 5,000 Ha	2%
Category 8	Rural 5,001 - 10,000 Ha	2%
Category 9	Rural > 10,000 Ha	2%
Category 10	Vacant	0%
Category 11	Charleville Multi-dwelling Residential	2%
Category 12	Charleville Commercial	2%
Category 13	Charleville Tourist Parks, Short Accommodation and Clubs	2%
Category 14	Charleville Industrial	2%
Category 15	Transformer	0%
Category 16	Outside Urban Other Land < 700 Ha	2%
Category 17	Outside Urban Large Industry	2%
Category 18	Carbon Farming <5,000 Ha	2%
Category 19	Carbon Farming 5,001 - 10,000 Ha	2%
Category 20	Carbon Farming > 10,000 Ha	2%

Carried

**Charleville
Sewerage/
Cleansing
Charges**

Moved: Cr Alexander

Seconded: Cr McKellar

“That the following sewerage and cleansing charges be set for the 2020-21 financial year:

Pedestal - \$393.30 per pedestal per annum/with single unit residences with more than 1 pedestal \$205 for each additional pedestal

Garbage - \$318.25 per service per annum”

Carried

**Augathella
Cleansing
Charges**

Moved: Cr McKellar

Seconded: Cr Radnedge

“That the garbage charge of \$257 per service per annum be set for the 2020-21 financial year.”

Carried

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**Augathella CED
Charges**

Moved: Cr Radnedge

Seconded: Cr Taylor

"That the following charges be set for the 2020-21 financial year: -

Dwellings	\$ 390.15
Business Premises	\$ 449.40
Hotels/Motels	\$2,209.85
School	\$1,843.65
Aged Person Complex	\$1,843.65
Hospital	\$1,290.30
Public Park	\$ 390.15
Churches	\$ 157.10
Masonic Lodge/Halls	\$ 157.10
Buildings not specified	\$ 185.10

Carried

**Morven Cleansing
Charges**

Moved: Cr Taylor

Seconded: Cr Eckel

"That a cleansing charge of \$257 per service per annum be set for the 2020-21 financial year."

Carried

**Charleville /
Augathella &
Morven Water
Supply Charges**

Moved: Cr Eckel

Seconded: Cr Alexander

"That the charge for the supply of water to properties within the Charleville/Augathella/Morven Water Supply area, and surrounding properties approved by Council, be set for the 2020-21 financial year, based on the following:-

\$656.90 per annum"

"That the charge per kilolitre of consumption over and above the annual allocation be charged at \$ 0.60 cents per kilolitre".

Carried

**Discount on Rates
LG Reg. 2012
S130**

Moved: Cr Alexander

Seconded: Cr McKellar

"That Council allows ten percent (10%) by way of a discount on rates and charges levied by Council, (excluding interest, fire levy and excess water charges) for the 2020-21 financial year when all rates and charges are paid by the due date."

Carried

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Interest on Arrears LG Reg. 2012 S133	Moved: Cr McKellar	Seconded: Cr Radnedge
	"That interest at the percentage rate of 8.53% per annum be charged by the Council for the 2020-21 financial year for rates and charges not paid at the 30 th June of the previous financial year until payment is fully made on all rate arrears."	
		<u>Carried</u>
Pensioner Remission LG Reg. 2012 S122	Moved: Cr Radnedge	Seconded: Cr Taylor
	"That qualifying Age Pensioners, having a Commonwealth Government Concession Card, be granted a remission of up to \$360 per annum of general rates levied for the 2020-21 financial year, under the same criteria as the State Government Pensioner Remission Scheme."	
		<u>Carried</u>
Change in Rates and Charges LG Reg. 2012 S169	Moved: Cr Taylor	Seconded: Cr Eckel
	"That the Change in Rates and Charges of 2% be adopted".	
	The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	
	For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.	
		<u>Carried</u>
Council Assistance	Moved: Cr Eckel	Seconded: Cr Alexander
	"That the applications for Council Assistance received for 2020-21 be approved as presented."	
		<u>Carried</u>
Debt Policy LG Reg. 2012 S192	Moved: Cr Alexander	Seconded: Cr McKellar
	"That the Debt Policy 2020-21 as presented be adopted."	
		<u>Carried</u>
Investment Policy LG Reg. 2012 S191	Moved: Cr McKellar	Seconded: Cr Radnedge
	"That the Investment Policy 2020-21 as presented be adopted."	

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Procurement Policy LG Reg. 2012 S198	Moved: Cr Radnedge	<u>Carried</u> Seconded: Cr Taylor
	"That the Procurement Policy 2020-21 as presented be adopted."	
		<u>Carried</u>
Financial Hardship Policy LG Reg. 2012 S120	Moved: Cr Taylor	Seconded: Cr Eckel
	"That the Hardship Policy 2020-21 as presented be adopted."	
		<u>Carried</u>
Fees and Charges 2020-21	Moved: Cr Eckel	Seconded: Cr Alexander
	"That the Fees and Charges 2020-21 as presented be adopted."	
		<u>Carried</u>
Charleville Airport Passenger Fees And Landing Charges 2020-21	Moved: Cr Alexander	Seconded: Cr McKellar
	"That the Charleville Airport Passenger Fees and Landing Charges 2020-21 as presented be adopted."	
		<u>Carried</u>
Estimated Position for 30 June 2020 LG Reg. 2012 S205	Moved: Cr McKellar	Seconded: Cr Radnedge
	"That the estimated financial position and operations for 30 June 2020 as presented be adopted."	
		<u>Carried</u>
Statement of Comprehensive Income LG Reg. 2012 S169	Moved: Cr Radnedge	Seconded: Cr Taylor
	"That the Budget Statement of Comprehensive Income 2020-21 to 2022-23 as presented be adopted".	
		<u>Carried</u>
Statement of Financial Position LG Reg. 2012 S169	Moved: Cr Taylor	Seconded: Cr Eckel
	"That the Budget Statement of Financial Position 2020-21 to 2022-23 as presented be adopted".	
		<u>Carried</u>

MINUTES OF SPECIAL BUDGET MEETING
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Statement of Changes In Equity LG Reg. 2012 S169	Moved: Cr Eckel "That the Budget Statement for Changes in Equity 2020-21 to 2022-23 as presented be adopted."	Seconded: Cr Alexander <u>Carried</u>
Statement of Cash Flows LG Reg. 2012 S169	Moved: Cr Alexander "That the Statement of Cash Flows 2020-21 to 2022-23 as presented be adopted."	Seconded: Cr McKellar <u>Carried</u>
10 Year Statement of Comprehensive Income LG Reg. 2012 S169	Moved: Cr McKellar "That the 10 Year Statement of Comprehensive Income 2020 - 2030 as presented be adopted."	Seconded: Cr Radnedge <u>Carried</u>
10 Year Statement of Financial Position LG Reg. 2012 S169	Moved: Cr Radnedge "That the 10 Year Statement of Financial Position 2020 – 2030 as presented be adopted."	Seconded: Cr Taylor <u>Carried</u>
10 year Statement of Change in Equity LG Reg. 2012 S169	Moved: Cr Taylor "That the 10 Year Statement of Change in Equity 2021 – 2030 as presented be adopted."	Seconded: Cr Eckel <u>Carried</u>
10 Year Statement of Cash Flow LG Reg. 2012 S169	Moved: Cr Eckel "That the 10 Year Statement of Cash Flows 2021– 2030 as presented be adopted."	Seconded: Cr Alexander <u>Carried</u>
Financial Sustainability Ratios LG Reg. 2012 S169	Moved: Cr Alexander "That the Financial Sustainability Ratios 2021-2030 as presented be adopted."	Seconded: Cr McKellar <u>Carried</u>

MINUTES OF SPECIAL BUDGET MEETING
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**Code of
Competitive
Conduct
LG Reg. 2012 S39
LG Act 2009 S 47**

Moved: Cr McKellar

Seconded: Cr Radnedge

"That Council not apply the code of competitive conduct to the following business activities:

Building Certification – operating expenses of \$82,000 is below the threshold of \$340,000.

Roads activity – operating expenses of \$ 1,915,964 is above the threshold of \$340,000. However, as the Contract is awarded to Council based on quotation, Council will not apply the code of competitive conduct."

Carried

Meeting Closed

There being no further business to discuss the Mayor declared the meeting closed at 8:58am.

Cr S Radnedge
Mayor

MINUTES OF AN ORDINARY MEETING
OF THE MURWEH SHIRE COUNCIL
HELD ON THURSDAY 16 JULY 2020 AT 9:00AM

Present	Mayor Shaun Radnedge, Cr Peter Alexander, Cr Robert Eckel, Cr Michael McKellar, Cr Paul Taylor, Mr Neil Polglase CEO, Mr Ken Timms Director of Corporate Services.	
Opening Prayer	Fr Warren delivered a prayer for the guidance of Council.	
Conflict of Interest	None reported.	
Minutes of Previous Council Meeting	Moved: Cr Alexander	Seconded: Cr McKellar
	"That the minutes of the Ordinary Council Meeting held 18 June 2020 be taken as read, confirmed and signed as a correct record of proceedings."	
		<u>Carried</u>
Financial Report	Moved: Cr Taylor	Seconded: Cr Eckel
	"That the Financial Report be received."	
		<u>Carried</u>
2019-2020 Operational Plan Review	Moved: Cr Eckel	Seconded: Cr Alexander
	"That Council as per section 104(7) of the Local Government Act receives the Quarterly Review of the 2019/2020 Operational Plan as presented."	
		<u>Carried</u>
Human Resources Report	Moved: Cr Eckel	Seconded: Cr Taylor
	"That the Human Resources Report be received."	
		<u>Carried</u>
Workplace Health & Safety Report	Moved: Cr Eckel	Seconded: Cr Alexander
	"That the Workplace Health and Safety Report be received."	
		<u>Carried</u>
Attendance	<i>Cr Taylor exited the meeting at 9:38am</i>	
	<i>Cr Taylor entered the meeting at 9:44am</i>	

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Tourism Reports	Moved: Cr McKellar	Seconded: Cr Alexander
	"That the Tourism Section (Experience Charleville, Visitor Information Centre and Cosmos Centre) reports be received."	
		<u>Carried</u>
Libraries Report	Moved: Cr Taylor	Seconded: Cr Eckel
	"That the Libraries Report be received."	
		<u>Carried</u>
Policy - Request for Council Assistance Honesty Box	Moved: Cr Alexander	Seconded: Cr McKellar
	"That the matter lay on the table and be re-presented to the August Meeting of Council. "	
		<u>Carried</u>
Meeting Adjourn	The meeting adjourned for a morning tea break at 10:15am.	
Meeting Resumed	The meeting resumed from the morning tea break at 10.35am.	
Environmental & Health Services Report	Moved: Cr McKellar	Seconded: Cr Alexander
	"That the Environmental and Health Services report be received."	
		<u>Carried</u>
Suspend Standing Orders	Moved: Cr McKellar	Seconded: Cr Eckel
	"That standing orders be suspended to receive a delegation from Queensland Treasury Corporation for a presentation via teams."	
		<u>Carried</u>
Resume Normal Proceedings	Moved: Cr Eckel	Seconded: Cr Taylor
	"That Council resumes normal proceedings."	
		<u>Carried</u>
Engineering Report	Moved: Cr Eckel	Seconded: Cr Taylor
	"That the Engineering Services Report be received."	
		<u>Carried</u>

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Suspend Standing Orders	Moved: Cr Taylor	Seconded: Cr McKellar
	"That Council suspends standing orders to receive a presentation from Activate Social Enterprises."	
		<u>Carried</u>
Resume Normal Proceedings	Moved: Cr Taylor	Seconded: Cr Alexander
	"That Council resumes normal proceedings."	
		<u>Carried</u>
LGAQ Conference Gold Coast	Moved: Cr Eckel	Seconded: Cr McKellar
	"That Council appoints Mayor Cr Shaun Radnedge and Deputy Mayor Cr Peter Alexander as council delegates with the Chief Executive Officer as observer to attend the LGAQ annual conference at the Gold Coast Convention Centre from 19 – 21 October 2020."	
		<u>Carried</u>
Public Holidays Murweh Shire	Moved: Cr Alexander	Seconded: Cr Eckel
	"That Council makes application for gazettal of two public holidays in 2021.	
	<ol style="list-style-type: none"> 1. Charleville & District Show Society Holiday Friday 14th May 2021 2. Warrego Race Club Melbourne Cup – Tuesday 2nd November 2021" 	
		<u>Carried</u>
Morven Freight Hub Truck Wash	Moved: Cr Eckel	Seconded: Cr McKellar
	"That Council confirms:	
	<ol style="list-style-type: none"> 1. it has budgeted the Recipient's financial contribution to the project 2. is committed to delivering the Project and 3. acknowledges responsibility for any funding shortfall if costs or other contributors change." 	
		<u>Carried</u>
Charleville Gym Extension	Moved: Cr Alexander	Seconded: Cr Taylor
	"That Council confirms:	
	<ol style="list-style-type: none"> 1. it has budgeted the Recipient's financial contribution to the project 2. is committed to delivering the Project and 3. acknowledges responsibility for any funding shortfall if costs or other contributors change." 	
		<u>Carried</u>

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Council Delegates – Charleville Airfield Museum	Moved: Cr Eckel	Seconded: Cr McKellar
	“That Cr Shaun Radnedge and Cr Peter Alexander be approved as council delegates to the Charleville Airfield Museum.”	
		<u>Carried</u>
Application for Conversion to Freehold	Moved: Cr Alexander	Seconded: Cr Taylor
	“That Council advises the Department of Natural Resources, Mines & Energy that it has no objections to the Conversion of GHPL 10/2800 over Lot4 on BUR4 title reference 17657084 to freehold.”	
		<u>Carried</u>
Development Application Material Change of Use Ms K Percival – Art Studio	Moved: Cr Eckel	Seconded: Cr Taylor
	“That the development application – Material Change of Use to use premises situated at 65 Parry Street, Charleville, and described as Lot 2 RP 78755 as an art studio be approved subject to the following conditions: <ul style="list-style-type: none"> • That on-site car parking is provided and maintained in accordance with Council’s Planning Scheme. • That a maximum of four (4) people be permitted to reside on site at any one time • That smoke detectors be installed and maintained in the building to the current Australian standards. 	
		<u>Carried</u>
Purchase of Lot41 on A2374, 108-110 Nelson St, Augathella.”	Moved: Cr Alexander	Seconded: Cr Taylor
	“That Council delegate the responsibility for the sale of the parcel of land to JT & BP Russell to the CEO and Mayor.”	
		<u>Carried</u>
Council Assistance – Upgrade Easement 164 Frawley Street Charleville	Moved: Cr Taylor	Seconded: Cr Eckel
	“That Council undertake an upgrade and gravel the easement adjoining lots 1 & 2 on SP181415 and Lot 5 on RP810962 in compensation for drainage and crossover not being undertaken at subdivision approval in 2005.”	
		<u>Carried</u>
Tenders For The Construction Of Buildings At The Morven Freight Hub MRH16 19-20	Moved: Cr Eckel	Seconded: Cr McKellar
	“Based on the full assessment of offers received, including offer price, relevant experience, local economic stimulus and assessed construction period;	

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MRH17 19-20

- That tender MRH17. 19-20 for construction of the Fodder Shed be awarded to Gecko Builders & Concreters P/L of Charleville for the sum of \$166,666.50 + GST.
- That tender MRH16. 19-20 for construction of the Office & Amenities Building be awarded to New State Builders P/L of Dalby for the sum of \$314,305.00 + GST.

The Motion was Defeated**Moved: Cr Alexander****Seconded: Cr Eckel**

“Based on the full assessment of offers received, including offer price, relevant experience, local economic stimulus and assessed construction period;

- That tender MRH17 19-20 for construction of Fodder Shed be awarded to Gecko Builders and Concreters P/L of Charleville for the sum of \$166,666.50 + GST.”

Carried**Moved: Cr Eckel****Seconded: Cr Taylor**

“That tender MRH16. 19-20 for construction of the Office & Amenities Building be awarded to Thompson for \$351,787 + GST based on employment base within the local community; timeframe recommended two separate contractors be onsite at the same time and the ability of the local supplier to utilise local procurement sources within the contract.”

Carried**Meeting Closed**

There being no further business the Mayor declared the meeting closed at 2.43pm.

Cr Shaun Radnedge
Mayor



FINANCIAL REPORT

COUNCIL MEETING

20th August 2020

**Mayor and Councillors
Murweh Shire Council
CHARLEVILLE QLD 4470**

Highlights of this month's Financial Report:

Report - Period Ending 31 July 2020.

Revenue

Total revenue of \$2.102M to 31 July 2020 represents 6% of the total budget of \$33.273M.

These statements are for 1 month of the financial year and generally would represent 9% of the overall budget.

Generally budgets are on target for the 1st month of the financial year.

Overall Council's working capital is okay and Council has had no need to draw on the overdraft facility to date.

Expenses

Total expenditure of \$1.301M to 31 July 2020 represents 6% of the total budgeted expenditure of \$23.309M.

Outcome

There is currently a cash Surplus of \$0.801M.

Capital Works

See the Capital Funding Report 2020 – 21 for details of all projects.

1. Cash Position
2. Monthly Cash Flow Estimate
3. Comparative Data
4. Capital Funding – budget V’s actual
5. Road Works – budget V’s actual

1. Cash Position as at 31 July 2020

CASH AT BANK			
Operating Account			\$124,953
SHORT TERM INVESTMENTS			
National Bank of Australia		\$	-
QTC Cash Fund			\$3,961,319
	Total	\$	4,086,272
The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors.			
Cash backed Current Liabilities (AL,LSL,SL,RDO)			\$2,290,167
		\$	2,290,167
Balance of recoverable debtors - estimated creditors :			
	(\$349,138 - \$216,027)	\$ 133,111
Plus cash surplus	\$	4,086,272 - \$ 2,290,167	\$ 1,796,105
Working Capital	Total	\$	1,929,216

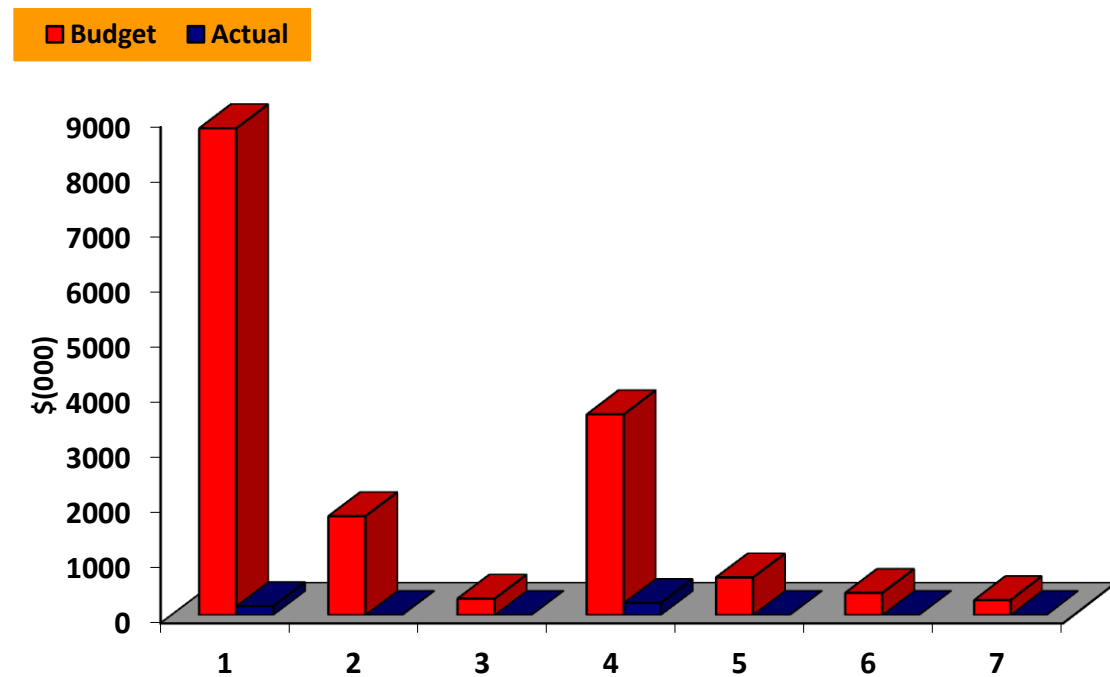
2. Monthly Cash Flow Estimate: - August 2020

Cash Flow Estimate			
Receipts		Expenditure	
Rates	\$150,000	Payroll	\$1,200,000
Fees & Charges	\$6,000	Creditor Payments	\$2,400,000
Debtors	\$300,000	Loan Payments	\$0
Grants/Claims/Loan QTC	\$3,500,000	Lease Payments	\$15,000
Total	\$3,956,000	Total	\$3,615,000
Therefore cash is expected to increase by		\$341,000	in the period.

3. Comparative Data for the month of July 2020

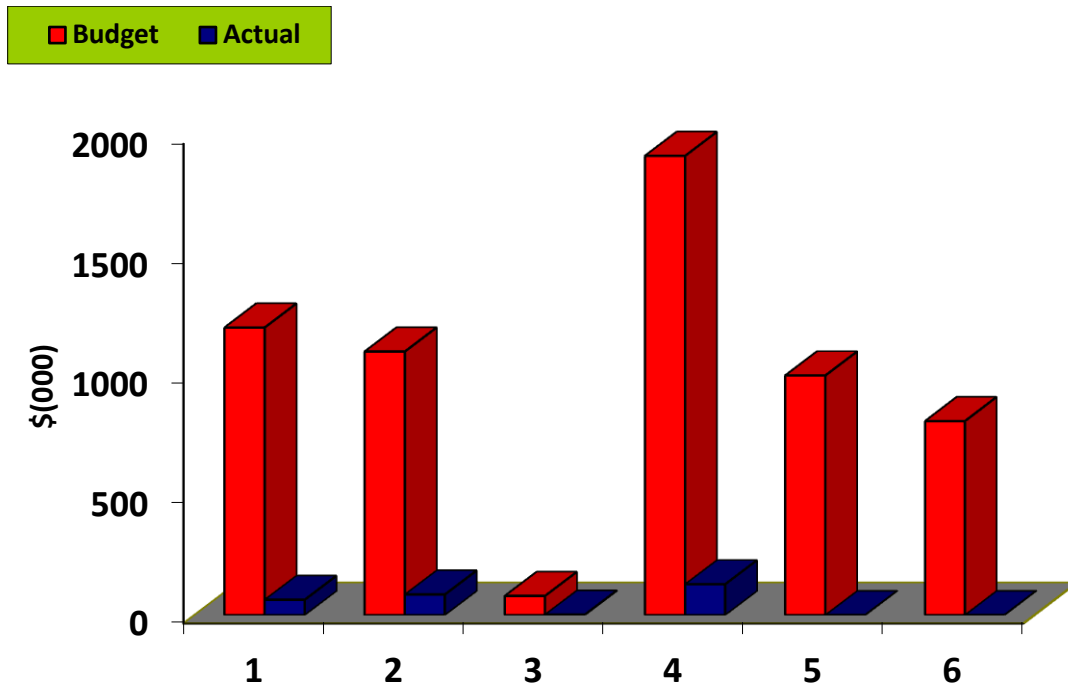
<u>Comparative Year</u>	2020	2019	2018
	\$000	\$000	\$000
Cash position	\$4,086	\$6,910	\$6,772
Working capital	\$1,929	\$4,321	\$4,503
Rate arrears	\$627	\$788	\$670
Outstanding debtors	\$349	\$41	\$515
Current creditors	\$216	\$395	\$349
Total loans	\$2,239	\$2,793	\$2,991

4. Capital Funding: Year to 31 July 2020



	Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
Total Capital Funding	\$15,935	\$382	2.40%
1 Buildings / Other Structures	\$8,827	\$161	1.82%
2 Plant & Equipment / Furniture & Fittings	\$1,800	\$0	0.00%
3 Charleville Airport Upgrade	\$300	\$0	0.00%
4 Road Infrastructure	\$3,649	\$220	6.03%
5 Water & Sewerage Infrastructure	\$685	\$1	0.15%
6 Office Equip	\$402	\$0	0.00%
7 QTC - Loan Redemption	\$272	\$0	0.00%

5. Road Works Expenditure: Year to 31 July 2020



	Budget \$(000)	Expended YTD Actual \$(000)	% of Budget Expended
Total Road Expenditure	\$6,106	\$281	5%
1 Rural Roads	\$1,200	\$64	5%
2 Town Streets	\$1,100	\$86	8%
3 Private Works	\$80	\$2	3%
4 RMPC Works	\$1,916	\$129	7%
5 Flood Damage	\$1,000	\$0	0%
6 Other	\$810	\$0	0%

6. ATTACHMENTS

- Capital Funding Detail
- Rate Arrears Summary
- Revenue & Expenditure Summary
- Balance Sheet

Capital Expenditure as at 31 July 2020

Projects								
Asset Class/GL Number	Job Number	Project Description	Funding source	Actual to date	% of budget	Budgeted Project Costs 2019-20	Total - Actual Project Costs	Total - Budgeted Project Costs
Airport	8000-1751-0	Charleville Airport Security Upgrade		\$0	0.00%	\$0		
242-4000-0	8000-3600-0	Café in the Mulga Upgrade		\$0	0.00%	\$0		
	8000-3601-0	Augathella Airstrip Upgrade	DISER	\$0		\$300,000		
	Sub total			\$0	0.00%	\$300,000		
Land	8000-0070-0	Industrial Estate	BoR	\$7,118	1.78%	\$400,000		
589-4000-0	8000-0071-0	industrial Estate		\$0	0.00%	\$0		
	Sub total			\$7,118	1.78%	\$400,000		
Buildings	8000-1785-0	Life on the Brisbane Line	OTI	\$73,170	14.63%	\$500,000		
360-4000-0	8000-1885-0	Planetarium at Cosmos (BoR)		\$0	0.00%	\$0		
	8000-1886-0	Augathella Smiley Museum		\$0	0.00%	\$0		
	8000-1890-0	New VIC Morven		\$0	0.00%	\$0		
	8000-1891-0	Cosmos Upgrade - Stage 3	GTI	\$65,050	10.01%	\$650,000		
	8000-2550-0	Solar fitout to Buildings	W4Qld	\$9,598	0.00%	\$150,000		
	8000-2501-0	Charleville housing	Drought	\$0	0.00%	\$125,000		

	Sub total			\$6,320	0.15%	\$4,125,525		
Plant Replacement	8000-1200-0	Heavy and Light Plant		\$0	0.00%	\$1,800,000		
445-4000-0	8000-1777-0	CCTV Cameras in the street		\$0	0.00%	\$0		
	Sub total			\$0	0.00%	\$1,800,000		
	8000-1500-0	R2R Balance	R2R	\$0	0.00%	\$49,133		
Roads	8000-2301-0	Footpaths Annual allocation (will be moved to 8001-3040-0)		\$0	0.00%	\$0		
525-4000-0	8000-2305-0	Kerb & Channel Annual allocation		\$14,069	14.07%	\$100,000		
	8000-3021-0	Charleville River Clearing	W4Qld	\$0	0.00%	\$600,000		
	8000-4049-0	Khybar Rd Reseal	R2R	\$0	0.00%	\$320,000		
	8001-3040-0	Footpaths Annual allocation		\$10,833	7.22%	\$150,000		
	8001-4001-0	Adavale Rd	R2R	\$0	0.00%	\$210,000		
	8001-4050-0	R2R/TIDS Killarney Rd	R2R/TIDS	\$194,850	14.90%	\$1,307,340		
	8003-4050-0	R2R/TIDS Killarney Rd	R2R/TIDS	\$0	0.00%	\$642,660		
	8003-4001-0	Adavale Rd	R2R	\$0	0.00%	\$270,000		
	Sub total			\$219,752	6.02%	\$3,649,133		
Water	8000-5252-0	Water Mains Augathella		\$0	0.00%	\$50,000		
555-4000-0	8000-5254-0	Water Mains Charleville		\$0	0.00%	\$150,000		
	8000-5260-0	Water Mains Morven		\$653	0.65%	\$100,000		
	8000-5272-0	Charleville Showground Retic	Drought	\$0	0.00%	\$75,000		
	8000-5273-0	Augathella Brassington Retic	Drought	\$0	0.00%	\$75,000		
	8000-5275-0	Bores - Colladi		\$0	0.00%	\$35,000		
	Sub total			\$653	0.13%	\$485,000		

Sewerage	8000-5300-0	Sewer Infrastructure Repl/New (will be moved to 8000-5360)		\$0	0.00%	\$0	
585-4000-0	8000-5350-0	Sewerage Augathella		\$0	0.00%	\$50,000	
	8000-5360-0	Sewerage Charleville		\$0	0.00%	\$150,000	
	Sub total			\$0	0.00%	\$200,000	
	8000-1774-0	Communications		\$0	0.00%	\$5,000	
Office Equip	8000-1787-0	Animal control		\$0	0.00%	\$0	
597-4000-0	8000-1782-0	Desktop PC's		\$0	0.00%	\$10,000	
	8000-1783-0	IT Hardware		\$0	0.00%	\$0	
	8000-1788-0	ECM Software		\$0	0.00%	\$387,090	
	Sub total			\$0	0.00%	\$402,090	
	Total Capital			\$381,661	2.44%	\$15,662,957	
Int & Redemp	No Job #	Current Loans Payments		\$0	0.00%	\$272,000	
640-672-5000							
	Sub total			\$0	0.00%	\$272,000	
GRAND TOTAL				\$381,661	2.40%	\$15,934,957	

Rates Arrears as at 31 July 2020

Rate Category	Arrears b/f 30 Jun 2020	August & February Levies	Levy Adjustment s	Interest	Receipts	Discount	Write Offs	State Govt & Council Subsidies	Arrears 31 July 2020
Category 1 (Charleville)	708,447.62	-	-	4,203.48	95,764.58	343.35	3,077.38	-	613,465.79
Category 2 (Augathella)	72,619.38	-	-	464.45	5,402.57	-	-	-	67,681.26
Category 3 (Morven)	26,431.86	-	-	149.40	4,199.20	-	-	-	22,382.06
Category 6 (< 700 ha)	187,429.36	-	-	1,088.06	10,094.31	-	-	-	178,423.11
Category 7 (> 700 - < 5000 ha)	338.17	-	-	2.30	-	-	-	-	340.47
Category 8 (> 5000 - < 10000 ha)	50,140.75	-	-	235.17	21,154.64	-	-	-	29,221.28
Category 9 (> 10,000ha)	48,688.62	-	-	257.87	12,255.82	438.60	-	-	36,252.07
Totals	1,094,095.76	-	-	6,400.73	148,871.12	781.95	3,077.38	-	947,766.04
Rates Arrears									947,766.04
Less rates payments made in advance									- 314,195.91
Rates Control Total									633,570.13

Aged Arrears as at 30 June 2020

Current Year	1 Year	2 Years	3 Years	4 Years	5 Years +	Interest	Total
0.00	478,481.81	196,625.38	118,851.35	37,006.84	14,981.56	101,819.10	947,766.04

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 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2021 Printed(KENT): 03-08-2020 7:10:04 AM

		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
		31 Jul 2020	Budget	31 Jul 2020	Budget	31 Jul 2020	Budget
1000-0001	EXECUTIVE MANAGEMENT						
1100-0002	CORP GOVERNANCE SUB PROGRAM	0.00	0	29,387.62	496,987	(29,387.62)	(496,987)
1200-0002	SPECIAL OPERATIONS SUB PROGRAM	0.00	0	0.00	8,142	0.00	(8,142)
1300-0002	DISASTER MANAGEMENT SUB PROGRAM	0.00	17,500	648.48	78,750	(648.48)	(61,250)
1500-0002	HUMAN RESOURCES SUB PROGRAM	0.00	0	7,857.20	143,066	(7,857.20)	(143,066)
1000-0001	EXECUTIVE MANAGEMENT	0.00	17,500	37,893.30	726,945	(37,893.30)	(709,445)
2000-0001	CORPORATE SERVICES						
2100-0002	REVENUE SUB PROGRAM	35,179.87	9,293,572	0.00	0	35,179.87	9,293,572
2200-0002	STORES OPERATION SUB PROGRAM	0.00	0	11,259.23	100,176	(11,259.23)	(100,176)
2300-0002	ADMINISTRATION SUB PROGRAM	3,391.45	40,000	217,651.02	2,625,808	(214,259.57)	(2,585,808)
2400-0002	FINANCE SUB PROGRAM	0.00	0	911.51	34,836	(911.51)	(34,836)
2500-0002	ONCOSTS SUB PROGRAM	0.00	0	194,581.50	0	(194,581.50)	0
2600-0002	LIBRARY SUB PROGRAM	0.00	12,800	11,062.99	270,752	(11,062.99)	(257,952)
2700-0002	AERODROMES SUB PROGRAM	35,236.46	340,000	39,190.52	910,739	(3,954.06)	(570,739)
2800-0002	AREA PROMOTION/DEVT SUB PRO						
2800-0003	ECONOMIC DEVELOPMENT	544,715.47	9,511,634	301,884.95	641,274	242,830.52	8,870,360
2805-0003	COUNCIL HOUSING	0.00	0	7,547.91	105,000	(7,547.91)	(105,000)
2815-0003	CULTURAL DEVELOPMENT	0.00	23,000	27,724.27	201,136	(27,724.27)	(178,136)
2820-0003	TOURISM & PROMOTION						
2855-0004	COSMOS CENTRE	83,784.47	1,109,000	88,530.33	1,705,548	(4,745.86)	(596,548)
2820-0003	TOURISM & PROMOTION	83,784.47	1,109,000	88,530.33	1,705,548	(4,745.86)	(596,548)
2800-0002	AREA PROMOTION/DEVT SUB PRO	628,499.94	10,643,634	425,687.46	2,652,958	202,812.48	7,990,676
2000-0001	CORPORATE SERVICES	702,307.72	20,330,006	900,344.23	6,595,269	(198,036.51)	13,734,737
3200-0001	HEALTH/ENVIRONMENTAL SERVICES						
3200-0002	SPORT, REC & COMMUNITY FACILITIES						
3200-0003	SPORTS & RECREATION FACILITIES						
3200-0004	PARKS GARDENS & RESERVES	1,578.59	9,000	28,094.67	1,258,846	(26,516.08)	(1,249,846)
3220-0004	RACECOURSE	1,565.09	27,540	2,777.93	193,600	(1,212.84)	(166,060)
3240-0004	SWIMMING POOLS	0.00	0	23,307.67	288,920	(23,307.67)	(288,920)
3200-0003	SPORTS & RECREATION FACILITIES	3,143.68	36,540	54,180.27	1,741,366	(51,036.59)	(1,704,826)
3260-0003	COMMUNITY FACILITIES						
3260-0004	TELEVISION, CCTV and WIFI	0.00	0	1,614.76	30,000	(1,614.76)	(30,000)

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		REVENUE		EXPENDITURE		SURPLUS/(DEFICIENCY)	
		31 Jul 2020	Budget	31 Jul 2020	Budget	31 Jul 2020	Budget
3270-0004	HALLS & CENTRES	6,898.15	48,000	3,165.14	230,673	3,733.01	(182,673)
3280-0004	SHOWGROUNDS	737.18	26,000	8,863.61	256,000	(8,126.43)	(230,000)
3290-0004	CEMETERIES & MEMORIALS	720.91	40,000	7,581.26	140,380	(6,860.35)	(100,380)
3320-0004	PUBLIC CONVENIENCES	0.00	0	7,476.54	162,902	(7,476.54)	(162,902)
3330-0004	AGED CARE	7,402.80	90,000	2,493.98	178,307	4,908.82	(88,307)
3260-0003	COMMUNITY FACILITIES	15,759.04	204,000	31,195.29	998,262	(15,436.25)	(794,262)
3200-0002	SPORT, REC & COMMUNITY FACILITIES	18,902.72	240,540	85,375.56	2,739,628	(66,472.84)	(2,499,088)
3400-0002	ENVIRONMENTAL SUB PROGRAM						
3410-0003	COMMUNITY HEALTH	30.00	19,500	1,008.84	80,000	(978.84)	(60,500)
3435-0003	ANIMAL CONTROL	5,496.79	59,000	7,256.41	244,152	(1,759.62)	(185,152)
3460-0003	RESERVES	0.00	0	11,946.09	172,380	(11,946.09)	(172,380)
3475-0003	STOCK ROUTES	0.00	0	7,457.86	363,412	(7,457.86)	(363,412)
3400-0002	ENVIRONMENTAL SUB PROGRAM	5,526.79	78,500	27,669.20	859,944	(22,142.41)	(781,444)
3500-0002	REFUSE MANAGEMENT SUB PROGRAM						
3500-0004	CHARLEVILLE REFUSE MANAGEMENT	(589.51)	521,675	37,076.82	506,293	(37,666.33)	15,382
3540-0004	MORVEN REFUSE MANAGEMENT	0.00	23,604	2,220.08	45,293	(2,220.08)	(21,689)
3570-0004	AUGATHELLA REFUSE MANAGEMENT	0.00	51,650	1,900.12	25,908	(1,900.12)	25,742
3500-0002	REFUSE MANAGEMENT SUB PROGRAM	(589.51)	596,929	41,197.02	577,494	(41,786.53)	19,435
3200-0001	HEALTH/ENVIRONMENTAL SERVICES	23,840.00	915,969	154,241.78	4,177,066	(130,401.78)	(3,261,097)
4000-0001	ENGINEERING SERVICES						
4100-0002	ENGINEERING OFFICE SUB PROGRAM	0.00	0	34,945.99	3,859,016	(34,945.99)	(3,859,016)
4200-0002	BUILDING & PLANNING SUB PROGRAM	2,923.00	25,000	268.19	86,000	2,654.81	(61,000)
4300-0002	PLANT OPERATIONS SUB PROGRAM	530.69	590,000	(196,699.58)	(460,591)	197,230.27	1,050,591
4400-0002	PRIVATE WORKS ACTIVITIES	132,905.34	4,632,536	151,514.72	2,380,000	(18,609.38)	2,252,536
4500-0002	OTHER ROAD ACTIVITIES SUB PROGRAM	1,242,094.37	4,154,075	145,899.80	3,796,021	1,096,194.57	358,054
4000-0001	ENGINEERING SERVICES	1,378,453.40	9,401,611	135,929.12	9,660,446	1,242,524.28	(258,835)
5100-0001	WATER & SEWERAGE SERVICES						
5100-0002	WATER SUPPLY ACTIVITIES SUB PROGRAM						
5100-0003	CHARLEVILLE WATER	(1,570.16)	1,409,024	36,409.37	638,899	(37,979.53)	770,125
5200-0003	MORVEN WATER	0.00	97,337	9,764.47	104,803	(9,764.47)	(7,466)
5300-0003	AUGATHELLA WATER	0.00	182,230	12,309.74	170,722	(12,309.74)	11,508
5390-0003	WATER DEPRECIATION	0.00	0	0.00	450,979	0.00	(450,979)

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	REVENUE			EXPENDITURE			SURPLUS/(DEFICIENCY)		
	31 Jul 2020		Budget	31 Jul 2020		Budget	31 Jul 2020		Budget
5100-0002 WATER SUPPLY ACTIVITIES SUB PROGRAM	(1,570.16)	0%	1,688,591	58,483.58	4%	1,365,403	(60,053.74)	-19%	323,188
5400-0002 SEWERAGE ACTIVITIES SUB PROGRAM									
5400-0003 CHARLEVILLE SEWERAGE	(960.71)	0%	840,483	13,175.46	3%	430,970	(14,136.17)	-3%	409,513
5450-0003 AUGATHELLA SEWERAGE	0.00	0%	78,461	812.03	2%	42,690	(812.03)	-2%	35,771
5490-0003 SEWERAGE DEPRECIATION	0.00	0%	0	0.00	0%	310,002	0.00	0%	(310,002)
5400-0002 SEWERAGE ACTIVITIES SUB PROGRAM	(960.71)	0%	918,944	13,987.49	2%	783,662	(14,948.20)	-11%	135,282
5100-0001 WATER & SEWERAGE SERVICES	(2,530.87)	0%	2,607,535	72,471.07	3%	2,149,065	(75,001.94)	-16%	458,470
TOTAL REVENUE AND EXPENDITURE	2,102,070.25	6%	33,272,621	1,300,879.50	6%	23,308,791	801,190.75	8%	9,963,830

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		OPENING	----- YEAR TO DATE -----		----- CURRENT BALANCE -----			
		BALANCE	31 Jul 2020	BUDGET	31 Jul 2020	BUDGET		
CURRENT ASSETS								
=====								
0100-0001	CURRENT ASSETS							
0105-3000	Cash at Bank - General Account	162,097.58	(37,144.22)	-15%	252,593	124,953.36	14%	897,573
0110-3000	Cash on Hand	1,570.00	0.00	0%	0	1,570.00	109%	1,438
0115-3000	QTC - Cash Investments	5,011,318.80	(1,050,000.00)	---	0	3,961,318.80	77%	5,147,732
0116-3000	NAB - Term Deposits	0.00	0.00	0%	0	0.00	0%	0
0117-3000	Cash: Cosmos Centre Float	800.00	0.00	0%	0	800.00	200%	400
0118-3000	Cash: Visitor Info Centre	300.00	0.00	0%	0	300.00	---	0
0120-3000	Accounts Receivable - Rates	829,522.05	(200,609.65)	---	0	628,912.40	102%	613,788
0121-3000	Acct Rec - Rates EOY Receipts	264,573.71	0.00	0%	0	264,573.71	---	0
0127-3000	Provision for Doubtful Rates	0.00	0.00	0%	0	0.00	0%	0
0130-3000	Stores and Materials	197,913.97	2,038.77	---	0	199,952.74	87%	230,151
0132-3000	Inventory - Cosmos Centre	47,338.59	0.00	0%	0	47,338.59	130%	36,515
0140-3000	Prepaid Expenses	166,730.08	0.00	0%	0	166,730.08	98%	170,792
0147-3000	Accrued Revenue - General	24,427.47	(24,427.47)	---	0	0.00	0%	0
0150-3000	Workers Compensation Receivable	33,459.71	0.00	0%	0	33,459.71	107%	31,131
0155-3000	Accounts Receivable - Debtors	683,026.54	(333,888.75)	---	0	349,137.79	15%	2,327,260
0156-3000	Accts Rec - Debtors EOY Receipts	0.00	0.00	0%	0	0.00	0%	0
0160-3000	Provision for Doubtful Debts	0.00	0.00	0%	0	0.00	0%	(15,000)
0165-3000	GST Receivable/Suspense	77,068.17	22,734.72	---	0	99,802.89	-716%	(13,934)
0170-3000	Residential Land for Resale	0.00	0.00	0%	0	0.00	0%	0
0100-0001 CURRENT ASSETS TOTAL		7,500,146.67	(1,621,296.60)	-642%	252,593	5,878,850.07	62%	9,427,846
TOTAL CURRENT ASSETS		7,500,146.67	(1,621,296.60)	-642%	252,593	5,878,850.07	62%	9,427,846

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Table with columns: NON-CURRENT ASSETS, OPENING BALANCE, YEAR TO DATE 31 Jul 2020, BUDGET, CURRENT BALANCE 31 Jul 2020, BUDGET. Rows include various asset categories like Land at Cost, Land Improvements, Aerodrome Landing Strip, Buildings, etc.

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 9% of year elapsed. To Details. Excludes committed costs)
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		OPENING	YEAR TO DATE		CURRENT BALANCE			
		BALANCE	31 Jul 2020	BUDGET	31 Jul 2020	BUDGET		
0586-4000	WIP - Aurora Estate Stage 2	12,067.70	0.00	0%	0	12,067.70	100%	12,068
0587-4000	WIP - Aurora Estate Stage 3	18,650.00	0.00	0%	0	18,650.00	100%	18,650
0588-4000	WIP State Gov - Bradleys Gully Div	0.00	0.00	0%	0	0.00	0%	0
0589-4000	WIP - Industrial Estate	1,631,160.48	7,118.75	2%	400,000	1,638,279.23	70%	2,346,051
0595-4000	Residential Land Resale (NCA)	0.00	0.00	0%	0	0.00	0%	0
0596-4000	Right of Use Assets	0.00	0.00	0%	0	0.00	0%	0
0597-4000	Equipment Clearing Account	1,019.72	0.00	0%	402,090	1,019.72	0%	1,720,343
0599-4000	Landfill Asset	0.00	0.00	0%	0	0.00	0%	0
0200-0001	NON-CURRENT ASSETS TOTAL	375,188,472.95	381,662.23	4%	9,504,837	375,570,135.18	108%	348,207,033
	TOTAL NON-CURRENT ASSETS	375,188,472.95	381,662.23	4%	9,504,837	375,570,135.18	108%	348,207,033
	TOTAL ASSETS	382,688,619.62	(1,239,634.37)	-13%	9,757,430	381,448,985.25	107%	357,634,879
CURRENT LIABILITIES								
=====								
0600-0001	CURRENT LIABILITIES							
0600-5000	Accounts Payable	0.00	(216,027.47)	---	0	(216,027.47)	---	0
0605-5000	Accrued Expenses - All	1,854,650.46	(1,854,650.46)	---	0	0.00	0%	459
0610-5000	Fire Services Levy Payable	3,540.09	(0.00)	---	0	3,540.09	21%	16,515
0612-5000	Contract Liabilities	1,676,973.00	0.00	0%	0	1,676,973.00	---	0
0613-5000	Prepaid Rates	264,573.71	0.00	0%	0	264,573.71	---	0
0615-5000	PAYG Payable	1,926.15	0.00	0%	0	1,926.15	---	0
0625-5000	Payroll Suspense	(189.02)	0.00	0%	0	(189.02)	---	0
0630-5000	Wages Advance	0.00	0.00	0%	0	0.00	0%	0
0632-5000	RDO & Toil Accumulated	15,391.12	(1,845.65)	---	0	13,545.47	67%	20,229
0635-5000	Stock Routes Fees Payable	41,564.30	289.19	---	0	41,853.49	122%	34,435
0636-5000	Finance Lease - Current	0.00	0.00	0%	0	0.00	0%	0
0640-5000	Office Extension Current Loan	19,016.91	0.00	0%	0	19,016.91	-69%	(27,759)
0645-5000	Cosmos Centre Current Loan	41,341.04	0.00	0%	0	41,341.04	-69%	(60,342)
0650-5000	Medical Centre Current Loan	34,236.99	0.00	0%	0	34,236.99	-67%	(51,426)
0660-5000	Roadworks Current Loan	0.00	0.00	0%	0	0.00	0%	(214,795)
0665-5000	Plant Replacement Current Loan	0.00	0.00	0%	0	0.00	0%	(228,366)
0666-5000	Plant Replacement No 2 Current Loan	0.00	0.00	0%	0	0.00	0%	(171,804)
0670-5000	Residential Develop Current Loan	0.00	0.00	0%	0	0.00	0%	(223,753)
0671-5000	Flood Mitigation Current Loan	140,818.12	0.00	0%	0	140,818.12	>999%	452
0672-5000	Airport Upgrade Current Loan	42,045.57	0.00	0%	0	42,045.57	-111%	(38,036)
0675-5000	Annual Leave payable	933,597.09	15,696.98	---	0	949,294.07	112%	846,327
0680-5000	Long Service Leave Payable	1,107,420.42	6,708.32	---	0	1,114,128.74	90%	1,237,872
0685-5000	Sick Leave Payable	201,511.45	11,687.62	---	0	213,199.07	91%	234,964

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		OPENING	YEAR TO DATE		CURRENT BALANCE	
		BALANCE	31 Jul 2020	BUDGET	31 Jul 2020	BUDGET
0690-5000	Land Rebate Holding Account	(7,000.00)	0.00	0%	0	(7,000.00) 100%
0697-5000	Salary Sacrifice Deduct - Before Tax	29,994.17	3,087.14	---	0	33,081.31 ---%
0698-5000	Salary Sacrifice Deduct - After Tax	(31,144.29)	(3,087.14)	---	0	(34,231.43) ---%
0699-5000	Suspense Account: General Account	3,541.17	(2,683.65)	---	0	857.52 5% 17,294
0600-0001	CURRENT LIABILITIES TOTAL	6,373,808.45	(2,040,825.12)	---	0	4,332,983.33 313% 1,385,266
	TOTAL CURRENT LIABILITIES	6,373,808.45	(2,040,825.12)	---	0	4,332,983.33 313% 1,385,266
NON-CURRENT LIABILITIES						
=====						
0700-0001	NON-CURRENT LIABILITIES					
0700-6000	Non-Current Long Service Leave	65,936.01	0.00	0%	0	65,936.01 44% 150,781
0701-6000	Finance Lease - Non current	0.00	0.00	0%	0	0.00 0% 0
0740-6000	Office Extension Non-Current Loan	20,445.48	0.00	0%	(18,889)	20,445.48 45% 45,374
0745-6000	Cosmos Centre Non-Current Loan	44,446.75	0.00	0%	(41,062)	44,446.75 45% 98,666
0750-6000	Medical Centre Non-Current Loan	86,293.57	0.00	0%	(33,861)	86,293.57 69% 125,787
0760-6000	Roadworks Non-Current Loan	0.00	0.00	0%	0	0.00 0% 0
0765-6000	Plant Replacement Non-Current Loan	0.00	0.00	0%	0	0.00 0% 0
0766-6000	Plant Replacement No 2 Non-Current	0.00	0.00	0%	0	0.00 0% 0
0770-6000	Residential Develop Non-Current Loan	0.00	0.00	0%	0	0.00 0% 249,501
0771-6000	Flood Mitigation Non-Current Loan	907,840.57	0.00	0%	(137,767)	907,840.57 88% 1,034,521
0772-6000	Airport Upgrade Non-Current Loan	800,514.56	0.00	0%	(40,850)	800,514.56 90% 884,653
0780-6000	Landfill Restoration Provision	1,944,773.00	0.00	0%	0	1,944,773.00 ---% 0
0700-0001	NON-CURRENT LIABILITIES TOTAL	3,870,249.94	0.00	0%	(272,429)	3,870,249.94 149% 2,589,283
	TOTAL NON-CURRENT LIABILITIES	3,870,249.94	0.00	0%	(272,429)	3,870,249.94 149% 2,589,283
	TOTAL LIABILITIES	10,244,058.39	(2,040,825.12)	749%	(272,429)	8,203,233.27 206% 3,974,549
	NETT ASSETS/(LIABILITIES)	372,444,561.23	801,190.75	8%	10,029,859	373,245,751.98 106% 353,660,330

(Accounts: 0100-0001-0000 to 5490-2000-0000. All report groups. 9% of year elapsed. To Details. Excludes committed costs)
 MURWEH SHIRE COUNCIL (Budget for full year) Financial Year Ending 2021 Printed(KENT): 03-08-2020 7:10:20 AM

		OPENING	YEAR TO DATE		CURRENT BALANCE	
		BALANCE	31 Jul 2020	BUDGET	31 Jul 2020	BUDGET
COMMUNITY EQUITY						
=====						
0800-0001	EQUITY					
0800-0002	SHIRE CAPITAL					
0805-7000	Retained Surplus	47,026,755.59	0.00	0%	0	47,026,755.59 100%
0807-7000	Retained Surplus-Cosmos	(1,901,963.00)	0.00	0%	0	(1,901,963.00) <999%
0810-7000	Asset Revaluation Reserve - Roads	186,277,564.76	0.00	0%	0	186,277,564.76 156%
0811-7000	Asset Revaluation Reserve - W & S	21,812,333.46	0.00	0%	0	21,812,333.46 91%
0812-7000	Asset Reval Res - Bldgs & Structures	33,190,987.25	0.00	0%	0	33,190,987.25 87%
0813-7000	Asset Revaluation Reserve-Land	929,460.63	0.00	0%	0	929,460.63 29%
0815-7000	Asset Revaluation Reserve Aerodrome	10,065,151.29	0.00	0%	0	10,065,151.29 115%
0816-7000	Asset Revaluation Reserve - Plant	0.00	0.00	0%	0	0.00 0%
0820-7000	Current Surplus / Deficit	0.00	801,190.75	8%	9,963,830	801,190.75 8%
0825-7000	Year End Surplus/Deficit	75,044,271.25	0.00	0%	1,711,977	75,044,271.25 76%
0800-0002	SHIRE CAPITAL TOTAL	372,444,561.23	801,190.75	7%	11,675,807	373,245,751.98 107%
0830-0002	RESERVES					
0800-0001	EQUITY TOTAL	372,444,561.23	801,190.75	7%	11,675,807	373,245,751.98 107%
	TOTAL COMMUNITY EQUITY	372,444,561.23	801,190.75	7%	11,675,807	373,245,751.98 107%



Human Resources Report

From: Kerry-Ann Reading – Human Resources Manager
 Ordinary Meeting – August 2020

RECRUITMENT		
VACANCIES	APPOINTMENTS	RESIGNATIONS
Internal 1. Multiskilled Plant Operator 2.		
External 1. EOI Plant Operators 2. 2 x Diesel Fitters 3. VIC Co-ordinator 4. Librarian (Part-time)	Open 12 months Closed 17/07/2020 Danielle Lancaster Danielle Whatmore	Ty Sherrington Job Share

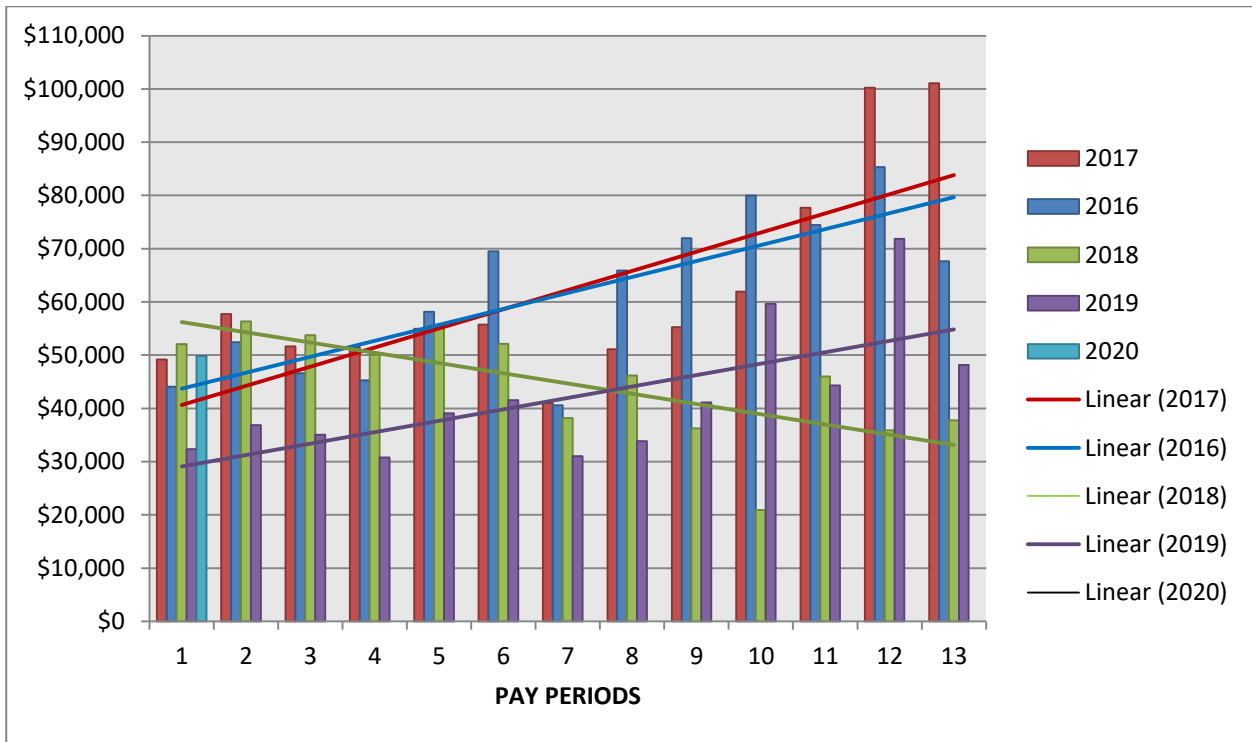
TRAINEES/APPRENTICES

1. Plumbing Apprentice – Oliver Aitken (2nd year)
2. Diesel Fitter Apprentice – Jaidyn Erickson (3rd year) & Luke Worthington (1st year)
3. Apprentice Carpenter – Vacant

Pay Periods	Dates	2020 - 2021		2019 - 2020		2018 - 2019	
		Hours	Amount	Hours	Amount	Hours	Amount
1 - 2	20/06/2020 – 17/07/2020	1139	\$49,816	769	\$32,352	1254	\$52,076
3 - 4				850	\$36,864	1345	\$56,328
5 - 6				789	\$35,032	1326	\$53,731
7 - 8				724	\$30,806	1248	\$50,091
9 - 10				947	\$39,055	1415	\$55,305
11 - 12				985	\$41,575	1339	\$52,149
13 - 14				728	\$31,018	1010	\$38,190
15 - 16				760	\$33,865	1117	\$46,163
17 - 18				895	\$41,131	907	\$36,228
19 - 20				1251	\$59,664	528	\$20,953
21 - 22				1036	\$44,301	1084	\$45,992
23 - 24				1584	\$71,864	880	\$35,916
25 - 26				1105	\$48,144	921	\$37,746

ENTERPRISE BARGAINING

n/a



TRAINING	
Course	No. Attended
Nil	

POLICIES	
Drafts	Due for Review
1. HR-010 Leave (other than parental and domestic violence)	1. Recruitment & Selection 2. Bullying & Harassment
Repealed (for Council Approval)	
Nil	
OTHER	
<ul style="list-style-type: none"> Performance Appraisals to be completed annually – not mandatory Next Staff Breakfast – September 2020 (TBA) 	



Murweh Shire Council

AUGUST 2020

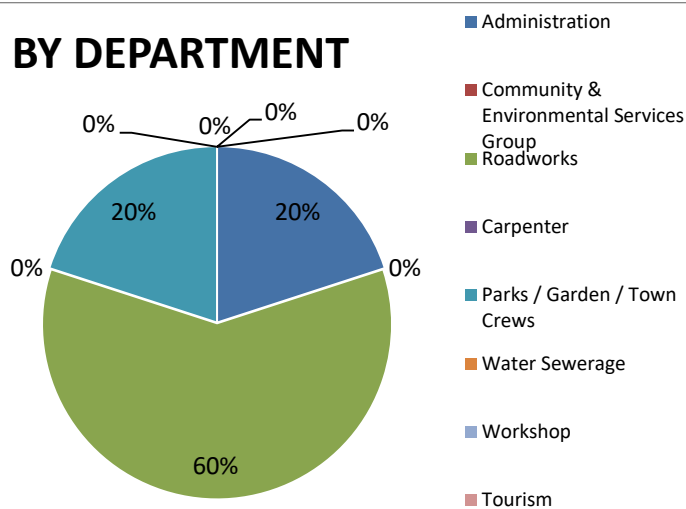
WORKPLACE HEALTH & SAFETY REPORT

Written by: John Wallace (WHSA)

INCIDENT REPORTS RECORDED SINCE LAST REPORT

Report No	Date	Incident type	Department
IR-279	15/07/2020	Near Miss – Dangerous Event	Town Crew
IR-280	1/07/2020	Plant Damage	Road Crew
IR-281	25/7/20	Hit Head	Admin
IR-282	31/7/20	Vehicle Damage	Roadworks
IR-283	31/7/20	Vehicle Damage	Roadworks

BY DEPARTMENT



Drug & Alcohol Testing 19-20

Testing has been put on hold due to the COVID-19 virus.



This will start again when it is safe to do so.

Inductions 20-21

Contractor Inductions - 9
Council Induction - 0
Work Experience - 0

Take 5's

July 2020 – 76%



Dreamworld Court New

The independent Work Health and Safety Prosecutor, Mr Aaron Guilfoyle, has laid charges against Ardent Leisure Limited regarding the tragic incident at Dreamworld in October 2016 where four people lost their lives on the Thunder River Rapids Ride.

Ardent Leisure has been charged with three offences under s.32 of the *Work Health and Safety Act 2011*, for failing to comply with its health and safety duty under the Act and exposing individuals to a risk of serious injury or death.

Each of the three charges allege the company failed to comply with its primary safety duty under s.19 (2) of the Act. It is alleged Ardent Leisure failed to ensure, so far as was reasonably practicable:

The maximum penalty is a fine of \$4.5M, with each charge carrying a maximum penalty of a \$1.5M fine.

Safety Management System

The WHS committee are in the process of reviewing a number of Procedures / Policies & Forms.

Hopefully this will bring the system up to date.

There are a lot of procedures etc to go through so it will take a bit of time to do.

A number of new procedures also need to be written.

Next WHS Meeting – 17 August 2020

Think Safe

Work Safe

Home Safe

 <p>SHIRE OF MURWEH MORVEN - CHARLEVILLE - AUGATHELLA</p>	 <p>Experience Charleville Outback Queensland</p> <p>Murweh Shire Council Tourism Report <i>Report for July 2020</i></p>
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Community Programs - Meetings with Individuals and Groups

Meetings/engagements	Issue/s	Actual Date
Northern Shires	Covid Recovery Drive In concert	2/7/2020
TEQ /OQTA	How is everyone doing during Covid in Outback regions	7/7/2020
Jess/Brent	Long Drive for Drought	20/7/2020
Thrifty Family Travel	Travel Blogger covering the Natural Sciences Loop	9/7/2020
QMF	Discussion re a travelling music festival	16/7/2020
OQTA	Outback tracking of what's happening in region	20/7/2020
Natural Sciences Loop	Develop Marketing/Strategy for NSL & Ambassador idea	28/7/2020

Charleville App - <http://charleville.eventapp.com.au/>

We invite all local businesses to put their product on the App and promote one application rather than having many social sites for everything. Details to be emailed to monique_johnson@murweh.qld.gov.au

Total Views: 30462

Total Unique Views: 16764

Page ▼	Unique	Total
About the Murweh Shire	612	1276
Business Directory	262	621
Community Directory	181	393
Cosmos Centre	758	1587
Events	704	2962
Experience Charleville	482	2136
Maps	216	369
Murweh Shire Council	170	313
Murweh Shire Website	57	106
Notifications	157	274
Places to Eat	595	1066
Places to Stay	486	847
Things to See & Do	1098	2804
Towns	559	1207
Visitor Centres	418	1041
Weather	223	578

Events

[Please forward any upcoming events via email & include *Who, What, Where & When* details and a good hi res image if wanting it added to App as well.](#)

<https://www.facebook.com/experiencecharleville/>

[There are a few events starting to take place on the calendar.](#)

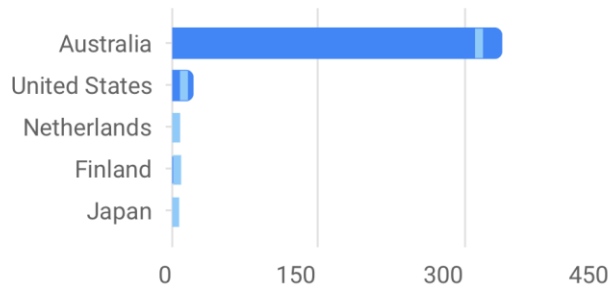
Experience Charleville Website stats – Data collection

Users by country

380

+29 (+8.26%)

■ Current period ■ Comparison period

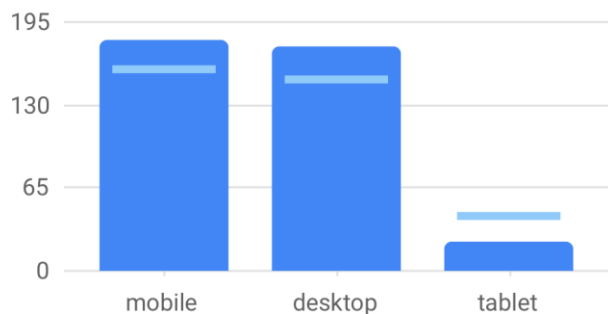


Users by device category

380

+29 (+8.26%)

■ Current period ■ Comparison period



It's very obvious that Australians are researching Australia and no other countries are really getting a look in for obvious reasons. We must be very thankful for the support we have had in Outback Queensland, our numbers have been amazing.

General Tourism Business and Operations

Things are starting to happen again and people are getting around well and truly but still fairly carefully. We are enjoying Queenslanders seeking out Queensland and showing the State we are "Good to Go".

Some exciting news we learnt at the beginning of the month was that along with the Bilbies, the Cosmos Centre was nominated as one of the 18 top iconic tourism industries in Outback

Queensland eligible to apply for the Queensland Tourism Icons Program. Of \$25,000,000 \$3000,000 of that has been set aside for Outback Queensland. We put our application in for the close of business July 31ST and we will learn the outcome by late August.

August was supposed to host a number of car rallies and events, not so now however, a couple of Mayors from a few Northern Shires that were part of the "Handlebars, Cars and Guitars" event have been busy trying to organise a Drive in Concert. It would follow the same format as a Drive in Movie with food being delivered to your car and the music on a stage in front. This is a work in progress and more to come. This event could be very cool if we can get it off the ground for something with a difference.

Monthly we have been holding meetings with members in our area of Outback Queensland Tourism and Tourism Events Queensland so we can hear about the latest up to date news on Covid/Accreditation and anything else they can help with. This proves very successful as we can listen and learn to others struggles and strengths in similar predicaments. The whole Covid experience is increasing our workload in the Tourism industry by at least 10% so definitely keeping everyone busy and out of trouble ☺

Come early September we will see a group of 4x4's come through our towns or Morven and Augathella raising funds for Drought Angels. This team is supported by a lot of South West Shires and also Peake who are heavily involved with the organising of the event. They will camp at Brassington Park in Augathella and have their meal and some entertainment there, they continue onto a new location the following day followed up by Charleville on the 3rd of September where they will experience the Top Secret WWII Tour that afternoon, then dinner under the stars followed by the Big Sky Observatory. More on that to come once all finalised but this is a definite event happening early September. The Long Drive for Drought was founded in 2019 by Brent Reeman in Brisbane, Australia, after being inspired to do something positive outside of the work he was doing with the same drought impacted communities across Queensland. For years many Queensland towns have been living with the often unseen and indirect consequences of severe drought. However, there's still a lack of awareness and understanding of how to best support families and communities impacted by this natural disaster. It was decided that a themed drive would be a great way to do something practical to showcase a number of iconic communities across Queensland, better understand and raise awareness to their current situation while connecting niche LandCruiser communities together to raise money for local charities and participate in local events. The inaugural drive is aiming to bring 40 Series enthusiasts from across Queensland (and beyond) to travel across 2,300 kilometres of arid terrain through and 18 towns from Brisbane west of the Balonne River to Cunnamulla before looping back via Charleville en route to the Western Downs and back to Brisbane. For more information you can visit their Facebook page at <https://www.facebook.com/longdrivefordrought/>

Early in July we were lucky enough to have the Thrifty Family Travel Bloggers coming through our region. A lot of travel bloggers have seen a huge downturn in their work load with Covid and this family in particular were due to visit Korea but the Natural Sciences Loop turned out to be the next best thing. The family spent one week travelling around, taking photos and sharing blog posts to all of their social pages. It was a huge success and the bonus for us was that they did it Free of Charge for us. Great to have their pics and blogs to share now for further publications on our social media channels collectively.

Queensland Music Festival has been in touch and is looking at doing a music event in conjunction with possibly the Half Way There Shindig in June 2021. Could be a great opportunity to work with some talented folks and possibly turn this idea into an annual add on. Stay tuned ...

Last but not least, the Natural Sciences Loop team have been working on a Strategic Ambassador Plan to encourage a celebrity of sorts to be the ambassador of that route and help market our region and our Natural Sciences to the wider world. This is all still in draft form and we have some monetary support of OQTA if we carry their branding and Good to Go logo as well TEQ support.

Hope everyone has been staying safe and enjoying these lovely days.
Take care until next time.

**Kind Regards,
Monique Johnson
Tourism Manager.**





Murweh Shire Council Cosmos Report



CHARLEVILLE
**COSMOS CENTRE
& OBSERVATORY**
OUTBACK QUEENSLAND

From: Allyn Hartley
Cosmos Centre Co-Ordinator.

Report for July 2020

Monthly Statistics

Cosmos Tourism Breakdown

July has provided a completely different customer to June. June was the expected family on school holiday visitors. July represented customers other than the normal grey nomads. Discussions with the customers had many who would have travelled overseas, if not for Covid 19. Many customers toured outback Queensland as an alternative to their pre Covid planned holiday, mainly overseas holidays. The other customer presenting within the Cosmos Centre this Month were Queenslanders exiting Covid quarantine, not able or wanting to travel south. Should the borders remain open in August, we should expect similar customers. We have handed out a large amount of the "Great Queensland Drive" maps; representing people traveling within our region without too much planning. This is also evident through people presenting at the Cosmos Centre without advanced bookings.

We have most Big Sky Observatory shows booked out this Month directing us to open Twilight 6:30PM shows. We have moved the twilight show to commence at 6:40PM due to extended light on sunset. Most of the twilight show customers represented customers not booking in advance. All have been happy to be able to use a telescope, be that on a reduced Twilight show.

The Planetarium shows have shown a steady increase from June. Customers have been very interested and excited by the content of our shows. The shows cover content all age groups find interesting and educational. We have scope to improve the show numbers. I have asked to get the new VIC and front line customer staff in to view the content so they can on-sell this product.

This Month had the company Anuex come out to fine tune the interactive they installed early June. The feed back from our customers has been terrific.

Late this Month we have had a few shows interrupted by cloud, (see figure 2). Where possible the guides worked well around the cloud to get shows away on the night.

On the 30th of July 20 we installed the new Sun telescope. The new telescope is much larger with a significant increase in both magnification and clarity. Customers will be very impressed with the telescope and ability to view solar flare activity. We conducted a trial display of this telescope requesting feed back. The feedback was very positive from the collective group surveyed.

Allyn Hartley
Cosmos Centre Co-Ordinator



CHARLEVILLE
**COSMOS CENTRE
& OBSERVATORY**
OUTBACK QUEENSLAND

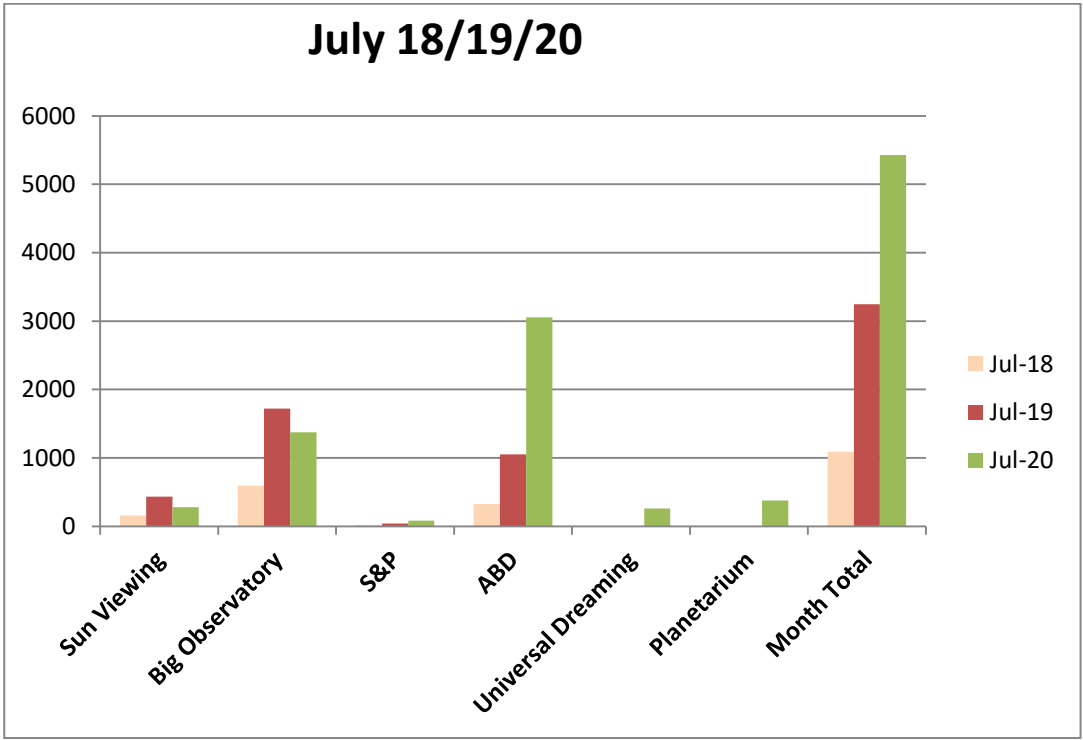


Figure 1: Number of people attending tours

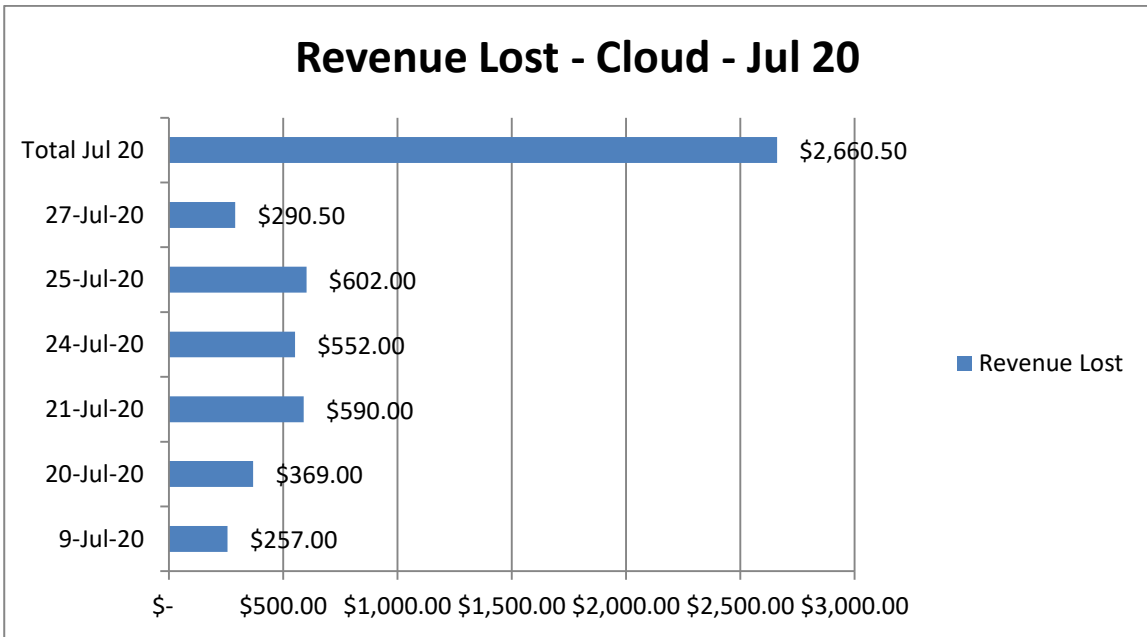


Figure 2: Lost revenue due to Cloud.



Experience Charleville

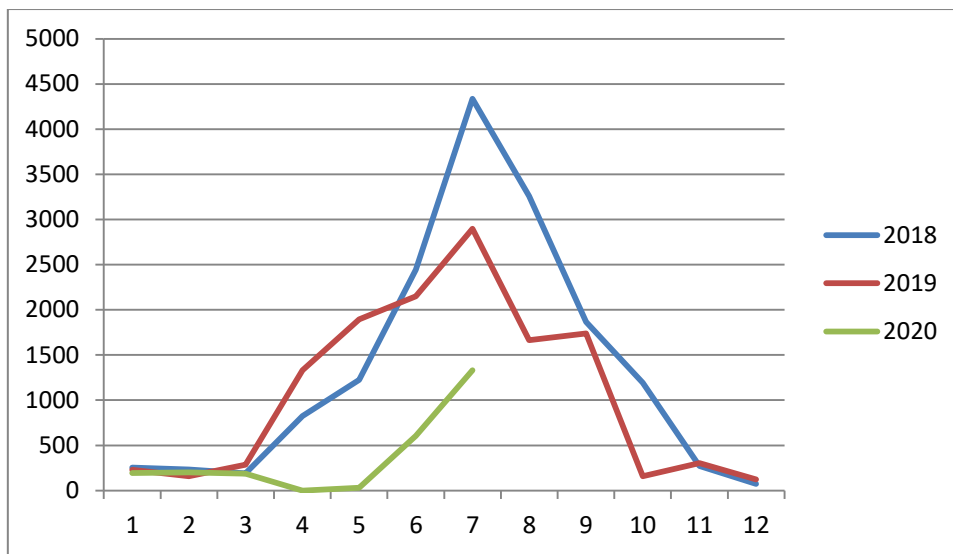
Outback Queensland

Murweh Shire Council Visitor Information Centre Report

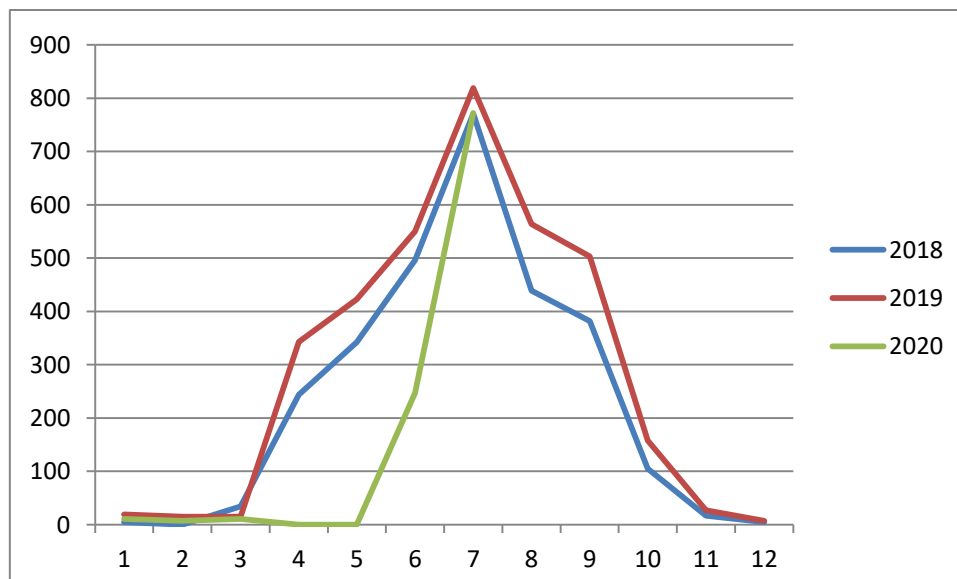
Report for July 2020

Visitor Numbers for July: 2020

Charleville Visitor Numbers – June 2020.



Top Secret WWII Tour numbers



Charleville Visitor Information Centre Business

Well as you can see by the graph the numbers are still coming through and with mainly Queenslanders on the road we have had our very fair share of them. Admittedly the numbers into the centre are still only half capacity as generally our market is the New South Welshmen and Victorians but great job Queensland for keeping us on the go. We have had no issues with the Covid Safe requirements, people seem to now be use to the signing in and social distancing. At times it is a little difficult to completely social distance at the VIC as you need to show the customers where things are on maps etc but where possible people have been brilliant.

We have had a lovely month of guests and a huge shout out to Ann Newby at the VIC that has just owned that place and had so many rave reviews from customers she has helped. Well done Ann. We will be welcoming a new Visitor Information Centre Coordinator next week to the team. Danielle Lancaster comes to us from a very strong Outback Queensland, Tourism and Events Queensland and Photographic, Journalism background. She is very keen to get her teeth into the job and already knows so much about the region so we are very lucky having someone with that knowledge want to come and join the tourism team of Murweh.

The Visitor Centre will have a catch up with Queensland Rail next week confirming the air-conditioning, back door and trees/garden area at the front so more news on that front next month but all is going along nicely with no major hiccups at all.

The WWII Secret Base is coming along nicely and visitors are very excited to see what's new and when they can visit again for the newest addition. One of the Top Secret WWII Tour guides is busily working on the extra internal display to get things underway and the council builders nearly have the front fence complete.

Next month you will hear from Danielle as the new Coordinator but until then stay safe and well.

**Kind Regards,
Monique Johnson
Tourism Manager.**



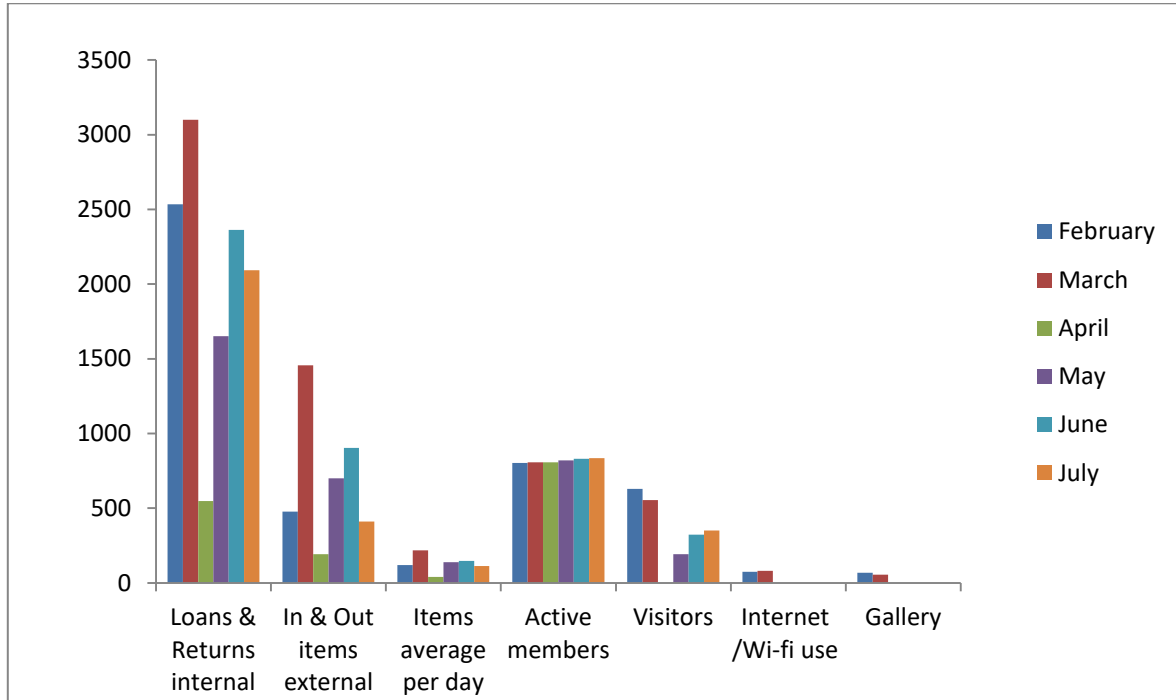


Murweh Shire Council Library Reports

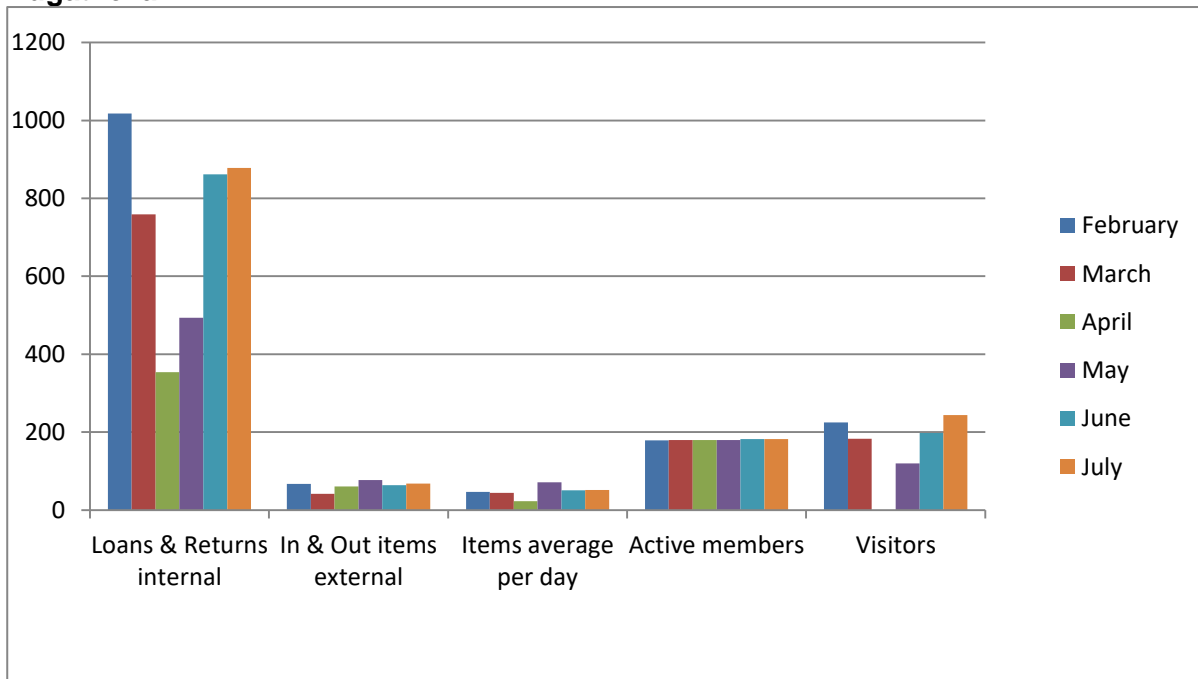
From: **Martina Manawaduge - Librarian**

Report for July 2020 – Charleville / Augathella & Morven

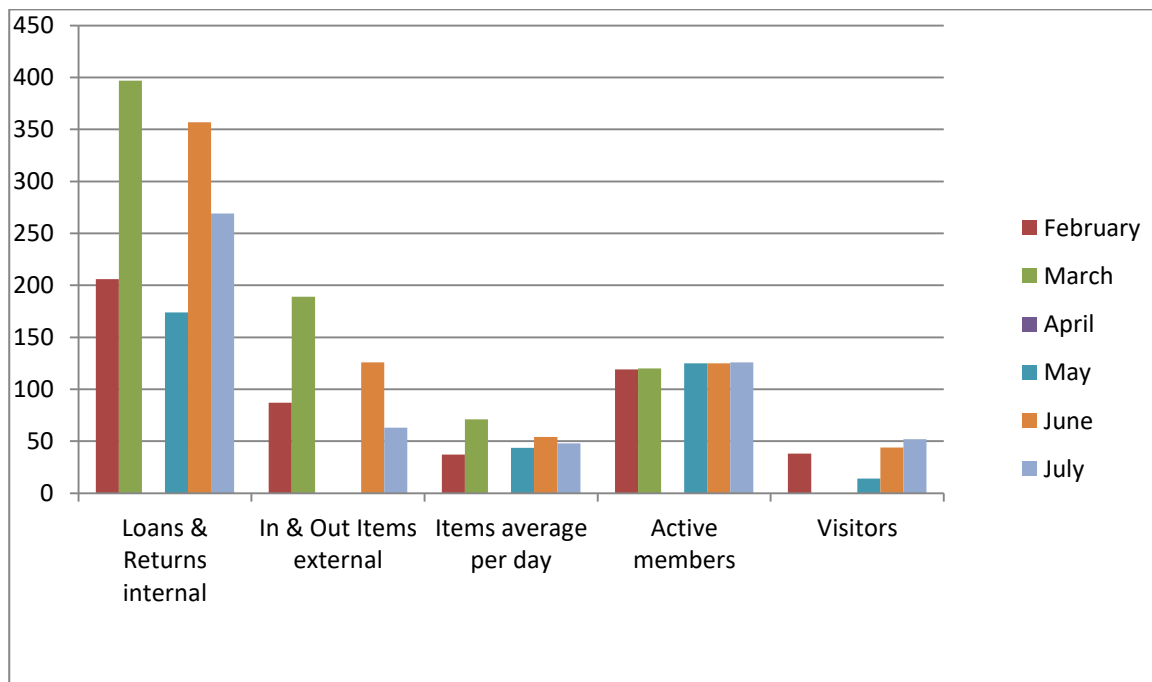
Charleville



Augathella



Morven Library



Operational Information

Charleville Library – Martina Manawaduge

Open Monday to Friday for loans & returns only. I am receiving requests for opening Saturdays again and an after-hours book return chute.

First5Forever

Not operational until further notice

Mulga Lands Gallery – Statistics

Closed

Augathella Library – Laraine Steedman

Open Monday to Thursday, closed Saturdays till further notice

Morven Library – Marie Williams & Maree Green

It was quite a busy month for Morven, including one new member and plenty of requests through our Library.



Environmental & Health Services Report

From: Richard Ranson – Director of Environmental & Health Services
Ordinary Meeting – 20th August 2020

WATER TESTING

Water testing conducted in Charleville, Augathella and Morven. No contamination detected.

SEWERAGE / WASTEWATER

There are issues with algae growth at the STP. I am working with the Department of Environment and Science to ascertain what the most cost effective solution will be. Once they advise a solution, I can compare this with the options provided by the contractor managing the STP upgrade in Cunnamulla, and advise council of the estimated costs. At this stage both parties are of the opinion that a full replacement of the STP is not necessary and that with the addition of some additional basic secondary treatment equipment, sewage will be able to be treated to an acceptable standard. This assertion is logical as the Charleville STP has been operating without secondary treatment for decades. A visit to the upgraded STP at Cunnamulla is tentatively scheduled for early September.

DOG CONTROL

Registrations			
Lifetime	4 for July	Total 1055	
Annual	9 for July	Total 9 (for 2020/2021)	
Seized Dogs			
Total seized	4	Reclaimed	3
Adopted	0	Euthanized	1
Wild Dog Scalps 2020/2021		Wild Dog Destruction Budget Remaining	
Male 24, Female 12, Puppies 0 total 36		\$148,043	

FINES ISSUED / REVENUE

Offence	Number Issued	Total Value
Impounded Dogs	1	\$238
Barking Dog	0	\$0
Unregistered Dog	0	\$0
Wandering Dog	0	\$0
Littering	0	\$0
Wandering Stock	0	\$0
Total	1	\$238

COMPLAINTS MANAGEMENT

Type	Received	Resolved	Pending
Dogs	1	0	1
Overgrown allotments	1	1	0
Other	0	0	0

LANDFILLS	
Charleville	No issues to report. An update on operation of the household waste pit is attached.
Augathella	No issues to report.
Morven	No issues to report.

FOOD PREMISES	
Inspections conducted	0
Complaints	0

SWIMMING POOL

Works underway at pool in preparation for next season. Roof repairs still nearing completion. Plans were received for plumbing and slab for toddlers water park, but unfortunately their late arrival has left a short timeframe for the works to be conducted prior to the pool opening. The toddlers' pool is being re-sculpted to make entry and exit much safer.

ENVIRONMENTAL CONTROL (RIVER)

Boundary fencing has been repaired at the pony club, rodeo and 4 mile paddocks. Fire breaks have been put in place, in readiness for operation cool burn. Coral cactus towards top of Bradley's Gully has been treated with biological control.

Plans for the next 12 months will be largely focussed on the poisoning of regrowth and removal of debris from watercourses.

STOCK ROUTES

Repairs to 9 mile tank on Adavale Road.

The next 12 months are uncertain pending the new stock route legislation. However, whilst there may be changes to role and responsibilities that will place an extra impost on council, the overall goal of maintaining the stock routes and reserves in the best possible condition for use by livestock will remain.

Baiting will be a more expensive and labour intensive exercise with baits having to be injected, rising meat prices, and 1080 now having to be purchased (as opposed to being provided free of charge by DAF).

REPORT ON CHARLEVILLE LANDFILL HOUSEHOLD PIT.



The original household pit at the Charleville landfill has been operating slightly differently recently. The dumping point remains the same. Ordinarily this pit would be covered and decommissioned, but due to drainage problems it has been left open as the rear of the pit is on high ground and in heavy rain events it provides an area where refuse can be dragged onto and on which the compactor can still operate without becoming bogged.

The new pit is located to the right of the original pit. Rubbish is dragged into this new pit and compacted daily. The right hand side of the pit has been made significantly lower towards the right hand side to help water drain to where it can be sucked out with a diesel pump.

This new pit is also used by the garbage collection contractor when wet weather prevents access to their usual pit at another section of the tip.

At certain times during the day it may appear that the refuse is piled quite high, but everything is still being compacted on a daily basis as required by council.



All other aspects of the tip are being conducted in manner that meets the requirements of council's environmental licence. No non-conformances were noted when the Department of Environment inspected the landfill earlier in the year.



SHIRE OF MURWEH

MORVEN - CHARLEVILLE - AUGATHELLA

Engineering Services Report

From: Paul O'Connor – Director of Engineering Services
Ordinary Meeting – 20 August 2020

Local Roads

TIDS

- Killarney Rd 46.63 – 54.7 – 4km sealed -70%

Flood Damage

- Middle Creek Rd – flood damage



Completed Boat-ramp Replacement footpath and kerb & channel – Albert St Morven



New Backhoe

Projects Update

Water Main Replacement Program 20-21

- Augathella – Cavanagh St
- Charleville – Edward St
- Morven – Albert & Eureka St

Sewerage Replacement Program 20-21

- Augathella - Jane St – Switchboard
- Charleville – West St – sewer rising main

Footpath / Kerb Program 20-21

- Morven – Albert St – footpath and kerb & channel – complete
- Morven – Victoria St, outside pub – footpath & wheelchair access
- Augathella – Annie St – footpath only
- Charleville – Epacris St – kerb & channel
- Charleville – Burke St - footpath

Other

- Boat Ramp – 100% complete
- Morven Skate Park Shade Sail – ordered – 6 weeks
- Morven Playground fence – started
- AMP Buildings – starting September, complete 2020.
- Power & lights - Netball court 3 - quotes
- Augathella Airport Extension – October
- Reticulation – Brassington Park & Charleville Showgrounds – assessing quotes

Roadworks

Program August to Christmas:

- Killarney Rd Ch 46.6 – 54.7
- TMR project 13A
- Augathella airport extension
- Killarney Road Ch 71.8 – 75.7
- Widening – Adavale Rd & Khyber Rd

New Year

- 2 TMR projects Jan – June 2021

Flood Damage

- Approx. \$17M worth of works – project management tender advertised

Industrial Estate

- Tender for roadworks and drainage closes 31 August.

Plant Replacement

- Prado
- Backhoe
- SES Troupe ordered

W4Q

- Roadworks - \$400k – underway
- Bladder - \$137K – complete (overspent)
- River Clearing – \$600k - waiting direction
- Racecourse - \$100k – summer (off season)
- Solar Panels \$200k - underway

Local Shire Roads

A summary of the capital works and maintenance activities on Local Shire Roads is listed below.

Road Name	Gravel Resheet (km)	Maintenance Grading (km)	Slashing (km)	Medium Formation Grade
Nebine Road			43km 0-43	
Redward Road	2.6km 14.1-16.7			5.7km 16.7-22.4
Nooraloo Road		85km		
Caldervale Road		2.7km		
Shellborne Road		9.5km		
Merrigang Road		1.5km		
Khyber Road		31km 19-57		
Biddenham Road			20km	
TOTAL	2.6	129.7	63	5.7

RMPC

A summary of the capital works and maintenance activities on Council Regional Roads is listed below

Road No	Road Name	Gravel Resheeting (m ³)	Gravel Carted (m ³)	Shoulder Grading (km)	Guide Posts
13A	Morven - Augathella				
13B	Augathella - Tambo	540	116	1.73	
18F	Mitchell - Morven				
18G	Morven - Charleville				
23B	Cunnamulla - Charleville				
23C	Charleville - Augathella		922	1.95	
93A	Charleville - Quilpie				35
	TOTAL	540	1038	3.68	35

Water & Sewerage

WATER							
Town	Service Line Breaks	Repair Water Mains	Meters Replaced/ Checked	Pump Station Faults	Water Bore Maintenance	New Connect	Fire Hydrant
Charleville	5	6	4	1			
Other Comments: Water meter reading							
Morven	2	1					
Other Comments: Bore 2 maintenance, water meter reading							
Augathella	2	2					
Other Comments: Water meter reading							
SEWERAGE							
Town	Main Line Chokes	Service Line Chokes	Pump Station Faults	Toilets Faults	Unblock Sewer House/Main Connections	New Connection	
Charleville			2		2		
Morven					2		
Augathella							

Electrical

Activity	Charleville	Augathella	Morven
Annual leave – 7 days	✓		
Fault find and rectify proximity transmitter on large observatory roof	✓		
Lighting timer and wiring corrections at Town Hall – night lighting for cenotaph and park.	✓		
Replace faulty RCD at Charleville Camp	✓		
Power supply and materials quotes for new lights at netball court #3	✓		
Facilitate info and direction for contractors supplying quotes for solar installation	✓		
Stocktake and inventory of electrical shed and compound	✓		
Power augmentation at Old Bureau of Meteorology building	✓		
Replace lights at various locations at multiple sites	✓	✓	✓
Identify and make sure cable found by footpath crew at Morven			✓
Change belts on top compressor cold room motor at Racecourse	✓		

Showgrounds yearly inspections and testing of Council RCD's 400+	✓		
Fault find and rectify hot water at Augathella Town Hall		✓	
Exit lighting at Cultural Centre in Augathella		✓	
UPS and power issues associated with planetarium projectors and air-conditioning	✓		

Building

Activity	Charleville	Augathella	Morven
Footpaths at Brisbane Line Building	✓		
Front fence at Brisbane Line Building	✓		
Benches for War Memorial and Cosmos Centre	✓		
Paint fence posts and outside of swimming pool and concrete little kids pool to make shallower	✓		
Locks at Augathella Rural Transaction Centre		✓	
Riverview Street unit locks	✓		
Fence at Delta Court units	✓		
Wall at Council office	✓		
Doors and locks at Charleville Library	✓		
Quote for Art Gallery	✓		
Perspex shelves at Cosmos Centre	✓		

Town Maintenance

Activity	Charleville	Augathella	Morven
Grave Digging	3	1	
Edge Break			
Pothole Patching			
Repair Seal Defects			
Bitumen Sealing (Reseal)	✓	✓	✓
Heavy Patching/Pavement Repair	✓	✓	✓
Gravel Resheeting			
Shoulder Grading			
Table Drain & Floodway			

Maintenance			
Clear Culverts			
Subsurface Drains			
Slashing	✓	✓	✓
Hand Mowing	✓	✓	✓
Clearing	✓	✓	✓
Weed Spraying			
Maintain Signs	✓	✓	✓
Guide Post Maintenance	✓		
Footpath Works	✓	✓	✓
Line Marking	✓		
Kerb & Channel			
Street Furniture Maintenance			
Riverwalk Maintenance	✓		
Litter Collection	✓	✓	✓
Pit Maintenance	✓	✓	✓
Dead Animals			
Other			
Works Requests	✓	✓	✓
Put Up Street Banners			
Playground Inspections	✓	✓	✓
Clean BBQs	✓	✓	✓
Slash Gully	✓		
Plant Flowers			
Fix Sprays in Park	✓	✓	
Water pots in Main Street			
Mow Ovals & Parks	✓	✓	✓
Service Plant	✓	✓	
New Signs			

Workshop

Upcoming Heavy Vehicle Inspections

We have our annual inspections coming up on the 8th of September. As such we are carrying out preventative maintenance on our heavy vehicle fleet. This will become a part of our preventative maintenance schedule, to overhaul our heavy fleet between July and September of each year.

Vehicle Disposal Tenders

Pickles Auctions have been contacted to advertise and auction our light vehicles that are to be disposed. This auction will also be advertised locally to meet our policy requirements.

Ausfleet Maintenance Software

Ausfleet is currently in full swing, and we will be able to report breakdown and scheduled maintenance events in the coming weeks, as more and more data is entered into the system.

Assets Department

Flood Damage Works

- Progress report and Project Management for March 2019 event
- Progress report for Natural Disaster Resilience Program (NDRP)
- Close out of Get Ready Queensland 2019-2020 incl. assurance and compliance reporting.
- Feb 2020 Event
 - Meetings with QRA's RLO (Qld Reconstruction Authority, Regional Liaison Officer) and meeting with project manager for planning and updates.
 - Emergency works claim support and draft submission.
 - Finalised the submissions for rest of four delivery areas.
 - Immediate Reconstruction Works draft submission.
 - Conflict resolution between 2019 and 2020 Approved events.
 - Removal of duplicate line items in 2019 Event.
 - Project Management Request for Quotation for project delivery document

Capitalisation and Asset Management

- Capitalisation of Transport assets for Current Financial year.
- Update of all transport related mapping systems incl. Roads, Footpaths, Kerb and Channel.
- Creating road information model with all transport assets – Road asset Register.

Roads to Recovery

- Roads to recovery quarterly expenditure report and submitted work schedule for current financial year.

Industrial Estate

Data Comms Conduit Installation

NBNCo have still not approved the data conduit layout designed by APD. Repeated representations by the Project Manager to the NBNCo Relationship Manager elicit repeated assurances that the matter is being prioritised, but to date the design has not been approved.

Given the lack of any certainty in when it will be possible to install the data conduits, an extension to the final milestones and agreement end dates has been requested.

Project works

Work on site effectively ceased with the successful installation of Stage 2 water reticulation.

Project work has continued with interactions with the roads/stormwater designers GBA on contract details, and also with editing of the data conduit installation tender to account for the pre-installation of data conduits under existing and future road crossings.

Development Approvals

BA Number	Lot_Plan	Applicant Name	Service Address	Type of Works	Approval Date
7498	L152 OR360	FGP Moreton Inc - Paul Thomas	2 Baker Street, Charleville QLD 4470	Construction of 2 x new learning rooms & 2 x new bathrooms at the Charleville Early Learning Centre	13/07/2020
7504	L101-104 M23210	Murweh Shire Council	Warrego Highway, Morven QLD 4468	Construction of office and amenities building – Morven Rail Hub	21/07/2020
7505	L101-104 M23210	Murweh Shire Council	Warrego Highway, Morven QLD 4468	Construction of fodder shed – Morven Rail Hub	21/07/2020
7506	L2 RP76325	Ellie Taylor	47 Carter Street, Charleville QLD 4470	Construction of shed	21/07/2020

MURWEH SHIRE COUNCIL ENGINEERING SERVICES COSTING SUMMARY

ROAD MAINTENANCE AND FLOOD DAMAGE

Council Meeting: 20 August 2020

Road No	Road Name	Routine Maintenance Expenditure	Flood Damage Estimate	Flood Damage Expenditure
4001	Adavale Road	\$ 4,310.71		
4002	Alice Downs Road			
4003	Allambie Road			
4004	Allendale - Warrah Road	\$ 1,288.95		
4005	Armadilla Road			
4006	Bakers Bend Road			
4007	Balmacarra Road	\$ 177.05		
4008	Bannermans Road			
4009	Barngo Road	\$ 1,839.37		
4010	Biddenham Road	\$ 3,035.90		
4011	Bilbie Park Road			
4012	Biloola Road			
4013	Blackburn Road			
4014	Loddon Road Black Tank			
4015	Black Ward Road	\$ 238.91		
4016	Boggarella Road			
4017	Belrose Road			
4018	Burrandulla Road			
4019	Albury Road			
4020	Caldervale - Khyber Road	\$ 5,160.33		
4021	Auburnvale Road			
4022	Calowrie Road			
4023	Cargara Road			
4024	Caroline Xing Road	\$ 160.97		
4025	Clara Creek Road			
4026	Cooladdi Access Road			
4027	Cooladdi-Langlo Crossing			
4028	Cooladdi-Yarronvale Road			
4029	Coolamon Road			
4030	Croxdale Road			
4031	Cunno Road			
4032	Derbyshire Road			
4033	De Warra Road			
4034	Dilallah Bridge Road			
4035	Doobiblah Road			
4036	Dundee Road			
4037	Durella Road			
4038	Fortland Road			
4039	Glenallen Road			
4040	Glenbrook Road			
4041	Greenstead Road			
4042	Guestling Road	\$ 587.71		
4043	Gundare Road			
4044	Gunnawarra Road			
4045	Hillgrove Road			
4046	Hoganthulla Road			
4047	Hythe Road			
4048	Joylands Road			
4049	Khyber Road	\$ 26,677.86		

4050	Killarney Road	\$ 1,623.72		
4051	Laguna Road			
4052	Langlo River Road			
4053	Maruga Road			
4054	Maryvale Road			
4055	Merrigang Road			
4056	Merrigol Road			
4057	Middle Creek Road	\$ 444.35		
4058	Mona Road			
4059	Mt Maria Road	\$ 152.23		
4060	Meigunya Access road			
4061	Mt Tabor Road	\$ 14,808.13		
4062	Murweh Road			
4063	Narrga (Raincourt) Road			
4064	Nebine Road	\$ 3,084.84		
4065	Nebine Bollon Shortcut			
4066	Nebine Comm. Ctr Road			
4067	New Farm Road			
4068	Newholme Road			
4069	Newstead Road			
4070	Nimboy Road			
4071	Nooraloo Road	\$ 5,406.04		
4072	Norah Park Road			
4073	No 7 Block Road			
4074	Old Charleville Road	\$ 323.62		
4075	Old Quilpie Road			
4076	Old Tambo Road	\$ 177.05		
4077	Orange Tree Xing Road			
4078	Ouida Road			
4079	Ouida Downs Road			
4080	Oxford Downs Road			
4081	Perola Park Road			
4082	Pinnacle Road			
4083	Red Ward Road	\$ 21,376.03		
4084	Rhylstone Road			
4085	Rocky Road			
4086	Rosebank Road			
4087	Roslin Road			
4088	Rose Park Road			
4089	Rosewood Road			
4090	Shelbourne Road			
4091	Sherwood Road			
4092	Loddon Road West			
4093	Tantellon road			
4094	Tregole Rioad			
4095	Uabba Road			
4096	Urana Road			
4097	Valeravale Road			
4098	Wallal-Riversleigh Road			
4099	Wardsdale Road			
4100	Waterford Road			
4101	Wellwater Road			
4102	Wheatleigh Road			

4103	Winneba Road	\$ 152.23		
4104	Wiringa Road			
4105	Wongalee South Rd			
4106	Wongalee North Rd			
4107	Wongamere Road			
4108	Woolabra			
4109	Wooyanong Road			
4110	Boatman Wyandra Road			
4111	Red Lane Road			
4112	Borea Access Road			
4113	Clara Access Road			
4114	Caledonia Road			
4115	Wintara Road			
4117	Riccartoon Road			
4118	Yanna Bridge Road			
4119	27 Mile Gardens Road			
4120	Bollon Road	\$ 762.20		
4122	Claren Park Road			
4123	Columbo Road			
4124	Cooladdi Pump Road			
4129	Lasso Gowrie Road			
4130	Rosemount Road			
4131	Aronfield Road			
4132	Monamby Park Road			
4133	Northview Road			
4134	Palmers Road			
4136	Percival Road			
4137	Rainmore Road			
4138	Westlyn Road			
	Total	\$ 91,788.20	\$ -	\$ -
	Budget	\$ 1,200,000.00		
	Percentage Expended	8%		
	Percentage through Year	11%		

PLANT MAINTENANCE

Item	2019-2020 Expenditure	2020-2021 Expenditure
Wages	\$ 190,686.15	\$ 17,324.63
Parts	\$ 617,121.10	\$ 72,780.54
Tyres & Tubes	\$ 103,412.75	\$ 9,458.70
Fuels & Oils	\$ 676,525.04	\$ 68,882.37
Registration	\$ 105,506.86	\$ 1,176.91
Consumables	\$ 273,306.21	\$ 24,571.08
Insurance	\$ 45,904.13	\$ 57,308.00
Total Expenditure	\$ 2,012,462	\$ 251,502.23
Budget Expenditure	\$ 1,615,033.00	
Percentage Expenditure		\$ 251,502.23
Revenue to Date		\$495,268.79
Budget Revenue	\$ 3,572,040.00	
Percentage Revenue		14%
Percentage through Year		11%

URBAN STREET MAINTENANCE

Item	2019-2020 Expenditure	2020-2021 Expenditure
Augathella Street Lighting	\$ 16,816.40	\$ -
Morven Street Lighting	\$ 5,147.26	\$ -
Charleville Street Lighting	\$ 63,982.70	\$ -
Augathella Street Maintenance	\$ 169,646.89	\$ 18,779.47
Morven Street Maintenance	\$ 98,572.46	\$ 6,588.27
Charleville Street Maintenance	\$ 509,187.52	\$ 109,219.23
Augathella Street Cleaning	\$ 24,653.77	\$ 4,722.37
Morven Street Cleaning	\$ 27,446.48	\$ 3,396.49
Charleville Street Cleaning	\$ 259,040.53	\$ 25,425.50
Charleville Mowing/Slashing/Weeds	\$ 14,736.70	\$ -
Morven Mowing/Slashing/Weeds	\$ 29,404.82	\$ 172.11
Augathella Mowing/Slashing/Weeds	\$ 69,128.96	\$ 6,449.81
Total Expenditure	\$ 1,287,764	174,753.25
	Budget	\$ 1,100,000.00
	Percentage Spent	16%
	Percentage through Year	11%

PUBLIC FACILITIES MAINTENANCE

Item	2019-2020 Expenditure	2020-2021 Expenditure
Augathella Public Facilities Maintenance	\$ 18,825.53	\$ 1,942.15
Morven Public Facilities Maintenance	\$ 25,722.95	\$ 3,950.52
Charleville Public Facilities Maintenance	\$ 51,447.85	\$ 6,560.11
Charleville Public Facilities Vandalism	\$ 390.30	\$ -
Augathella Vandalism Expenses	\$ 250.46	\$ -
Charleville Vandalism Expenses	\$ -	\$ -
Morven Vandalism Expenses	\$ 139.84	\$ -
Total Expenditure	\$ 96,776.93	\$ 12,452.78
	Budget	\$ 142,800.00
	Percentage Spent	9%
	Percentage through Year	11%

PARKS AND GARDENS MAINTENANCE

Item	2019-2020 Expenditure	2020-2021 Expenditure
Augathella Parks & Garden	\$ 132,043.51	\$ 13,841.55
Morven Parks & Garden	\$ 108,543.29	\$ 23,447.26
Charleville Parks & Garden	\$ 628,180.50	\$ 59,192.05
Total Expenditure	\$ 868,767.30	\$ 96,480.86
	Budget	\$ 641,900.00
	Percentage Spent	15%
	Percentage through Year	11%



Recommendation / Report

From: Claire Alexander – Contract Accountant
Ordinary Meeting – 20 August 2020

Subject

Valuation - Roads and Drainage and Airport Infrastructure assets

PROPOSED RESOLUTION:

That Council note the valuation report as presented.

That Council authorise management to update the asset register reflecting the new amounts as per the valuation report effective 30 June 2020.

BACKGROUND:

Purpose

In January 2020, Council approved the revised non current assets policy including the application of rolling valuation approach to all infrastructure assets.

The following table shows the proposed schedule of comprehensive asset revaluation by Asset Class.

Asset Class	Frequency
Roads Infrastructure	Every second year following last valuation – 2019/20
Water and Sewerage Infrastructure	Every third year following last valuation – 2020/21
Buildings, Other Structures and Land	Every fourth year following last valuation – 2021/22

In 2019/20, Council engaged Shepherds Services to conduct a comprehensive valuation of Roads, drainage and airport infrastructure assets.

Following is the analysis of pre and post valuation asset values. Please note that the asset register 30 June 2020 figures are still subject to year end actual close.

Asset Register 30 June 2020 (subject to final year end close)			
	Gross	A/D	WDV
Airport	\$14,167,241	\$4,519,491	\$9,647,750
RDP	\$327,598,654	\$59,094,711	\$268,503,943
Total	\$341,765,895	\$63,614,202	\$278,151,693
Valuation 30 June 2020			
	Gross	A/D	WDV
Airport	\$14,559,397	\$2,352,174	\$12,207,223
RDP	\$337,183,964	\$46,997,958	\$290,186,006
Total	\$351,743,361	\$49,350,132	\$302,393,229
Difference - Valuation and WDV - Asset Register			
	Gross	A/D	WDV
Airport	\$392,156	-\$2,167,317	\$2,559,473
RDP	\$9,585,310	-\$12,096,753	\$21,682,063
Total	\$9,977,466	-\$14,264,070	\$24,241,536
Net % estimated Increase in fair value			8.0%

It is also estimated that the depreciation will decrease by approximately \$ 149,000.

Attachments:

Comprehensive Asset Revaluation Infrastructure: Roads, Drainage & Aerodromes

Financial Risks: Potential overstatement or understatement of depreciation expense and replacement values if non current assets are not valued on a regular basis.

Environment Risks: Nil

Social Risks: Nil

Recommendation

- That Council note the roads, drainage and airport valuation report as presented.
- That Council authorise management to update the asset register reflecting the new amounts as per the valuation report effective 30 June 2020.



Recommendation / Report

From: Neil Polglase – Chief Executive Officer
Ordinary Meeting –20th August, 2020

Subject

SWQLGA SWRED & SWRRTG Proposed Merger

PROPOSED RESOLUTION:

That Council support the approach of the three current regional bodies in SWQLGA and SWRED / SWRRTG in merging these groups and forming a new organisation under a proposed regional organisational structure in line with the below recommendations with Council providing a budget allocation of \$50,000 in this financial year towards this objective.

BACKGROUND:

Purpose

Report commissioned by Mr Greg Hoffman, Grassroots Connections Australia on the benefits and procedures to follow to merger the three groups in SWQLGA, SWRED and SWRRTG is provided to all Councillors for consideration.

A number of recommendations have been provided in the report for each group and members as follows –

1. That a merged SWLGA and SWRED undertake a comprehensive strategic planning process to develop the Strategic Plan 2020-2024 identifying regional priorities and facilitating the development of an Advocacy Action Plan.
2. That a merged SWLGA and SWRED adopt an operating model based on the following structure:
 - A part-time Executive Officer be engaged, four days per week, to operate remotely.
 - The Executive Officer be engaged via a fixed priced contract (reviewed annually) plus reimbursement of out-of-pocket expenses.
 - Secretarial and financial services to the new body be provided by a member (host) council, one day per week, to be reimbursed by the new body.
 - The host council provide office space for occasional use by the Executive Officer and other officers or contractors.
3. That the draft budget for 2020-21 (Attachment 2) be approved in principle involving a minimum outlay of \$300K and that the draft budget be reviewed following completion of the strategic planning process and setting of regional priorities for final approval in January 2021.
4. That annual membership subscriptions be based on a flat fee of equal shares of \$50K per member council to achieve the required level of membership subscriptions.
5. That a merged SWLGA and SWRED adopt a Schedule of Meetings based on four (4) quarterly Face to-Face meetings, and monthly video-conference meetings.
6. That the SWRRTG meetings be held in conjunction with the Face-to-Face meetings of the merged organisation plus videoconferences as and when required.

7. That a new organisation be created under the provisions of the Associations Incorporation Act 1981 and the SWLGA and SWRED be wound up with their assets transferred to the new organisation.

8. That the new organisation be named the South West Regional Organisation of Councils (SWROC).

9. That the SWRED call a general meeting in accordance with Section 89 of the Associations Incorporation Act 1981 to pass a special resolution to wind up the Association and transfer its assets to the newly created SWROC under Clause 49 of its Constitution.

10. That the SWLGA call a general meeting as prescribed for incorporated Associations under Section 89 of the Associations Incorporation Act 1981 to pass a special resolution to wind up the Association and transfer its assets to the newly created SWROC.

Financial Risks Budget allocation of \$50,000 provided.

Environment Risks N/A

Social Risks N/A

Attachment Yes

Recommendation

That Council support the three current regional bodies in SWQLGA and SWRED / SWRRTG approach in merging these groups and forming a new organisation under a proposed regional organisational structure in line with the above recommendations with Council providing a budget allocation of \$50,000 in this financial year's towards this objective

Neil Polglase
Chief Executive Officer



Recommendation / Report

From: Neil Polglase – Chief Executive Officer
Ordinary Meeting –20th August, 2020

Subject

Proposed Motion 2020 LGAQ Conference

PROPOSED RESOLUTION:

“That Council put forward the following motion to the 2020 Annual LGAQ Conference;

That the LGAQ lobby the Federal Government to impose a levy on all tyres imported to or produced in Australia to assist Councils meet the cost of recycling or disposal of tyres under the State Government’s Waste Management Levy and Waste Reduction targets.”

BACKGROUND:

For the proposed motion to be put to the Annual Conference it must first have a resolution of support from the submitting Council. The submission form with details is attached.



2020 Annual Conference - Motions Template

Please note that this template should assist you with the preparation of the motion.

Submission of the motion can be done via a submission form* on [LG Online](#).

*Unfortunately we cannot accept images, tables or documents - this document is for preparation purposes only.

Submitting Council (required)	Murweh Shire Council
Supporting ROC (if applicable)	SWLGA
Category (required)	Environment and Health Waste Management Disposal / Recycling of Tyres
Council resolution # (required)	
Date of council resolution (required)	20/08/2020
Title of motion (required)	LGAQ Conference Motion – Government Levy Tyre Import / Production
Motion (required)	That the LGAQ lobby the Federal Government to impose a levy on all tyres imported to or produced in Australia to assist Councils meet the cost of recycling or disposal of tyres under the State Government's Waste Management levy and Waste Reduction targets.
Background (required) 350 character limit	<p>While the industry-led tyre product stewardship scheme has been implemented by Tyre Stewardship Australia for some time now it has not reduced the number of tyres being deposited in local landfills throughout the State with the cost of disposal or recycling being extremely prohibitive especially in rural and remote Shires.</p> <p>This scheme has only led to additional revenues for tyre companies with no onus on them to dispose or recycle tyres with many of these tyres being dumped in council landfills for no cost or if council charges then disposed of in isolated locations around Shires without penalty.</p> <p>Owing to the significant number of operators disposing of tyres it is hard to determine the illegal dumper and left for</p>



	Council to then dispose of or recycle at a significant cost.
What is the desired outcome sought? (required) 350 character limit	Funds created from the levy could be distributed to Local Governments to offset the costs of recycling of tyres or assist in the management of tyre disposal throughout council landfill facilities.



For the information of Council

From: Neil Polglase, CEO

Subject

Non Operational and Outside Staff Closure – Christmas Shutdown & Christmas Party

BACKGROUND:

Background:

Council offices will close over Christmas as in previous years.

Wednesday 23 rd December 2020	Closed
Monday 4 th January 2021	Office will reopen

Staff will be on call for emergency call outs only.

The outside workforce to also close down from Monday 21st December 2020 and will resume work on Monday 4th January 2021.

A skeleton workforce will be arranged for this closedown period to carry out essential works. Those staff required (if available) will be advised when they are required for skeleton duty.

Emergency and on call staff will be determined and confirmed once dates have been accepted.

The Murweh Shire staff Christmas Party is scheduled for Friday 4 December 2020

Recommendation:

For Council's information



Recommendation / Report

From: Neil Polglase – Chief Executive Officer
Ordinary Meeting –20th August, 2020

Subject

Request for Assistance – Morven Tennis Club

PROPOSED RESOLUTION:

That Council provide assistance by way of donation of \$3,000.00 to the Morven Tennis Club to assist the Club to cover the costs of providing an experienced and qualified coach to provide children's coaching clinics in September.

BACKGROUND:

Purpose	Email received from Ms. Cathy Burey, Secretary Morven Tennis Club seeking assistance of Council to cover the costs of providing a qualified and experienced coach to conduct children caching clinics in September. It is hoped through this funding that this clinic will be an annual event with funding from either Council or the Morven recreational grounds donation box funding.
Financial Risks	Policy for Morven Recreational Grounds donation box funding not yet finalised. Donations / Council assistance funding available although not submitted in current round funding
Environment Risks	N/A
Social Risks	Support of community in supporting junior sporting events however distribution of donation box funding via community panel still to be organised.
Recommendation	That Council provide assistance by way of donation of \$3,000.00 to the Morven Tennis Club to assist the Club to cover the costs of providing an experienced and qualified coach to provide children's coaching clinics in September.

Neil Polglase
Chief Executive Officer

From: Cathy Burey [<mailto:cfburey@hotmail.com>]

Sent: Wednesday, 29 July 2020 6:38 PM

To: Neil Polglase; Guy and Libby Walker; Kellie Durella; Pete and Cassie Ryan

Subject: Junior Tennis Coaching Clinic Morven

Hi Polly, spoke to Ken today who told me to write an outline of our proposal for consideration by the Murweh Shire. I have attached the quote from our Tennis Coach who is a professional, runs his own business at the Gold Coast and who has been to Morven many times. This is an extremely cheap quote for the quality of coaching supplied and we are intending to invite Mungallala, Nebine and Morven school children as well as local Distance Education children. The clinic will run over two days, rotates the kids through at least twice and includes preppies and kindies.

I have organized these clinics many times in the past, as you would be well aware and they are always well attended. If you have any further queries or require clarification on anything, please don't hesitate to email me or give me a call.

Kind regards,

Cathy Burey

Secretary

Morven & District Tennis Club

Morven Tennis Club



Elite Tennis International

Total Commitment to Tennis Excellence
SUNSHINE COAST REGIONAL TENNIS CENTER

Date: 29/07/2020
Quote No.: 10003
Salesperson: Elite Tennis International Pty Ltd

Quote

Elite Tennis International
ABN: 86 874 110 740
PO Box 3719 BSB 084 484
Caloundra DC Account 93 826 0962
QLD Ph: 54918487
4551
matt@elitetennisinternational.com

Bill To:
Morven Tennis Club
MORVEN TENNIS CLUB C/O CATHY BUREY

Qty	Description	Unit Price	Total
1	2 DAY CLINIC IN MORVEN INCLUDING TRAVEL & ACCOMODATION FEE	\$3,300.00	\$3,300.00
		Subtotal	\$3,000.00
		GST	\$300.00
		Total Amt	\$3,300.00

Please contact us for more information about payment options.

Thank you for your business.



Recommendation / Report

From: Ken Timms – Director of Corporate Services
Ordinary Meeting – 24th August 2020

SUBJECT

Application for Lease Renewal.

PROPOSED RESOLUTION:

That Council advises the Department of Natural Resources, Mines & Energy that it has no objections to the Lease Renewal of Lot 5 on Crown Plan MNG24 – Title Ref: 40030419

BACKGROUND:

Purpose

Attached is an application for the *Lease Renewal of Lot 5 on Crown Plan MNG24 – Title Ref: 40030419*

Discussion

The parcel of land *Lot 5 on Crown Plan MNG24 is situated north of Augathella.*

The current owner is Kate Louise Moloney of Wetlands Augathella.

The rates have been paid in full.

The intended use of the lot is for Grazing.

There is no Council infrastructure on the parcels of land and not sure of any legal access to the parcel of land.

Land is currently zoned Rural.

Financial Risks: Nil

Environment Risks: Nil

Social Risks Nil

Recommendation *That Council advises DNRME that it has no objections to the renewal of the lease on the parcel of land.'*

Ken Timms
Director of Corporate Services

Author: Freya Green
File / Ref number 2018/006785
Directorate / Unit: State Land Asset Management
Phone (07)45301277

27 May 2020

Murweh Shire Council
P.O. Box 63
Charleville.
QLD 4470

Dear Sir

**APPLICATION FOR LEASE RENEWAL OVER LOT 5 ON CROWN PLAN MNG24 – TITLE REF:
40030419**

The department has received the above application. The enclosed Smartmap shows the subject land and the surrounding locality.

Please advise the department of your views or requirements including any local non-indigenous cultural heritage values that the department should consider when assessing this application.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **29th June 2020**. If you offer an objection to the application, a full explanation stating the reason for the objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. An extension to this due date will only be granted in exceptional circumstances.

If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company, or organisation, without the express written permission of the department unless required.

If you wish to discuss this matter please contact Freya Green on (07)45301277.



Department of
Natural Resources,
Mines and Energy


Postal :
DNRME Charleville
PO Box 224
Charleville
4470 QLD

Telephone : (07)45301277
Fax: (07)46544225

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to slam-charleville@dnrme.qld.gov.au. Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Please quote reference number 2018/006785 in any future correspondence.

Yours sincerely

A handwritten signature in black ink, appearing to read 'FG' followed by a horizontal line.

Freya Green
A/Senior Business Support Officer

Rates Display

Assessment Prop ID Primary Property Address
 Owner 6718 MOUNT TABOR ROAD
 Key Name Multi Owner CAROLINE CROSSING QLD 4477

HAS WARNINGS

Rates Payment Reference: 1-002416-4

Real Property Description

Valuations

	Current	Next
Date of Valuation	30-06-2018	
VG Valuation	1,650,000.00	0.00
Charging Valuation	1,650,000.00	0.00
Offset Allowance	0.00	0.00
Impr Deduction	0.00	0.00

Previous Valuation	1,650,000.00
2 Yr Previous Valuation	1,650,000.00

Classification

Area
 Land Use
 Council Use
 Division

History

Prev Payment Ref

Sale History

Transfer No.
 Transfer Date
 Sale Price

Status

Exempt Assessment
 Active Assessment
 Obsolete Assessment
 Notice Issued
 Notice Status

Notices

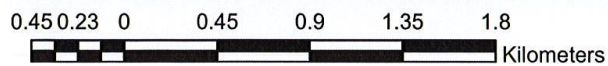
Print Reminder Notices

Summary	VG	Owner	General	Services	Balances	Arrears	Transactions	Arrangements	Pensioners
Parcels	Addresses	Meters	Audit	Documents	Water Consumption	General Keys	Notes		

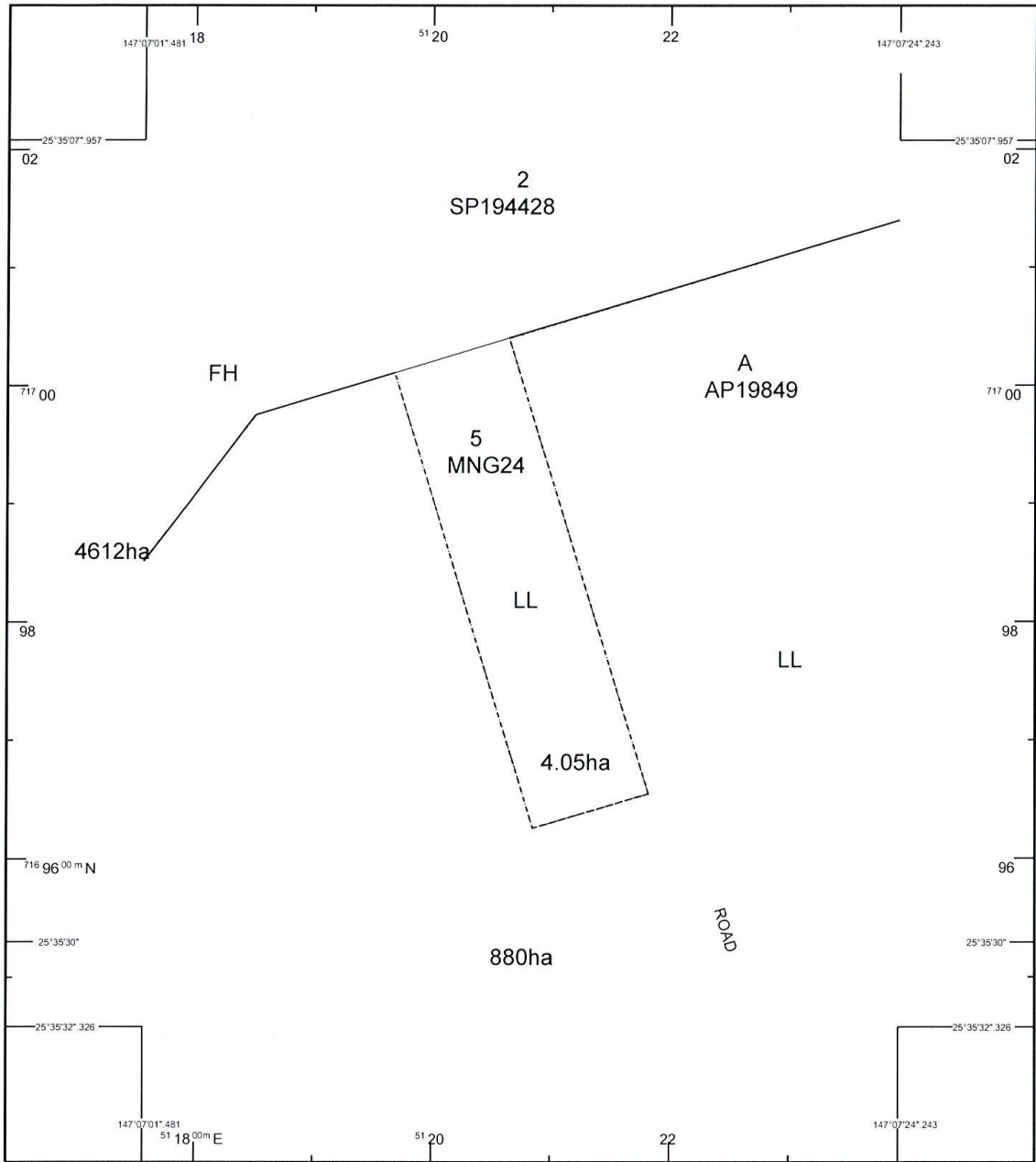
Max By



Lot 5 on Crown Plan MNG24



Scale: 1:30,000



STANDARD MAP NUMBER
8346-44212



SmartMap

An External Product of
SmartMap Information Services

Based upon an extraction from the
Digital Cadastral Data Base

MAP WINDOW POSITION &
NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB	
Lot/Plan	5/MNG24
Area/Volume	4.05ha
Tenure	LANDS LEASE
Local Government	MURWEH SHIRE
Locality	CAROLINE CROSSING
Segment/Parcel	4289348

CLIENT SERVICE STANDARDS

PRINTED (dd/mm/yyyy) 30/11/2018

DCDB 29/11/2018

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Natural Resources,
Mines and Energy) 2018.



Recommendation / Report

From: Ken Timms – Director of Corporate Services
Ordinary Meeting – 24th August 2020

SUBJECT

Application for Conversion to Freehold.

PROPOSED RESOLUTION:

That Council advises the Department of Natural Resources, Mines & Energy that it has no objections to the Conversion of:
GHPL 0/208317 over Lot13 on CP911770
GHPL 10/3256 over Lot21 on BUR38
GHPL 10/3316 over Lots 7 and 9 on BUR106

BACKGROUND:

Purpose

Attached is an application for the freeholding of:
GHPL 0/208317 over Lot13 on CP911770
GHPL 10/3256 over Lot21 on BUR38
GHPL 10/3316 over Lots 7 and 9 on BUR106

Discussion

The parcel of land *GHPL 0/208317 over Lot13, GHPL 10/3256 over Lot21 on BUR38* And *GHPL 10/3316 over Lots 7 and 9 on BUR106* are situated between the Adavale Road, Red Ward Road and Middle Creek Road.

The current owner is Roy Alfred Murphy of 44 Parry Street, Charleville.

The rates have been paid in full.

The intended use of the lot is for Grazing.

There is no Council infrastructure on the parcels of land and not sure of any legal access to the parcel of land.

Land is currently zoned Rural.

Financial Risks: Nil

Environment Risks: Nil

Social Risks Nil

Ken Timms
Director of Corporate Services

Ken Timms

From: mail
Sent: Tuesday, 4 August 2020 1:02 PM
To: Ken Timms
Subject: FW: Council's Views Request
Attachments: SmartMap for 13 CP911770.pdf; SmartMap for 21 BUR38.pdf; SmartMap for 7&9 BUR106.pdf

From: EDWARDS Yvonne [<mailto:Yvonne.Edwards@dnrme.qld.gov.au>]
Sent: Tuesday, 4 August 2020 12:32 PM
To: CEO
Subject: Council's Views Request

Dear The Chief Executive

Conversion of Lease

The department is considering an application for conversion to freehold of the following lease:

Case Id	Lease Reference	Lessee	Description	Purpose
2020/012336	GHPL 0/208317	Roy Alfred Murphy	Lot 13 on CP911770	Pastoral
2020/012337	GHPL 10/3256	Roy Alfred Murphy	Lot 21 on BUR38	Grazing or Agricultural
2020/012338	GHPL 10/3316	Roy Alfred Murphy	Lots 7 and 9 on BUR106	Grazing or Agricultural

The attached Smartmap shows the subject land and the surrounding locality.

Please advise the department of your views or requirements including any local non-indigenous cultural heritage values that the department should consider when assessing this application.

Objections to the application, and any views or requirements that may affect the future use of the land should be received by close of business on **04 September 2020**. If you offer an objection to the application, a full explanation stating the reason for the objection should be forwarded to this Office.

If you wish to provide a response but are unable to do so before the due date, please contact the author before the due date to arrange a more suitable timeframe. An extension to this due date will only be granted in exceptional circumstances.

If a response is not received by the due date and no alternative arrangements have been made, it will be assumed you have no objections or requirements in relation to this matter.

This information has been provided to you in confidence for the purpose of seeking your views on this matter. It is not to be used for any other purpose, or distributed further to any person, company, or organisation, without the express written permission of the department unless required.

If you wish to discuss this matter please contact Yvonne Edwards on (07) 4624 1500.

Please quote reference 2020/012336, 2020/012337 and 2020/012338 in any future correspondence.

All future correspondence relative to this matter is to be referred to the contact Officer at the address below or by email to slam-roma@dnrme.qld.gov.au. Any hard copy correspondence received will be electronically scanned and filed. For this reason, it is recommended that any attached plans, sketches or maps be no larger than A3-sized.

Regards



Yvonne Edwards
Land Officer
Natural Resources | South Region
Department of Natural Resources, Mines and Energy

P: (07) 4624 1500

E: yvonne.edwards@drnme.qld.gov.au

A: 25 Quintin Street, Roma Q 4455 | PO Box 350, Roma Q 4455

W: www.dnrme.qld.gov.au

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Rates Display

Assessment 02115-00000-000

Owner Roy Alfred MURPHY

Key Name MURPRA

Prop ID 40316414

Multi Owner MURPRA

Primary Property Address

1153 MIDDLE CREEK ROAD
LANGLO QLD 4470

Rates Payment Reference: 1-002240-8

Real Property Description

L7 & 9/BUR106: GHPL10/3316 & L21/BUR38:
GHPL10/3256 & L13/CP911770: GHPL208317

Classification

Area 26063.0711ha

Land Use 6164

Council Use

Division 3

History

Prev Payment Ref 00922-00000-000

Sale History

Transfer No. 718421705

Transfer Date 11-08-2017

Sale Price

Valuations

	Current	Next
Date of Valuation	30-06-2018	
VG Valuation	227,500.00	0.00
Charging Valuation	227,500.00	0.00
Offset Allowance	0.00	0.00
Impr Deduction	0.00	0.00
Previous Valuation	227,500.00	
2 Yr Previous Valuation	227,500.00	

Status

Exempt Assessment

Active Assessment

Obsolete Assessment

Notice Issued

Notice Status Printed Notice Required

Notices

Print Reminder Notices

Summary

Parcels

VG

Addresses

Owner

Meters

General

Audit

Services

Documents

Balances

Water Consumption

Arrears

General Keys

Transactions

Notes

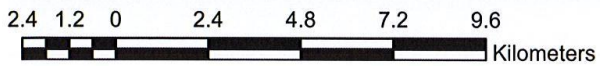
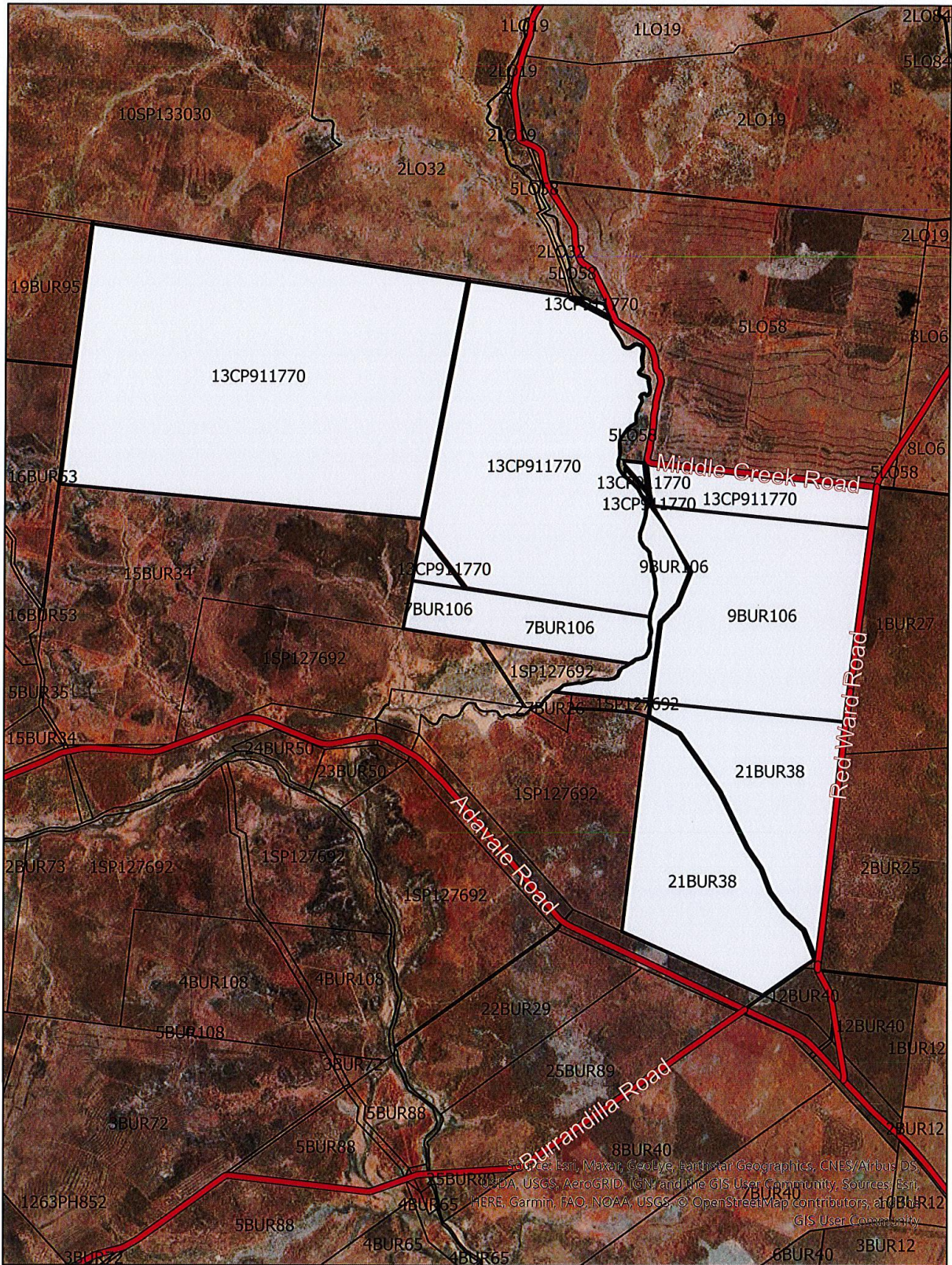
Arrangements

Pensioners

By

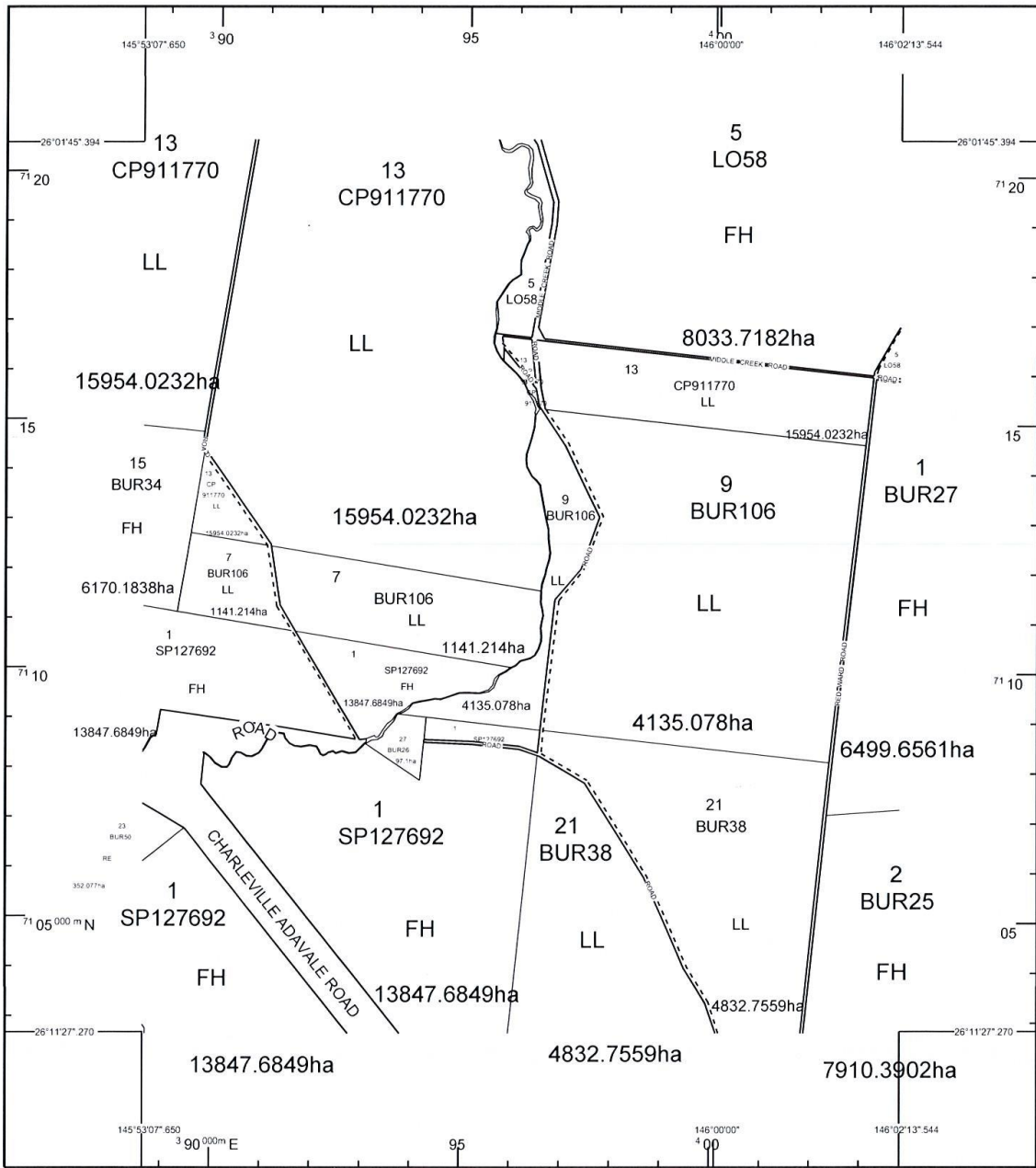


Roy Alfred Murphy



Scale: 1:160,000

Source: Esri, Maxar, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community, Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



STANDARD MAP NUMBER
8045-11232



SmartMap
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MAP WINDOW POSITION &
NEAREST LOCATION



SUBJECT PARCEL DESCRIPTION

DCDB	
Lot/Plan	No Lot/Plan Selected.
Area/Volume	No Lot/Plan Selected.
Tenure	No Lot/Plan Selected.
Local Government	No Lot/Plan Selected.
Locality	No Lot/Plan Selected.
Segment/Parcel	No Lot/Plan Selected.

CLIENT SERVICE STANDARDS

PRINTED (dd/mm/yyyy) 30/07/2020

DCDB 29/07/2020 (Lots with an area less than 5,000ha are not shown)

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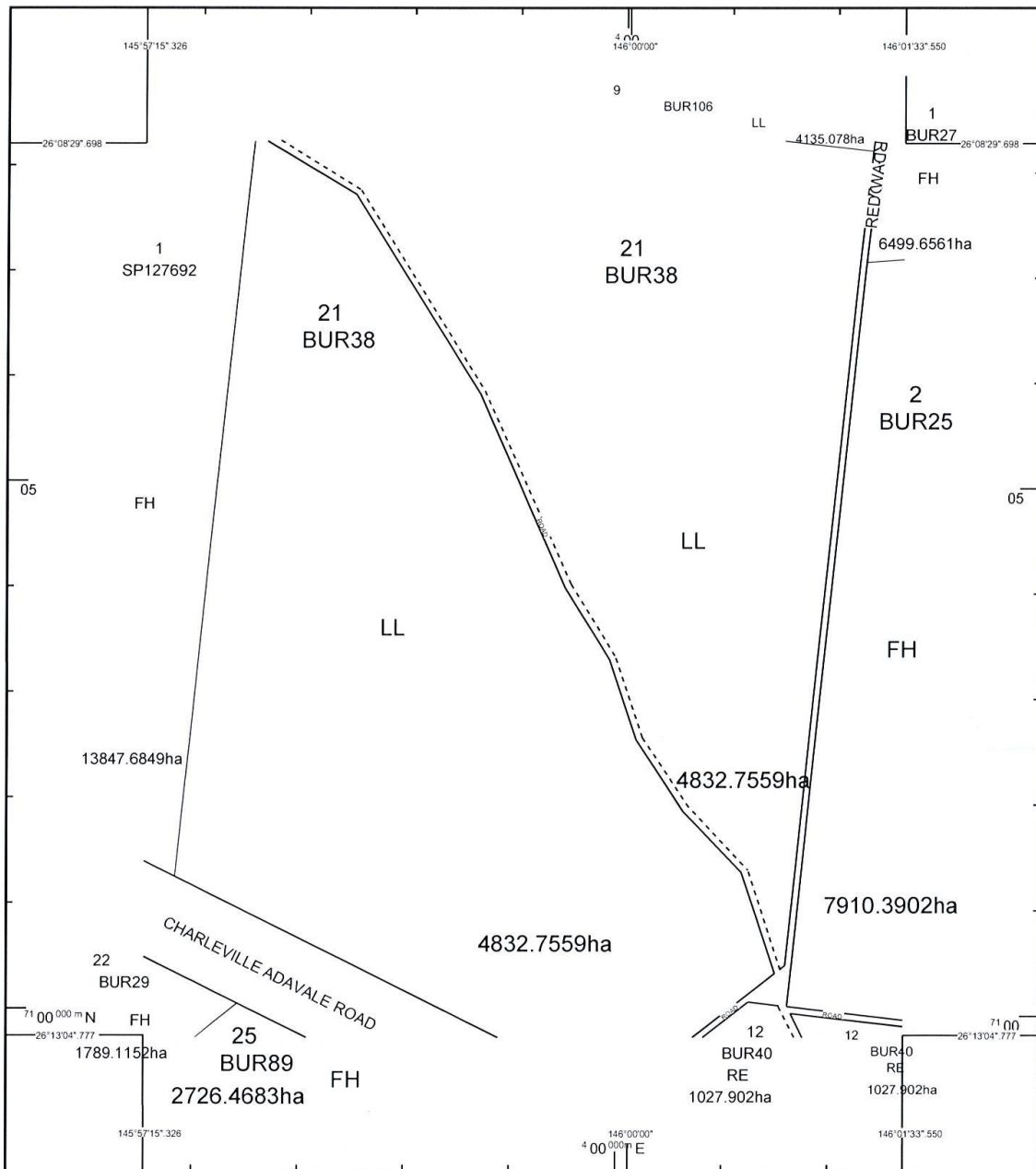
For further information on SmartMap products visit
<https://www.qld.gov.au/housing/buying-owning-home/property-land-valuations/smartmaps>



Based upon an extraction from the
Digital Cadastral Data Base



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STANDARD MAP NUMBER
8045-12122



SmartMap

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SUBJECT PARCEL DESCRIPTION

DCDB	
Lot/Plan	21/BUR38
Area/Volume	4832.7559ha
Tenure	LANDS LEASE
Local Government	MURWEH SHIRE
Locality	LANGLO
Segment/Parcel	42917/47

CLIENT SERVICE STANDARDS

PRINTED (dd/mm/yyyy) 30/07/2020

DCDB 29/07/2020 (Lots with an area less than 4.000ha are not shown)

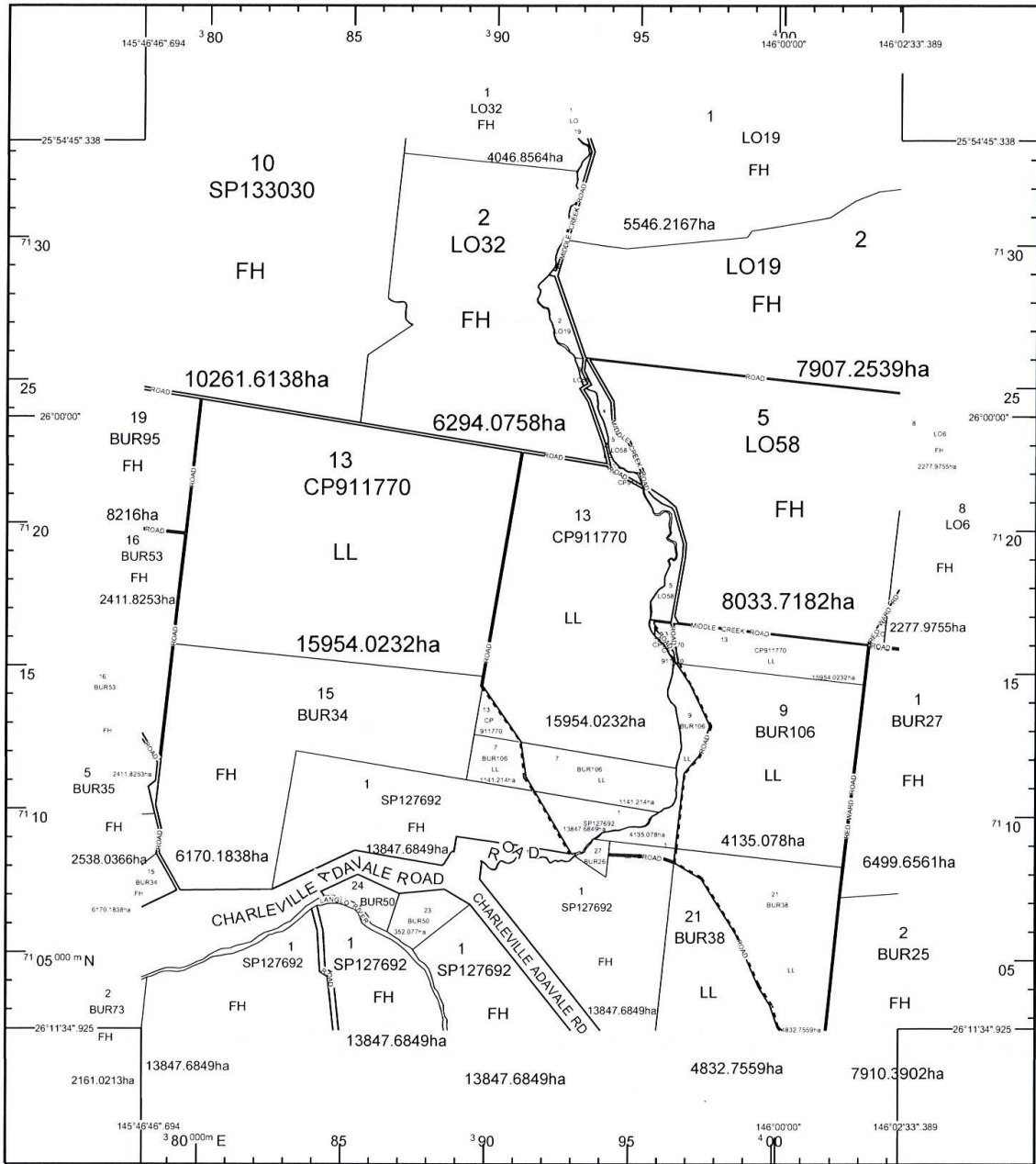
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STANDARD MAP NUMBER
8045-11423



SmartMap

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Digital Cadastral Data Base

MAP WINDOW POSITION &
NEAREST LOCATION

+

143°34'30" 942
26°03'10" 132
LANGLO
18.58 KM

SUBJECT PARCEL DESCRIPTION

DCDB	
Lot/Plan	13/CP911770
Area/Volume	15954.0232ha
Tenure	LANDS LEASE
Local Government	MURWEH SHIRE
Locality	LANGLO
Segment/Parcel	4291777

CLIENT SERVICE STANDARDS

PRINTED (dd/mm/yyyy) 30/07/2020

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