



**SHIRE OF MURWEH**

**MORVEN - CHARLEVILLE - AUGATHELLA**

# Special Budget Meeting

21 July 2022

8:30AM

MINUTES OF SPECIAL BUDGET MEETING  
MURWEH SHIRE COUNCIL  
HELD ON THURSDAY, 21 JULY 2022 AT 8:30AM

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**Present** Mayor Shaun Radnedge, Cr Peter Alexander, Cr Paul Taylor, Cr Michael McKellar, Cr Robert Eckel, Chief Executive Officer, Mr. Neil Polglase, Director of Corporate Services, Mr. Jamie Gorry, Finance Consultant, Claire Alexander.

**Revenue Policy LG Reg. 2012 S169** Moved: Cr **Seconded: Cr**  
“That the Revenue Policy 2022-23 as presented be adopted.”

**Revenue Statement 2019-2020 LG Reg 2012 S169** Moved: Cr **Seconded: Cr**  
“That the Revenue Statement 2022-23 as presented be adopted.”

**Rates & Charges** Moved: Cr **Seconded: Cr**  
“That the general differential rate be set for the financial year 2022-23 as follows: -

Differential Rate Categories	Description	Cent \$
1	Charleville Residential	7.4343
2	Augathella Residential	7.4343
3	Augathella Non-residential	7.4343
4	Morven Residential	2.0500
5	Morven Non-residential	2.0500
6	Rural <700 Hectares	0.9636
7	Rural 700 - 5,000 Hectares	0.4235
8	Rural 5,001 - 10,000 Hectares	0.4235
9	Rural over 10,000 Hectares	0.4235
11	Charleville Multi Dwellings	7.4343
12	Charleville Commercial	6.1500
13	Charleville Tourist Parks, Short Accommodation and Clubs	6.1500
14	Charleville Industry	6.1500
15	Transformer	1.7857
16	Outside Urban - Other Land <700 Hectares	1.0250
17	Outside Urban - Large Industry	8.8889
20	Carbon Farms	0.4235
21	Work Camps >15 persons	1.6400
22	Renewable Energy 1-10 MW	1.6400
23	Renewable Energy >10 MW	1.6400

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“That the minimum general rate be set for the financial year 2022-23 as follows: -

Differenti al Rate Categories	Description	Minimum per annum
1	Charleville Residential	\$ 673
2	Augathella Residential	\$ 673
3	Augathella Non residential	\$ 673
4	Morven Residential	\$ 673
5	Morven Non residential	\$ 673
6	Rural <700 Hectares	\$ 1,110
7	Rural 700 - 5,000 Hectares	\$ 1,686
8	Rural 5,001 - 10,000 Hectares	\$ 4,530
9	Rural over 10,000 Hectares	\$ 4,530
11	Charleville Multi Dwellings	\$ 769
12	Charleville Commercial	\$ 673
13	Charleville Tourist Parks, Short Accommodation and Clubs	\$ 673
14	Charleville Industry	\$ 673
15	Transformer	\$ 1,164
16	Outside Urban - Other Land <700 Hectares	\$ 1,136
17	Outside Urban - Large Industry	\$ 4,530
20	Carbon Farms	\$ 7,000
21	Work Camps >15 persons	\$ 11,224
22	Renewable Energy 1-10 MW	\$ 3,742
23	Renewable Energy >10 MW	\$ 7,483

**Charleville  
Sewerage/  
Cleansing  
Charges**

**Moved: Cr**

**Seconded: Cr**

“That the following sewerage and cleansing/garbage charges be set for the 2022-23 financial year:

**Sewerage**

Sewerage Base Charge (First Pedestal)	\$420.00
Sewerage Reduced Rate (60%) (Sewerage– Short Stay – Additional Pedestal)	\$252.00
Sewerage Concession Rate (50%) (Sewerage – Additional Pedestal)	\$210.00
Charge per annum	

**Cleansing/Garbage**

Charleville – Garbage (1st Bin)	\$315.00
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Charleville – Garbage (Additional Bins)                      \$340.00  
Charge per service per annum

**Carried**

**Augathella  
Cleansing  
Charges**

**Moved: Cr**

**Seconded: Cr**

“That the cleansing/garbage charge per service per annum be set for the 2022-23 financial year.”

Augathella – Garbage (1st Bin)                                      \$248.00  
Augathella – Garbage (Additional Bins)                      \$273.00

**Carried**

**Augathella CED  
Charges/Morven  
Septic**

**Moved: Cr**

**Seconded: Cr**

“That the following charges be set for the 2022-23 financial year: -

C.E.D - Building not specified	\$196.00
C.E.D. - Aged Persons Complex	\$1,956.00
C.E.D. - Business Premises	\$477.00
C.E.D. - Church	\$167.00
C.E.D. - Dwelling	\$414.00
C.E.D. - Hall	\$167.00
C.E.D. - Hospital	\$1,369.00
C.E.D. - Hotel/Motel	\$2,344.00
C.E.D. - Lodge	\$167.00
C.E.D. - Public Park	\$414.00
C.E.D. - School	\$1,956.00
Septic	\$420.00

**Morven Cleansing  
Charges**

**Moved: Cr**

**Seconded: Cr**

“That a cleansing/garbage charge per service per annum be set for the 2022-23 financial year.”

Morven – Garbage    \$248.00  
Morven – Garbage (Additional Bins)                      \$273.00

**Charleville /  
Augathella &  
Morven Water  
Supply Charges**

**Moved: Cr**

**Seconded:**

“That the charge for the supply of water to properties within the Charleville/Augathella/Morven Water Supply area, and surrounding properties approved by Council, be set for the 2022-23 financial year, based on the following: -

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<b>Water Charges</b>	<b>CHARLEVILLE</b>	<b>AUGATHELLA</b>	<b>MORVEN</b>
Base Unit Charge 2022/23	\$68.68	\$68.68	\$68.68

Base unit charge x No. of units 10 (domestic dwelling).

\$686.80 per annum”

“That the charge per kilolitre of consumption over and above the annual allocation be charged at \$ 0.65 cents per kilolitre”.

**Discount on Rates**  
**LG Reg. 2012**  
**S130**

**Moved: Cr**

**Seconded: Cr**

“That Council allows ten percent (10%) by way of a discount on rates and charges levied by Council, (excluding interest, fire levy and excess water charges) for the 2022-23 financial year when all rates and charges are paid by the due date.”

**Interest on**  
**Arrears**  
**LG Reg. 2012**  
**S133**

**Moved: Cr**

**Seconded:**

“That interest at the percentage rate of 8.17% per annum be charged by the Council for the 2022-23 financial year for rates and charges not paid at the 30<sup>th</sup> June of the previous financial year until payment is fully made on all rate arrears.”

**Pensioner**  
**Remission**  
**LG Reg. 2012**  
**S122**

**Moved: Cr**

**Seconded: Cr**

“That qualifying Age Pensioners, having a Commonwealth Government Concession Card, be granted a remission of up to \$380 per annum of general rates levied for the 2022-23 financial year, under the same criteria as the State Government Pensioner Remission Scheme.”

**Change in Rates**  
**and Charges**  
**LG Reg. 2012**  
**S169**

**Moved: Cr**

**Seconded: Cr**

“That the Change in Rates and Charges of 2.9% be adopted”.

The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

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<b>Council Assistance</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the applications for Council Assistance received for 2022-23 be approved as presented."	
<b>Debt Policy LG Reg. 2012 S192</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the Debt Policy 2022-23 as presented be adopted."	
<b>Investment Policy LG Reg. 2012 S191</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the Investment Policy 2022-23 as presented be adopted."	
<b>Procurement Policy LG Reg. 2012 S198</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the Procurement Policy 2022-23 as presented be adopted."	
<b>Financial Hardship Policy LG Reg. 2012 S120</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the Hardship Policy 2022-23 as presented be adopted."	
<b>Fees and Charges 2022-23</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the Fees and Charges 2022-23 as presented be adopted."	
<b>Charleville Airport Passenger Fees And Landing Charges 2022-23</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the Charleville Airport Passenger Fees and Landing Charges 2022-23 as presented be adopted."	
<b>Estimated Position for 30 June 2020 LG Reg. 2012 S205</b>	<b>Moved: Cr</b>	<b>Seconded: Cr</b>
	"That the estimated financial position and operations for 30 June 2022 as presented be adopted."	
<b>Statement of Comprehensive Income LG Reg. 2012 S169</b>	<b>Moved:</b>	<b>Seconded:</b>
	"That the Budget Statement of Comprehensive Income 2022-23 to 2024-25 as presented be adopted".	
<b>Statement of Financial Position LG Reg. 2012 S169</b>	<b>Moved:</b>	<b>Seconded:</b>
	"That the Budget Statement of Financial Position 2022-23 to 2024-25 as presented be adopted".	

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<b>Statement of Changes In Equity</b> <b>LG Reg. 2012 S169</b>	<b>Moved: Cr</b> “That the Budget Statement for Changes in Equity 2022-23 to 2024-25 as presented by adopted.”	<b>Seconded:</b>
<b>Statement of Cash Flows</b> <b>LG Reg. 2012 S169</b>	<b>Moved: Cr</b> “That the Statement of Cash Flows 2022-23 to 2024-25 as presented be adopted.”	<b>Seconded: Cr</b>
<b>10 Financial Forecast</b> <b>LG Reg. 2012 S169</b>	<b>Moved: Cr</b> “That the Long-Term Financial Statements 2022 - 2032 as presented be adopted.”	<b>Seconded: Cr</b>
<b>Financial Sustainability Ratios</b> <b>LG Reg. 2012 S169</b>	<b>Moved: Cr</b> “That the Financial Sustainability Ratios 2022-2032 as presented be adopted.”	<b>Seconded: Cr</b>
<b>Code of Competitive Conduct</b> <b>LG Reg. 2012 S39</b> <b>LG Act 2009 S 47</b>	<b>Moved: Cr</b> “That Council not apply the code of competitive conduct to the following business activities:  Building Certification – operating expenses of \$ 105,500 is below the threshold of \$340,000.  Roads activity – operating expenses of \$ 2,700,000 is above the threshold of \$340,000. However, as the Contract is awarded to Council based on quotation, Council will not apply the code of competitive conduct at this time.	<b>Seconded: Cr</b>
<b>Meeting Closed</b>	There being no further business to discuss the Mayor declared the meeting closed at	



**SHIRE OF MURWEH**

MORVEN - CHARLEVILLE - AUGATHELLA

**Budget  
2022 -2023**





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# Introduction

# Introduction

Council is pleased to present its Annual Budget that converts the strategies and initiatives contained in Council's Corporate Plan and Operational Plan into financial terms to ensure that there are sufficient resources for their achievement while ensuring financial sustainability.

The budget must be prepared annually and on an accrual basis. The *Local Government Act 2009* and the *Local Government Regulation 2012* prescribed the legislative requirements in preparing the budget and these are described below.

## Legislation

### *Local Government Act 2009*

#### **Section 94 (2)**

A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

### *Local Government Regulation 2012*

#### **Division 3: Annual Budget**

#### **Section 169: Preparation and Content of Budget**

- (1) A local government's budget for each financial year must—
  - (a) be prepared on an accrual basis; and
  - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—
    - (i) financial position;
    - (ii) cash flow;
    - (iii) income and expenditure;
    - (iv) changes in equity.
- (2) The budget must also include—
  - (a) a long-term financial forecast; and
  - (b) a revenue statement; and
  - (c) a revenue policy.
- (3) The statement of income and expenditure must state each of the following—
  - (a) rates and utility charges excluding discounts and rebates;
  - (b) contributions from developers;

- (c) fees and charges;
- (d) interest;
- (e) grants and subsidies;
- (f) depreciation;
- (g) finance costs;
- (h) net result;
- (i) the estimated costs of—
  - (i) the local government's significant business activities carried on using a full cost pricing basis; and
  - (ii) the activities of the local government's commercial business units; and
  - (iii) the local government's significant business activities.

(1) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.

(2) The **relevant measures of financial sustainability** are the following measures as described in the Financial Management (Sustainability) Guideline—

- (a) asset sustainability ratio;
- (b) net financial liabilities ratio;
- (c) operating surplus ratio.

(3) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.

(4) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

(5) The budget must be consistent with the following documents of the local government—

- (a) its 5-year corporate plan;
- (b) its annual operational plan.

#### **Section 170: Adoption and Amendment of Budget**

(1) A local government must adopt its budget for a financial year—

- (a) **after 31 May** in the year before the financial year; but
- (b) **before—**
  - (i) **1 August** in the financial year; or

(ii) a later day decided by the Minister.

(2) If the budget does not comply with section 169 when it is adopted, the adoption of the budget is of no effect.

(3) The local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.

(4) If the budget does not comply with the following when it is amended, the amendment of the budget is of no effect—

(a) section 169;

(b) the local government's decision about the rates and charges to be levied for the financial year made at the budget meeting for the financial year

## Revenue Policy 2022/23

Under the *Local Government Regulation 2012* (section 193), a local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

The revenue policy 2022/23 was presented to Council for adoption on 21 April 2022.

## Revenue Statement 2022/23

The Revenue Statement is an explanatory statement that outlines and explains the revenue measures adopted in the budget. The document includes the following matters:

- How rates and charges are determined;
- Details on all rebates and concessions;
- Details on any limitations in increases on rates and charges;
- Criteria used to decide the amount of the cost-recovery fees;
- Criteria for approval of early payment discount for late payments;
- Details on collection of outstanding rates including the process for arrangements to pay; and
- Details of payment methods.

The document will be of particular interest to ratepayers, community groups, government departments and other

interested parties who seek to understand the revenue policies and practices of the Council.

The budget is consistent with the Corporate Plan 2022-2027 and Operational Plan 2022/23.

The budgeted financial statements are provided as follows:

- Budget Financial Statements 2022/23 to 2024/25
- Long Term Financial Statements 2022/23 to 2031/32
- Estimated Financial Statements 2021/22

Summary of the legislated financial sustainability ratios is provided as part of the 2022/23 budget documentation

Council has a range of financial policies that complement the budget, these include:

- Debt Policy
- Investment Policy
- Procurement Policy
- Financial Hardship Policy
- Revenue Policy
- Revenue Statement

Other documents that support the budget are:

- Capital Works Program 2022/23
- Schedule of Fees and Commercial Charges 2022/23
- Estimated Activity Statement
- Code of Competitive Conduct



HOTEL CHARLEVILLE

HOTEL CHARLEVILLE

HOTEL CHARLEVILLE

HOTEL CHARLEVILLE

GREAT NORTHERN BREWING CO.

GREAT NORTHERN BREWING CO. HOTEL CHARLEVILLE GREAT NORTHERN BREWING CO.



A nighttime photograph of a street scene. The street is illuminated by several streetlights, creating a warm, yellow glow. On the right side, there is a two-story brick building with a curved facade. The ground floor has large glass windows and doors. Above the entrance, the words "BLACK SHEEP" are visible. To the left, there are other commercial buildings, including one with a "nab" sign. The sky is dark, and the overall atmosphere is quiet and urban.

# Budget 2022-23 Summary



# 2022/23 Budget Summary and Highlights

The 2022/23 budget has been prepared in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

## Total Budget \$49 million

This year's budget totals \$49.0 million which is funded from a mix of rating and non-rating revenue and other funding sources.

Expenditure type	Amount
Total operating expenses (excluding depreciation)	\$22,405,261
Total capital expenditure	\$26,414,478
Loan repayments	\$193,887
<b>Total budget 2022/23</b>	<b>\$49,013,626</b>

Council actively pursues state and federal government funding opportunities to assist in funding projects for our communities. Capital grants and subsidies included in the budget amounts to \$ 22.4 million.

Total amount of \$26.4 million capital projects is planned to be delivered in 2022/23, of which Council will fund \$4.1 million including proceeds from plant disposal.

Of the total capital projects 71% is committed to new and upgrade of assets and 29% is committed to the renewal of existing assets.

Key projects in relation to capital works include:

### Highlights from the budget include:

Rural roads maintenance	\$1.3 million
Town streets maintenance	\$1.3 million
Charleville Sewerage Treatment Plant Upgrade	\$6.24 million
Outback Museum of Australia	\$6.5 million
Langlo Mt Morris Road	\$2.08 million
Augathella CED Scheme	\$1.87 million
Charleville World War II Base	\$995k
Charleville Airport Museum	\$400k

Augathella Heritage Museum	\$300k
Installation of solar panels in council facilities	\$400k
Installation of shade facilities at Charleville Swimming Pool	\$250k
Upgrade existing Toddler Pool at Charleville Swimming pool	\$228k
Charleville Airport Reseal	\$250k
Augathella Aerodrome Upgrade Planning	\$160k
Refurbish existing racecourse complex building	\$300k
Reseal up to 10km of Red Ward Road and 1 km of Biddenham Roads	\$270k
Other capital projects	\$6.17 million

Council will repay \$193,887 to its existing loans and is not intending to borrow in the new financial year.

### Budget Net Result:

Descriptions	Amount
Operating revenue	26,609,711
Operating expenses	29,318,589
<b>Operating result</b>	<b>(2,708,878)</b>
Capital grant	22,427,478
<b>Net result</b>	<b>19,718,600</b>

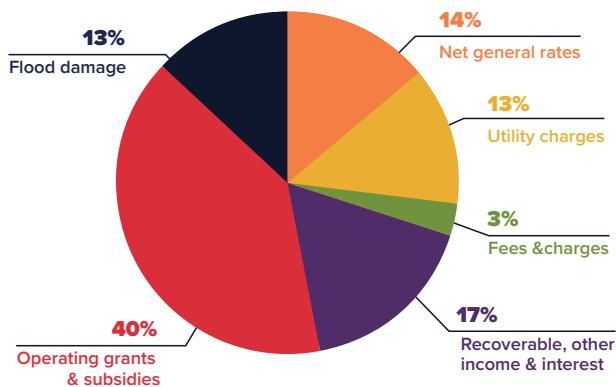
### Council's operating income sources:

Descriptions	Amount
Net general rates	\$3,733,899
Utility charges	\$3,313,964
Fees and charges	\$833,300
Recoverable and other income and interest	\$4,551,000
Operating grants and subsidies	\$10,677,549
Flood damage	\$3,500,000
<b>Total</b>	<b>\$26,609,711</b>

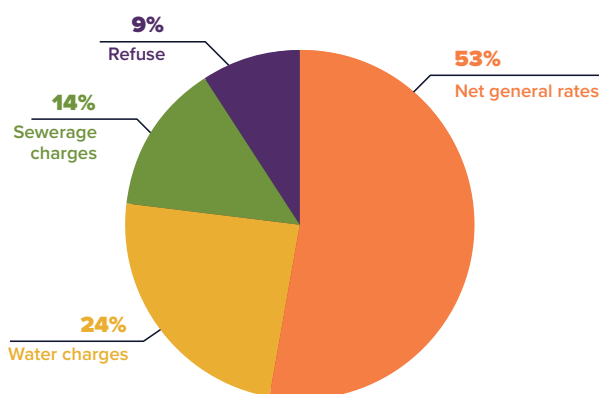
There are a number of income that Council receives on top of general rates and charges. For long term sustainability, Council will continue to develop its own source revenue such as fees and charges (both regulatory and commercial), delivery of works on behalf of external parties, interest income from cash reserves and ongoing rental income generation from council buildings.

As shown in the below graph, Council's dependency from

government grants and subsidies represents 40% and flood damage is 13% of total operating income. This is well above fees and charges, recoverable works, interest and other income of 20.2% added together.



### Net general rates and utility charges



As shown in the above graph, council will generate 53% of total rates and charges from the general rates.

On average the general and utility charges will increase by 2.9%.

Council will continue to allow a ten percent (10%) by way of a discount on rates and charges levied by Council, (excluding interest, fire levy and excess water charges).

The pensioner remissions will remain at \$380 pa.

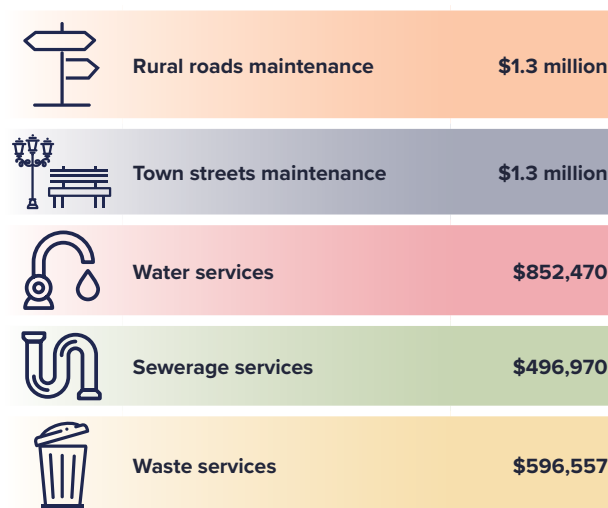
Interest on rates will go up from 8.03% to 8.17%

### Council operating expenses

Descriptions	Amount
Employee benefits	\$8,553,751
Materials and services	\$13,724,601
Finance costs	\$126,909
Depreciation and amortisation	\$6,913,329
<b>Total</b>	<b>\$29,318,589</b>

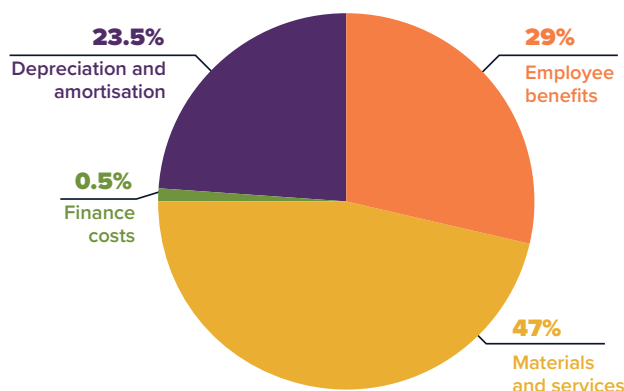
The draft budget 2022-2023 continues to deliver essential and key services to the community such as maintenance on roads, water and sewerage infrastructure and refuse management.

Below is the snapshot of how these funds will be allocated to key services across the shire (excluding depreciation).



Council also provides recreational and hall facilities including the library for the community. Total estimated expenditure for 2022-2023 is \$ 1,106,927.

As shown in the graph below, Council will spend approximately 29% on salaries and wages, 47% on materials, services, and contractors, and 0.5% on loan interest and bank charges. Depreciation represents 23.5% of Council's total operating expenses.



### Sustainability ratios

In relation to the three identified financial sustainability ratios, the financial forecast indicates the following:

- Operating Surplus Ratio: lower limit target of 0% and an upper limit target of 10%,

For 2022/23 the operating surplus ratio is negative (10.2%).

- Net Financial Asset / Liability Ratio: Upper limit target of 60%


For 2022/23 the Net Financial Liabilities Ratio is negative (14.5%)

Asset Sustainability Ratio: Lower limit target of 90%

For 2022/23 the Asset Sustainability Ratio is 113%

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The background of the image shows a silhouette of a person wearing a wide-brimmed hat, possibly a cowboy hat, standing in front of a structure with a peaked roof. The scene is set against a sunset sky, with the sun low on the horizon, creating a warm orange and yellow glow. The structure's roofline is dark against the lighter sky. The overall mood is serene and evocative of a rural or western setting.

# **Revenue policy 2022-23**

<b>Policy No:</b>	FIN-002	<b>Date adopted:</b>	May 2022
<b>Council Resolution Ref:</b>	Folio	<b>Review Date:</b>	April 2023
<b>Responsible Officer:</b>	Director of Corporate Services	<b>Version No:</b>	6

## 1. Legislative Authority

*Local Government Act 2009*

*Local Government Regulation 2012*

## 2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Revenue policies of Council (whether written or not).

## 3. Introduction

Under the *Local Government Regulation 2012* (section 193) Council is required to prepare a Revenue Policy each year. The Revenue Policy is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue. This Revenue Policy will be of interest to ratepayers, federal and state departments, community groups and other interested parties seeking to understand the revenue policies and practices of Council.

## 4. Purpose

The purpose of the policy is to identify the planning framework within which Council operates and to set out the principles used by Council for:

- Making of rates and charges;
- Levying of rates;
- Recovery of overdue rates and charges; and
- Concessions for rates and charges and
- Cost recovery methods

## 5. Planning Framework

*The Local Government Act 2009* sets a general planning framework within which Council must operate. There are a number of elements to the planning framework including the preparation and adoption of a Corporate Plan and Operational Plan. Section 169 (2) of the Regulation also requires each local government to adopt a Revenue Statement as part of its annual budget.

Council considers that the best way of setting its revenue objectives, and to achieve them, is to effectively plan through each of the elements of the planning framework. The revenue policy effectively cascades down through the Corporate Plan. Council's Corporate Plan sets out its corporate objectives. This will be achieved by maintenance of Council's existing revenue sources through the following strategies:

- Maintaining an equitable system of rating and charging through annual review of the rating and charging structure; and
- Maximising other revenue sources, grants and subsidies.

## 6. Principles

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy. However, Council provides services that are not fully cost recoverable but are deemed to be provided as a Community Service Obligation and are cross subsidised, any subsidy will be in accordance with Council's Community Service Obligation Policy.

Council will also have regard to the principles of:

- transparency in the making of rates and charges;
- having in place a rating regime that is simple and inexpensive to administer;
- equity by taking account of the different levels of capacity to pay within the local community;
- responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans;
- flexibility to take account of changes in the local economy, adverse seasonal conditions and extraordinary circumstances;
- maintaining valuation relativities within the shire;

- maintaining shire services to an appropriate standard;
- meeting the needs and expectations of the general community; and
- assessing availability of other revenue sources.

### 6.1 Levy of rates

In levying rates Council will apply the principles of:

- making clear what is the Councils and each ratepayers responsibility to the rating system;
- making the levying system simple and inexpensive to administer;
- timing the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy; and
- equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

### 6.2 Recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- making the processes used to recover outstanding rates and charges clear, simple to administer and cost effective;
- capacity to pay in determining appropriate arrangements for different sectors of the community;
- equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- flexibility by responding where necessary to changes in the local economy.

### 6.3 Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- equity by having regard to the different levels of capacity to pay within the local community,

- the same treatment for ratepayers with similar circumstances;
- transparency by making clear the requirements necessary to receive concessions, and
- flexibility to allow Council to respond to local economic issues, adverse seasonal conditions and extraordinary circumstances; and
- fairness in considering the provision of community service concessions.

### 6.4 Cost Recovery Fees

Section 97 of the *Local Government Act 2009* allows Council to set cost-recovery fees. The Council recognises the validity of fully imposing the user pays principle for its cost recovery fees unless the imposition of the fee is contrary to its express social, economic, environmental and other corporate goals. This is considered to be the most equitable approach and is founded on the basis that the Council's rating base cannot subsidise the specific users or clients of Council's regulatory products and services. However, in setting its cost recovery fees, Council will be cognizant of the requirement that such a fee must be not more than the cost to Council of providing the service or taking the action to which the fee applies.

## 7. Community Service Obligations

### 7.1 Policy on Community Service Obligations

Council recognises the need to provide a range of services to their communities which are resourced from general revenues and which are in the nature of public services undertaken for valid social, equitable or environmental reasons. Accordingly, Council resolves to adopt the following policies in relation to its community service obligations.

### 7.2 Sport, Recreation and Community Facilities

Council believes that the provision of sporting and recreational facilities for use by organisations or the public in general is a community service reflecting community expectations of an appropriate use of general funding.



The costs of provision and maintenance of such facilities cannot be recovered on a full cost basis from users nor would that be in the community's best interests. The treatment in each case has been identified below. This policy decision encourages participation and a healthier community lifestyle and recognises the fact that many community members have an involvement in a number of sporting and recreation associations and contribute considerable time and effort.

### 7.3 Halls and Community Centres

The maintenance and depreciation on Council's halls and community centres ensures they are available for community functions such as memorial services, commemorative occasions, public meetings and meeting places for special non-profit interest groups, as well as being available for hire to schools, sporting, businesses, entertainment and social functions. To encourage greater use of all facilities and to foster junior sporting and recreational pursuits, Council has undertaken not to charge junior representatives for use of these facilities. An apportionment of costs will be made to ensure that the charges levied on senior (adult) and other interest groups reflects the apportionment of the common costs (above), as well as the direct costs of lighting, cleaning, staffing and the provision of consumables.

### 7.4 Stock Routes

Operation and maintenance of an extensive stock route network throughout the Shire is undertaken by Council on behalf of the Department of Environment and Resource Management. These stock routes were first established prior to Federation in the mid-1800s providing an essential route between watering holes for travelling stock. Over time they have not only provided a much needed facility for the rural landholders but now provide ready access for recreational pursuits for the fishing enthusiast.

Council believes that these facilities used by the general public are a community service which reflects community expectations of an appropriate use of general funding. This policy decision encourages participation and a healthier community lifestyle and recognises the fact that many community members have an involvement in a number of sporting and recreational pursuits. The costs of operation and maintenance of such facilities cannot be recovered on a full cost basis from users nor would that be in the community's best interests and are identified as a CSO.

### 7.5 Cemeteries

The costs of burials at the cemetery will be recovered in full from the fee charged. This fee will also offset part of the costs of grounds maintenance and the tending of gravesites. The community as a whole has an ongoing obligation to care for cemeteries as a mark of respect for its previous generations. Those costs are identified as a CSO.

### 7.6 Television

Council provides relay facilities for the transmission of four channels to the Shire area to overcome a "blackspot" deficiency in reception quality. A user pays charge for the operation and use of this would be impractical. Access to quality television, whilst not a basic function of local government, is nonetheless a community expectation. These costs are therefore treated as a CSO.

### 7.7 Showgrounds

The showgrounds incorporate a sports oval and indoor sporting amenities. It also has an extensive canteen and kitchen. In addition to its annual use by the Show Society, the show grounds are used by sporting clubs regularly and for catering functions, with senior (adult) participants being charged for use. The charging of fees and bonds for sporting clubs ensures the facilities are properly maintained however to encourage greater use of all facilities and to foster junior sporting and recreational pursuits, Council has undertaken not to charge junior representatives for use of these facilities. The annual show represents an opportunity for the Shire to showcase its products, services and talents to the world in a way that fosters trade, commerce and entertainment. To ensure maximum community participation, the fee is set at a nominal amount. The balance of the attributable costs in maintaining and upgrading facilities at the show grounds are to be treated as a CSO.

### 7.8 Racecourse

The racecourse was built with special purpose grant funding and incorporates a community hall. Revenue comes from race meeting fees, stabling fees and various meetings and functions. The community hall has largely replaced the town hall in terms of utilisation and the costs for upkeep of the community hall and racecourse excluding hire service fees is treated as a CSO.

The racecourse complex was built through grant funding. Running expenses are met by the Council but it is envisaged that any substantial replacement works would also only be undertaken if grant funding were available.

## 7.9 Swimming Pool

No swimming pool is self-funding. Patrons, including schools, clubs and other participating organisations, are charged a nominal fee which encourages use of the facility and promotes water safety. This fee is established by the resident lessee and approved by Council. All fees and receipts from the operation of the canteen are retained by the lessee. Whilst the Charleville pool is leased for operating, training and promotional purposes, Council is responsible for all maintenance expenditure. Council treats as a CSO, costs which amount to 90% of the benchmark for the operation of a 50 metre pool in Western Queensland.

## 7.10 Aged Care

Council runs an accredited aged care facility, which raises funds for its operations through government grants, contributions and rentals charged to its guests. These rentals have been established based on similar facilities in Central Queensland offering a comparable level of service, as well as the reasonable capacity of individuals or families to pay.

A rigorous application of full cost allocations has not previously been undertaken for this facility and there are issues to be addressed in relation to the maintenance and sustainability of existing infrastructure. Council recognises that costs may rise but it also recognises a higher order of community benefit.

Council believes that its older citizens should have the right to choose to remain in their own community so that they may enjoy quality of life in later years from contact with family and friends and in familiar surroundings. It benefits both the individual and the community at large.

Therefore, Council will meet, out of general rate funding, a proportion of the costs of operating the aged care facility where this is not recovered from government grants, contributions or rentals. The proportion, or absolute amount, will be established each year during the budget process and will be recognised as a CSO.

## 7.11 Water Supply

Metering of all residential, commercial and industrial users

is being undertaken by the Council to ensure that usage is correctly monitored. While the water supply system as a whole is intended to be self-funding, there is some cross subsidy between the operations of the separate town systems. This will be identified and quantified in the budget documents. In relation to Fire Brigade usage for firefighting purposes, Council regards the provision of the water as a CSO.

## 7.12 Aerodromes

Council maintains three airstrips within the Shire – Augathella, Morven and Charleville. Apart from irregular use by the Royal Flying Doctor Service (RFDS) and emergency services, Augathella and Morven strips are only used occasionally by local graziers and there are no hangers or lockdown areas. Consequently, no charges apply at these airstrips either for annual usage or for landing fees. Council does not intend to change this policy nor does it intend to levy those communities separately for the costs of maintaining the facilities. It is Council's view that a wider community service is involved given the nature of its principal purpose, and that the costs should be borne by all ratepayers.

Charleville aerodrome is in a different category. It is the major air link for the Shire. A new terminal building was opened in April 2017. Whilst the present fee structure does not recover the full operating and maintenance costs of the aerodrome, it has been developed to reflect the relative uses by the different categories of user. For instance: Concessional rates apply to the RFDS and to flying schools which practice touchdowns on the strip. Local aircraft owning ratepayers pay an annual charge which includes an adjustment for landing fees. Helicopter musterers pay a reduced annual fee including landing fee adjustment because of the reduced use of the runway. In addition to fees for landing rights, passenger fees and a head tax are levied on Registered Passenger Transport (RPT). Rentals are levied for hangers and lockdown areas to cover use of space and facilities. Council believes that, with the exceptions outlined below, users should pay their full share of the aerodrome costs. In relation to the RFDS, Council will reduce the full costs in recognition of the special services offered to the people of the Shire. The costs of the upkeep of Morven and Augathella airstrips will be met from general funding. These will be recognised as community service obligations of Council.

### 7.13 Refuse Management

One of Council's strategic objectives is the promotion of a clean and healthy environment and it has instituted several initiatives to further this objective. Council is actively encouraging the use of greenways (reusing green waste) and recycling through publications and community promotions. All refuse tips are free to householders for the disposal of normal rubbish. Use of the services of an oil collection agency is encouraged. Substantial EPA fines apply for illegal dumping. Council levies charges for industrial waste and excessive volumes of disposal by individuals. Fees for these will reflect the appropriate portion of the real costs of disposal. Council will continue, in accordance with its corporate policy, to subsidise the operations of its refuse tips and will treat these as a community service obligation. It is noted that the operation of town garbage services will continue on a cost recovery basis.

### 7.14 Tourism Facilities

Charleville Cosmos Centre (ex Skywatch facility) is an important tourism facility for Charleville and the Shire becoming a significant tourist attraction in South West Queensland. The volume of visitors is not yet sufficient to recover costs and it is envisaged that this situation will prevail until the full effect of the major marketing initiatives are achieved. A major refurbishment in 2017 was completed in that year.

Cosmos Planetarium was completed in late 2019. This is an educational and tourist attraction which is now operational and open to visitors. It is planned that in the future its operating and maintenance costs will be covered by entry fees collection.

World War II Precinct opened in 2021. This facility is expected to bring visitors to the Shire, both domestic and international visitors.

As 2021 is the first year of operations of the precinct, proceeds from entry fees may not fully cover operational costs.

## 5. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

## 6. Audit and Review

This policy shall be reviewed every year or as required by changes to process of legislation, relevant Standards and industry best practice.

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# Revenue statement

# 1. Legislative Authority

*Local Government Act 2009*

*Local Government Regulation 2012 Section 169*

## 2. Introduction

Under the *Local Government Regulation 2012* Council is required to include and adopt its Revenue statement as part of its annual budget.

## 3. Purpose

The revenue statement is an explanatory statement outlining and explaining the revenue measures adopted in the budget. Matters that must be included in the revenue statement include:

- (a) an outline and explanation of the revenue raising measures adopted, including, for example, an outline and explanation of –
  - (i) the rates and charges to be made and levied in the financial year; and
  - (ii) the rebates and concessions to be granted in the financial year;
- (b) whether the local government has made a resolution limiting the increases in rates and charges.

## 4. Budget Revenues

Rates and charges are a significant component in a local government's overall revenue raising system. Rates and charges revenues included in Council's budget for the financial year 2022-2023 are as follows:

### 4.1 General Rates

General Rates are based on an annual valuation as set by the Department of Environment and Resource Management and Council has in terms of the *Local Government Regulation 2012* established a policy on making and levying differential general rates for the 2022-2023 Financial Year.

The Council is required to raise an amount of revenue it sees as being appropriate to maintain assets and provide services to the Shire as a whole. In deciding how that revenue is raised, the Council is able to take into account the following factors:

- the rateable value of the land and the rates which would be payable if only one general rate was adopted; and
- the level of services provided to that land and the cost of providing those services compared to the rate burden that would apply under a single general rate; and
- the use of the land in so far as it relates to the extent of utilisation of Council's services; and
- location and access to services.

The scheme will have twenty (20) categories of land. The categories adopted, and the criteria for each category including the considerations which have led to the creation of each category, are as follows:

#### Category 1

Land within the township of Charleville used for dwelling house or dual occupancy purposes (as defined in Council's planning scheme).

#### Category 2

Land within the township of Augathella used for a residential purpose described in Council's planning scheme.

#### Category 3

Land within the township of Augathella used in part or whole for a purpose other than a residential purpose as described in Council's planning scheme.

#### Category 4

Land within the township of Morven used for a residential purpose described in Council's planning scheme.

#### Category 5

Land within the township of Morven used in part or whole for a purpose other than a residential purpose as described in Council's planning scheme.

#### Category 6

Land outside of the Charleville, Augathella, and Morven townships, less than 700 ha in area and used for rural activities, or as rural residential purposes, and not otherwise categorised.

#### Category 7

Land outside the Charleville, Augathella, and Morven townships, more than 700 ha but less than 5,001 ha in area, and not otherwise categorised.

#### Category 8

Land outside the Charleville, Augathella, and Morven townships, more than 5,000 ha but less than 10,001 ha in area and not otherwise categorised.

**Category 9**

Land outside the Charleville, Augathella, and Morven townships, more than 10,000 ha in size and not otherwise categorised.

**Category 11**

Land within the township of Charleville used for multiple dwellings, including residential care facilities, retirement facilities, and rooming accommodation facilities (as defined in Council's planning scheme).

**Category 12**

Land within the township of Charleville used for commercial activities other than for tourist parks, short-term accommodation, or club (as defined in Council's planning scheme).

**Category 13**

Land within the township of Charleville used for tourist park, short-term accommodation, or club purposes (as defined in Council's planning scheme).

**Category 14**

Land within the township of Charleville used for an industrial activity as described in Council's planning scheme.

**Category 15**

Land, irrespective of location, upon which a transformer and substation or a television or radio transmission tower is the primary use.

**Category 16**

All other land outside of the Charleville, Augathella, and Morven townships, less than 700 ha in area and not categorised elsewhere.

**Category 17**

All land outside of the Charleville, Augathella, and Morven townships, used for high-impact industry, special industry, intensive animal industry activities (as defined in Council's planning scheme) and is not otherwise categorised.

**Category 20**

Land for activities upon which its owner has received Australian Carbon Credit Units (ACCU).

**Category 21**

Land used, or intended to be used, in whole or in part, for Workforce Accommodation for more than 15 persons

**Category 22**

Land used in whole or in part for electricity generation with an output capacity of at least 1 MW, but less than 10MW

**Category 23**

Land used in whole or in part for electricity generation with an output capacity of 10MW or more

**4.2 Differential General Rates**

Owing to the diversity of lands held in the Murweh Shire, and the identifiable relationship between property area and the need for a basic level of Council service, with subsequent differential rating categories, has allowed the Council in terms of the *Local Government Regulation 2012* the use of differential minimum general rates for each category. Differential minimum general rates for each category are as follows:

**Table 1:**

Differential rate categories	Descriptions	Cent in \$	Minimum per annum
1	Charleville Residential	7.4343	\$673
2	Augathella Residential	7.4343	\$673
3	Augathella Non-residential	7.4343	\$673
4	Morven Residential	2.0500	\$673
5	Morven Non-residential	2.0500	\$673
6	Rural <700 hectares	0.9636	\$1,110
7	Rural 700-5,000 hectares	0.4235	\$1,686
8	Rural 5,001-10,000 hectares	0.4235	\$4,530
9	Rural over 10,000 hectares	0.4235	\$4,530
11	Charleville Multi-dwelling	7.4343	\$769
12	Charleville Commercial	6.1500	\$673
13	Charleville Tourist Parks, Short Accommodation and Clubs	6.1500	\$673
14	Charleville Industrial	6.1500	\$673
15	Transformer	1.7857	\$1,164
16	Outside Urban Other Land <700 Ha	1.0250	\$1,136
17	Outside Urban Large Industry	8.8889	\$4,530
20	Carbon Farms	0.4235	\$7,000
21	Work Camps >15 persons	1.6400	\$11,224
22	Renewable Energy 1-10 MW	1.6400	\$3,742
23	Renewable Energy >10 MW	1.6400	\$7,483



## 5.0 Utility Charges

### 5.1 Sewerage Charges

A sewerage charge will be levied on each occupied property that Council has or is able to provide with sewerage services.

A separate utility charge for water and sewerage will be set to primarily recover all of the costs associated with the provision of water, sewerage and wastewater services provided by Council in the financial year. These costs include loan interest, depreciation and the on-going maintenance and operation of the system, including treatment plant operations.

A sewerage charge will be set for each pedestal on the above occupied property.

For the first WC pedestal, a base sewerage charge will apply. Where a lot is comprised of more than one unit and each unit is capable of separate use, a sewerage charge will apply for the first pedestal in each unit.

Residential dwellings with more than one WC pedestal, only the first WC pedestal shall be subject to a base sewerage charge with each additional pedestal to be charged at a concessional rate to be decided by Council. In 2022-23, the concessional rate will be 50% of the base rate. Aged Pensioners holding an eligible government concession card under criteria established by the State Government will have this additional sewerage charge waived.

Sewerage charges for commercial properties including flats, aged persons units, retirement villages, schools, hospital etc will be on the basis charged for each connected pedestal at an amount equivalent to the base sewerage charge.

Sewerage charges for commercial short stay accommodation properties such as caravan parks, hotels, motel will be on the basis charged for each connected pedestal at an amount equivalent to the base sewerage charge for the first six (6) WC pedestals, with each additional pedestal thereafter to be charged at a reduced rate to be decided by Council. In 2022-23, the reduced rate will be 60% of the base rate.

As the township of Augathella has a reduced service with regard to a Common Effluent Drainage (C.E.D.) Scheme as opposed to a fully sewerage scheme, reduced charges apply to this township. No scheme currently exists in the township of Morven and as such, these charges do not apply to the township of Morven.

Sewerage Charge descriptions	Charge
Sewerage Base Charge (First Pedestal)	\$420
Sewerage Reduced Rate (60%) (Sewerage– Short Stay – Additional Pedestal)	\$252
Sewerage Concession Rate (50%) (Sewerage – Additional Pedestal)	\$210
C.E.D - Building not specified	\$196
C.E.D. - Aged Persons Complex	\$1,956
C.E.D. - Business Premises	\$477
C.E.D. - Church	\$167
C.E.D. - Dwelling	\$414
C.E.D. - Hall	\$167
C.E.D. - Hospital	\$1,369
C.E.D. - Hotel/Motel	\$2,344
C.E.D. - Lodge	\$167
C.E.D. - Public Park	\$414
C.E.D. - School	\$1,956
Septic	\$420

### 5.2 Cleansing Charges

The Murweh Shire Council will levy a cleansing charge on the owner of each parcel of occupied land or structure within the urban areas of the Shire. Where there is more than one structure on land capable of separate occupation a charge will be made for each structure.

Where a service is provided for part of the year cleansing charges will be levied on a pro rata time basis.

#### Township of Charleville

For domestic and commercial users the charge will be for a weekly collection of a 240 litre mobile bin.

#### Townships of Augathella and Morven

For domestic and commercial users the charge will be for a weekly collection of a standard size bin and lid or other container approved by the Council. Additional charges will apply for collection of bins with capacity greater than a standard size bin.

The costs incurred in the operation and maintenance of all waste management functions of Council will primarily be funded by cleansing charges. The proceeds from the charges will fund the acquisition, operation and maintenance of all Council rubbish tips and the protection of the environment generally.

Cleansing Charge descriptions	Charge
Augathella – Garbage (1st Bin)	\$248
Augathella – Garbage (Additional Bins)	\$273
Charleville – Garbage (1st Bin)	\$315
Charleville – Garbage (Additional Bins)	\$340
Morven – Garbage	\$248
Morven – Garbage (Additional Bins)	\$273

### 5.3 Water

A separate utility charge for water and sewerage will be set to primarily recover all of the costs associated with the provision of water, sewerage and wastewater services provided by Council in the financial year. These costs include loan interest, depreciation and the on-going maintenance and operation of the system, including treatment plant operations.

As far as practical, Water Charges will be levied on a unit rate basis with the number of units to reflect the expected use for respective categories. Excess water charges are applied to those consumers who exceed the expected use.

A base unit charge is set at Council's budget each year and shown in the table below:

Water Charges	Charleville	Augathella	Morven
Base Unit Charge 2022/23	\$68.68	\$68.68	\$68.68

A basic domestic dwelling allocated ten (10) units for water consumption. The applicable water charge (based for a domestic dwelling) is as follows:-

Base unit charge is set at (as per yearly budget) x No. of units 10 (domestic dwelling.).

Annual water allocations are then assigned to each category with excess water being levied to consumers who exceed their annual allocation.

Water allocations for the financial year 2022-2023 is 120 kilolitres per unit of water allowable, with an additional 100 kilolitres being allowed at no additional charge.

	Yearly allocation
Allocation 120kl /per unit x No. of units (10)	1,200 kl plus
Additional units at no charge	100 kl

Domestic dwelling 1,300 kl

Schedule of categories and units allocated are as follows:

Category	Charleville unit	Augathella unit	Morven unit
Dwelling	10	10	10
Vacant	3	3	3
Shed, Hall	6	6	6
Church, Flat, Shop, Office, Lodge, Hairdresser, Fire Station, Picture Theatre	8	8	8
Building not specified	10	10	10
Squash Court, Service Station / Garage, Milk Depot, Sawmill, Kangaroo Chiller, Bank / Residence, Bakery	18	18	13
Butcher Shop	18	10	10
Cafe Milk Bar	25	25	14
Clubs – Warrego, RSL, Golf, Bowls, Oil Depot, Laundry, Rodeo Grounds	30	30	
Hotel/Hostel	35	35	9
Per Room	1	1	1
Motels/Caravan Park	10	10	10
Per room/site	1	1	1
Schools – Government	200	50	50
Pre-School, Convent			
School Oval	100	24	
Police Station	60	30	30
Post Office	40	8	3
Court House	50		
Hospital	400	65	40
Nursing Home	400		
Railway Station	160		
Aerodrome	250		
Meat Processing Plant	100		
Pig Farm		10	10
Dairy			10
Guest House	10	20	
Racecourse		10	10
Retirement Village	44		

Schedule of categories and units allocated are as follows:

Category	Charleville unit	Augathella unit	Morven unit
Nursery / Market Garden	8		
Horse Stables	6		
Readymix Concrete	15		
Gun Club	3		
Small Bore Rifle Club	3		
Cosmos Centre	18		

#### Meter readings

Six monthly meter readings are conducted around January and end of June / early July each year.

#### Damaged or Meters Registering Inaccurately

Under Council's current legislation, if any meter ceases to register, is reported out of order or registers inaccurately, Council may estimate the charge for the water supplied during the period such meter was not in working order by taking an average of the quantity used during the previous year or during the corresponding period of the previous year, as the Council deems fit, or alternatively the Council may cause a check meter to be installed and estimate the charge upon the registration thereof.

#### Water usage charge

The per kilolitre water usage charge over and above the water allocation is \$0.65 cents per kilolitre for 2022-2023.

## 6.0 Cost Recovery Fees

Regulatory fees comprise a not insignificant proportion of a local government's own source revenue.

Council under Section 97 of the *Local Government Act 2009* may, by local law or resolution fix a regulatory fee for any of the following:

- An application for, or the issue of an approval, consent, licence, permission, registration or other authority under a local government Act
- Recording a change of ownership of land
- Giving information kept under a local government Act
- Seizing property or animals under a local government Act

The criteria adopted by the Council in setting the level of all regulatory fees is that the Council seeks, as far as practicable, to set such fees at a level which will generate

sufficient revenue to meet the costs incurred for the matter to which the fee relates. In doing so, Council recognises the necessity to comply always with the statutory requirement that a regulatory fee must not be more than the cost to the local government of providing the service or taking the action for which the fee is charged.

The proceeds of a regulatory fee must be used to provide the particular service or facility, to which the fee relates, to the community.

#### Commercial Charges

General powers granted to local government by the State allow Councils to make commercial charges for services and facilities they provide. As distinct from regulatory fees, commercial charges are subject to the Commonwealth Government's Goods and Services Tax.

Council is required to keep a register of regulatory fees and to separate regulatory fees from commercial fees in the register and to have the register open for inspection to the public.

## 7.0 Rebates and concessions on rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community
- The same treatment for ratepayers with similar circumstances
- Transparency by making clear the requirements necessary to receive concessions, and
- Flexibility to allow Council to respond to local economic issues

Local Government is required to provide a remission to all eligible persons in receipt of a pension through the State Government's Rate Subsidy Scheme on application to the Council.

An annual pensioner concession on General Rates to aged Pensioners on the same criteria adopted by the State Government will be made by Council to the ratepayer and such concession will be determined each year at Council's Budget Meeting. Further, the additional pedestal charges applied to the township of Charleville will be waived to

aged pensioners in receipt of a pension on the same criteria adopted by the State Government.

In terms of the *Local Government Regulation 2012*, Council may:

- Rebate all or part of the rates or charges;
- Agree to defer payment of the rates or charges
- Agree to accept a transfer of unencumbered land in full or in part payment of the rates or charges.

Owing to the significant community involvement of the following organisations, Council has resolved to rebate the payment of general rates for the financial year 2022-2023:

1353/21000	Retirement Village, Charleville, (Burke St, Charleville)
1645/50000	Multifunctional Child Care Centre, (2 Baker St, Charleville)
1719/50000	Charleville Kindergarten Assoc, (Railway Land, King St, Charleville)
1867/00000	86-88 Brunel Street, Morven. Dwelling
1907/00000	90-92 Albert Street, Morven. 2 Aged Units
1946/00000	4 Cemetery Road, Morven. Dwelling
1948/00000	4 Newton Street, Morven. Dwelling
1952/00000	6 Eurella Street, Morven. Dwelling
1967/00000	Trustees Morven Racecourse
2043/00000	Trustees Augathella Racecourse
2048/50000	Augathella Pony Club Paddock
2168/52100	Warrego Pony Club, Charleville, (Pony Club Paddock 323 ha)
2171/10000	Charleville Field Archers Assoc Inc., (Bollon Road, Charleville)

In terms of the *Local Government Regulation 2012*, Council may exempt from rating land used for religious, charitable, educational or public purposes. The following organisations have been given exemption under this provision until further notice:

0017/00000	Anglican Church, Augathella, (59-61 Main St, Augathella)
0084/00000	Masonic Lodge Augathella, (55-57 Cavanagh St, Augathella)
0107/00000	Catholic Church, Augathella, (96-98 Cavanagh St, Augathella)
0108/00000	Q.C.W.A., Augathella, (100-102 Cavanagh St, Augathella)
0303/00000	Anglican Church, Charleville, (Church/Rectory, Alfred St, Charleville)

0324/00000	Historic House, Charleville, (87 Alfred St, Charleville)
0327/00000	Charleville & Dist. Senior Citizens, (107-109 Alfred St, Charleville)
0515/00000	Q.C.W.A., Charleville, (73 Galatea St, Charleville)
0604/00000	Presbyterian Church Charleville, (74-76 Church/Hall Galatea St, Charleville)
0605/00000	Masonic Lodge, Charleville, (70-72 Galatea Street, Charleville)
0612/00000	Presbyterian Church Charleville, (Residence 56 Galatea St, Charleville)
0661/00000	Saint Vincent de Paul, (63 Edward St, Charleville)
0805/00000	Catholic Church, Charleville, (Presbytery Wills/Watson St, Charleville)
0868/00000	Sisters of Mercy, Charleville, (Dwelling 92 Watson St, Charleville)
0869/11000	Girl Guides Assoc, Charleville, (80 Watson St, Charleville)
0872/00000	Catholic Church, Charleville, (School Oval 68 Watson St, Charleville)
1252/00000	Presbyterian Church, Charleville, (Dwelling 4 Warrego St, Charleville)
1288/00000	Boy Scouts Assoc, Charleville, (44 Sturt St, Charleville)
1311/00000	Catholic Church, Charleville, (Vacant Land 67 Wills St, Charleville)
1425/30000	Lions Club of Charleville, (47 Hilda St, Charleville)
1592/00000	Jehovah Witnesses, Vacant Land, Charleville
1729/80000	Save the Bilby Fund Ltd Tourist Attraction
1756/20000	Christian Outreach Centre Charleville, (Sturt St, Charleville)
1923/00000	Morven Historical Museum, Morven, (53 Albert St, Morven)
1925/00000	Morven Historical Museum, Morven, (57 Albert St, Morven)
1932/00000	Catholic Church, Morven, (Church 44-50 Eurella St, Morven)
1935/00000	Anglican Church, Morven, (Church, 33 Eurella St, Morven)
2166/00000	Royal Flying Doctor Service, (Land used for radio communications)
2303/20000	Scout Association of Australia, (Mangalore)

## **8.0 Limitation on increases in rates and charges**

Council is not applying any limitation on the differential general rates in this financial year.

## **9.0 Administration**

### **9.1 Issue of Rates**

Rates and charges will be levied half yearly by a notice generally issued in August or September and February or March each financial year.

### **9.2 Discount**

In terms of the Local Government Regulation 2012, a 10% discount on rates and charges will be available where all rates and charges are paid before the discount date, or within the discount period. Such discount rate will be determined each year at Council's Budget Meeting.

Discount is not applicable to Interest, Fire Levy or Excess Water Charges.

### **9.3 Interest on Arrears**

All rates and charges become overdue if they remain unpaid on the day after the due date for payment. Interest will be charged for rates and charges not paid at the 30th June of the previous financial year until payment is fully made on all rate arrears.

The maximum interest rate that will apply for the financial year 2022-2023 is 8.17%.

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**WWII**  
SECRET BASE

**Debt  
policy**



<b>Policy No:</b>	FIN-003	<b>Date adopted:</b>	July 2022
<b>Council Resolution Ref:</b>		<b>Review Date:</b>	June 2023
<b>Responsible Officer:</b>	Director of Corporate Services	<b>Version No:</b>	7

# 1. Legislative Authority

Local Government Act 2009 Section 104

Local Government Regulation 2012 Section 192

# 2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Debt policies of Council (whether written or not).

# 3. Introduction

Section 192 of the *Local Government Regulation 2012* requires Local Governments to adopt a debt policy each year.

The debt policy must state:

- (a) The new borrowings planned for the current financial year and the next 9 financial years; and
- (b) The time over which the local government plans to repay existing and new borrowings.

# 4. Purpose

## 4.1 Purposes for which borrowing is allowable

Council shall, where necessary, undertake borrowing for the following purposes only:

- Road works/ Street works construction/reconstruction
- Bridgeworks construction/reconstruction
- Water Supply Infrastructure construction/reconstruction
- Urban Waste Water Infrastructure construction/reconstruction
- Aerodrome construction/reconstruction/upgrade
- Building construction/reconstruction
- Drainage works construction/reconstruction

- Community Services Infrastructure construction/reconstruction
- Urban and Industrial Land development

Borrowing for the above purposes is subject to the following restrictions in addition to those imposed elsewhere in this policy:-

### 4.1.1 Roadwork's construction / reconstruction

Construction / Reconstruction to bitumen or equivalent standard Construction / Reconstruction of major road drainage works

### 4.1.2 Bridgeworks construction / reconstruction

Construction / Reconstruction of major bridges

### 4.1.3 Water Supply Infrastructure construction / reconstruction

Any construction / reconstruction which cannot be funded from revenue

### 4.1.4 Urban Waste Water Infrastructure construction / reconstruction

Any construction / reconstruction which cannot be funded from revenue

### 4.1.5 Aerodrome construction / reconstruction

Aerodrome pavement reconstruction etc.

### 4.1.6 Building construction / reconstruction

Major public building construction / reconstruction

### 4.1.7 Drainage works construction / reconstruction

Major storm water drainage works / flood mitigation works

### 4.1.8 Community Services Infrastructure

Major Recreation / Sport / Economic Development / Cultural infrastructure construction / reconstruction which cannot be funded from revenue.

### 4.1.9 Urban and Industrial Land Development

Develop sites to facilitate the growth in economic activity

## 4.2 Financial constraints on borrowing

### 4.2.1 General Programmes

Borrowing shall not be undertaken if the effect of such borrowing will result in annual Interest and Redemption payments exceeding 20% of Council's general rate revenue unless specifically authorised otherwise by resolution of Council.

#### **4.2.2 Urban Water Programme**

Borrowing shall not be undertaken if the effect of such borrowing will result in annual Interest and Redemption payments exceeding 20% of Council's urban water utility charge revenue unless specifically authorised otherwise by resolution of Council.

#### **4.2.3 Urban Waste Water Programme**

Borrowing shall not be undertaken if the effect of such borrowing will result in annual Interest and Redemption payments exceeding 20% of Council's Urban Waste Water utility charge revenue unless specifically authorised otherwise by resolution of Council.

### **4.3 Method of borrowing**

Council will borrow from the Queensland Treasury Corporation.

### **4.4 Terms of borrowing**

The repayment period of a loan shall not exceed the useful life of the asset being created. For example: - A loan for the construction of a bitumen road with an expected life of 15 years shall not have a repayment period in excess of 15 years.

### **4.5 Borrowing programme**

Council's borrowing programme for the current financial year and the proposed borrowing programme (tentative) for the next nine (9) financial years is outlined in 4.7.

### **4.6 Existing borrowings**

Council's existing borrowings shall be redeemed over the period originally negotiated, excepting that Council may negotiate new repayment schedules which shorten the term of the loan.

### **4.7 Proposed borrowings**

Council is proposing to apply for a new working capital facility with QTC. No other known borrowing has been identified from 2022-23 to 2033-32 financial years.

## **5. Variations**

Murweh Shire Council reserves the right to vary, replace or

terminate this policy from time to time.

## **6. Audit and Review**

This policy shall be reviewed every year or as required by changes to process of legislation, relevant Standards and industry best practice.



An aerial photograph of a dry, arid landscape. The terrain is characterized by reddish-brown soil and sparse, low-lying vegetation. A prominent, winding riverbed or dry channel cuts through the landscape, filled with dark, silty water. The overall scene conveys a sense of drought and environmental stress.

# Investment policy

<b>Policy No:</b>	FIN-004	<b>Date adopted:</b>	July 2022
<b>Council Resolution Ref:</b>		<b>Review Date:</b>	June 2023
<b>Responsible Officer:</b>	Director of Corporate Services	<b>Version No:</b>	5

# 1. Legislative Authority

*Local Government Act 2009 Section 104*

*Local Government Regulation 2012 Section 191*

*Under Section 191 of the Local Government Regulation 2012*

(1) A local government must prepare and adopt an investment policy.

(2) The investment policy must outline

(a) The local government’s investment objectives and overall risk philosophy; and

(b) Procedures for achieving the goals related to investment stated in the policy.

Investment of Council funds is to be in accordance with Council’s powers to invest under the *Statutory Bodies Financial Arrangements Act 1982*, as amended and the *Statutory Bodies Financial Arrangements Regulation 2007(SBFA)*

# 2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Investment policies of Council (whether written or not).

# 3. Objectives

- To invest Council funds not immediately required for financial commitments.
- To maximise earning from authorised investments of such surplus funds after assessing counterparty, market and liquidity risks.

# 4. Purpose

## 4.1 Objectives

- To invest Council Funds not immediately required for financial commitments.
- To maximise earning from authorised investments of such surplus funds after assessing counterparty, market and liquidity risks.

## 4.2 Scope

The intent of this document is to outline Murweh Shire Council’s investment policy and guidelines regarding the investment of surplus funds, with the objective to maximise earnings within approved risk guidelines and to ensure the security of funds.

Investments will be managed with the care, diligence and skill that a prudent person would exercise in managing the affairs of other persons. This includes having in place appropriate reporting requirements that ensure the investments are being reviewed and overseen regularly.

Investment officers are to manage the investment portfolios not for speculation, but for investment and in accordance with the spirit of this Investment Policy. Investment officers are to avoid any transaction that might harm confidence in Council. They will consider the safety of capital and income objectives when making an investment decision.

## 4.3 Delegation of Authority

Authority for the implementation of the investment policy is delegated by Council to the Chief Executive Officer.

The Chief Executive Officer may delegate this authority to the Director of Corporate Services in accordance with the *Local Government Act 2009*, Section 257-Delegation of Local Government powers and Section 259 - Delegation of Chief Executive Officer powers.

## 4.4 Term of Investment

Council’s investment portfolio should be realisable, without penalty, in a reasonable timeframe. The term to maturity of Council investments should not exceed one year.

#### **4.5 Authorised Investments**

- Interest Bearing Deposits with the National Australia Bank (NAB)
- Deposits with Queensland Treasury Corporation (QTC)

#### **4.6 Quotations on Investments**

When investing quotes are to be obtained from the NAB and QTC. The best quote on the day will be successful after having regard to administrative and banking costs and credit rating of the institution.

#### **4.7 Priority of Funds Placement**

Investments will be placed to maximise interest income within acceptable risk standards.

Consideration will be given to term to maturity and the amount Council would be compelled to hold to meet liabilities as and when they fall due, thus maximising funds available for investment.

#### **4.8 Reporting**

The investments with both the NAB and QTC are to be included in the monthly financial report to Council.

## **5. Variations**

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

## **6. Audit and Review**

This policy shall be reviewed every year or as required by changes to process of legislation, relevant Standards and industry best practice.

**Berlin 941**

**London 99**

**Canberra**

**Wawa 4**

9 mi

70 mi

730 mi

308 mi

## Report of Aircraft Accident

Incident 1  
On 10/10/1970, a Boeing 737-200, N73012, operated by Eastern Airlines, Inc., was en route from New York City to Los Angeles, California, when it crashed into the ocean off the coast of Los Angeles. The aircraft was carrying 135 passengers and 10 crew members. The crash resulted in the deaths of 133 people and the rescue of 2 crew members. The cause of the accident was determined to be a combination of factors, including pilot error, fatigue, and weather conditions.

Incident 2  
On 12/19/1978, a Boeing 737-200, N73012, operated by Eastern Airlines, Inc., was en route from New York City to Los Angeles, California, when it crashed into the ocean off the coast of Los Angeles. The aircraft was carrying 135 passengers and 10 crew members. The crash resulted in the deaths of 133 people and the rescue of 2 crew members. The cause of the accident was determined to be a combination of factors, including pilot error, fatigue, and weather conditions.

### Keep'em flying, keep'em flying



1	2	3	4	5	6	7	8	9	10
11	12	13	14	15	16	17	18	19	20
21	22	23	24	25	26	27	28	29	30
31	32	33	34	35	36	37	38	39	40
41	42	43	44	45	46	47	48	49	50

# Procurement policy





<b>Policy No:</b>	FIN-001	<b>Date adopted:</b>	July 2022
<b>Council Resolution Ref:</b>		<b>Review Date:</b>	June 2023
<b>Responsible Officer:</b>	Director of Corporate Services	<b>Version No:</b>	4

## 1. Purpose

This policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts (including maintenance) by Council and regulates the disposal of assets. It also provides information on the roles and responsibilities of key officers involved in the purchasing function to ensure compliance with the *Financial Management Systems* as laid down in Section 104 of the *Local Government Act 2009*.

## 2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Procurement policies of Council (whether written or not).

## 3. Application

All purchases of goods and services must be carried out in compliance with the *Local Government Act 2009* as amended, and the *Local Government Regulation 2012* as amended.

Council officers responsible for purchasing goods and services are to comply with these instructions. It is the responsibility of each Council employee involved in the procurement process to understand the policies and procedures as well as their meaning and intent. Employees with any questions must raise these with their respective supervisor or department head.

Council will have regard to the sound contracting principles as defined in the *Local Government Act 2009* when entering into any contract.

The sound contracting principles are:

- value for money
- open and effective competition
- the development of competitive local business and industry
- environmental protection; and
- ethical behaviour and fair dealing

## 4. Process

### 4.1 Key Objectives

The key objectives of the Purchasing Policy are to:

- Advance shire interests;
- Achieve value for money; and
- Ensure probity and accountability for outcomes

### 4.2 CEO financial and procurement authority

In accordance with Section 257 of the *Local Government Act 2009* Council delegates the Chief Executive Officer (CEO) the authority to incur financial expenditure in accordance with this policy on behalf of Council, and to negotiate and conclude contracts to the value of \$200,000 under the following provisions:

- (a) There has been provision for the expenditure in the current approved budget; or
- (b) The contract has been entered into because of genuine emergency or hardship.

### 4.3 CEO may delegate financial and procurement authority

In accordance with Section 259 of the *Local Government Act 2009* the CEO may delegate authority to incur financial expenditure and negotiate and conclude contracts to officers to whom they deem appropriate.

The CEO must approve financial delegations in writing by recording them in the Register of Delegations. Any officer incurring expenditure may only do so in accordance with the constraints imposed by the Council or the CEO in respect to a financial delegation.

The CEO may review the level of the financial and procurement limit as deemed appropriate for a relevant officer.

### 4.4 Purchasing arrangements under the LGA

There are a number of arrangements available to Council under the *Local Government Regulation 2012* for the purchasing of goods and services. These are approved contractor lists, suppliers from a register of prequalified suppliers, preferred supplier arrangements and LGA

arrangements. Council may establish such arrangements as deemed necessary to meet its business objectives. As there are significant benefits to be achieved through the Local Buy arrangements, where considered appropriate Council will endeavour to utilise this arrangement to make purchases as such an arrangement is exempt from any further requirement to seek tenders or quotes.

In accordance with Section 226 of the *Local Government Regulation 2012* Council will invite tenders before making a contract for carrying out works or the supply of goods or services involving costs of more than \$200,000. The purchase of goods and services must be provided in the annual budget.

#### **4.5 Class A – Large sized contractual arrangements >\$200,000 – when tenders are required**

In accordance with Section 226 of the *Local Government Regulation 2012* Council will invite tenders before making a contract for carrying out works or the supply of goods or services involving costs of more than \$200,000. The purchase of goods and services must be provided in the annual budget.

Class A decisions shall be made by a resolution of Council.

#### **4.6 Class B – Medium sized contractual arrangements >\$15,000 < \$200,000 when written quotations are required**

In accordance with Section 225 of the *Local Government Regulation 2012* Council will invite at least three written quotations before making a contract for carrying out works or the supply of goods or services involving costs of between \$15,000 and \$200,000.

The purchase of goods and services must be provided in the annual budget.

#### **4.7 Class C – Policy for acquisition of goods and services < \$15,000**

The following procedure will apply to the purchase of goods and services with a value less than \$15,000. The purchase of goods and services must be provided in the annual budget.

- < \$1,000 - Guided by sound contracting principles
- \$1,000 < \$5,000 - At least two verbal quotations must be sought and documented;
- \$5,000 < \$15,000 - Two written quotations must be sought from suppliers who could be reasonably expected to offer

the goods or services on a competitive basis.

Detailed specifications may be required if considered advantageous. Class C decisions are made in accordance with delegated authorities.

#### **4.8 Encouragement of the development of competitive local business and industry**

In accordance with Section 104 (3) (c) of the *Local Government Act 2009* Council wishes to pursue the principle of the development of competitive local business and industry as part of the process of making its purchase decisions. For this purpose:

1. Where price, performance, quality, suitability and other evaluation criteria are comparable, the following areas may be considered in evaluating offers:

- Creation of local employment opportunities
- More readily available servicing support
- More convenient communications for contract management
- Economic growth within the local area
- Benefit to Council of associated local commercial transaction

2. Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from a non-supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), so long as the overall differences are not substantial, and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

In this policy a 'local supplier' is a supplier which:

- Is beneficially owned by persons who are residents or ratepayers in the local government area of Murweh Shire Council, or
- Has its principle place of business within the local government area of Murweh Shire Council, or
- Otherwise has a place of business within the local government area of Murweh Shire Council which solely or primarily employs persons who are residents or ratepayers of the local government area.

A 'non-local supplier' is a supplier which is not a local supplier.

## 4.9 Exemption from requirement to tender or quote

In accordance with Sections 229-235 of the *Local Government Regulation 2012* Council can enter a contract to a value above \$200,000 without a tender or a contract above \$15,000 and less than \$200,000 without seeking quotations if:

- (a) Council resolves that it is satisfied that there is only one supplier reasonably available; or
- (b) Council resolves that the services being sought are of such a specialised or confidential nature that it would be impractical or disadvantageous to seek quotations or tenders; or
- (c) A genuine emergency exists; or
- (d) The contract is for purchase of goods and is made by auction; or
- (e) The contract is for the purchase of second hand goods; or
- (f) The contract is made with a person on an approved contractor list; or
- (g) The contract is made with a supplier from a register of prequalified suppliers; or
- (h) The contract is made with a supplier from a register of preferred supplier; or
- (i) The contract is made under a LGA Arrangement i.e. Local Buy; or
- (j) The contract is made under an arrangement with a government body.

## 4.10 Evaluation of offers

In accordance with Section 104 of the *Local Government Act 2009* Council will accept the offer most advantageous to it. In deciding which offer is most advantageous Council will have regard for sound contracting principles. All offers will be evaluated on appropriate selection criteria. Typical selection criteria may include, but are not limited to compliance with specifications, price, suitability for purpose, delivery, stock holding, product support and training, availability of guarantees of goods and services quality, quality assurance status and past performance, experience, knowledge and ability to perform of the supplier.

Tender documents shall include selection criteria and the evaluation will be completed by the responsible officer and a report on the tender/quotation must be prepared and a

recommendation made to Council for approval where required Council will pay a price premium of up to 2% for goods or services from within the local area assuming all other selection criteria are equal.

## 4.11 Goods and services tax (GST)

Council will compare pricing of tenders or quotations on the basis of net cost to Council after input tax credits are claimed.

## 4.12 Disposal of valuable non-current assets

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable noncurrent assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or
- (b) Another non-current asset that has an apparent value that is equal to or more than the following limits;
  - for plant or equipment—\$5,000;
  - for another type of non-current asset—\$10,000

## 4.13 Exemption from disposal by auction or tender

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion the CEO will have consideration to the following principles:-

- (a) Open and effective competition;
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.

## 4.14 Exemption to disposal by tender or auction

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of non-current assets other than by tender or auction if:

- (a) The disposal is to a government body; or
- (b) The disposal is to a community organisation that is a non-profit entity or exists for a public purpose; or

(c) The non-current asset has been offered for sale by tender or auction but was not sold; and

(d) Is sold for more than the highest tender or auction bid that was received; or

(e) For non-current assets other than land, the disposal is by way of a trade-in for the supply of goods or services to Council.

(f) The Minister exempts Council from complying with section 236 of the *Local Government Regulation 2012*.

#### 4.15 Ethical behaviour

Officers undertaking a purchasing responsibility must act ethically and must be seen by all parties involved in a purchasing transaction (internally within Council and externally in the market place) to be acting ethically.

Officers with procurement responsibilities are to behave with impartiality, fairness, independence, openness, integrity, and professionalism in their discussions and negotiations with suppliers and their representatives.

Council officers with procurement responsibilities are to advance the interests of Council in all transactions with suppliers' representatives and act in accordance with the policies and procedures contained herein. Officers must not release information, including names of tenderers to other tenderers, prior to the opening of a tender.

#### 4.16 Publishing details of particular contracts

In accordance with Section 237 *Local Government Regulation 2012*, Chapter 6 Contracting, Part 4 Publishing details of particular contracts; Council will as soon as practicable after entering a contract worth \$200,000 or more (exclusive of GST):

- (a) Publish the relevant details of the contract on Council's website; and
- (b) Display the relevant details of the contract in a conspicuous place in Council's public office.

The relevant details must be published or displayed for a period of at least 12 months.

Relevant details, of a contract, means the following:

- (a) The person with whom Council has entered into the contract;
- (b) The value of the contract;
- (c) The purpose of the contract. Example— the particular goods or services to be supplied under the contract.

#### 4.17 Splitting orders

Council officers are prohibited from splitting orders for the purposes of acquiring goods or services above their delegated financial and procurement levels, or to avoid the necessity to obtain quotes or calls for tenders.

#### 4.18 Repeat orders

Council officers must identify and assess the total likely requirements of the Council over a given period. Where repeat orders are required from a single supplier and are estimated to exceed \$10,000 consideration must be given to establishing an appropriate purchasing arrangement.

## 5. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

## 6. Audit and Review

This policy shall be reviewed every three years or as required by changes to process of legislation, relevant Standards and industry best practice.

## 7. References

- *Local Government Act 2009* Chapter 4, Part 3, Section 104 Financial Management Systems
- *Local Government Regulation 2012* Chapter 6, Part 3 Default contracting procedures
- *Local Government Regulation 2012* Chapter 5, Part 6 Spending





# Financial hardship policy

**Policy No:** FIN-007  
**Council Resolution Ref:**  
**Responsible Officer:** Director of Corporate Services  
**Date Adopted:** July 2022  
**Review Date:** June 2023  
**Version No:** 4

**Rates** includes any interest accrued, or premium owing, on the rates.

## 1. Purpose

The Purpose of this policy is to provide guidelines for Murweh Shire Council (MSC) to ensure that a fair and consistent approach is followed in providing assistance to those ratepayers who suffer genuine financial hardship in regard to the payment of their rates and charges, deferring payment of rates and charges and the application of penalty interest to overdue rates & charges.

This policy recognises that due to exceptional circumstances, ratepayers may at times encounter difficulty in paying their rates and charges. The Local Government Regulation 2012 allows Council to provide a range of measures to assist those ratepayers.

This policy prescribes the procedures to be followed in providing financial concessions to those ratepayers and debtors who are suffering genuine financial hardship with the payment of their rates and /or other charges.

## 2. Commencement of Policy

This Policy will commence on adoption. It replaces all other specific Financial Hardship policies of Council (whether written or not).

## 3. Application

This policy applies to eligible ratepayers within the Murweh Shire Council Local Government area who are experiencing genuine financial difficulties in paying their rates and charges.

## 4. Definitions

**Concession** for rates or charges, means a concession granted under chapter 4, Part 10 Concessions sections 119 to 122  
**Ratepayer** is a person who is liable to pay rates or charges

## 5. Objectives

### 5.1 Objective

The objectives of this policy are:

1. To provide financial assistance to ratepayers and other debtors who are experiencing genuine financial hardship with the payment of their rates and charges.
2. To provide a decision making framework for the appropriate assessment of all financial hardship applications.
3. To fulfil the statutory requirements of the Local Government Regulation 2012 and other relevant legislation in relation to the recovery of rates, charges, fees and other debts.

### 5.2 Hardship Criteria

The following conditions apply to all applications under this policy:

- That the property for which the hardship application relates is the principal place of residency or occupancy of the applicant.
- That the actual hardship exists and is genuine.

### 5.3 Application

Ratepayers seeking concessions for financial hardship are to submit a written application in the form of a letter outlining their particular circumstances. The application will be reviewed by the Director Corporate Services with final approval agreed by Council Resolution.

A determination under this policy will be assessed against financial data provided by the applicant. Supporting documentation may include but is not limited to:

- Copy of recent bank statements for all accounts
- Details of all income and expenditure (monthly budget analysis)
- Letter confirming financial hardship from a recognised financial counsellor or financial planner.

All applications for hardship caused through revaluation must be received within 2 months of the due date for payment of the first instalment notice where the new valuation has taken effect.

## 5.4 Procedures

The following procedures will be followed with all financial hardship concessions:

- Any mutually acceptable repayment schedules have a maximum 12 month term.
- All repayment schedules are to be reviewed at the end of each 6 month period and upon the raising of further rates and charges.
- Any future rates and charges raised against a property are due and payable on the due dates.
- Interest is charged and then written off where a repayment schedule is adhered to and the arrangement provides for accrued interest to be waived.
- Where a scheduled repayment default occurs, the levying of interest charges are to be reactivated from the last payment made in accordance with the repayment schedule. The ratepayer will be contacted in regard to the repayment default.

## 5.5 Amount of Hardship Concession

The amount of any financial hardship concession will be determined on the merits of the particular application but will generally be limited to the waiving of interest charges that would otherwise be applicable during the period of a mutually acceptable repayment arrangement.

# 6. Variations

Murweh Shire Council reserves the right to vary, replace or terminate this policy from time to time.

# 7. Audit and Review

This policy shall be reviewed every three years or as required by changes to process of legislation, relevant Standards and industry best practice.

# 8. References & Related Documents

*Local Government Regulation 2012*, Part 10 Concessions sections 119 to 122

Revenue Statement 2022-2023





An aerial photograph of a dry, arid landscape. The terrain is a mix of reddish-brown and tan soil, with sparse, low-lying green shrubs and small trees scattered across it. A winding dirt road or path is visible, cutting through the landscape. In the lower-left quadrant, there is a muddy, brown watering hole. A large herd of sheep, mostly white with some brown ones, is gathered around the watering hole, some drinking and others resting on the ground. The overall scene depicts a harsh, dry environment where water is a critical resource for livestock.

# Cost Recovery Fees and Commercial Charges

## Cost recovery fees & commercial charges 2022-2023

DESCRIPTION	GST	LG Act 2009	2022/2023
<b>BUILDING &amp; PLUMBING WORKS CAN BE OBTAINED ON REQUEST</b>			
Archival fee	No GST	s97(2)(a)	\$135.00
Building Classification Certificate	No GST	s97(2)(a)	\$101.00
Building Application - Special Meeting fee	No GST	s97(2)(a)	\$164.00
Disposal of Construction/Inert Material			
1-5 tonne per load	GST	s262(3)(c)	\$58.00
5-8 tonne per load	GST	s262(3)(c)	\$76.00
Over 8 tonne per load	GST	s262(3)(c)	\$135.00
<b>BUILDING AND PLUMBING WORKS</b>			
<b>1 SINGLE DWELLING</b>			
<b>Building Work</b>			
Lodgement Fees	No GST	s97(2)(e)	\$87.00
Re-Lodgement and assessment fees	No GST	s97(2)(e)	\$57.00
Assessment/Inspection Up to 250m <sup>2</sup>	GST	s97(2)(e)	\$145.00
Assessment/Inspection Greater than 250m <sup>2</sup>	GST	s97(2)(e)	\$178.00
Private Certification - archival fee only	No GST	s97(2)(e)	\$135.00
Inspection Fees (up to and including 50kms) Inspections			
4 inspections	GST	s97(2)(e)	\$537.00
3 inspections	GST	s97(2)(e)	\$392.00
2 inspections	GST	s97(2)(e)	\$284.00
1 inspection	GST	s97(2)(e)	\$145.00
Inspections Fees (up to and including 100kms) Inspections			
4 inspections	GST	s97(2)(e)	\$1,073.00
3 inspection	GST	s97(2)(e)	\$785.00
2 inspections	GST	s97(2)(e)	\$537.00
1 inspection	GST	s97(2)(e)	\$280.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$135.00
Additional to standard inspections fees (outside urban area) - per inspection	GST	s97(2)(e)	\$178.00
"Refundable Building/Street Bond \$760.00 for all relocation & demolitions."			
<b>Plumbing Work</b>			
Lodgement Fee (If not lodged with a building application)	No GST	s97(2)(e)	\$87.00
Re-Lodgement and assessment fees	No GST	s97(2)(e)	\$57.00
Assessment/Inspection Fees Per fixture	GST	s97(2)(e)	\$70.00
Minimum Fee	GST	s97(2)(e)	\$208.00
Household Sewerage Treatment Plant (additional charge)	No GST	s97(2)(e)	\$284.00
Design of Septic and/or Sullage trench - per system	No GST	s97(2)(e)	\$284.00
Additional to standard inspections fees (outside urban area) - per inspection	GST	s97(2)(e)	\$178.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$145.00

DESCRIPTION	GST	LG Act 2009	2022/2023
<b>Water Connection</b>			
Up to 20mm	No GST	s262(3)(c)	\$880.00
Additional cost per meter of water service greater than 5m in length to boundary of property	No GST	s262(3)(c)	\$37.00!
NOTE: Water service greater than 20mm to domestic premises to be approved by Council			
<b>Sewerage Connection</b>			
Assessment and Installation of sewer connection	No GST	s262(3)(c)	\$1,085.00
<b>2 UNITS/COMMERCIAL/INDUSTRIAL (NEW)</b>			
Lodgement Fees	No GST	s97(2)(e)	\$87.00
Re-Lodgement Fee	No GST	s97(2)(e)	\$87.00
Assessment/Inspection Fees- all charges, including alterations			
Tenancy Fitout	GST	s97(2)(e)	\$343.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$145.00
Additional to standard inspections fees (outside urban area) per inspection	GST	s97(2)(e)	\$171.00
<b>Plumbing Work</b>			
Lodgement Fee - If no building application is lodged	No GST	s97(2)(e)	\$87.00
Assessment/Inspection fees /per fixture - (Owner to provide plan)	No GST	s97(2)(e)	\$87.00
Minimum fee	No GST	s97(2)(e)	\$284.00
Additional to standard inspections fees (outside urban area) - per inspection	GST	s97(2)(e)	\$178.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$145.00
<b>Water connection</b>			
Up to 20mm	No GST	s262(3)(c)	\$880.00
Up to 25mm	No GST	s262(3)(c)	\$1,072.00
Up to 40mm	No GST	s262(3)(c)	\$1,644.00
Up to 50mm	No GST	s262(3)(c)	\$2,252.00
Up to 100mm	No GST	s262(3)(c)	\$9,288.00
<b>NOTE: Additional cost per meter - water service greater than 5m in length to boundary of property</b>	No GST	s262(3)(c)	\$145.00
Cost of main extension - per meter	No GST	s262(3)(c)	\$145.00

DESCRIPTION	GST	LG Act 2009	2022/2023
<b>Health</b>			
Lodgement Fee	No GST	s97(2)(e)	\$57.00
Re-Lodgement and assessment fees	No GST	s97(2)(e)	\$43.00
Assessment and inspection	GST	s97(2)(e)	\$215.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$106.00
Fire fighting service (Hose Reel, Hydrant)	No GST	s97(2)(e)	\$87.00
Registration of Backflow Prevention Device (per testable device)	No GST	s97(2)(e)	\$57.00
Trade waste assessment and inspection (per fixture)	GST	s97(2)(e)	\$105.00
Port-a-loo (per day)	No GST	s97(2)(e)	\$52.00
<b>3 ROOFED PERGOLA, PATIO, CARPORT, DOMESTIC SHED &amp; GARAGE</b>			
Lodgement Fees	No GST	s97(2)(e)	\$87.00
Re-Lodgement Fee	No GST	s97(2)(e)	\$43.00
Assessment/inspection Fee	GST	s97(2)(e)	\$215.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$142.00
<b>Plumbing Work</b>			
Lodgement Fee if not lodged with building works	No GST	s97(2)(e)	\$87.00
Assessment/ Inspection Fee			
Extra Fixtures - (owner to provide plan)	GST	s97(2)(e)	\$70.00
Extra fixture - (council to provide plan)	GST	s97(2)(e)	\$105.00
Drainage alteration only, no extra fixtures	GST	s97(2)(e)	\$145.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$145.00
Minimum Fee	GST	s97(2)(e)	\$145.00
<b>4 ENCLOSED ALTERATIONS AND ADDITIONS TO DWELLING</b>			
<b>Building Work</b>			
Lodgement Fees	No GST	s97(2)(e)	\$87.00
Re-Lodgement Fee	No GST	s97(2)(e)	\$43.00
<b>Assessment/inspection Fee - all classes including alterations</b>			
up to 50m2 - 1 inspection	GST	s97(2)(e)	\$357.00
Greater than 250m2 - 1 Inspection	GST	s97(2)(e)	\$429.00
Cost per re-inspection of defective work	GST	s97(2)(e)	\$145.00
Additional to standard inspections fees (outside urbam area)	GST	s97(2)(e)	\$178.00

Note: Value of a penalty unit fee is determined by the Department of State Development, Infrastructure, Local Government and Planning. The fee for 2022-23 is \$143.75



DESCRIPTION	GST	LG Act 2009	2021/2022		
<b>Health Assessment</b>					
Domestic	GST	s97(2)(a)	\$87.00		
Commercial	GST	s97(2)(a)	\$178.00		
Cost per re-inspection of defective work	GST	s97(2)(a)	\$145.00		
<b>7 HOUSE REMOVAL</b>					
Preliminary Approval					
Lodgement Fees	No GST	s262(3)(c)	\$87.00		
Amenity and Aesthetics	No GST	s262(3)(c)	\$429.00		
<b>Bond (refund after site cleaned and inspected)</b>	No GST	s262(3)(c)	\$858.00		
<b>Plumbing Work</b>					
Sewer disconnection inspection	GST	s97(2)(e)	\$87.00		
Water supply disconnection inspection	GST	s97(2)(e)	\$87.00		
<b>8 AMENDED BUILDING / PLUMBING PLAN</b>					
Minor amendments Class 1 and 10	GST	s97(2)(e)	\$105.00		
Minor amendments Class 2 to 9	GST	s97(2)(e)	\$251.00		
<b>LICENCES - ENVIRONMENTAL HEALTH SERVICES - All Licences are valid from 1/9to 31/8</b>					
Accommodation	Annual Registration	Hotel	No GST	s97(2)(a)	\$392.00
		Motel	No GST	s97(2)(a)	\$227.00
Caravan Parks	Annual License		No GST	s97(2)(a)	\$215.00
<b>Food Premises</b>					
Food Licence	No GST	s97(2)(a)	\$126.00		
Reinspection of food premises	No GST	s97(2)(a)	\$94.00		
<b>Footpath - Annual Licence Valid from 1/9 till 31/8</b>					
Placement of signage/booth/stall permitted 1.2m from shop front only (Public liability Insurance must be presented)	No GST	s97(2)(a)	\$90.00		
<b>Higher Risk Personal Appearance Licence</b>					
Skin piercing & tattoos	No GST	s97(2)(a)	\$53.00		
<b>Vendors Licence - Valid from 01/09 till 31/08</b>					
Local Resident	No GST	s97(2)(a)	\$44.00		
Itinerant	No GST	s97(2)(a)	\$121.00		
<b>ERA - Annual Licence</b>	No GST	s97(2)(a)	\$171.00		

DESCRIPTION	GST	LG Act 2009	2022/2023
<b>ANIMALS</b>			
<b>Agistment Fees on Reserves and Commons - Domestic Users</b>			
Horses/cattle	GST	s97(2)(a)	\$5.00
Cattle Tailing	GST	s97(2)(a)	\$24.00
Sheep	GST	s97(2)(a)	\$5.00
<b>ANIMALS</b>			
<b>Agistment Fees on Reserves and Commons - Commercial Users</b>			
Horses/Cattle	GST	s97(2)(a)	\$3.00
Cattle Tailing	GST	s97(2)(a)	\$39.00
Sheep	GST	s97(2)(a)	\$6.00
<b>Impounding Fees for Stock on Reserves and Commons</b>			
Sheep - A charge at the rate of \$1.80 per head for every 24 hours or part there of from the time of seizure plus any cost incurred in effecting the seizure of the stock with a minimum total charge as set out.	No GST	s97(2)(d)	\$178.00
Horses and Cattle - A charge at the rate of \$18.00 per head for every 24 hours or part there of from the time of seizure plus any cost incurred in effecting the seizure of the stock with a minimum total charge as set out.	No GST	s97(2)(d)	\$178.00
<b>Dogs</b>			
2 dogs only permitted per household (register at 6 months of age)			
Desexed and Micro-chipped (Certificate must be presented) Life Time Fee	No GST	s97(2)(a)	\$25.00
Registration for 1st dog (not desexed)	No GST	s97(2)(a)	\$88.00
Registration for 2nd dog (not desexed)	No GST	s97(2)(a)	\$115.00
Replacement Dog Tag	No GST	s97(2)(a)	\$5.00
Impoundment - Release Fee			
1st Offence Registered Dog	No GST	s97(2)(d)	\$83.00
1st Offence Unregistered Dog	No GST	s97(2)(d)	\$254.00
2nd Offence for any Dog	No GST	s97(2)(d)	\$429.00
<b>Anti Barking Collar - Bond \$50</b>			
Refundable bond fee only			
<b>Dog /Cat Trap - Bond \$50</b>			
Refundable bond fee only			
<b>Horse Stables</b>			
Annual Licence (for existing horse stables only)	No GST	s97(2)(a)	\$90.00
Note: Value of a penalty unit fee is determined by the Department of State Development, Infrastructure, Local Government and Planning. The fee for 2022-23 is \$143.75			
<a href="http://www.statedevelopment.qld.gov.au/local-government/governance/laws/value-of-a-penalty-unit">www.statedevelopment.qld.gov.au/local-government/governance/laws/value-of-a-penalty-unit</a>			



DESCRIPTION	GST	LG Act 2009	2022/2023
<b>RATE SEARCHES</b>			
Full Rate Search	No GST	s97(2)(e)	\$179.00
Building Classification	No GST	s97(2)(e)	\$102.00
Building Compliance Report	No GST	s97(2)(e)	\$102.00
Limited Town Plan Report	No GST	s97(2)(e)	\$178.00
Health Inspection	No GST	s97(2)(e)	\$118.00
<b>TOWN PLANNING FEES</b>			
Reconfiguration of a Lot to divide one block into two	No GST	s97(2)(e)	\$308.00
Each additional block	No GST	s97(2)(e)	\$101.00
Resealing Survey Plan	No GST	s97(2)(e)	\$101.00
<b>Material Change of Use (Rezoning)</b>			
MCU standard application	No GST	s97(2)(e)	\$150.00
Application fee including Public Notification	No GST	s97(2)(e)	\$870.00
Certificate	No GST	s97(2)(e)	\$76.00
Certificate of Town Plan Approval for Commercial Premises only	No GST	s97(2)(e)	\$197.00
<b>CEMETERY FEES</b>			
Single adult grave (Week days only)	GST	s262(3)(c)	\$742.00
Child's grave Infant to 12 years (Week days only)	GST	s262(3)(c)	\$663.00
Reserved Grave Application	GST	s262(3)(c)	\$41.00
Monumental Fees	GST	s262(3)(c)	\$57.00
Internment of Cremated Remains	GST	s262(3)(c)	\$195.00
Lawn cemetery plot including standard plaque (included in price)	GST	s262(3)(c)	\$1,130.00
<b>Columbarium Internment of Ashes</b>			
Provision of and placement of a standard plaque included in price	GST	s262(3)(c)	\$293.00
<b>SHOWGROUNDS - All functions must pay \$500 Bond</b>			
Functions (including camping of people of function) per day	GST	s262(3)(c)	\$192.00
Camping - Vehicles only per vehicle per night	GST	s262(3)(c)	\$31.00
Annual Show	GST	s262(3)(c)	\$2,042.00
Use of Showgrounds (including oval/toilets) per day	GST	s262(3)(c)	\$163.00
Use of Showgrounds (including oval/toilets) per half day	GST	s262(3)(c)	\$88.00
Horse Stalls - per horse per week	GST	s262(3)(c)	\$19.00
Pony Club Area - per annum	GST	s262(3)(c)	\$203.00
Cattle Yards - Community event (eg. Campdraft)	GST	s262(3)(c)	\$125.00

DESCRIPTION	GST	LG Act 2009	2022/2023
Sale type event	GST	s262(3)(c)	\$357.00
Pavilion - per day	GST	s262(3)(c)	\$429.00
Pavilion - per half day	GST	s262(3)(c)	\$208.00
Camping in Pavilion (on application) per person per night	GST	s262(3)(c)	\$10.00
Kitchen (Pavilion) - per day	GST	s262(3)(c)	\$215.00
- per half day	GST	s262(3)(c)	\$105.00
Night Hire (Oval) not including metered lights - per hour	GST	s262(3)(c)	\$19.00
Bar - per day	GST	s262(3)(c)	\$105.00
- per half day	GST	s262(3)(c)	\$57.00
Kiosk (not available for food preparation)			

### Circus

Showgrounds - per day	GST	s262(3)(c)	\$500.00
Whirlygigs (casual) - per day	GST	s262(3)(c)	\$108.00

### Racecourse Stables

Race Meetings	GST	s262(3)(c)	\$736.00
Horse Stables - Inside - per horse per week	GST	s262(3)(c)	\$16.00

### SWIMMING POOL CHARGES

#### Daily Sessions:

Adults	GST	s262(3)(c)	\$3.50
Students up to & including 18 years	GST	s262(3)(c)	\$2.00
Non swimming observers	GST	s262(3)(c)	\$-
Children under school supervision	GST	s262(3)(c)	\$-

#### Season Tickets:

Adults	GST	s262(3)(c)	\$130.00
Family	GST	s262(3)(c)	\$250.00
Children	GST	s262(3)(c)	\$75.00
Eligible Pensioners	GST	s262(3)(c)	\$75.00
Hire Fees:			
Swimming Clubs or similar (after 5pm) - per hour	GST	s262(3)(c)	\$38.00
Private Functions eg. Christmas Parties - per hour	GST	s262(3)(c)	\$60.00
School Swimming Carnivals - per day or part thereof	GST	s262(3)(c)	\$310.00

### RACECOURSE COMPLEX - All functions must pay \$500 Bond

Warrego Room (No Foodstuffs & Drinks)

DESCRIPTION	GST	LG Act 2009	2022/2023
Half day hire	GST	s262(3)(c)	\$157.00
Day (6am - 6pm)	GST	s262(3)(c)	\$316.00
Night (6pm - 12 midnight)	GST	s262(3)(c)	\$343.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$57.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$585.00
Warrego Room (Foodstuffs & Drinks)			
NOTE - SERVING OF LIQUOR IS PERMITTED ONLY FROM OUTSIDE BAR AREA (Consumption of liquor is permitted inside Warrego Room)			
Day (light refreshments, no liquor) (6am - 6pm)	GST	s262(3)(c)	\$335.00
Half day Hire	GST	s262(3)(c)	\$167.00
Night (6pm - 12 midnight)	GST	s262(3)(c)	\$649.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$56.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$1,072.00
Rehearsals/Decorations (only if no bookings received)	GST	s262(3)(c)	\$50.00
<b>Newmarket Bar (No foodstuffs &amp; drinks)</b>			
Day (6am - 6pm)	GST	s262(3)(c)	\$157.00
Half Day	GST	s262(3)(c)	\$76.00
Night (6pm - 12 Midnight)	GST	s262(3)(c)	\$163.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$56.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$343.00
Newmarket Bar (Foodstuffs and Drinks)			
Day (6am - 6pm)	GST	s262(3)(c)	\$316.00
Half Day	GST	s262(3)(c)	\$157.00
Night (6pm - 12 midnight)	GST	s262(3)(c)	\$429.00
Every hour or part thereof after midnight	GST	s262(3)(c)	\$56.00
Entertainment (Travelling out of town Shows)	GST	s262(3)(c)	\$537.00
Outside Bar (Foodstuffs & drinks) Day Hire	GST	s262(3)(c)	\$178.00
Half Day hire	GST	s262(3)(c)	\$90.00
Night hire	GST	s262(3)(c)	\$327.00
Racetrack Hill (eg. Open air concerts)	GST	s262(3)(c)	\$621.00
Meeting room (fish bowl)			
Day	GST	s262(3)(c)	\$18.00
Night	GST	s262(3)(c)	\$44.00
Kitchen Hire (for preparation of food) per day	GST	s262(3)(c)	\$308.00
Kitchen hire included in normal hire for once day or night.			
Charge is applicable if the use of the coldroom extends to either the day prior to or after the event.			
Coldroom Hire (Power Charge)	GST	s262(3)(c)	\$50.00

DESCRIPTION	GST	LG Act 2009	2022/2023
Coldroom hire included in normal hire for one day or night. Charge is applicable if the use of the coldroom extends to either the day prior to or after the event.			
Stage Lighting			
Local Organisation	GST	s262(3)(c)	\$251.00
Non-Local Organisation	GST	s262(3)(c)	\$316.00
PA System - \$250 Bond Required			
Speakers & Micro-phones	GST	s262(3)(c)	\$-

#### COSTS FOR DAMAGE TO RACEVIEW COMPLEX

Parquetry Floor (beer spillage - inside bar, gouges, etc)	GST	s262(3)(c)	\$284.00
Additional Cleaning	GST	s262(3)(c)	\$115.00
Table Damage - actual cost to replace table			
Chair Damage - 50% of cost of new chair			
BOND \$500.00 All monies must be paid prior to event			

#### TOWN HALL - CHARLEVILLE - All functions must pay \$500 BOND

Charleville Town Hall Hire - no foodstuff & drinks	GST	s262(3)(c)	\$101.00
Half Day - (No more than 6 hours duration)	GST	s262(3)(c)	\$50.00
Town Hall Hire - foodstuffs & drinks	GST	s262(3)(c)	\$157.00
Rehearsals for plays etc - Day	GST	s262(3)(c)	\$8.00
(Local organisations) - Night	GST	s262(3)(c)	\$17.00
Public Meetings	GST	s262(3)(c)	\$43.00
Travelling Shows (Commercial ventures must apply to Council)	GST	s262(3)(c)	\$284.00

#### AUGATHELLA & MORVEN TOWN HALLS - Local functions must pay \$100 Bond

Travelling Shows are required to pay \$200 Bond			
Town Hall Hire - No foodstuff & drinks	GST	s262(3)(c)	\$57.00
Town Hall Hire - Foodstuff & drinks	GST	s262(3)(c)	\$121.00
Supper Room - Morven Only	GST	s262(3)(c)	\$12.00
N.B Public Meetings in Augathella and Morven Town Halls will not be required to pay Bond money.			

<b>GRID APPLICATION FEES</b>	GST	s262(3)(c)	\$55.00
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<b>LOCAL LAW</b> copy per sheet	No GST	s97(2)(a)	\$1.00
Annual Report	No GST	s97(2)(a)	\$88.00

<b>ANNUAL REPORT</b>	No GST	s97(2)(a)	\$20.00
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#### CHAIR HIRE - \$100 Refundable Bond

Private Hire	GST	s262(3)(c)	\$1.00
Commercial Hire	GST	s262(3)(c)	\$1.00

DESCRIPTION	GST	LG Act 2009	2022/2023
<b>PORT-A-LOO HIRE - \$100 Refundable Bond</b>			
Per day rate	GST	s262(3)(c)	\$52.00
<b>WHEELIE BINS</b>			
Wheelie Bins Charleville (large)	GST	s262(3)(c)	\$108.00
Wheelie Bins Augathella and Morven (small)	GST	s262(3)(c)	\$67.00
<b>MORVEN</b>			
Historical Museum & Miniature Building Display - Adult Entry Fee	GST	s262(3)(c)	\$2.00
<b>CHARLEVILLE COSMOS CENTRE &amp; VISITOR INFORMATION CENTRE - 1 April 2022 to 31 March 2023</b>			
<b>Big Sky Observatory Entry Fees</b>			
Adult	GST	s262(3)(c)	\$35.00
Concession	GST	s262(3)(c)	\$30.00
Child (4-14 yrs)	GST	s262(3)(c)	\$25.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$95.00
<b>Big Sky Twilight Session Entry Fees</b>			
Adult	GST	s262(3)(c)	\$17.50
Concession	GST	s262(3)(c)	\$15.00
Child (4-14 yrs)	GST	s262(3)(c)	\$12.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$47.50
<b>Our Star Entry Fees</b>			
Adult	GST	s262(3)(c)	\$22.50
Concession	GST	s262(3)(c)	\$20.50
Child (4-14 yrs)	GST	s262(3)(c)	\$16.50
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$61.50
<b>Small &amp; Personal Entry Fees</b>			
Adult	GST	s262(3)(c)	\$80.00
Concession	GST	s262(3)(c)	\$70.00
Child (4-14 yrs)	GST	s262(3)(c)	\$55.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$215.00
<b>The Astro Dome - Birth of Planet Earth, Beyond the Sun &amp; World 2 War Entry Fees</b>			
Adult	GST	s262(3)(c)	\$10.00
Concession	GST	s262(3)(c)	\$8.00
Child (4-14 yrs)	GST	s262(3)(c)	\$6.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$26.00
<b>Universal Dreaming Entry Fees</b>			
Adult	GST	s262(3)(c)	\$22.50
Concession	GST	s262(3)(c)	\$20.50
Child (4-14 yrs)	GST	s262(3)(c)	\$16.50

DESCRIPTION	GST	LG Act 2009	2022/2023
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$61.50
<b>Top Secret WWII Tour Entry Fees</b>			
Adult	GST	s262(3)(c)	\$25.00
Concession	GST	s262(3)(c)	\$22.50
Child (4-14 yrs)	GST	s262(3)(c)	\$10.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$60.00
<b>WWII Secret Base Entry Fees</b>			
Adult	GST	s262(3)(c)	\$8.00
Concession	GST	s262(3)(c)	\$8.00
Child (4-14 yrs)	GST	s262(3)(c)	\$5.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$20.00
Town Tour & Top Secret WWII Tour Entry Fees			
Group Rate Guide Provided	GST	s262(3)(c)	\$200.00
<b>Charleville Bilby Experience</b>			
Adult	GST	s262(3)(c)	\$20.00
Concession	GST	s262(3)(c)	\$18.00
Child (4-14 yrs)	GST	s262(3)(c)	\$12.00
Family Pass (2A + 2C) - additional children charged at child rate	GST	s262(3)(c)	\$52.00
<b>Postage (Souvenirs)</b>			
Flat Rate, Small Items	GST	s262(3)(c)	\$9.00
Larger Items	GST	s262(3)(c)	On request

**CHARLEVILLE AERODROME HANGARAGE CHARGES – 2022-23 (GST applicable and included)**

CLASS	FLOOR AREA M2	DAILY \$	WEEKLY \$	MONTHLY \$
A	up to 60	9.00	35.20	138.50
B	61 – 100	10.70	45.60	185.30
C	101 – 150	12.50	59.60	239.90
D	151 – 200	13.80	73.50	291.00
E	201 – 250	16.30	88.90	355.50
F	251 – 300	20.20	118.00	464.70
G	301 – 350	24.10	144.80	581.70
H	351 – 450	27.70	172.60	689.60
I	451 – 550	32.70	199.30	797.60
J	551 – 650	36.90	228.40	914.40
K	651 – 750	40.50	255.10	1,296.90
L	751 – 850	44.20	283.00	1,131.60
M	851 – 950	48.30	311.20	1,239.90
O	EACH 100 OVER 950	4.00	19.50	77.90



BAGGAGE CLAIMS



W

CAFE IN THE WOODS



Welcome to Charleville

# Charleville Airport passenger fees & landing charges





# Charleville airport passenger fees & landing charges – 2022/23 (GST applicable and included)

1. Charge levied for airport usage based on the certified maximum take-off weight of the aircraft. A charge may apply to a landing or a departure and is calculated as follows:

i) \$12.00 per tonne, minimum charge \$11.25 for AVTUR fuelled aircraft

ii) \$15.00 per engine (flat rate) for AVGAS fuelled aircraft

iii) A fee per annum, on application, applicable to AVGAS fuelled aircraft:-

Aircraft (Charleville based including Murweh Shire Ratepayers)

- \$640.00 single engine  
- \$1,104.00 twin engine

Aircraft (not local airport based)

- \$1,104.00 single engine  
- \$1,498.00 twin engine

Local Courier

- \$1,104.00

iv) A fee per annum, on application, applicable to landing of helicopters - \$283.95

v) Regional Express Head tax: passenger embarking & disembarking Charleville airport a flat fare of \$ 15.80 (single embarking & disembarking)

The charges 2022/2023 require to be renegotiated with 3 months' notice given to Airline Operator.

2. That for the purpose of establishing liability for charges a flight by an aircraft may be identified by documentation which includes: -

a) Flight strip summary used to compile records of movements of aircraft in relation to aerodromes.

b) Messages extracted from the Aeronautical Telecommunication Network

c) A flight plan submitted to Air Traffic Control

d) Information supplied by the Civil Aviation Authority

e) Recordings of messages broadcast to or from the

aircraft

f) Recordings of movement of aircraft by ground staff (Aerodrome Attendant)

3. i) The holder of the certificate of registration for the aircraft as recorded by the Civil Aviation Authority, or

ii) Where the aircraft is operated under an airline or cargo licence, by the holder of the licence.

4. That charges and fees are payable by the end of the month in which they are billed, after which they become overdue for payment. That overdue amount attracts a late payment fee calculated as the greater of \$40.00 or 1.5% of the unpaid amount for each month or part month they remain overdue.

5. That aircraft for which charges are overdue for payment may be prohibited from using the airport, except in a declared emergency.

6. That Avdata Services be engaged to act as agent for the purpose of collecting airport charges, as per their Terms and Conditions.

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**Estimated  
Financial  
Statements  
2021-22**

## Statement of Financial Position

Statement of Financial Position	Jun-22 Estimated \$'000
<b>Asset</b>	
<b>Current assets</b>	
Cash and cash equivalents	5,626
Trade and other receivables	2,490
Inventories	299
Contract Assets	400
Other current assets	217
<b>Total current assets</b>	<b>9,031</b>
<b>Non-current assets</b>	
Inventories	1,127
Property, plant & equipment	413,520
Other non-current assets	-
<b>Total non-current assets</b>	<b>414,647</b>
<b>Total assets</b>	<b>423,678</b>
<b>Liabilities</b>	
<b>Current liabilities</b>	
Trade and other payables	1,506
Contract Liabilities	489
Borrowings	196
Provisions	1,142
<b>Total current liabilities</b>	<b>3,333</b>
<b>Non-current liabilities</b>	
Borrowings	2,624
Provisions	1,968
<b>Total non-current liabilities</b>	<b>4,592</b>
<b>Total liabilities</b>	<b>7,925</b>
<b>Net community assets</b>	<b>415,753</b>
<b>Community equity</b>	
Asset revaluation surplus	279,891
Retained surplus	135,862
<b>Total community equity</b>	<b>415,753</b>

## Statement of Comprehensive Income

Statement of Comprehensive Income	Jun-22 Estimated \$'000
<b>Income</b>	
<b>Revenue</b>	
<b>Operating revenue</b>	
Net rates, levies and charges	6,897
Fees and charges	847
Interest received	104
Sales revenue	5,800
Other income	89
Grants, subsidies, contributions and donations	16,657
<b>Total operating revenue</b>	<b>30,395</b>
<b>Capital revenue</b>	
Grants, subsidies, contributions and donations	8,648
<b>Total revenue</b>	<b>39,043</b>
<b>Expense</b>	
<b>Operating expenses</b>	
Employee benefits	7,764
Materials and services	18,569
Finance costs	120
Depreciation and amortisation	6,569
<b>Total operating expenses</b>	<b>33,022</b>
<b>Net result</b>	<b>6,021</b>
<b>Operating result</b>	
Operating revenue	30,395
Operating expenses	33,022
<b>Operating result</b>	<b>(2,627)</b>


## Statement of Cash Flows

Statement of Cash Flows	Jun-22 Estimated \$'000
<b>Cash flows from operating activities</b>	
Receipts from customers	13,508
Payments to suppliers and employees	(28,566)
Interest received	104
Non-capital grants and contributions	16,504
Borrowing costs	(81)
<b>Net cash inflow from operating activities</b>	<b>1,470</b>
<b>Cash flows from investing activities</b>	
Payments for property, plant and equipment	(11,130)
Payments for intangible assets	(200)
Proceeds from sale of property, plant and equipment	-
Grants, subsidies, contributions and donations	8,629
<b>Net cash inflow from investing activities</b>	<b>(2,701)</b>
<b>Cash flows from financing activities</b>	
Repayment of borrowings	(250)
Repayment of leases	(23)
<b>Net cash inflow from financing activities</b>	<b>(273)</b>
<b>Total cash flows</b>	
<b>Net increase in cash and cash equivalent held</b>	<b>(1,504)</b>
<b>Opening cash and cash equivalents</b>	<b>7,130</b>
<b>Closing cash and cash equivalents</b>	<b>5,626</b>

## Statement of Changes in Equity

Statement of Changes in Equity	Jun-22 Estimated \$'000
<b>Asset revaluation surplus</b>	
Opening balance	276,317
Net result	na
Increase in asset revaluation surplus	3,574
<b>Closing balance</b>	<b>279,891</b>
<b>Retained surplus</b>	
Opening balance	129,841
Net result	6,021
Increase in asset revaluation surplus	na
<b>Closing balance</b>	<b>135,862</b>
<b>Total</b>	
Opening balance	406,158
Net result	6,021
Increase in asset revaluation surplus	3,574
<b>Closing balance</b>	<b>415,753</b>





**Budget  
2022-23 to  
2025**



## Murweh Shire Council Budget 2022-23

### Statement of Financial Position

Statement of Financial Position	Jun-23B \$'000	Jun-24F \$'000	Jun-25F \$'050
<b>Asset</b>			
<b>Current assets</b>			
Cash and cash equivalents	8,505	9,942	11,426
Trade and other receivables	2,180	2,245	2,324
Inventories	299	289	294
Contract Assets	781	781	781
Other current assets	217	227	237
<b>Total current assets</b>	<b>11,981</b>	<b>13,483</b>	<b>15,063</b>
<b>Non-current assets</b>			
Inventories	1,127	1,127	1,127
Property, plant & equipment	432,705	436,289	439,799
Other non-current assets	90	160	130
<b>Total non-current assets</b>	<b>433,922</b>	<b>437,576</b>	<b>441,056</b>
<b>Total assets</b>	<b>445,903</b>	<b>451,060</b>	<b>456,118</b>
<b>Liabilities</b>			
<b>Current liabilities</b>			
Trade and other payables	1,497	1,533	1,577
Contract Liabilities	889	889	889
Borrowings	161	159	163
Provisions	1,142	1,165	1,188
<b>Total current liabilities</b>	<b>3,689</b>	<b>3,745</b>	<b>3,817</b>
<b>Non-current liabilities</b>			
Borrowings	2,463	2,304	2,141
Provisions	1,968	1,974	1,981
<b>Total non-current liabilities</b>	<b>4,431</b>	<b>4,279</b>	<b>4,123</b>
<b>Total liabilities</b>	<b>8,120</b>	<b>8,024</b>	<b>7,940</b>
<b>Net community assets</b>	<b>437,783</b>	<b>443,035</b>	<b>448,178</b>
<b>Community equity</b>			
Asset revaluation surplus	283,561	287,461	291,420
Retained surplus	154,222	155,574	156,758
<b>Total community equity</b>	<b>437,783</b>	<b>443,035</b>	<b>448,178</b>

## Murweh Shire Council Budget 2022-23

### Statement of Comprehensive Income

Statement of Comprehensive Income	Jun-23B \$'000	Jun-24F \$'000	Jun-25F \$'000
<b>Income</b>			
<b>Revenue</b>			
<b>Operating revenue</b>			
General rates	4,183	4,350	4,524
Water	1,802	1,874	1,949
Water consumption, rental and sundries	60	62	65
Sewerage	1,058	1,100	1,144
Waste management	680	707	735
Less: discounts	(630)	(655)	(681)
Less: pensioner remissions	(105)	(109)	(114)
Net rates, levies and charges	7,048	7,330	7,623
Fees and charges	833	858	884
Interest received	91	314	348
Sales revenue	4,371	4,502	4,638
Other income	89	91	94
Grants, subsidies, contributions and donations	14,178	14,603	15,041
<b>Total operating revenue</b>	<b>26,610</b>	<b>27,699</b>	<b>28,628</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	22,427	4,200	3,900
<b>Total revenue</b>	<b>49,037</b>	<b>31,899</b>	<b>32,528</b>
<b>Expense</b>			
<b>Operating expenses</b>			
Employee benefits	8,554	8,778	8,979
Materials and services	13,724	14,110	14,487
Finance costs	127	122	119
Depreciation and amortisation	6,913	7,535	7,759
<b>Total operating expenses</b>	<b>29,318</b>	<b>30,546</b>	<b>31,344</b>
<b>Net result</b>	<b>19,719</b>	<b>1,353</b>	<b>1,184</b>
<b>Operating result</b>			
Operating revenue	26,610	27,699	28,628
Operating expenses	29,318	30,546	31,344
<b>Operating result</b>	<b>(2,709)</b>	<b>(2,847)</b>	<b>(2,716)</b>

## Murweh Shire Council Budget 2022-23

### Statement of Cash Flows

Statement of Cash Flows	Jun-23B \$'000	Jun-24F \$'000	Jun-25F \$'000
<b>Cash flows from operating activities</b>			
Receipts from customers	12,483	12,749	13,198
Payments to suppliers and employees	(22,015)	(22,871)	(23,449)
Interest received	91	314	348
Non-capital grants and contributions	14,148	14,571	15,002
Borrowing costs	(71)	(65)	(61)
Other cash flows from operating activities	-	(10)	(15)
<b>Net cash inflow from operating activities</b>	<b>4,636</b>	<b>4,688</b>	<b>5,023</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment	(26,314)	(7,400)	(7,400)
Payments for intangible assets	(100)	-	-
Proceeds from sale of property, plant and equipment	500	110	120
Grants, subsidies, contributions and donations	22,427	4,200	3,900
<b>Net cash inflow from investing activities</b>	<b>(3,487)</b>	<b>(3,090)</b>	<b>(3,380)</b>
<b>Cash flows from financing activities</b>			
Repayment of borrowings	(194)	(161)	(159)
Repayment of leases	(2)	-	-
<b>Net cash inflow from financing activities</b>	<b>(196)</b>	<b>(161)</b>	<b>(159)</b>
<b>Total cash flows</b>			
<b>Net increase in cash and cash equivalent held</b>	<b>953</b>	<b>1,437</b>	<b>1,484</b>
<b>Opening cash and cash equivalents</b>	<b>7,552</b>	<b>8,505</b>	<b>9,942</b>
<b>Closing cash and cash equivalents</b>	<b>8,505</b>	<b>9,942</b>	<b>11,426</b>

## Murweh Shire Council Budget 2022-23

### Statement of Changes in Equity

Statement of Changes in Equity	Jun-23B \$'000	Jun-24F \$'000	Jun-25F \$'000
<b>Asset revaluation surplus</b>			
Opening balance	279,891	283,561	287,461
Net result	na	na	na
Increase in asset revaluation surplus	3,669	3,900	3,959
<b>Closing balance</b>	<b>283,561</b>	<b>287,461</b>	<b>291,420</b>
<b>Retained surplus</b>			
Opening balance	134,503	154,222	155,574
Net result	19,719	1,353	1,184
Increase in asset revaluation surplus	na	na	na
<b>Total</b>			
Opening balance	414,394	437,783	443,035
Net result	19,719	1,353	1,184
Increase in asset revaluation surplus	3,669	3,900	3,959
<b>Closing balance</b>	<b>437,783</b>	<b>443,035</b>	<b>448,178</b>





# Budget 2022-23 to 2031-32

## Murweh Shire Council

### 10 Year Statement of Financial Position

Statement of Financial Position	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun31F \$'000	Jun-32F \$'000
<b>Assets</b>										
<b>Current assets</b>										
Cash and cash equivalents	8,505	9,942	11,426	12,978	13,888	14,579	16,286	18,527	21,218	21,643
Trade and other receivables	2,180	2,245	2,324	2,400	2,479	2,553	2,644	2,731	2,820	2,876
Inventories	299	289	294	284	289	279	284	274	279	285
Contract Assets	781	781	781	781	781	781	781	781	781	781
Other current assets	217	227	237	248	258	269	280	291	303	309
<b>Total current assets</b>	<b>11,981</b>	<b>13,483</b>	<b>15,063</b>	<b>16,691</b>	<b>17,695</b>	<b>18,461</b>	<b>20,275</b>	<b>22,604</b>	<b>25,401</b>	<b>25,894</b>
<b>Non-current assets</b>										
Inventories	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127
Property, plant & equipment	432,705	436,289	439,799	443,536	448,193	452,626	456,867	460,925	465,701	475,015
Other non-current assets	90	160	130	100	70	40	30	20	10	-
<b>Total non-current assets</b>	<b>433,922</b>	<b>437,576</b>	<b>441,056</b>	<b>444,763</b>	<b>449,390</b>	<b>453,793</b>	<b>458,024</b>	<b>462,072</b>	<b>466,838</b>	<b>476,142</b>
<b>Liabilities</b>										
<b>Current liabilities</b>										
Trade and other payables	1,497	1,533	1,577	1,619	1,661	1,700	1,750	1,796	1,844	1,880
Contract Liabilities	889	889	889	889	889	889	889	889	889	889
Borrowings	161	159	163	167	171	176	180	185	189	199
Provisions	1,142	1,165	1,188	1,212	1,236	1,261	1,286	1,312	1,338	1,365
<b>Total current liabilities</b>	<b>3,689</b>	<b>3,745</b>	<b>3,817</b>	<b>3,887</b>	<b>3,958</b>	<b>4,026</b>	<b>4,105</b>	<b>4,182</b>	<b>4,260</b>	<b>4,333</b>
<b>Non-current liabilities</b>										
Borrowings	2,463	2,304	2,141	1,974	1,803	1,627	1,447	1,262	1,073	1,019
Provisions	1,968	1,974	1,981	1,988	1,995	2,003	2,011	2,019	2,028	2,068
<b>Total non-current liabilities</b>	<b>4,431</b>	<b>4,279</b>	<b>4,123</b>	<b>3,963</b>	<b>3,799</b>	<b>3,630</b>	<b>3,458</b>	<b>3,282</b>	<b>3,101</b>	<b>3,088</b>
<b>Total liabilities</b>	<b>8,120</b>	<b>8,024</b>	<b>7,940</b>	<b>7,849</b>	<b>7,756</b>	<b>7,657</b>	<b>7,564</b>	<b>7,463</b>	<b>7,361</b>	<b>7,421</b>
<b>Net community assets</b>	<b>437,783</b>	<b>443,035</b>	<b>448,178</b>	<b>453,605</b>	<b>459,329</b>	<b>464,597</b>	<b>470,735</b>	<b>477,212</b>	<b>484,879</b>	<b>494,615</b>
<b>Community equity</b>										
Asset revaluation surplus	283,561	287,461	291,420	295,437	299,514	303,660	307,876	312,161	316,515	322,892
Retained surplus	154,222	155,574	156,759	158,168	159,815	160,937	162,859	165,051	168,364	171,723
<b>Total community equity</b>	<b>437,783</b>	<b>443,035</b>	<b>448,178</b>	<b>453,605</b>	<b>459,329</b>	<b>464,597</b>	<b>470,735</b>	<b>477,212</b>	<b>484,879</b>	<b>494,615</b>

## Murweh Shire Council

### 10 Year Statement of Comprehensive Income

Statement of Comprehensive Income	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun31F \$'000	Jun-32F \$'000
<b>Income</b>										
<b>Revenue</b>										
<b>Operating revenue</b>										
General rates	4,183	4,350	4,524	4,705	4,893	5,089	5,293	5,504	5,725	5,954
Water	1,802	1,874	1,949	2,027	2,108	2,192	2,280	2,371	2,466	2,565
Water consumption, rental and sundries	60	62	65	67	70	73	76	79	82	85
Sewerage	1,058	1,100	1,144	1,190	1,238	1,287	1,339	1,392	1,448	1,506
Waste management	680	707	735	765	796	827	860	895	931	968
Less: discounts	(630)	(655)	(681)	(708)	(737)	(766)	(797)	(829)	(862)	(896)
Less: pensioner remissions	(105)	(109)	(114)	(118)	(123)	(128)	(133)	(138)	(144)	(150)
<b>Net rates, levies and charges</b>	<b>7,048</b>	<b>7,330</b>	<b>7,623</b>	<b>7,928</b>	<b>8,245</b>	<b>8,575</b>	<b>8,918</b>	<b>9,275</b>	<b>9,646</b>	<b>10,031</b>
Fees and charges	833	858	884	911	938	966	995	1,025	1,056	1,087
Interest received	91	314	348	384	420	444	465	507	559	576
Sales revenue	4,371	4,502	4,638	4,777	4,920	5,068	5,220	5,376	5,537	5,704
Other income	89	91	94	97	100	103	106	109	112	116
Grants, subsidies, contributions and donations	14,178	14,603	15,041	15,492	15,957	16,436	16,929	17,437	17,960	18,498
<b>Total operating revenue</b>	<b>26,610</b>	<b>27,699</b>	<b>28,628</b>	<b>29,588</b>	<b>30,580</b>	<b>31,591</b>	<b>32,632</b>	<b>33,728</b>	<b>34,870</b>	<b>36,012</b>
<b>Capital revenue</b>										
Grants, subsidies, contributions and donations	22,427	4,200	3,900	4,000	4,100	3,463	4,100	4,200	4,200	4,200
<b>Total income</b>	<b>49,037</b>	<b>31,899</b>	<b>32,528</b>	<b>33,588</b>	<b>34,680</b>	<b>35,054</b>	<b>36,732</b>	<b>37,928</b>	<b>39,070</b>	<b>40,212</b>
<b>Expenses</b>										
<b>Operating expenses</b>										
Employee benefits	8,554	8,778	8,979	9,183	9,393	9,608	9,827	10,051	10,281	10,538
Materials and services	13,724	14,110	14,487	14,894	15,292	15,720	16,141	16,593	17,038	17,549
Finance costs	127	122	119	116	113	111	107	104	101	96
Depreciation and amortisation	6,913	7,535	7,759	7,985	8,234	8,494	8,735	8,987	8,337	8,670
<b>Total operating expenses</b>	<b>29,318</b>	<b>30,546</b>	<b>31,344</b>	<b>32,179</b>	<b>33,033</b>	<b>33,933</b>	<b>34,810</b>	<b>35,736</b>	<b>35,757</b>	<b>36,853</b>
<b>Net result</b>	<b>19,719</b>	<b>1,353</b>	<b>1,184</b>	<b>1,409</b>	<b>1,647</b>	<b>1,122</b>	<b>1,922</b>	<b>2,192</b>	<b>3,313</b>	<b>3,359</b>
<b>Operating result</b>										
Operating revenue	26,610	27,699	28,628	29,588	30,580	31,591	32,632	33,728	34,870	36,012
Operating expenses	29,318	30,546	31,344	32,179	33,033	33,933	34,810	35,736	35,757	36,853
<b>Operating result</b>	<b>(2,709)</b>	<b>(2,847)</b>	<b>(2,716)</b>	<b>(2,591)</b>	<b>(2,453)</b>	<b>(2,341)</b>	<b>(2,178)</b>	<b>(2,008)</b>	<b>(887)</b>	<b>(841)</b>



## Murweh Shire Council

### 10 Year Statement of Cash Flows

Statement of Cash Flows	Jun-23F \$'000	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun31F \$'000	Jun-32F \$'000
<b>Cash flows from operating activities</b>										
Receipts from customers	12,483	12,749	13,198	13,673	14,162	14,673	15,192	15,740	16,304	16,631
Payments to suppliers and employees	(22,015)	(22,871)	(23,449)	(24,054)	(24,671)	(25,308)	(25,948)	(26,619)	(27,302)	(28,634)
Interest received	91	314	348	384	420	444	465	507	559	576
Non-capital grants and contributions	14,148	14,571	15,002	15,455	15,919	16,400	16,885	17,395	17,917	18,498
Borrowing costs	(71)	(65)	(61)	(57)	(53)	(49)	(44)	(40)	(35)	96
Other cash flows from operating activities	-	(10)	(15)	(10)	(16)	(11)	(16)	(11)	(16)	(17)
<b>Net cash inflow from operating activities</b>	<b>4,636</b>	<b>4,688</b>	<b>5,023</b>	<b>5,390</b>	<b>5,762</b>	<b>6,149</b>	<b>6,533</b>	<b>6,971</b>	<b>7,426</b>	<b>7,150</b>
<b>Cash flows from investing activities</b>										
Payments for property, plant and equipment	(26,314)	(7,400)	(7,400)	(7,800)	(8,900)	(8,850)	(8,850)	(8,850)	(8,850)	(10,850)
Payments for intangible assets	(100)	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	500	110	120	125	115	100	100	100	100	100
Grants, subsidies, contributions and donations	22,427	4,200	3,900	4,000	4,100	3,463	4,100	4,200	4,200	4,200
<b>Net cash inflow from investing activities</b>	<b>(3,487)</b>	<b>(3,090)</b>	<b>(3,380)</b>	<b>(3,675)</b>	<b>(4,685)</b>	<b>(5,287)</b>	<b>(4,650)</b>	<b>(4,550)</b>	<b>(4,550)</b>	<b>(6,550)</b>
<b>Cash flows from financing activities</b>										
Repayment of borrowings	(194)	(161)	(159)	(163)	(167)	(171)	(176)	(180)	(185)	(176)
Repayment of leases	(2)	-	-	-	-	-	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>(196)</b>	<b>(161)</b>	<b>(159)</b>	<b>(163)</b>	<b>(167)</b>	<b>(171)</b>	<b>(176)</b>	<b>(180)</b>	<b>(185)</b>	<b>(176)</b>
<b>Total cash flows</b>										
<b>Net increase in cash and cash equivalent held</b>	<b>953</b>	<b>1,437</b>	<b>1,484</b>	<b>1,552</b>	<b>910</b>	<b>691</b>	<b>1,707</b>	<b>2,241</b>	<b>2,691</b>	<b>424</b>
<b>Opening cash and cash equivalents</b>	<b>7,552</b>	<b>8,505</b>	<b>9,942</b>	<b>11,426</b>	<b>12,978</b>	<b>13,888</b>	<b>14,579</b>	<b>16,286</b>	<b>18,527</b>	<b>21,218</b>
<b>Closing cash and cash equivalents</b>	<b>8,505</b>	<b>9,942</b>	<b>11,426</b>	<b>12,978</b>	<b>13,888</b>	<b>14,579</b>	<b>16,286</b>	<b>18,527</b>	<b>21,218</b>	<b>21,643</b>

## Murweh Shire Council

### 10 Year Statement of Changes in Equity

Statement of Changes in Equity	Jun-24F \$'000	Jun-25F \$'000	Jun-26F \$'000	Jun-27F \$'000	Jun-28F \$'000	Jun-29F \$'000	Jun-30F \$'000	Jun31F \$'000	Jun-32F \$'000
<b>Asset revaluation surplus</b>									
Opening balance	283,561	287,461	291,420	295,437	299,514	303,660	307,876	312,161	316,515
Net result	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	3,900	3,959	4,017	4,077	4,147	4,216	4,285	4,354	6,378
<b>Closing balance</b>	<b>287,461</b>	<b>291,420</b>	<b>295,437</b>	<b>299,514</b>	<b>303,660</b>	<b>307,876</b>	<b>312,161</b>	<b>316,515</b>	<b>322,892</b>
<b>Retained surplus</b>									
Opening balance	154,222	155,574	156,759	158,168	159,815	160,937	162,859	165,051	168,364
Net result	1,353	1,184	1,409	1,647	1,122	1,922	2,192	3,313	3,359
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na
<b>Total</b>									
Opening balance	437,783	443,035	448,178	453,605	459,329	464,597	470,735	477,212	484,879
Net result	1,353	1,184	1,409	1,647	1,122	1,922	2,192	3,313	3,359
Increase in asset revaluation surplus	3,900	3,959	4,017	4,077	4,147	4,216	4,285	4,354	6,378
<b>Closing balance</b>	<b>443,035</b>	<b>448,178</b>	<b>453,605</b>	<b>459,329</b>	<b>464,597</b>	<b>470,735</b>	<b>477,212</b>	<b>484,879</b>	<b>494,615</b>





# **Financial Sustainability Ratios**

## Financial Sustainability Ratios

Financial Sustainability Ratios	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
<b>Operating surplus ratio (%)</b>	<b>-10.2%</b>	<b>-10.3%</b>	<b>-9.5%</b>	<b>-8.8%</b>	<b>-8.0%</b>	<b>-7.4%</b>	<b>-6.7%</b>	<b>-6.0%</b>	<b>-2.5%</b>	<b>-2.3%</b>

Measures the extent to which operating revenues raised cover operational expenses only or are available for capital funding purposes or other purposes.

**Target between: 0% to 10%**

<b>Net financial liabilities ratio (%)</b>	<b>-14.5%</b>	<b>-20%</b>	<b>-25%</b>	<b>-30%</b>	<b>-33%</b>	<b>-34%</b>	<b>-39%</b>	<b>-45%</b>	<b>-52%</b>	<b>-60%</b>
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Measures the extent to which the net financial liabilities of Council can be repaid from operating revenues

**Target: not greater than 60%**

<b>Asset sustainability ratio (%)</b>	<b>113%</b>	<b>99%</b>	<b>96%</b>	<b>98%</b>	<b>108%</b>	<b>105%</b>	<b>101%</b>	<b>99%</b>	<b>106%</b>	<b>110%</b>
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This ratio reflects the extent to which the infrastructure assets managed by Council are being replaced as they reach the end of their useful lives.

**Target: greater than 90%**

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# Capital works



## Capital Works 2022-23

Project Description	Budget 2022/23	Grants (R2R)	LRCI	Grants W4Qld	TIDS	BBRF	Other State/ Other Federal	Trade in/ Contribution	General Revenue	Additional Information
									(budget amt less external funding source)	
<b>Airport Reseal - LRCI Stage 3</b>	250,000		250,000						\$0	LRCI Stage 3
Augathella Aerodrome Upgrade Planning	160,000						128,000		\$32,000	LGSSP 22-24
	<b>\$410,000</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$128,000</b>	<b>\$0</b>	<b>\$32,000</b>	
Initial landfill remediation works	\$162,178		\$162,178						\$0	LRCI Stage 3
Refurbish existing racecourse complex building	\$300,000		\$300,000						\$0	LRCI Stage 3
Council housing renewals	\$250,000			\$250,000					\$0	W4Qld 2021/24
Parks and Equipment	\$150,000			\$150,000					\$0	W4Qld 2021/24
Glass Door - Charleville Town Hall	\$15,000								\$15,000	General fund
	<b>\$877,178</b>	<b>\$0</b>	<b>\$462,178</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	
Morven Rail (Freight) Hub	\$100,000								\$100,000	General fund
Morven Rail (Freight) Hub - Bore	\$170,000						\$170,000		\$0	Main Roads
Upgrade existing Toddler Pool at Charleville Swimming pool	\$228,000			\$228,000					\$0	W4Qld 2021/24
Charleville Weighbridge	\$400,000		\$400,000						\$0	LRCI 3
Botanical Ablution Block	\$150,000			\$150,000					\$0	W4Qld 2021/24
Graham Andrews Park Ablution Block	\$250,000			\$250,000					\$0	W4Qld 2021/24
Refurbish Shire Libraries -W4Qld	\$95,000			\$95,000					\$0	W4Qld 2021/24
Upgrade Morven Camp - W4Qld	\$25,000			\$25,000					\$0	W4Qld 2021/24
VAST at Augathella	\$93,000								\$93,000	General fund
Installation of solar panels in council facilities	\$400,000		\$400,000						\$0	LRCI 3
Upgrade existing Charleville Cemetery	\$150,000		\$150,000						\$0	LRCI 3
Installation of shade facilities at Charleville Swimming Pool	\$250,000		\$250,000						\$0	LRCI 3
Ward river picnic tables, bins, signage, BBQ	\$35,300						\$35,300		\$0	Fishing Infrastructure
Colambarium - three towns	\$150,000		\$150,000						\$0	LRCI 3

Project Description	Budget 2022/23	Grants (R2R)	LRCI	Grants W4Qld	TIDS	BBRF	Other State/ Other Federal	Trade in/ Contribution	General Revenue (budget amt less external funding source)	Additional Information
	<b>\$2,496,300</b>	<b>\$0</b>	<b>\$1,350,000</b>	<b>\$748,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,300</b>	<b>\$0</b>	<b>\$193,000</b>	
Plant Purchase	\$1,600,000							\$500,000	\$1,100,000	Council general fund
Plant Purchase - carry over 2021	\$800,000								\$800,000	Council general fund
	<b>\$2,400,000</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$500,000</b>	<b>\$1,900,000</b>	
Kerb and Channel renewals	\$100,000								\$100,000	Council general fund
Langlo Mt Morris Road	\$2,080,000	\$1,040,000			\$1,040,000				\$0	R2R/TIDS
Town St Reseals R2R	\$177,000	\$177,000							\$0	R2R
Footpath renewals	\$150,000								\$150,000	Council general fund
Reseal up to 10km of Red Ward Road and 1 km of Biddenham Roads	\$270,000		\$270,000						\$0	LRCI 3
Flood Levee Renewal	\$100,000								\$100,000	Council general fund
Flood Levee Remediation Works	\$300,000						\$300,000		\$0	National Flood Mitigation Infrastructure Program 21-22
	<b>\$3,177,000</b>	<b>\$1,217,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$1,040,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$350,000</b>	
Charleville water renewals	\$150,000								\$150,000	Council general fund
Morven water renewals	\$100,000								\$100,000	Council general fund
Augathella water renewals	\$50,000								\$50,000	Council general fund
	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>	
Sewerage Augathella Annual Budget	\$50,000								\$50,000	Council general fund
Charleville Sewerage Annual Budget	\$150,000								\$150,000	Council general fund
Augathella CED Scheme	\$1,874,000						\$1,874,000		\$0	LGSSP 22-24
Charleville Sewerage Treatment Plant Upgrade	\$6,240,000						\$6,240,000		\$0	LGSSP 22-24
	<b>\$8,314,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,114,000</b>	<b>\$0</b>	<b>\$200,000</b>	

Project Description	Budget 2022/23	Grants (R2R)	LRCI	Grants W4Qld	TIDS	BBRF	Other State/ Other Federal	Trade in/ Contribution	General Revenue	Additional Information
									(budget amt less external funding source)	
Augathella Heritage Museum	\$300,000					\$300,000			\$0	Building Better Regions (\$7.943m)
Charleville Airport Museum	\$400,000					\$400,000			\$0	Building Better Regions (\$7.943m)
Charleville World War II Base	\$995,000					\$995,000			\$0	Building Better Regions (\$7.943m)
Outback Museum of Australia	\$6,500,000					\$6,148,000			\$352,000	Building Better Regions (\$7.943m)
	<b>\$8,195,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,843,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$352,000</b>	
Computers Renewals	\$25,000								\$25,000	Council general fund
IT/Finance and Records System	\$100,000								\$100,000	Council general fund
Pool Vacuum Cleaner	\$20,000								\$20,000	Council general fund
Install CCTV cameras at Council's facilities	\$100,000		\$100,000						\$0	LRCI 3
	<b>\$245,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,000</b>	
<b>Loan repayments</b>	<b>\$193,887</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>	<b>\$193,887</b>	Council general fund
<b>GRAND TOTAL</b>	<b>\$26,608,365</b>	<b>\$1,217,000</b>	<b>\$2,432,178</b>	<b>1,148,000</b>	<b>\$1,040,000</b>	<b>7,843,000</b>	<b>\$8,747,300</b>	<b>\$500,000</b>	<b>\$3,680,887</b>	







**Change  
in rates**

# Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.
- (7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.

## Total value of change in rates and charges

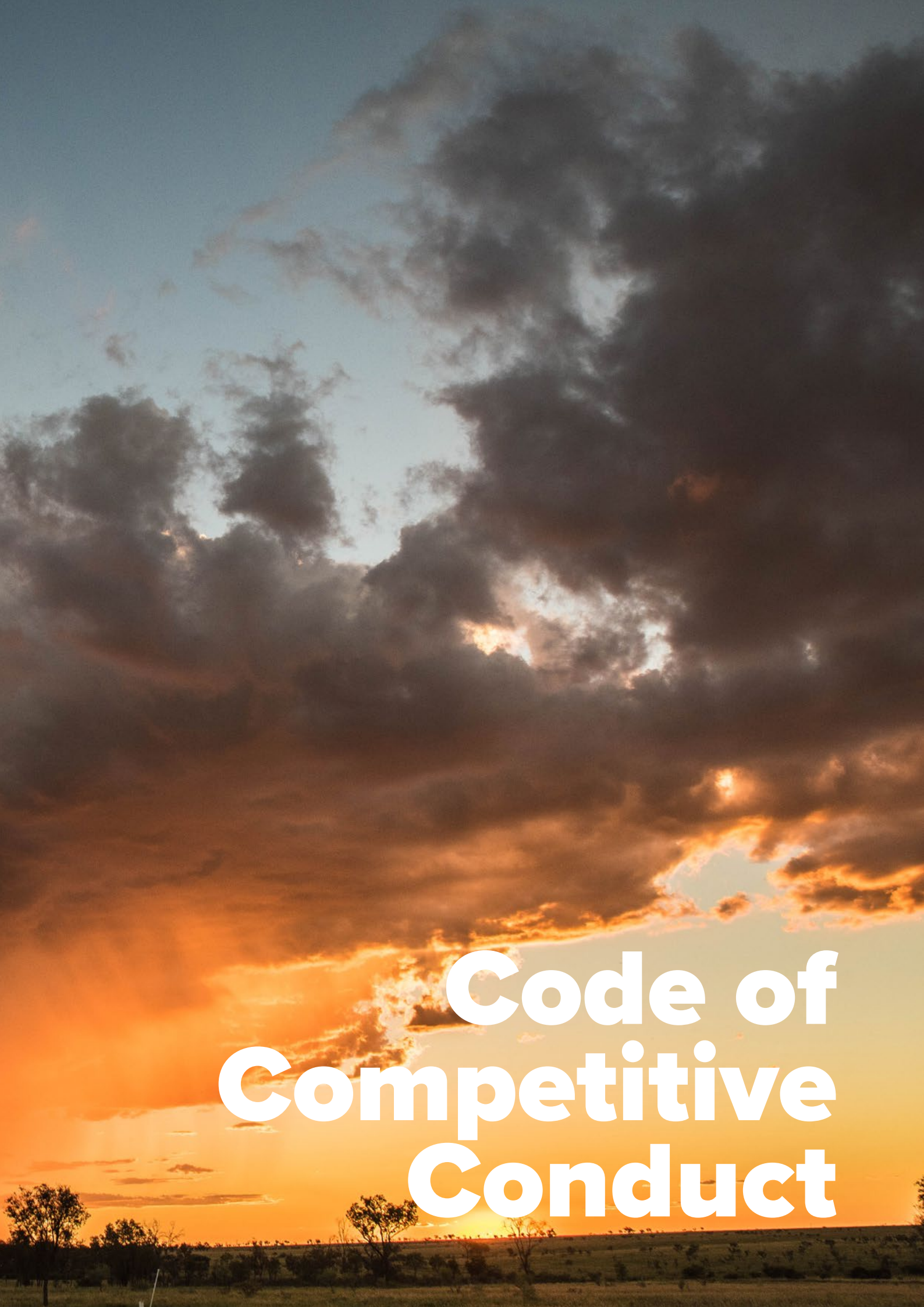
Pursuant to sections 169(6) and 169(7) of Local Government Regulation 2012, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2022/23 financial year compared with the rates and charges budgeted to be levied in the 2021/22 financial year is 2.9%. For the purpose of this calculation any discounts and rebates are excluded.

Description	2021-22	2022-23	Increase \$	Increase %
General rates	4,090,843	4,193,114	102,271	2.5%
Water	1,780,118	1,824,621	44,503	2.5%
Sewerage	1,023,130	1,069,663	46,533	4.5%
Refuse	658,290	684,622	26,332	4.0%
<b>Total</b>	<b>\$7,552,381</b>	<b>\$7,772,020</b>	<b>\$219,639</b>	<b>2.9%</b>

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# Code of Competitive Conduct

# Code of competitive conduct

## Section 39 of Local Government Regulation 2012

### Prescribed business activities—Act, s 47(7)

- (1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.
- (2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year—
  - (a) operational costs;
  - (b) administrative and overhead costs;
  - (c) cost of resources;
  - (d) depreciation.

## Local Government Act 2009

### Section 47 Code of competitive conduct

- (1) This section is about the code of competitive conduct.
- (2) The code of competitive conduct is the code of competitive conduct prescribed under a regulation.

A local government must apply the code of competitive conduct to the conduct of the following business activities of the local government—

- (a) a building certifying activity;
  - (b) a roads activity, other than a roads activity for which business is conducted only through a sole supplier arrangement.
- (4) A building certifying activity is a business activity that—
- (a) involves performing building certifying functions (within the meaning of the Building Act, section 10); and
  - (b) is prescribed under a regulation.
- (5) A roads activity is a business activity (other than a business activity prescribed under a regulation) that involves—
- a) constructing or maintaining a State-controlled road, that the State put out to competitive tender; or

- (b) submitting a competitive tender in relation to—
  - (i) constructing or maintaining a road in the local government area, that the local government put out to competitive tender; or
  - (ii) constructing or maintaining a road in another local government area, that the other local government put out to competitive tender.

- (6) The local government must start to apply the code of competitive conduct—
  - (a) for a building certifying activity—from the start of the financial year after the financial year in which the building certifying activity is first conducted; or
  - (b) for a roads activity—from when the roads activity is first conducted.
- (7) A local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.
- (8) If the local government decides not to apply the code of competitive conduct to the business activity, the resolution must state reasons for not doing so.
- (9) Subsection (7) does not prevent the local government from applying the code of competitive conduct to any other business activities.

**Current threshold**                      **\$340,000**

#### Murweh Shire Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Building Certification Unit	\$105,500	No
Roads - RMPC	\$2,700,000	No

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*All images by: Katrina Lehmann Photography*

# Council Assistance 2022-2023

Applicant	Contact	E-Mail	Contact Number	Address	Town	Assistance Applied For	Total Value (\$)	Job Number	Work request	Amount used
Augathella Diggers Rodeo Ass.	Nikki Lawlor	<a href="mailto:augathella_diggers_rodeo@outlook.com">augathella_diggers_rodeo@outlook.com</a>	400651973	PO Box 160	Augathella	Concrete undercover area	\$15,000.00			
Augathella Hospital Auxiliary	Melissa Russell	<a href="mailto:melissa.russell65@bigpond.com">melissa.russell65@bigpond.com</a>	458435107	PO Box 84	Augathella	Mow field, Loan of stage for Melbourne Cup Fete night, Loan of tables and chairs for Melbourne Cup Fete night, loan of rubbish bins for fete night.	\$ 1,000.00	1999-0100-0076		
Augathella Race Club Inc.	Andrea Delforce	<a href="mailto:augraceclub@outlook.com">augraceclub@outlook.com</a>	427724385	PO Box 186	Augathella	Water truck x 15 hours, grader x 20 hrs, tractor x 25 hrs, large ride on mower x 20 hours, poison spray truck x 10 hours, backhoe x 5 hours, loan of stage for race day, loan of tables and chairs for race day	\$ 10,000.00	1999-0100-0007		
Charleville Amateur Swimming Club	Brad Lines	<a href="mailto:blines1@eq.edu.au">blines1@eq.edu.au</a>	498672588			Construction of a concrete slab for new shed at Charleville Pool	\$ 15,000.00	1999-0100-0087		
Charleville Anglican Parish	Lindy Sommerfield	<a href="mailto:canegrass11@gail.com">canegrass11@gail.com</a>	429665130	PO Bo 153	Charleville	Machinery to remove tree and soil	\$ 400.00	1999-0100-0227		
Charleville Community Men's Shed	Sam Fromm	<a href="mailto:frommy_online@hotmail.com">frommy_online@hotmail.com</a>	407664602	14 Baker St	Charleville	preparation of site for toilet and connection	\$ 1,000.00	1999-0100-0228		
Charleville Christian Outreach Centre	Sam Fromm	<a href="mailto:frommy_online@hotmail.com">frommy_online@hotmail.com</a>	407664602	PO Box 69	Charleville	Preparation and gravelling of car park	\$ 6,500.00	1999-0100-0229		
Charleville Dance House	Jessica Baldwin	<a href="mailto:jessiebaldwin91@gmail.com">jessiebaldwin91@gmail.com</a>	498014855	C/ 220 King St	Charleville	Waiver of hire fees for town hall and racecourse	\$ 2,500.00	1999-0100-0059		
Charleville Cricket Association	Tanya Carr	<a href="mailto:tca63982@bigpond.net.au">tca63982@bigpond.net.au</a>	477151490	42 Carter St	Charleville	waiver of hire fees for junior cricket at showgrounds	\$ 1,000.00	1999-0100-0011		
Charleville Endurance Riders	Julie Bartulis	<a href="mailto:j66bart@gmail.com">j66bart@gmail.com</a>	428981868	PO Box 433	Charleville	Financial assistance (\$500) for payment of EFTPOS Fees	\$ 500.00	1999-0100-0053		
Charleville Cultural Association	Mree Phillott	<a href="mailto:mphillott@bigpond.com">mphillott@bigpond.com</a>	428541780	PO Box 174	Charleville	Charis and tables for Charleville Cultural Lane weekend Waiver hire fees	\$ 300.00	1999-0100-0050		
Charleville Endurance Riders	Kelly Sommerfield	<a href="mailto:kjamieson86@hotmail.com">kjamieson86@hotmail.com</a>	428326470	PO Box 433	Charleville	Grading and maintenance of riding track for Endurance Events	\$ 4,500.00	1999-0100-0223		
Charleville Fishing and Restocking Club	Sue McKenna	<a href="mailto:charlevillefishing@yahoo.com.au">charlevillefishing@yahoo.com.au</a>	429197256	PO Box 89	Charleville	Generator, poortaloo, chair hire, waiver general rates, road graded, generator	\$ 4,000.00	1999-0100-0014		
Charleville Golf Club	Clifford Jones	<a href="mailto:dan@jonesmashrepairs.com">dan@jonesmashrepairs.com</a>	46543909	PO Box 122	Charleville	Mowing Course, Fix water leaks - as needed and Supply loa=m and sand	\$ 5,000.00	1999-0100-0015		
Girl Guides Qld	Rickie Itzstein	<a href="mailto:charlevilleDM@guidesqld.org">charlevilleDM@guidesqld.org</a>	409163163	PO Box 6	Charleville	Repair and extension of current irrigation system	\$5,000.00	1999-0100-0051		
Charleville Gun Club	Toni White, Dave Lehm	<a href="mailto:charvillegunclub@outlook.com">charvillegunclub@outlook.com</a>	438161780, 0427	PO Box 424	Charleville	generators, chairs, tables, portaloos - waiver of fees, mow lawn	\$ 1,600.00	1999-0100-0222		
Charleville Performing Arts	Katie McLeod	<a href="mailto:charlevilleperformingarts@gmail.com">charlevilleperformingarts@gmail.com</a>	429798921	PO Box 13	Charleville	hire of outdoor stage, bollards and hazmesh, hire of hall waiver	\$ 2,700.00	1999-0100-0021		
Charleville Polocrosse Club	Joely Jones	<a href="mailto:brass.81@hotmail.com">brass.81@hotmail.com</a>	408754971	PO Box 542	Charleville	Water truck, plumbing, portaloos fees, grounds maintenance, tractor, sand/gravel	\$ 8,000.00	1999-0100-0023		
Charleville Show Society	Lana Holley	<a href="mailto:charlevilleshow@bigpond.com">charlevilleshow@bigpond.com</a>	4654 2290	PO Box 188	Charleville	Waiver of fees for venues for Show Ball and Showgirl judging. Waiver of fees for showgrounds, water truck, chairs, portable stage (2 days) electricity for showgrounds, 2 large truck loads of sawdust, dirt for rodeo arena.	\$11,500.00	1999-0100-0025		
Charleville Small Bore Rifle Club	Ann Bruton	<a href="mailto:csbrclub@gmail.com">csbrclub@gmail.com</a>	488661941	PO Box 237	Charleville	Rates Assistance (2x \$400), cleaning of fence line to put fire break and give us access to the club. Slashing for annual shoot held May long weekend.	\$2,500.00	1999-0100-0026		
Community Movies	Sean O'Connell	<a href="mailto:sean_o'connell@murweh.qld.gov.au">sean_o'connell@murweh.qld.gov.au</a>	46568370			Hire of Movies for Community movie nights (and misc.)	\$1,500.00	1999-0100-0230		
R Finley School Reunion	Rhonda Finley	<a href="mailto:rmfinley7@gmail.com">rmfinley7@gmail.com</a>	474260431	280 Mason St	Koongal	Use of the park & town hall (if it rains) for a school reunion	\$154.00			
Morven Historical Museum	Bronwyn Thresher	<a href="mailto:morvenmuseum@bigpond.com">morvenmuseum@bigpond.com</a>	07 4654 8131	PO Box 102	Morven	Loam for landscaping, tables, chairs bins for market day, backhoe to shift machinery if needed, tree lopping, pest control	\$3,500.00	1999-0100-0033		
NBHA District 4 South West	Kirsty Doyle	<a href="mailto:kiesel.kirstydoyle@bigpond.com">kiesel.kirstydoyle@bigpond.com</a>	437336433	PO Box 230	Charleville	Water Truck and tractor plough prior to event and tractor over weekend of event	\$2,000.00			
Warrego Equestrian Club Inc.	Michelle Gordon	<a href="mailto:gordonpm@bigpond.net.au">gordonpm@bigpond.net.au</a>	427166127	PO Box 489	Charleville	Waiver of hire fees an sponsorship of ribbons	\$2,000.00	1999-0100-0048		
Warrego Campdraft Assoc. Inc.	Ed Rose	<a href="mailto:warregocampdraft@hotmail.com">warregocampdraft@hotmail.com</a>	47715426	PO Box 251	Charleville	water truck, bins, use of toilets and showers at showgrounds	\$ 8,200.00	1999-0100-0042		
						<b>WORK Camp</b>	\$ 10,000.00	1999-0100-0047		
							\$125,354.00			